

Grantee: California

Grant: P-19-CA-06-0DD2

October 1, 2021 thru December 31, 2021

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4382-CA
FEMA-4407-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed.

The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History.

The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage.

The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over

147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused



warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County.

1. Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs. As shown in the table below, the recovery needs far exceed the available resources.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD uses to determine serious unmet needs for the major disasters covered by Public Laws 115 -254 and Public Law 116-20, HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disparately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following figure provides a summary of disaster impacts from DR-4382 and DR- 4407 across three categories: housing, infrastructure, and economic revitalization.

Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding make up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Housing

\$14,876,576,401

\$11,651,196,156

\$3,225,380,246

45%

Infrastructure

\$5,643,628,499

\$2,805,280,125

\$2,838,348,374

39%

Economic Revitalization

\$2,451,825,534

\$1,282,847,617

\$1,168,977,918

16%

Total

\$22,972,030,435

\$15,739,323,897

\$7,232,706,538

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

This Report Period

\$148,946,882.10

\$69,624,492.37

\$79,322,389.73

\$148,946,882.10

\$69,624,492.37

\$79,322,389.73

\$22,693,500.00

\$11,553,500.00

To Date

\$261,175,133.50

\$123,694,053.04

\$137,481,080.46

\$261,175,133.50

\$123,694,053.04

\$137,481,080.46

\$26,063,500.00

\$13,063,500.00



B-19-DV-06-0002	\$11,140,000.00	\$13,000,000.00
Total Funds Drawdown	\$2,897,566.50	\$4,468,509.80
B-19-DV-06-0001	\$1,950,735.92	\$2,738,153.42
B-19-DV-06-0002	\$946,830.58	\$1,730,356.38
Program Funds Drawdown	\$2,897,566.50	\$4,468,509.80
B-19-DV-06-0001	\$1,950,735.92	\$2,738,153.42
B-19-DV-06-0002	\$946,830.58	\$1,730,356.38
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,897,566.50	\$4,803,586.05
B-19-DV-06-0001	\$1,950,735.92	\$2,874,007.17
B-19-DV-06-0002	\$946,830.58	\$1,929,578.88
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 2,770,344.00	\$ 4,676,363.55
State of California - HCD/CDBG	\$ 127,222.50	\$ 127,222.50

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.01%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$682,292,128.00	\$152,946,882.10	\$.00
Limit on Public Services	\$.00	\$2,000,000.00	\$.00
Limit on Admin/Planning	\$.00	\$42,695,960.00	\$.00
Limit on Admin	\$.00	\$40,695,960.00	\$.00
Most Impacted and Distressed	\$.00	\$201,442,878.40	\$.00

Overall Progress Narrative:

Owner Occupied: The OOR Program is continuing with survey intake, The Program received 1,536 total survey responses, 1027 of which are LMI and 1,521 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 348 submitted applications.

Workforce Development: The draft NOFA and Policies and Procedures were reviewed by Capital Access and are currently being routed through HCD.

Infrastructure: Round 1 of the NOI received a total of 40 projects from 7 eligible applicants. Round 2 of the NOI is expected in February 2022.

Multifamily Housing: HCD executed master standard agreements with 7 subrecipients and five subrecipients published their project solicitation process (PSP).

2018 Planning: HCD team worked on the procurement documents for a vendor to support the implementation of a capacity building vendor. HCD anticipates the program will launch in 2022.

