

Grantee: California

Grant: B-08-DN-06-0001

July 1, 2019 thru September 30, 2019 Performance

Grant Number:

B-08-DN-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$145,071,506.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$145,071,506.00

Estimated PI/RL Funds:

\$60,000,000.00

Total Budget:

\$205,071,506.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

Definitions and Descriptions:

Low Income Targeting:



Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$188,612,308.35 |
| Total Budget | \$0.00 | \$188,123,143.35 |
| Total Obligated | \$0.00 | \$188,123,143.35 |
| Total Funds Drawdown | \$31,700.75 | \$186,105,811.37 |
| Program Funds Drawdown | \$31,700.75 | \$141,939,816.96 |
| Program Income Drawdown | \$0.00 | \$44,165,994.41 |
| Program Income Received | \$0.00 | \$50,057,659.41 |
| Total Funds Expended | \$0.00 | \$186,279,333.25 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 489,165.00 |
| Match Funds | \$ 0.00 | \$ 489,165.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|-------------------------------|--------------------|------------------|
| Affordable Housing CDC, Inc.1 | \$ 0.00 | \$ 10,000,000.00 |
| City of Delano | \$ 0.00 | \$ 1,306,226.00 |
| City of Escondido | \$ 0.00 | \$ 1,300,703.00 |
| City of Fairfield | \$ 0.00 | \$ 5,669,934.00 |
| City of Fullerton | \$ 0.00 | \$ 3,313,854.00 |
| City of Garden Grove | \$ 0.00 | \$ 2,649,581.00 |
| City of Garden Grove1 | \$ 0.00 | \$ 198,098.00 |
| City of Hayward | \$ 0.00 | \$ 2,863,221.00 |
| City of Huntington Beach | \$ 0.00 | \$ 1,000,132.00 |
| City of Inglewood | \$ 0.00 | \$ 1,470,426.00 |
| City of Livermore | \$ 0.00 | \$ 4,461,604.00 |
| Affordable Housing CDC, Inc.3 | \$ 0.00 | \$ 2,095,822.00 |
| City of Los Banos | \$ 0.00 | \$ 4,409,890.00 |
| City of Madera | \$ 0.00 | \$ 1,154,987.00 |
| City of Merced | \$ 0.00 | \$ 5,362,073.00 |
| City of Norwalk | \$ 0.00 | \$ 1,826,504.00 |
| City of Oceanside | \$ 0.00 | \$ 1,236,626.00 |
| City of Oxnard | \$ 0.00 | \$ 3,614,239.00 |
| City of Paramount | \$ 0.00 | \$ 775,946.00 |
| City of Pittsburg | \$ 0.00 | \$ 1,718,486.00 |
| City of Rancho Cordova | \$ 0.00 | \$ 4,751,180.00 |
| City of Roseville | \$ 0.00 | \$ 587,056.00 |
| City of Atwater | \$ 0.00 | \$ 1,376,605.00 |
| City of Salinas | \$ 0.00 | \$ 6,073,715.00 |
| City of Santa Clarita | \$ 0.00 | \$ 1,187,003.00 |
| City of Santa Maria | \$ 0.00 | \$ 885,704.00 |
| City of South Gate | \$ 0.00 | \$ 1,267,103.00 |
| City of Turlock | \$ 0.00 | \$ 3,923,879.00 |
| City of Vacaville | \$ 0.00 | \$ 3,096,498.00 |



