

Action Plan

Grantee: California

Grant: B-13-DS-06-0001

LOCCS Authorized Amount:	\$ 70,359,459.00
Grant Award Amount:	\$ 70,359,459.00
Status:	Reviewed and Approved

Estimated PI/RL Funds:

Total Budget:	\$ 70,359,459.00
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Funding Sources

No Funding Sources Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three complementary pillars: 1). Forest and Watershed Health Project (FWHP) five activities include: fuels reduction and biomass removal, noxious weed abatement, rangeland infrastructure restoration, fuel break expansions, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Biomass Utilization Fund ("BUF") will provide low cost financing to economic development projects that utilize low value forest waste removed from local forests to assist in reducing wildfire fuel loads. The BUF program will also provide financing for public facility projects that are able to install and utilize alternative energy generation; and 3). Up to two Community Resilience Centers, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. These facilities will be a model for serving rural communities. HUD granted a limited waiver modifying 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county



residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation warning areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The BUF will provide low cost financing to economic development and public facility projects that provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County’s reliance on imported energy, reducing greenhouse gases, and producing jobs in the region.

The Community Resilience Centers (CRCs) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disasters, with the region’s only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in communities selected with input from the residents in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located in the NDRC application, which is posted on the State of California’s Department of Housing and Community Development NDR website.)

Key Agencies, Partners, Positions, Personnel:

Awardee:

State of California Department of Housing and Community Development
Division of Federal Financial Assistance
Geoffrey Ross, Deputy Director
Jessica Hayes, Disaster Recovery Branch Chief
Susan Naramore, Specialist II
Patrick Talbott, HCD Representative II

Current Primary Project Management and Implementation Responsibilities:

California Department of Housing and Community Development (HCD) Patrick Talbott, HCD Representative II and Susan Naramore, HCD Specialist II

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies: The Sierra Nevada Conservancy (SNC)

Angela Avery, Executive Officer
Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:

California Department of Forestry and Fire Protections (CAL FIRE) Matthew Reischman, Assistant Deputy Director

Community Resilience Center:

Tuolumne County
Maureen Frank, Deputy County Administrator

United States Forest Service

Michael Jow, Rim Fire Restoration Coordinator



Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
17-NDR-01	NDR Administration	NDR - Adm - GCR/Civix NDR - Adm - SNC NDR - Adm - Tuolumne County NDR- Adm - HCD	NDR - Adm - GCR/Civix NDR - Adm - SNC NDR - Adm - Tuolumne County NDR - Adm- HCD	
17-NDR-02	Community Resilience Centers	17-NDR-02a 17-NDR-02b	Community Resilience Centers Planning NDR Tuolumne Community Resilience Centers	
17-NDR-03	NDR Forest & Watershed Health	17-NDR-03 17-NDR-03a 17-NDR-03b 17-NDR-03c 17-NDR-03d 17-NDR-03e	NDR-Forest & Watershed Health- HCD NDR Forest & Watershed Health USFS NDR Forest & Watershed Health CAL FIRE NDR Forest & Watershed Health SNC NDR Forest & Watershed Health HELIX NDR Forest & Watershed Health CCC	
17-NDR-04	NDR-Biomass Utilization Fund	17-NDR-04a 17-NDR-04b 17-NDR-04C 17-NDR-04d 17-NDR-04e 17-NDR-04f	Planning - Biomass Utilization Fund NDR Biomass Utilization Fund Utilization Fund Feasibility Studies NDR Biomass Utilization Fund Biomass Utilization Fund NDR Biomass Utilization Fund Facility & Wood Products SNC	
9999	Restricted Balance	<i>No activities in this project</i>		
NDR-LTC	Long-Term Commitments	NDR-LTC-AB 32 NDR-LTC-Assembly Bill 1482 NDR-LTC-Exec Order B-30-15 NDR-LTC-Financing Actions to Increase Resilience NDR-LTC-Forest Carbon Plan NDR-LTC-General Plan Guidelines NDR-LTC-Proposition 1 NDR-LTC-Safeguarding CA NDR-LTC-Senate Bill 246 NDR-LTC-Senate Bill 350 NDR-LTC-SNC Watershed Impvt Program NDR-LTC-Tuolumne Cnty Gen Plan Updt NDR-LTC-Tuolumne Cnty Water Mgmt Plan	NDR-LTC-AB 32 NDR-LTC-Assembly Bill 1482 NDR-LTC-Exec Order B-30-15 NDR-LTC-Financing Actions to Increase Resilience NDR-LTC-Forest Carbon Plan NDR-LTC-General Plan Guidelines NDR-LTC-Proposition 1 NDR-LTC-Safeguarding CA NDR-LTC-Senate Bill 246 NDR-LTC-Senate Bill 350 NDR-LTC-SNC Watershed Impvt Program NDR-LTC-Tuolumne Cnty Gen Plan Updt NDR-LTC-Tuolumne Cnty Water Mgmt Plan	
NDR-OV	NDR Outcome Values	NDR-Outcome Values - Economic	NDR-Outcome Values - Economic	



