

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
DIVISION OF FEDERAL FINANCIAL ASSISTANCE**

2020 W. El Camino Avenue, Suite 670, 95833  
P.O. Box 952054  
Sacramento, CA 94252-2054  
(916) 263-2771  
[www.hcd.ca.gov](http://www.hcd.ca.gov)



## California COVID-19 Rent Relief Program Monthly Report to Joint Legislative Budget Committee – July 31, 2021

### Highlights and Milestones

As of July 31, 2021, statewide obligations for rent and utility assistance were more than **\$620 million** between the state-administered program and local jurisdictions' use of state block grant funds. Tenants and landlords received more than **\$302 million in rental assistance** from the combined efforts of the state-run program and locally distributed block grant funds from the state's allocation. Details are provided in the section "Geographic Distribution of Funds" beginning on page 6.

During the month of July, the Department of Housing and Community Development (HCD) made the following changes to the COVID-19 Rent Relief Program pursuant to the enactment of AB 832 (Chapter 27, Statutes of 2021):

- The tenant application was revised to allow for direct assistance to tenants with 100 percent compensation of an eligible household's unpaid rent and utility arrears as well as current/prospective rent.
- The tenant application and payment letter were revised to include the 15-day turnaround for tenants to remit assistance payments to landlords.
- On July 7, 2021, the revised landlord application was deployed. It allows for 100 percent compensation of an eligible household's unpaid rent and also includes the landlord's agreement to release all claims including a claim for unlawful detainer pursuant to Section 1161 of the Code of Civil Procedure.
- Based on the revised payment provisions, HCD's Program Implementer reviewed all previously paid applications and processed supplemental payments to increase the aid provided to 100 percent of rental arrears and allowable prospective rent.
- HCD's Program Implementer updated its system rules to process all current and new rental assistance applications at 100 percent compensation.
- On July 14, 2021, HCD sent a formal request to all eligible jurisdictions regarding the opportunity to select their administrative option for Emergency Rental Assistance (ERA) Round 2 funds, as well as the opportunity to change their current administrative option for Round 1 funds. Of the 49 localities, 42 responded to confirm their administrative option. Those that did not respond are expected to remain under the same administrative option as in ERA Round 1. The changes and final counts by intended option are as follows, subject to final approval by HCD and the governing bodies of the respective localities:
  - Changed from Option C to Option A – 5
  - Changed from Option C to Option B – 6
  - Changed from Option B to Option A – 3
  - Total Option A – 20
  - Total Option B – 24
  - Total Option C – 5
- On July 14, 2021, HCD and the Business, Consumer Services, and Housing Agency hosted an AB 832 training webinar for legislative staff of both houses.
- HCD staff developed policy narratives for handling rental assistance related to subleases, co-tenancy, co-signers, and self-evicted tenants as provided under AB 832.

- During July, HCD staff met with the Judicial Council to develop a process for courts to verify application status via the state’s COVID-19 Rent Relief Program call center. This is in response to the provision in AB 832 related to tenant protections that include adjustments to the judicial process through March 31, 2022.
- HCD launched a publicly available online dashboard depicting rent relief statistics for the state program, searchable by county and large city: [https://housing.ca.gov/covid\\_rr/dashboard.html](https://housing.ca.gov/covid_rr/dashboard.html)
- The Program Implementer onboarded and trained approximately 150 new case managers and will continue to hire staff members to reach the goal of processing over 8,000 applications per week.

### Customer Support

- During the month of July, approximately 34,609 new tenant and landlord applications were submitted, totaling 129,488 applications submitted since the inception of the program. The number of applications received between June 2021 and July 2021 increased by more than 36 percent month-over-month.
- The Call Center received 152,857 calls, for a total of 479,763 calls since the program inception. HCD increased Call Center staff levels to handle the increased call volume. Although the number of calls handled in July increased by 45 percent over the prior month, callers waited only 94 seconds, on average, for their call to be answered.