2018 Administrative: HCD has accounted for the expenditures for Administrative



Draws for July 1, 2020 through June 30th , 2021. These drawdowns are reflected in DRGR for the 2021 4th quarter Quarterly Performance Report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$1,027,915.35	\$50,869,950.00	\$1,731,779.40
B-19-DV-06-0001	\$1,027,915.35	\$24,417,576.00	\$1,390,161.85
B-19-DV-06-0002	\$0.00	\$26,452,374.00	\$341,617.55
2018 Infrastructure, 2018 Infrastructure	\$127,222.50	\$317,428,488.00	\$127,222.50
B-19-DV-06-0001	\$61,066.80	\$152,365,674.24	\$61,066.80
B-19-DV-06-0002	\$66,155.70	\$165,062,813.76	\$66,155.70
2018 Multifamily Housing, 2018 Multifamily Housing	\$139,035.65	\$250,687,114.00	\$139,035.65
B-19-DV-06-0001	\$92,125.15	\$120,329,814.72	\$92,125.15
B-19-DV-06-0002	\$46,910.50	\$130,357,299.28	\$46,910.50
2018 Owner Occupied Reconstruction, 2018 Owner	\$1,434,924.25	\$205,107,638.00	\$2,302,003.50
B-19-DV-06-0001	\$688,763.62	\$98,451,666.24	\$1,113,934.62
B-19-DV-06-0002	\$746,160.63	\$106,655,971.76	\$1,188,068.88
2018 Planning, 2018 Planning	\$39,907.50	\$86,217,000.00	\$39,907.50
B-19-DV-06-0001	\$19,155.60	\$41,384,160.00	\$19,155.60
B-19-DV-06-0002	\$20,751.90	\$44,832,840.00	\$20,751.90
2018 Workforce Development, 2018 Workforce	\$128,561.25	\$40,695,960.00	\$128,561.25
B-19-DV-06-0001	\$61,709.40	\$19,534,060.80	\$61,709.40
B-19-DV-06-0002	\$66,851.85	\$21,161,899.20	\$66,851.85
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

2018 Administration

Project Title:

2018 Administration

Projected Start Date:

11/30/2020

Projected End Date:

11/30/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

B-19-DV-06-0001

B-19-DV-06-0002

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$40,695,960.00

\$0.00 \$19,534,060.80

\$0.00 \$21,161,899.20

\$0.00 \$40,695,960.00

\$0.00 \$19,534,060.80

\$0.00 \$21,161,899.20

\$4,350,000.00 \$6,000,000.00

\$2,350,000.00 \$3,000,000.00

\$2,000,000.00 \$3,000,000.00

\$1,027,915.35 \$1,731,779.40

\$1,027,915.35 \$1,390,161.85

\$0.00 \$341,617.55

\$1,027,915.35 \$1,731,779.40

\$1,027,915.35 \$1,390,161.85

\$0.00 \$341,617.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,027,915.35 \$2,030,308.15

\$1,027,915.35 \$2,030,308.15

\$1,027,915.35 \$1,489,468.10

\$0.00 \$540,840.05

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

2018 Administrative: HCD has accounted for the expenditures for Administrative Draws for July 1, 2020 through June 30th , 2021. These drawdowns are reflected in DRGR for the 2021 4th quarter Quarterly Performance Report.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure / 2018 Infrastructure



Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California - HCD/CDBG

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0001	\$1,000,000.00	\$1,000,000.00
B-19-DV-06-0002	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$127,222.50	\$127,222.50
B-19-DV-06-0001	\$61,066.80	\$61,066.80
B-19-DV-06-0002	\$66,155.70	\$66,155.70
Program Funds Drawdown	\$127,222.50	\$127,222.50
B-19-DV-06-0001	\$61,066.80	\$61,066.80
B-19-DV-06-0002	\$66,155.70	\$66,155.70
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$127,222.50	\$127,222.50
State of California - HCD/CDBG	\$127,222.50	\$127,222.50
B-19-DV-06-0001	\$61,066.80	\$61,066.80
B-19-DV-06-0002	\$66,155.70	\$66,155.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Allocations:
Two Notice of Intent (NOI) rounds are being used to determine the current unmet needs of eligible applicants and will be used to calculate allocations.
Round 1 of the NOI received a total of 40 projects from 7 eligible applicants. HCD is currently evaluating the submitted NOIs.
Round 2 of the NOI is expected in February 2022.
Subrecipient Agreements:
Agreement template is being developed by HCD.
Applications:
No project applications have been submitted at this time.
Outreach:
Office hour sessions for subrecipients are available on an as-needed basis for subrecipients.
A webinar on Round 2 of the NOI is being developed by HCD and will be released prior to the launch of the NOI.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing



Grantee Activity Number: 2018 MHP City of Lakeport

Activity Title: 2018 MHP City of Lakeport

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/18/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Lakeport

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Lakeport

State of California

B-19-DV-06-0001

B-19-DV-06-0002

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$63,500.00

\$63,500.00 \$63,500.00

\$0.00 \$0.00

\$63,500.00 \$63,500.00

\$63,500.00 \$63,500.00

\$0.00 \$0.00

\$63,500.00 \$63,500.00

\$63,500.00 \$63,500.00

\$0.00 \$0.00

\$28,537.50 \$28,537.50

\$28,537.50 \$28,537.50

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Lakeport

Activity Progress Narrative:

During this quarter, the City's project solicitation process (PSP) closed on November 5, 2021. The City received two project applications and worked to underwrite the applications.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0001	\$1,000,000.00	\$1,000,000.00
B-19-DV-06-0002	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$110,498.15	\$110,498.15
B-19-DV-06-0001	\$63,587.65	\$63,587.65
B-19-DV-06-0002	\$46,910.50	\$46,910.50
Program Funds Drawdown	\$110,498.15	\$110,498.15
B-19-DV-06-0001	\$63,587.65	\$63,587.65
B-19-DV-06-0002	\$46,910.50	\$46,910.50
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$110,498.15	\$110,498.15
State of California	\$110,498.15	\$110,498.15
B-19-DV-06-0001	\$63,587.65	\$63,587.65
B-19-DV-06-0002	\$46,910.50	\$46,910.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

During this quarter, HCD executed master standard agreements with 7 subrecipients (City of Chico, City of Gridley, Town of Paradise, City of Malibu, Shasta County, City of Shasta Lake and Ventura County). Five subrecipients published their project solicitation process (PSP) including the City of Oroville, Town of Paradise, Shasta County, City of Shasta Lake and Ventura County. HCD received three project applications from the City of Chico for review and approval: Oleander Community Housing, Cussick Apartments and Bar Triangle. HCD Received eight project applications from Butte County for review and approval: Olive Ranch, Mono Apartments Phase I, Mono Apartments Phase II, Cussick Apartments, Orchard View Apartments, Oak Park Family, Oak Park Senior and Yosemite Humboldt. HCD received two project applications from the City of Redding for review and approval: Kennett Court Phase II and Kennett Court Senior Apartments.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Owner Occupied Reconstruction / 2018 Owner



Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

B-19-DV-06-0001

B-19-DV-06-0002

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Oct 1 thru Dec 31, 2021

To Date

\$0.00	\$141,575,346.60
\$66,916,166.37	\$67,916,166.37
\$72,659,180.23	\$73,659,180.23
\$139,575,346.60	\$141,575,346.60
\$66,916,166.37	\$67,916,166.37
\$72,659,180.23	\$73,659,180.23
\$4,280,000.00	\$6,000,000.00
\$2,140,000.00	\$3,000,000.00
\$2,140,000.00	\$3,000,000.00
\$1,081,343.42	\$1,948,422.67
\$519,044.84	\$944,215.84
\$562,298.58	\$1,004,206.83
\$1,081,343.42	\$1,948,422.67
\$519,044.84	\$944,215.84
\$562,298.58	\$1,004,206.83
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,081,343.42	\$1,984,970.17
\$1,081,343.42	\$1,984,970.17
\$519,044.84	\$980,763.34
\$562,298.58	\$1,004,206.83
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:



Location Description:

Activity Progress Narrative:

The OOR Program is continuing with survey intake, The Program received 1,536 total survey responses, 1027 of which are LMI and 1,521 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 348 submitted applications.

The Program continues to build a strong case management presence and currently has 17 case managers across the disaster area to assist disaster survivors with surveys and applications. Case managers will also assist in processing submitted surveys and invite respondents to apply based on prioritization tier.

The program also released a Notice of Funding Availability for Housing Counseling, the NOFA closed on December 21, 2021. Program is now in the process of finalizing the procurement of Housing Counseling services vendors.

The program started conducting site visits for damage assessments and environmental reviews. Program has completed 184 initial site inspections throughout the 13 disaster impacted counties and will continue to conduct site inspections. Program also started conducting environmental tier 2 site visits in this quarter.

The Program started the environmental tier 1 re-evaluation process and will be conducting Environmental Assessments for all 13 disaster impacted counties.

The Program continues local outreach within the disaster areas, the Program added an updated list of case managers and the area they cover. Outreach also continues to local governments and community organizations by sending out informational materials and attending public events where the program team offers program overview presentations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/50
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/400
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/200	0/400	0
# Owner Households	0	0	0	0/200	0/200	0/400	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2018 Owner Occupied Recon UN**Activity Title: 2018 Owner Occupied Recon UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