NDR-Outcome Values - Environmental
NDR-Outcome Values - Resilience
NDR-Outcome Values - Social

NDR-Outcome Values- Environmental
NDR-Outcome Values - Resilience
NDR-Outcome Values - Social

NDR-SL Supporting Leverage

No activities in this project



Activities

Project # / 17-NDR-01 / NDR Administration

Grantee Activity Number: NDR - Adm - GCR/Civix

Activity Title: NDR - Adm - GCR/Civix

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

02/28/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Civix-GCR Inc.

Organization Type

For Profit

Proposed Budget

\$ 772,051.00

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1



TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:

General administration, capacity building and providing technical assistance to CA and our grantees in administering NDR funds in compliance with all federal and state laws, regulations and policies.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR - Adm - SNC

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

05/30/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conversancy	State Agency	\$ 1,129,383.00

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:

General administration activity tasks in SNC agreement and providing additional capacity for HCD staff in getting general admin work done with subgrantees under Forest and Watershed Health activities three party agreements and Biomass Utilization Fund three party agreement.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR - Adm - Tuolumne County

Activity Title: NDR - Adm - Tuolumne County

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

04/01/2017

Projected End Date:

08/31/2023

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

10/01/2025 by Karen Patterson

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

10/01/2025 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

Total Budget: \$ 493,875.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 493,875.00

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Tuolumne	Local Government	\$ 493,875.00

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:

General Administration activity tasks for NDR reporting to HUD along with compliance and monitoring work required as part of development of the Community Resilience Centers.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR- Adm - HCD

Activity Title: NDR - Adm- HCD

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

01/31/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of California & CDBG-NDR Program

Organization Type

State Agency

Proposed Budget

\$ 1,122,664.00

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:

General administration activity tasks required for HCD to complete NDR reporting to HUD along with overseeing compliance and monitoring work required for all NDR activities.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Centers



Grantee Activity Number: 17-NDR-02a

Activity Title: Community Resilience Centers Planning

Activity Type:

Planning

Project Number:

17-NDR-02

Projected Start Date:

04/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Proposed Accomplishments

of Plans or Planning Products

Total

1

LMI%:

45.87

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Tuolumne

Organization Type

Local Government

Proposed Budget

\$ 566,239.00

Location Description:

The final location of the Community Resilience Center(s) was determined as part of completing the feasibility study. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1



Activity Description:

Planning activities included feasibility study of location and physical components for two Community Resilience Centers located within Tuolumne County.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Resilience Centers

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

17-NDR-02

Projected Start Date:

05/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Proposed Accomplishments

of public facilities

Total

1

LMI%:

38.77

Proposed budgets for organizations carrying out Activity:

Responsible Organization

County of Tuolumne

Organization Type

Local Government

Proposed Budget

\$ 18,201,011.00

Location Description:

The CRC feasibility study will determine the location of the two facilities in the unincorporated communities of Tuolumne and Groveland. The Groveland address is 18986 Ferretti Road in Groveland California 95321. The Tuolumne address is 18241 Bay Avenue Tuolumne California 95379.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1



Activity Description:

The CRC feasibility study determined that additional funding would be needed to build two facilities. HCD was able to obligate an additional \$5.5 million dollars in Neighborhood Stabilization Program (NSP) State Program Income funds, to add to the \$18 million in NDR funds for the CRC to allow for the second CRC to be constructed. The \$5.5 million in NSP funds is committed to the Groveland CRC, which has additional development costs. The two CRC facilities are currently in construction with a completion date of fall 2022.