### Outreach

- Continued targeting of ethnic media outlets and morning shows, with pitching and follow-up calls to ethnic, Asian American and Pacific Islander, and Latino media outlets.
- Hosted four media briefings with ethnic press (Asian American and Pacific Islander (two), Latino and African American). Resulted in uptick to website for respective languages and media stories.
- Rent relief press clips for the month of July garnered a reach of 150,058,679.
- Launched Phase III of paid media plan, which included digital and online advertising, including paid search, display, Facebook, Twitter and Instagram; OTT and CTV; general market radio and Spanish, Korean, Chinese, Vietnamese, Tagalog radio and California Black Media network radio; total traffic and weather network radio in English and Spanish; Out-of-Home, including digital billboards, transit shelters, bulletins, eco posters, laundromat and convenience store advertisements; print ads in AA/black, Chinese, Korean, Vietnamese and Tagalog papers, as well as general market publications; Spanish, Chinese, Vietnamese, Korean and Tagalog TV.
- Added 306 organizations to partner list for cumulative total of 4,460 organizations at the end of July receiving rent relief materials and sharing with their networks.
- In an effort to reach possible program participants in remote and disadvantaged areas, HCD explored non-traditional advertisement methods in multiple languages such as posting signage in laundromats, convenience stores, and utility posts.
- The Community Based Local Partner Network (LPN) has grown to 123 confirmed partners statewide serving those areas with highest eviction risk. LPN outreach metrics show a dramatic uptick in activity during the month:
  - 5,237 appointments in July, totaling 15,799 since inception. This represents a 49.5 percent increase since last month.
  - 10,082 inbound Appointment Center Calls in July, totaling 39,224 since inception. This represents a 37 percent increase since last month. The average handle time for calls is approximately 8:47 minutes and assistance is available in 14 languages.
  - 2,682 attendees participated in 106 webinars; over 1,665,000 persons reached through social media and nearly 400,000 persons through newsletter/database reach.

## Statutory Basis for Report

(1) Pursuant to Section 50897.4 of the Health and Safety Code, the department shall submit to the Joint Legislative Budget Committee, on a monthly basis for the duration of the program, a report that provides programmatic performance metrics for funds administered pursuant to this chapter. The report shall include, at minimum, the following information:

(A) Obligation of funds for assistance provided under this chapter.

- In total, **\$620 million** obligated to rent and utility assistance statewide.
- **\$294.4 million** obligated for jurisdictions in the State-Administered Program (Option A) and **\$119.6 million** obligated for the State-Administered portion of Dual Implementation jurisdictions (Option C) as of 7/31/2021.
- **\$206.7 million** in State Block Grant funds obligated by locally administered programs (Option B) as of 7/31/2021.

(B) Expenditure of funds for assistance provided under this chapter.

- In total, **\$302 million** expended for rent and utility assistance statewide.
- **\$155.8 million** expended on behalf of jurisdictions in the State-Administered Program (Option A) and **\$55.4 million** expended on behalf of the State-Administered portion of Dual Implementation jurisdictions (Option C) as of 7/31/2021.
- **\$90.8 million** in State Block Grant funds expended by locally administered programs (Option B) as of 7/31/2021.

(C) Expenditure by eligible uses for assistance provided pursuant to this chapter.

- All expenditures were applied to eligible uses as listed in the tables provided on the following pages of this report.

(D) Reallocation of funds, if any, for assistance provided pursuant to this chapter.

- No funds were reallocated as of 7/31/2021.

(E) Geographic distribution of funds provided pursuant to Section 50897.3 of the Health and Safety Code.

- Please refer to Geographic Distribution of Funds tables beginning on page 6.

(F) For the first monthly report submitted pursuant to this section only, an overview of which jurisdictions have elected to participate in the state rental assistance programs as provided in Sections 50897.2 and 50897.3, respectively.

- This information was provided in the first monthly report, dated June 4, 2021.

## Obligations, Expenditures, and Eligible Uses of Funds

### State-Administered Program - Option A Jurisdictions

Values reflect HCD’s use of federal allocations and state reservations administered by the state on behalf of the jurisdictions.