| | | |
|--|---------|------------------|
| City of Vacaville - I | \$ 0.00 | \$ 993,529.00 |
| City of Vista | \$ 0.00 | \$ 21,012.00 |
| City of West Sacramento | \$ 0.00 | \$ 2,562,841.12 |
| City of Yuba City | \$ 0.00 | \$ 1,839,849.00 |
| City of Baldwin Park | \$ 0.00 | \$ 2,348,948.00 |
| County of Contra Costa | \$ 0.00 | \$ 2,400,080.00 |
| County of Kings | \$ 0.00 | \$ 1,406,927.00 |
| County of Los Angeles | \$ 0.00 | \$ 4,330,008.00 |
| County of Madera | \$ 0.00 | \$ 319,730.00 |
| County of Merced | \$ 0.00 | \$ 735,541.00 |
| County of Monterey | \$ 0.00 | \$ 5,537,419.00 |
| County of Orange | \$ 0.00 | \$ 3,327,557.00 |
| County of Placer | \$ 0.00 | \$ 3,530,171.00 |
| County of Riverside | \$ 0.00 | \$ 2,882,595.00 |
| County of San Bernardino | \$ 0.00 | \$ 88,399.00 |
| City of Carson | \$ 0.00 | \$ 4,838,557.00 |
| County of San Diego | \$ 0.00 | \$ 20,504.00 |
| County of Shasta | \$ 0.00 | \$ 1,193,666.00 |
| County of Sonoma | \$ 0.00 | \$ 1,765,414.00 |
| County of Tulare | \$ 0.00 | \$ 5,395,804.71 |
| County of Ventura | \$ 0.00 | \$ 2,684,338.00 |
| County of Yuba | \$ 0.00 | \$ 4,470,423.00 |
| Housing Authority of the City of San Buenaventura1 | \$ 0.00 | \$ 9,483,097.00 |
| Housing Authority of the City of San Buenaventura2 | \$ 0.00 | \$ 0.00 |
| Mid-Peninsula the Farm, Inc. | \$ 0.00 | \$ 10,000,000.00 |
| State of California1 | \$ 0.00 | \$ 8,305,769.90 |
| City of Chino | \$ 0.00 | \$ 2,861,742.00 |
| Western Community Housing, Inc. | \$ 0.00 | \$ 10,000,000.00 |
| City of Chowchilla | \$ 0.00 | \$ 9,913,215.00 |
| City of Citrus Heights | \$ 0.00 | \$ 949,664.52 |
| City of Clovis | \$ 0.00 | \$ 2,495,437.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|--|------------------|-----------------|-----------------|
| Overall Benefit Percentage | 99.99% | .00% | .00% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$ 489,165.00 |
| Overall Benefit Amount | \$189,678,628.24 | \$.00 | \$.00 |
| Limit on Public Services | \$21,760,725.90 | \$.00 | \$.00 |
| Limit on Admin/Planning | \$14,507,150.60 | \$15,373,908.00 | \$13,951,857.21 |
| Limit on Admin | \$.00 | \$15,373,908.00 | \$13,951,857.21 |
| Most Impacted and Distressed | \$.00 | \$.00 | \$.00 |
| Progress towards LH25 Requirement | \$51,267,876.50 | | \$57,490,314.00 |

Overall Progress Narrative:

Continuing to closeout projects and strategy to utilize remaining funds.

Project Summary

| Project #, Project Title | This Report | To Date | |
|----------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Financing Mechanisms | \$0.00 | \$14,650,273.00 | \$13,070,105.00 |



| | | | |
|--|-------------|------------------|-----------------|
| 0002, Housing Acquisition/Rehabilitation/Disposition | \$0.00 | \$100,000,000.00 | \$46,228,422.23 |
| 0004, Demolition | \$0.00 | \$1,817,028.57 | \$1,817,028.52 |
| 0005, Redevelopment | \$0.00 | \$68,510,898.17 | \$68,405,353.00 |
| 0006, General Administration | \$31,700.75 | \$16,000,000.00 | \$12,418,908.21 |

Activities

Project # / 0001 / Financing Mechanisms



Grantee Activity Number: A-6110**Activity Title: Down Payment Assistance****Activity Type:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

11/12/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Escondido

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$50.00 |
| Total Budget | \$0.00 | \$50.00 |
| Total Obligated | \$0.00 | \$50.00 |
| Total Funds Drawdown | \$0.00 | \$50.00 |
| Program Funds Drawdown | \$0.00 | \$50.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$50.00 |
| City of Escondido | \$0.00 | \$50.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Homebuyer assistance in the form of down payment assistance loans for approximately 40 NSP income-eligible households. 3/16/2011 - Previously obligated funds in the amount of \$50 were moved from A-6110-13 to E-6110 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6110. 5/11/10- Grantee moved all but \$50.00 of DPA funds into E-01 Acquisition/Real Property.

Location Description:

Priority 1: Census Tract/Block Group: 201.05/1,2 ; 201.06/1,2 ; 201.08/1,2,3,4
 Priority 2: 201.09/3,4,6 ; 202.02/1,2,3,4 ; 202.06/1,2 ; 202.07/1,2 ; 202.08/1 ; 202.09/1,2 ; 202.10/2 ; 202.11/1,2,3 ; 202.12/1,2,3,4 ; 203.02/1,2,3,4,5 ; 203.04/3 ; 203.05/2 ; 203.07/2,3,4,5 ; 204.03/1,2 ; 204.04/1,2 ; 205.00/1,2,3,4 ; 206.01/1,2,3,4 ; 206.02/1,2,3,4 ; 207.05/1,2,3 ; 207.06/2 ; 207.07/1,2 ; 207.08/1 ; 207.09/1