Upon completion of construction the two Community Resilience Centers (under the public facility activity) will provide a number of different year-round public services (food distribution, education and employment training) to the residents of Groveland and Tuolumne. During emergencies, the CRCs will provide evacuation and resources for residents in the Rim Fire impacted area of Tuolumne County and the surrounding areas.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health



Grantee Activity Number: 17-NDR-03

Activity Title: NDR-Forest & Watershed Health- HCD

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/24/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/31/2023

Project Draw Block Date by HUD:

10/01/2025 by Karen Patterson

Activity Draw Block Date by HUD:

10/01/2025 by Steven Edwards

Total Budget: \$ 246,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 246,000.00

Benefit Report Type:

NA

Ancillary Activities

None

Proposed Accomplishments

	Total
# of trees planted in project area	9000000
# of non-invasive species trees planted on project sites	900000
# seedlings on the landscape that survived 5th yr.	126000
# seedlings on the landscape that survived 3rd yr.	210000
# seedlings on the landscape that survived 1st yr.	675000
# acres successfully reforested	4500
# acres of bio-mass removed	4600

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

State of California ¿ CDBG-NDR Program

Organization Type

State Agency

Proposed Budget

\$ 246,000.00



Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

Activity Description:

Five activities will take place under the Forest and Watershed Health: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done using USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. HCD has created this activity to facilitate three of the FWHP activities. USFS completed two NEPA Environmental Impact Statements (EIS) reviews for FWHP activities and HCD as NDR Responsible Entity, adopted those two reviews, specifically for: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting. HCD will use these activity funds to pay for eligible legal fees after successfully defending the adoption of the two EIS reviews. These activities will support healthy, resilient forests through restoration, reforestation, and other science-based investments to ensure ecosystems health.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/25/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/30/2023

Project Draw Block Date by HUD:

10/01/2025 by Karen Patterson

Activity Draw Block Date by HUD:

10/01/2025 by Steven Edwards

Total Budget: \$ 25,825,726.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 25,825,726.00

Benefit Report Type:

NA

Ancillary Activities

None

Proposed Accomplishments

	Total
# of trees planted in project area	9000000
# seedlings on the landscape that survived 5th yr.	126000
# seedlings on the landscape that survived 3rd yr.	210000
# seedlings on the landscape that survived 1st yr.	675000
# acres successfully reforested	4500
# of non-invasive trees planted on project sites	900000
# acres of bio-mass removed	4600

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

United States Forest Service

Organization Type

Unknown

Proposed Budget

\$ 25,825,726.00



Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03b

Activity Title: NDR Forest & Watershed Health CAL FIRE

Activity Type:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
09/26/2017

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:
Under Way
Project Title:
NDR Forest & Watershed Health

Projected End Date:
09/30/2023

Project Draw Block Date by HUD:
10/01/2025 by Karen Patterson

Activity Draw Block Date by HUD:
10/01/2025 by Steven Edwards

Total Budget: \$ 264,153.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 264,153.00

Benefit Report Type:
NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
California Department of Forestry and Fire Protection	State Agency	\$ 264,153.00

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard



crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding.

These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-03c

Activity Title: NDR Forest & Watershed Health SNC

Activity Type:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
05/30/2017

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:
Under Way
Project Title:
NDR Forest & Watershed Health

Projected End Date:
09/30/2023

Project Draw Block Date by HUD:
10/01/2025 by Karen Patterson

Activity Draw Block Date by HUD:
10/01/2025 by Steven Edwards

Total Budget: \$ 178,417.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 178,417.00

Benefit Report Type:
NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 178,417.00

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard



crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-03d

Activity Title: NDR Forest & Watershed Health HELIX

Activity Type:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
01/15/2019

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:
Completed
Project Title:
NDR Forest & Watershed Health

Projected End Date:
06/30/2020
Project Draw Block Date by HUD:
10/01/2025 by Karen Patterson
Activity Draw Block Date by HUD:
10/01/2025 by Steven Edwards

Total Budget: \$ 329,940.00
Most Impacted and Distressed Budget: \$ 0.00
Other Funds: \$ 0.00
Total Funds: \$ 329,940.00

Benefit Report Type:
Area Benefit (Census)

Ancillary Activities

None

LMI%:	7.92
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Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
HELIX Environmental Planning, Inc.	For Profit	\$ 329,940.00

Location Description:
Tuolumne County

Activity Description:
HELIX completed environmental reviews for eight strategic fuel brake expansion project activities. With the completion of these reviews, fuel break expansion work can take place on private and public lands. HELIX completed three NEPA environmental reviews: 1) HCD; 2) USFS; and 3) Bureau of Land Management (BLM). One CEQA document was completed for HCD as lead agency for all fuel break expansion work. HELIX coordinated

the successful completion of these NEPA and CEQA reviews in in 2020. HCD obtained release of NDR funds from HUD for this activity in May of 2020. HCD filed CEQA documents with State Clearing House in May of 2020. HELIX consultant contract with HCD expired on June 30, 2021.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-03e