	Rent	Utilities	Total
Funds <b>obligated</b> for arrears	<b>\$261,196,253.27</b>	<b>\$8,193,974.62</b>	<b>\$269,390,227.89</b>
Funds <b>expended</b> for arrears by income level	<b>\$137,393,364.31</b>	<b>\$523,367.58</b>	<b>\$137,916,731.89</b>
<=30% AMI	\$81,667,021.34	\$307,838.61	\$81,974,859.95
>30 and <=50% AMI	\$45,369,649.75	\$177,174.88	\$45,546,824.63
>50 and <=80% AMI	\$10,356,693.22	\$38,354.09	\$10,395,047.31
Funds <b>obligated</b> for prospective payments	<b>\$24,860,187.90</b>	<b>\$160,724.78</b>	<b>\$25,020,912.68</b>
Funds <b>expended</b> for prospective payments by income level	<b>\$17,931,393.79</b>	<b>\$0.00</b>	<b>\$17,931,393.79</b>
<=30% AMI	\$10,415,655.39	\$0.00	\$10,415,655.39
>30 and <=50% AMI	\$6,191,561.87	\$0.00	\$6,191,561.87
>50 and <=80% AMI	\$1,324,176.53	\$0.00	\$1,324,176.53

### Locally Administered Programs - Option B Jurisdictions

Of the 22 Option B jurisdictions, nine were obligating State Block Grant funds as of the date of this report as listed in the table under “Locally Administered Programs - Option B Jurisdictions” on page 8. The majority of Option B jurisdictions are currently obligating their federal funds before they begin obligating their State Block Grant funds.

	Rent	Utilities	Total
Funds <b>obligated</b> for arrears	<b>\$135,407,130.68</b>	<b>\$16,541,334.06</b>	<b>\$151,948,464.74</b>
Funds <b>expended</b> for arrears by income level	<b>\$67,067,353.10</b>	<b>\$6,067,744.05</b>	<b>\$73,135,097.15</b>
<=30% AMI	\$41,706,171.78	\$3,474,887.89	\$45,181,059.67
>30 and <=50% AMI	\$17,385,187.74	\$1,625,821.71	\$19,011,009.45
>50 and <=80% AMI	\$7,975,993.58	\$966,492.53	\$8,942,486.11
Funds <b>obligated</b> for prospective payments	<b>\$54,492,211.48</b>	<b>\$235,991.14</b>	<b>\$54,728,202.62</b>
Funds <b>expended</b> for prospective payments by income level	<b>\$17,680,276.25</b>	<b>\$0.00</b>	<b>\$17,680,276.25</b>
<=30% AMI	\$12,265,517.36	\$0.00	\$12,265,517.36
>30 and <=50% AMI	\$4,237,151.31	\$0.00	\$4,237,151.31
>50 and <=80% AMI	\$1,177,607.58	\$0.00	\$1,177,607.58

**California COVID-19 Rent Relief State Rental Assistance Program**

Monthly Report to Joint Legislative Budget Committee – July 31, 2021

State-Administered Portion - Option C Jurisdictions

Values reflect HCD’s use of federal funds administered by the state on behalf of the jurisdictions in accordance with documented agreements for bifurcating applications received.

	Rent	Utilities	Total
Funds <b>obligated</b> for arrears	<b>\$107,885,933.09</b>	<b>\$3,267,550.99</b>	<b>\$111,153,484.08</b>
Funds <b>expended</b> for arrears by income level	<b>\$50,654,588.52</b>	<b>\$118,408.72</b>	<b>\$50,772,997.24</b>
<=30% AMI	\$30,913,257.61	\$57,823.61	\$30,971,081.22
>30 and <=50% AMI	\$15,132,693.84	\$37,717.40	\$15,170,411.24
>50 and <=80% AMI	\$4,608,637.07	\$22,867.71	\$4,631,504.78
Funds <b>obligated</b> for prospective payments	<b>\$8,336,889.77</b>	<b>\$72,872.81</b>	<b>\$8,409,762.58</b>
Funds <b>expended</b> for prospective payments by income level	<b>\$4,605,554.97</b>	<b>\$0.00</b>	<b>\$4,605,554.97</b>
<=30% AMI	\$2,730,775.27	\$0.00	\$2,730,775.27
>30 and <=50% AMI	\$1,367,610.22	\$0.00	\$1,367,610.22
>50 and <=80% AMI	\$507,169.48	\$0.00	\$507,169.48

Household Applications by Race and Ethnicity

Values reflect applications submitted to and processed by the state-administered program for Option A and Option C jurisdictions.