B-19-DV-06-0001

B-19-DV-06-0002

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Other Funds

Match Funds

Non-Match Funds

Other Funds:**Overall**

Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$61,532,291.40

\$0.00 \$29,535,499.87

\$0.00 \$31,996,791.53

\$0.00 \$61,532,291.40

\$0.00 \$29,535,499.87

\$0.00 \$31,996,791.53

\$6,000,000.00 \$6,000,000.00

\$3,000,000.00 \$3,000,000.00

\$3,000,000.00 \$3,000,000.00

\$353,580.83 \$353,580.83

\$169,718.78 \$169,718.78

\$183,862.05 \$183,862.05

\$353,580.83 \$353,580.83

\$169,718.78 \$169,718.78

\$183,862.05 \$183,862.05

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$353,580.83 \$353,580.83

\$353,580.83 \$353,580.83

\$169,718.78 \$169,718.78

\$183,862.05 \$183,862.05

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

The OOR Program is continuing with survey intake, The Program received 1,536 total survey responses, 1027 of which are LMI and 1,521 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 348 submitted applications.

The Program continues to build a strong case management presence and currently has 17 case managers across the disaster area to assist disaster survivors with surveys and applications. Case managers will also assist in processing submitted surveys and invite respondents to apply based on prioritization tier.

The program also released a Notice of Funding Availability for Housing Counseling, the NOFA closed on December 21, 2021. Program is now in the process of finalizing the procurement of Housing Counseling services vendors.

The program started conducting site visits for damage assessments and environmental reviews. Program has completed 184 initial site inspections throughout the 13 disaster impacted counties and will continue to conduct site inspections. Program also started conducting environmental tier 2 site visits in this quarter.

The Program started the environmental tier 1 re-evaluation process and will be conducting Environmental Assessments for all 13 disaster impacted counties.

The Program continues local outreach within the disaster areas, the Program added an updated list of case managers and the area they cover. Outreach also continues to local governments and community organizations by sending out informational materials and attending public events where the program team offers program overview presentations.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/180	0
# Owner Households	0	0	0	0/0	0/0	0/180	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2018 Planning / 2018 Planning



Grantee Activity Number: 2018 Planning

Activity Title: 2018 Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

2018 Planning

Project Title:

2018 Planning

Projected Start Date:

08/19/2019

Projected End Date:

08/18/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
B-19-DV-06-0001	\$1,000,000.00	\$1,000,000.00
B-19-DV-06-0002	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$39,907.50	\$39,907.50
B-19-DV-06-0001	\$19,155.60	\$19,155.60
B-19-DV-06-0002	\$20,751.90	\$20,751.90
Program Funds Drawdown	\$39,907.50	\$39,907.50
B-19-DV-06-0001	\$19,155.60	\$19,155.60
B-19-DV-06-0002	\$20,751.90	\$20,751.90
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$39,907.50	\$39,907.50
State of California	\$39,907.50	\$39,907.50
B-19-DV-06-0001	\$19,155.60	\$19,155.60
B-19-DV-06-0002	\$20,751.90	\$20,751.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Planning program will fund planning projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

During the 4th quarter of 2021, HCD team worked on the procurement documents for a vendor to support the implementation of a capacity building vendor. Work included the development of the RFP and ICE and internal coordination on the launch of the program. Additionally, HCD continued work on the development of the policies and procedures, standard operating procedures, and developing roles and responsibilities for the capacity building program. HCD anticipates the program will launch in 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2018 Workforce Development / 2018 Workforce

Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Activity Status:

Under Way

Project Number:

2018 Workforce Development

Project Title:

2018 Workforce Development

Projected Start Date:

08/19/2019

Projected End Date:

08/18/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

B-19-DV-06-0001

B-19-DV-06-0002

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,000,000.00

\$0.00 \$1,000,000.00

\$0.00 \$1,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$1,000,000.00

\$0.00 \$1,000,000.00

\$2,000,000.00 \$2,000,000.00

\$1,000,000.00 \$1,000,000.00

\$1,000,000.00 \$1,000,000.00

\$128,561.25 \$128,561.25

\$61,709.40 \$61,709.40

\$66,851.85 \$66,851.85

\$128,561.25 \$128,561.25

\$61,709.40 \$61,709.40

\$66,851.85 \$66,851.85

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$128,561.25 \$128,561.25

\$128,561.25 \$128,561.25

\$61,709.40 \$61,709.40

\$66,851.85 \$66,851.85

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Staff conducted outreach to various jurisdictions and providers. That data informed the draft NOFA. The draft NOFA and Policies and Procedures were reviewed by Capital Access and are currently routing through HCD. Application questions have been drafted, and the TA and website are under development.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