Activity Title: NDR Forest & Watershed Health CCC

Activity Type:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
04/30/2020

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:
Under Way
Project Title:
NDR Forest & Watershed Health

Projected End Date:
09/30/2023

Project Draw Block Date by HUD:
10/01/2025 by Karen Patterson

Activity Draw Block Date by HUD:
10/01/2025 by Steven Edwards

Total Budget: \$ 330,000.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 330,000.00

Benefit Report Type:
NA

Ancillary Activities

None

Proposed Accomplishments

of miles of protective fencing constructed

Total

5

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
California Conservation Corps	State	\$ 330,000.00

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census track numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed



abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Specifically, fence replacement to allow for cattle grazing. Activity includes removal of existing damaged fencing and reconstructing fences in compliance with USFS standards. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Utilization Fund



Grantee Activity Number: 17-NDR-04a

Activity Title: Planning - Biomass Utilization Fund

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

04/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Proposed Accomplishments

of community engagement meetings/events

of Plans or Planning Products

Total

22

1

LMI%:

45.87

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Rural Community Assistance Corporation

State of California - CDBG-NDR Program

Organization Type

Non-Profit

State Agency

Proposed Budget

\$ 1,000,000.00

\$ 0.00

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages



has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported.

This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:

RCAC will use these planning funds to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. The toolkit will be made available to interested parties who wish to develop biomass facilities in their communities.

RCAC will use these activity funds to conduct other planning and capacity building that supports the BUF development and implementation.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04b

Activity Title: NDR Biomass Utilization Fund

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Benefit Report Type:

NA

Ancillary Activities

None

Proposed Accomplishments

	Total
# of tons bio-mass processed for energy production	5475
# of tons bio-mass processed for repurposed to merchantable wood products	2737
# of community meetings	22

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Rural Community Assistance Corporation	Non-Profit	\$ 19,016,911.00
State of California - CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

The location of Biomass Utilization Fund (BUF) projects will be limited to Tuolumne County. The 2019 biomass feedstock and feasibility studies identified certain areas of the county that would be more advantageous in site selection but did not pick out any specific project sites. HCD will be utilizing Rural Community Assistance



Corporation (RCAC) to administer the BUF, and RCAC will require project developers to identify specific sites in their funding proposal. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Description:

Activity was deemed feasible based on the 2019 Beck Group biomass feedstock and feasibility studies. HCD determined that NDR funding would be able to facilitate the development of several small-scale Biomass Utilization projects, without having an adverse impact on existing Biomass projects in the county. HCD will not be responsible for project site selection, as that will be left to project developers.

Activity delivery started in 2020 when HCD entered into an agreement with RCAC to administer the NDR Biomass Utilization Fund and work with SNC and a team of professionals to solicit economic development project proposals that meet NDR eligibility standards. RCAC will use NDR funded projects to create a revolving loan fund that can be used in other areas of the state for similar BUF projects. Support of BUF projects that use biomass from rural forested areas will lead to higher wildfire resiliency in the future and increased community fire protection, while at the same time increasing community resilience by creating job opportunities and alternative energy sources when larger power grid is shut down.

BUF project proposals will be screened by RCAC and their team for financial feasibility as well as CDBG-NDR regulatory compliance. As such, each BUF project being reviewed will go through a regulatory compliance review by HCD and the Core Team, prior to submittal to RCAC Loan Committee for financial review and approval of financing terms. HCD will act a Responsible Entity (RE) for completion of each project's environmental review under National Environmental Policy Act (NEPA) and ensure each approved project meets all other CDBG-NDR federal overlay compliance standards.

Activity expansion in September 2021 action plan non-substantial amendment is based on information and insights from the completed Beck Group feasibility studies, the BUF Request for Information (RFI) process, the NDR grant timeline and discussion with HUD. Based on all the data and information/guidance from these sources, HCD is expanding the BUF program from just funding economic development projects, to allowing for public facility projects to be funded. The BUF program will also be expanded to allow for other alternative sources of energy to be developed, not just biomass. Thus, the expanded Activity under this amendment will allow all different types of Alternative Energy projects proposed by private business, public entity and public facility developers. The Activity expansion will further advance the original goals and objectives outlined in the Phase Two Application: to provide economic development opportunities; to provide clean power, cooling and heating and cultivate development of local energy generation; to repurpose excess biomass from local forested lands as an alternative to open burning; and produce jobs in the region. In addition, the Activity expansion allows for increased resilience in the county and greater chance of replicability throughout the state.