	Submitted Applications	Approved Applications	Funds Expended
<b>Race</b>			
American Indian or Alaska Native	1,169	247	\$2,178,107.85
Asian	7,273	1,835	\$19,995,021.88
Black or African American	13,889	3,890	\$33,169,187.25
Native Hawaiian or Other Pacific Islander	925	203	\$2,405,917.84
White	32,086	7,593	\$79,932,261.75
Other Multi-Racial	14,638	3,533	\$32,899,914.72
Not Reported	7,485	1,928	\$17,568,576.08
Refuse to Answer	11,222	2,507	\$23,077,690.52
<b>Totals</b>	<b>88,687</b>	<b>21,736</b>	<b>\$211,226,677.89</b>
<b>Ethnicity</b>			
Hispanic or Latino	32,023	7,193	\$58,176,797.84
Non-Hispanic or Latino	41,980	10,814	\$113,457,319.13
Not Reported	7,766	2,084	\$20,895,418.57
Refuse to Answer	6,918	1,645	\$18,697,142.35
<b>Totals</b>	<b>88,687</b>	<b>21,736</b>	<b>\$211,226,677.89</b>

### Geographic Distribution of Funds

State-Administered Program - Option A Jurisdictions

Figures reflect the state-administered program’s use of federal allocations and state reservations on behalf of jurisdictions.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alpine County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador County	\$84,355.40	\$7,446.29	\$5,676.60	\$0.00	\$8,427.70	\$0.00	\$3,338.30	\$0.00
Butte County	\$1,435,225.17	\$166,249.34	\$102,150.96	\$2,306.98	\$633,977.03	\$6,488.68	\$69,902.95	\$0.00
Calaveras County	\$333,623.94	\$16,955.49	\$17,606.20	\$0.00	\$140,865.64	\$0.00	\$17,779.47	\$0.00
Colusa County	\$40,654.40	\$4,726.50	\$1,200.00	\$0.00	\$13,200.00	\$0.00	\$3,600.00	\$0.00
Contra Costa County	\$33,207,706.01	\$1,352,062.79	\$3,000,285.06	\$33,031.19	\$18,892,287.75	\$54,376.36	\$2,409,597.55	\$0.00
Del Norte County	\$171,230.96	\$11,345.14	\$9,934.00	\$0.00	\$80,265.46	\$0.00	\$2,037.50	\$0.00
El Dorado County	\$1,212,701.47	\$57,277.14	\$110,090.00	\$858.74	\$482,646.28	\$0.00	\$75,995.23	\$0.00
Fontana City	\$2,027,024.19	\$138,391.56	\$161,006.10	\$341.79	\$1,013,163.45	\$3,130.29	\$130,541.44	\$0.00
Glenn County	\$193,893.27	\$15,132.52	\$8,441.00	\$0.00	\$53,541.00	\$2,406.16	\$10,500.00	\$0.00
Humboldt County	\$1,086,351.20	\$104,935.14	\$81,555.30	\$2.00	\$408,644.67	\$919.00	\$63,395.10	\$0.00
Imperial County	\$568,200.42	\$24,734.62	\$31,110.00	\$25.47	\$222,202.16	\$0.00	\$22,524.60	\$0.00
Inyo County	\$81,081.71	\$5,700.65	\$7,760.00	\$0.00	\$19,361.96	\$118.17	\$538.75	\$0.00
Kings County	\$438,735.25	\$85,427.40	\$43,186.78	\$864.08	\$173,026.95	\$6,921.54	\$16,234.38	\$0.00
Lake County	\$763,418.65	\$47,146.46	\$28,592.43	\$184.93	\$283,076.73	\$0.00	\$20,146.25	\$0.00
Lassen County	\$79,981.50	\$3,676.23	\$5,009.00	\$0.00	\$36,129.00	\$0.00	\$4,908.00	\$0.00
Los Angeles County	\$167,002,141.92	\$3,955,967.57	\$16,212,855.00	\$85,650.06	\$87,397,676.24	\$334,881.92	\$11,379,541.35	\$0.00
Madera County	\$463,230.49	\$62,320.73	\$23,695.00	\$55.00	\$155,616.69	\$0.00	\$18,225.00	\$0.00
Mariposa County	\$56,450.00	\$3,683.32	\$1,450.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00
Mendocino County	\$637,585.75	\$25,773.95	\$47,188.94	\$578.00	\$213,868.34	\$0.00	\$28,255.50	\$0.00
Modoc County	\$9,150.00	\$704.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mono County	\$64,348.60	\$10,302.74	\$4,496.00	\$300.00	\$27,142.72	\$222.56	\$3,850.00	\$0.00
Napa County	\$1,515,296.45	\$68,116.87	\$123,794.89	\$508.63	\$721,266.21	\$1,155.06	\$53,475.99	\$0.00
Nevada County	\$569,091.14	\$31,130.18	\$26,732.74	\$938.00	\$236,837.79	\$672.72	\$20,443.50	\$0.00