Activity Progress Narrative:**Section 3 Qualitative Efforts:**

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: A-6120

Activity Title: Pittsburgh - Financing Mechanisms

Activity Type:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Pittsburgh

Program Income Account:

City of Pittsburgh 6120 - Program Income

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$44,225.00 |
| Total Budget | \$0.00 | \$44,225.00 |
| Total Obligated | \$0.00 | \$44,225.00 |
| Total Funds Drawdown | \$0.00 | \$44,225.00 |
| Program Funds Drawdown | \$0.00 | \$44,225.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$44,225.00 |
| City of Pittsburgh | \$0.00 | \$44,225.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Down payment assistance and Shared Equity Loans on foreclosed single family homes to be sold to NSP income eligible households.

Location Description:

Old Town, as well as the surrounding area in Census Tract 3100, which is bounded by 8th Street on the north, Columbia Street to the east, the Union Pacific Railroad tracks to the south, and by Willow Pass Road to the west

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Housing Acquisition/Rehabilitation/Disposition



Grantee Activity Number: A-6299

Activity Title: Vacaville - Financing Mechanisms

Activity Type:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Vacaville

Program Income Account:

City of Vacaville 6299- Program Income

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$6,180.00 |
| Total Budget | \$0.00 | \$6,180.00 |
| Total Obligated | \$0.00 | \$6,180.00 |
| Total Funds Drawdown | \$0.00 | \$6,180.00 |
| Program Funds Drawdown | \$0.00 | \$6,180.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,180.00 |
| City of Vacaville | \$0.00 | \$6,180.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Homebuyer Assistance in the form of Soft Second Loans and Shared Equity Loans to approximately NSP income-eligible households

Location Description:

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: B-6108

Activity Title: Garden Grove - Acq/Rehab/Disp/Financing Mechanisms

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Garden Grove - Program Income

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove2

Overall

| | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,116,729.00 |
| Total Budget | \$0.00 | \$2,116,729.00 |
| Total Obligated | \$0.00 | \$2,116,729.00 |
| Total Funds Drawdown | \$0.00 | \$2,116,729.00 |
| Program Funds Drawdown | \$0.00 | \$1,177,329.00 |
| Program Income Drawdown | \$0.00 | \$939,400.00 |
| Program Income Received | \$0.00 | \$1,241,878.00 |
| Total Funds Expended | \$0.00 | \$2,116,729.00 |
| City of Garden Grove | \$0.00 | \$2,116,729.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.

Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

Activity Progress Narrative:

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 9/7 | |
| | This Report Period | | Cumulative Actual Total / Expected | |
| | Total | | Total | |
| # of Housing Units | 0 | | 9/7 | |
| # of Singlefamily Units | 0 | | 9/7 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 3/0 | 4/0 | 9/7 | 77.78 |
| # Owner Households | 0 | 0 | 0 | 3/0 | 4/0 | 9/7 | 77.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: B-6273

Activity Title: Paramount - Acq/Rehab/Disp

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Paramount

Program Income Account:

City of Paramount - Program Income

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

\$0.00

\$272,470.00

Total Budget

\$0.00

\$272,470.00

Total Obligated

\$0.00

\$272,470.00

Total Funds Drawdown

\$0.00

\$272,470.00

Program Funds Drawdown

\$0.00

\$272,470.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$272,470.00

City of Paramount

\$0.00

\$272,470.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households.

Location Description:

All activities will be implemented in the areas of greatest need identified and accepted in the NSP Application, including the Cities of Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Demolition



Grantee Activity Number: D-6273

Activity Title: Paramount - Demolition

Activity Type:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/09/2009

Benefit Type:

Area (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Paramount - Program Income

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Paramount

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$388,476.00 |
| Total Budget | \$0.00 | \$388,476.00 |
| Total Obligated | \$0.00 | \$388,476.00 |
| Total Funds Drawdown | \$0.00 | \$388,476.00 |
| Program Funds Drawdown | \$0.00 | \$388,476.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$388,476.00 |
| City of Paramount | \$0.00 | \$388,476.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted structures

Location Description:

All activities will be implements in the areas of greatest need identified and accepted in the NSP Application, including the Cities of Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Redevelopment

Grantee Activity Number: E-6116

Activity Title: Santa Clarita - Redevelopment

Activity Type:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Santa Clarita - Program Income

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Clarita

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

\$0.00

\$1,127,653.00

Total Budget

\$0.00

\$1,127,653.00

Total Obligated

\$0.00

\$1,127,653.00

Total Funds Drawdown

\$0.00

\$1,127,653.00

Program Funds Drawdown

\$0.00

\$1,127,653.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,127,653.00

City of Santa Clarita

\$0.00

\$1,127,653.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Acquisition and redevelopment of a vacant property creating a multifamily complex.