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Oxnard City	\$3,785,057.73	\$162,617.19	\$442,360.52	\$5,525.00	\$2,245,666.95	\$20,002.48	\$283,632.11	\$0.00
Plumas County	\$59,163.76	\$7,210.33	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Benito County	\$318,869.14	\$30,830.60	\$25,585.00	\$0.00	\$80,799.00	\$833.64	\$14,100.00	\$0.00
San Luis Obispo County	\$1,928,637.79	\$95,675.55	\$156,001.78	\$973.79	\$702,162.28	\$1,292.50	\$102,116.22	\$0.00
San Mateo County	\$18,353,846.08	\$400,651.31	\$1,723,974.72	\$7,938.89	\$10,033,926.80	\$8,066.25	\$1,397,150.77	\$0.00
Santa Cruz County	\$3,340,021.30	\$201,872.17	\$321,680.82	\$1,358.23	\$1,562,342.92	\$5,715.93	\$201,235.04	\$0.00
Shasta County	\$845,674.00	\$60,948.03	\$45,938.34	\$0.00	\$272,191.50	\$1,721.56	\$31,978.25	\$0.00
Sierra County	\$4,280.00	\$2,490.00	\$1,400.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00
Siskiyou County	\$171,707.73	\$16,245.12	\$7,390.00	\$18.00	\$69,582.73	\$0.00	\$7,087.50	\$0.00
Sutter County	\$461,187.52	\$51,084.76	\$25,023.00	\$1.32	\$166,654.97	\$2,244.52	\$16,415.50	\$0.00
Tehama County	\$249,726.79	\$5,966.90	\$3,433.00	\$0.00	\$64,120.53	\$0.00	\$6,757.75	\$0.00
Trinity County	\$24,782.02	\$966.57	\$1,915.00	\$0.00	\$23,312.02	\$0.00	\$0.00	\$0.00
Tulare County	\$1,816,287.53	\$237,297.42	\$99,543.45	\$4,153.46	\$669,096.12	\$23,248.57	\$33,929.98	\$0.00
Tuolumne County	\$196,937.51	\$14,016.29	\$14,157.52	\$201.41	\$24,868.00	\$0.00	\$200.00	\$0.00
Ventura County	\$14,320,150.40	\$455,247.78	\$1,593,534.86	\$10,801.66	\$8,541,929.01	\$38,856.93	\$1,222,175.16	\$0.00
Yolo County	\$2,747,485.31	\$189,008.78	\$298,486.28	\$2,360.28	\$1,472,494.16	\$7,812.75	\$218,440.09	\$0.00
Yuba County	\$530,960.77	\$62,638.78	\$44,596.61	\$1,747.87	\$241,325.55	\$2,279.99	\$41,344.56	\$0.00
<b>Subtotals</b>	<b>\$261,196,253.27</b>	<b>\$8,193,974.62</b>	<b>\$24,860,187.90</b>	<b>\$160,724.78</b>	<b>\$137,393,364.31</b>	<b>\$523,367.58</b>	<b>\$17,931,393.79</b>	<b>\$0.00</b>



Locally Administered Programs - Option B Jurisdictions

Figures reflect only the locally administered programs’ use of State Block Grant funds. Each jurisdiction is accountable for reporting directly to the US Treasury regarding use of its respective federal allocation.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alameda County	\$11,761,780.96	\$792,543.31	\$4,290,009.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Anaheim City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bakersfield City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chula Vista City	\$7,853,879.72	\$758,935.25	\$0.00	\$0.00	\$522,535.00	\$65,845.66	\$0.00	\$0.00
Fremont City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresno City	\$8,929,377.96	\$5,066,415.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresno County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Irvine City	\$2,968,113.84	\$0.00	\$0.00	\$0.00	\$2,968,113.84	\$0.00	\$0.00	\$0.00
Kern County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Long Beach City	\$12,065,000.00	\$635,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Los Angeles City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marin County	\$11,032,936.09	\$120,881.17	\$5,028,419.00	\$235,991.14	\$6,491,283.14	\$0.00	\$0.00	\$0.00
Modesto City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monterey County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sacramento City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sacramento County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Diego City	\$28,844,910.09	\$4,013,675.74	\$40,417,559.75	\$0.00	\$6,044,507.04	\$1,235,742.31	\$14,898,976.76	\$0.00
San Diego County	\$47,715,633.31	\$3,715,176.56	\$1,776,107.70	\$0.00	\$47,715,633.31	\$3,715,176.56	\$1,776,107.70	\$0.00
San Joaquin County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stanislaus County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stockton City	\$4,235,498.71	\$1,438,706.32	\$2,980,115.55	\$0.00	\$3,325,280.77	\$1,050,979.52	\$1,005,191.79	\$0.00
<b>Subtotals</b>	<b>\$135,407,130.68</b>	<b>\$16,541,334.06</b>	<b>\$54,492,211.48</b>	<b>\$235,991.14</b>	<b>\$67,067,353.10</b>	<b>\$6,067,744.05</b>	<b>\$17,680,276.25</b>	<b>\$0.00</b>



State-Administered Portion - Option C Jurisdictions

Figures reflect only the state-administered program’s use of state reservations on behalf of jurisdictions.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Merced County	\$120,934.87	\$11,351.41	\$9,724.00	\$0.00	\$6,030.00	\$0.00	\$0.00	\$0.00
Moreno Valley City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oakland City	\$10,748,312.30	\$337,790.83	\$606,606.73	\$4,267.71	\$4,363,140.44	\$11,389.21	\$612,738.94	\$0.00
Orange County	\$26,607,084.95	\$850,637.26	\$2,626,541.88	\$14,467.20	\$12,408,840.83	\$48,792.80	\$1,526,943.14	\$0.00
Placer County	\$2,194,954.04	\$117,095.31	\$159,915.47	\$3,412.34	\$908,845.73	\$429.90	\$86,524.53	\$0.00
Riverside City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Riverside County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino County	\$5,785,427.45	\$347,876.74	\$480,500.65	\$6,969.49	\$2,260,757.22	\$20,781.26	\$314,775.35	\$0.00
San Francisco County	\$25,994,408.73	\$411,081.39	\$835,787.52	\$13,615.91	\$12,441,057.25	\$4,104.93	\$61,304.78	\$0.00
San Jose City	\$17,288,988.90	\$586,807.19	\$1,677,022.10	\$16,051.05	\$8,418,215.66	\$13,173.60	\$933,198.21	\$0.00
Santa Ana City	\$2,486,971.80	\$73,275.22	\$237,406.00	\$3,424.51	\$1,093,816.93	\$2,259.87	\$167,126.36	\$0.00
Santa Barbara County	\$2,159,713.81	\$112,863.48	\$186,810.69	\$278.41	\$720,954.14	\$1,951.20	\$39,878.25	\$0.00
Santa Clara County	\$10,381,413.51	\$295,931.81	\$1,086,958.44	\$8,746.83	\$5,716,042.46	\$2,473.18	\$573,548.14	\$0.00
Santa Clarita City	\$4,108,427.73	\$122,073.81	\$418,246.29	\$1,639.36	\$2,316,887.86	\$13,052.77	\$289,517.27	\$0.00
Solano County	\$9,295.00	\$766.54	\$11,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotals</b>	<b>\$107,885,933.09</b>	<b>\$3,267,550.99</b>	<b>\$8,336,889.77</b>	<b>\$72,872.81</b>	<b>\$50,654,588.52</b>	<b>\$118,408.72</b>	<b>\$4,605,554.97</b>	<b>\$0.00</b>