Location Description:

Old Town Newhall - CT 9203.35

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: E-6118A

Activity Title: Citrus Heights - New Construction

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/11/2009

Projected End Date:

09/30/2011

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Citrus Heights

Program Income Account:

City of Citrus Heights - Program Income

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$149,276.00 |
| Total Budget | \$0.00 | \$149,276.00 |
| Total Obligated | \$0.00 | \$149,276.00 |
| Total Funds Drawdown | \$0.00 | \$149,276.00 |
| Program Funds Drawdown | \$0.00 | \$149,276.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$149,276.00 |
| City of Citrus Heights | \$0.00 | \$149,276.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

A Neighborhood Center will be constructed on parcels that previously contained blighted fourplexes.

Location Description:

City of Citrus Heights

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: E-6278

Activity Title: Delano - Redevelopment

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2011

Projected End Date:

09/30/2011

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Delano

Program Income Account:

City of Delano - Program Income

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

\$0.00

\$60,891.00

Total Budget

\$0.00

\$60,891.00

Total Obligated

\$0.00

\$60,891.00

Total Funds Drawdown

\$0.00

\$60,891.00

Program Funds Drawdown

\$0.00

\$60,891.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$60,891.00

City of Delano

\$0.00

\$60,891.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City will purchase two modular buildings for conversion into a Community Technology Training Center.

Location Description:

City of Delano

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: E-6298

Activity Title: Huntington Beach - Redevelopment

Activity Type:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Huntington Beach - Program Income

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Huntington Beach

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$950,126.00 |
| Total Budget | \$0.00 | \$950,126.00 |
| Total Obligated | \$0.00 | \$950,126.00 |
| Total Funds Drawdown | \$0.00 | \$950,126.00 |
| Program Funds Drawdown | \$0.00 | \$950,126.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$950,126.00 |
| City of Huntington Beach | \$0.00 | \$950,126.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Acquisition of one single family home and use it to provide special needs (senior) housing.

Location Description:

Cities of Buena Park and Huntington Beach

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: E-6300

Activity Title: Riverside Co. - Water/Sewer Improvement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

02/04/2010

Projected End Date:

09/30/2011

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Riverside

Program Income Account:

County of Riverside - Program Income

| Overall | Jul 1 thru Sep 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$400,000.00 |
| Total Budget | \$0.00 | \$400,000.00 |
| Total Obligated | \$0.00 | \$400,000.00 |
| Total Funds Drawdown | \$0.00 | \$400,000.00 |
| Program Funds Drawdown | \$0.00 | \$400,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$400,000.00 |
| County of Riverside | \$0.00 | \$400,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Storm water drainage project (on vacant land) in support of Rosa Gardens 57 unit affordable housing complex.

Location Description:

Target areas defined in NSP Application in the city of Palm Springs.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: E-6564-01

Activity Title: Olivero Ranch

Activity Type:

Acquisition - general

Project Number:

0005

Projected Start Date:

08/31/2010

Benefit Type:

Direct (Household)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

City of Chowchilla - Program Income

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chowchilla

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

\$0.00

\$1,964,160.00

Total Budget

\$0.00

\$1,964,160.00

Total Obligated

\$0.00

\$1,964,160.00

Total Funds Drawdown

\$0.00

\$1,964,160.00

Program Funds Drawdown

\$0.00

\$1,964,160.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,964,160.00

City of Chowchilla

\$0.00

\$1,964,160.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchilla, CA.

Location Description:

300 to 444 Olive Way, Chowchilla, CA, Madera County

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / General Administration

Grantee Activity Number: B-08-DN-06-0001

Activity Title: State General Admin

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

09/29/2008

Projected End Date:

07/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

State of California

Program Income Account:

State of California - Program Income

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

\$0.00

\$10,080,295.00

Total Budget

\$0.00

\$10,080,295.00

Total Obligated

\$0.00

\$10,080,295.00

Total Funds Drawdown

\$31,700.75

\$8,694,008.21

Program Funds Drawdown

\$31,700.75

\$8,694,008.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,305,769.90

State of California1

\$0.00

\$8,305,769.90

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

1800 3rd Street Sacramento, CA 95811

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