The BUF activity expansion under this 2021 non-substantial amendment provides financial assistance to support development of projects that include Alternative Energy generation other than biomass. The Alternative Energy project will lead to creation of redundant power supplies needed by local citizen during power shutdowns. Project proposing Alternative Energy production will also create/expand resilience by providing local jobs and generating clean power for heating and cooling. The creation of energy from these projects may produce additional revenue streams through the sale of energy back to regional utility companies,

The Activity expansion will provide grant or loan funding for BUF projects that support removal and commercial use of biomass feedstock from the local forests and other areas or Alternative energy development projects that create redundant sources of energy generation. The determination of whether to issue a grant or loan for a qualifying BUF ED or public facility project using biomass or other Alternative Energy process will be based on BUF program guidelines and specifically, project underwriting analysis that documents the ability of each project to support debt payment. Because of differences between biomass and Alternative Energy projects, RCAC will develop separate project standards in the BUF guidelines that reflect the compliance standards for each type of project.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04C

Activity Title: Utilization Fund Feasibility Studies

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

03/22/2018

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Proposed Beneficiaries

of Persons

Total

2

Low

1

Mod

1

Low/Mod%

100.00

Proposed Accomplishments

of community engagement meetings/events

Total

3

of Plans or Planning Products

2

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization

The Beck Group, Inc.

Organization Type

For Profit

Proposed Budget

\$ 172,755.00

Location Description:

County of Tuolumne

Activity Description:



Two feasibility studies were completed by Beck Group. The first study was a biomass feedstock analysis that evaluated the availability and cost of biomass in the area. The second study analyzed different types of biomass businesses that would be economically feasible with the available biomass feedstock.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-04d

Activity Title: NDR Biomass Utilization Fund

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

Sierra Nevada Conservancy

Organization Type

State Agency

Proposed Budget

\$ 107,234.00

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1

TRACT;06109004200;42;1

Activity Description:

The creation of a Biomass Utilization Fund (BUF) allows RCAC to provide affordable financing to developers who



have a financially viable business proposal that meets all CDBG and NDR eligibility standards. The BUF funding can also be used to fund public facility projects in the county that seek to develop alternative sources of energy for their projects. SNC staff will be working with RCAC to administer the BUF and qualify both economic development projects and public facility projects that meet NDR eligibility standards.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04e

Activity Title: Biomass Utilization Fund

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:**Responsible Organization**

CA Attorney General

Organization Type

State Agency

Proposed Budget

\$ 500,000.00

Location Description:

County of Tuolumne.

Activity Description:

HCD has created this activity to facilitate Biomass Utilization Fund (BUF) projects. As RCAC provides NDR financing to developers who have business or public facility development proposal that meet all CDBG and NDR eligibility standards, HCD is the responsible entity for NEPA environmental project reviews. If there are legal challenges to BUF project NEPA reviews, HCD will use these activity funds to pay for eligible legal fees after successfully



defending a project's environmental review.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04f

Activity Title: NDR Biomass Utilization Fund Facility & Wood Products SNC

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Ancillary Activities

None

Proposed Accomplishments

of Plans or Planning Products

Total

1

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Sierra Nevada Conversancy

Organization Type

State Agency

Proposed Budget

\$ 103,100.00

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets.

Activity Description:

SNC facilitated the development of the first two feasibility studies completed by Beck Group. SNC assisted in



reviewing and approving final products. The first study was a biomass feedstock analysis that evaluated the availability and cost of biomass in the area. The second study analyzed different types of biomass businesses that would be economically feasible with the available biomass feedstock. SNC staff coordinated with HCD on procuring Beck Group and reviewing the two final planning study documents.

SNC will coordinate with RCAC and HCD to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. SNC will help promote the toolkit to interested parties who wish to develop biomass facilities in their communities. SNC will coordinate and facilitate other BUF planning activities with RCAC as required to complete all eligible BUF activities.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / NDR-LTC / Long-Term Commitments



Grantee Activity Number: NDR-LTC-AB 32

Activity Title: NDR-LTC-AB 32

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

10/01/2015

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

06/30/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California - CDBG Administration	State	\$ 0.00

Location Description:

State of California

Activity Description:

California's Air Resources Board (CARB) launched a process to develop a plan update to meet hteh State's 2030 greenhouse gas (GHG) emission reduction goals. This process will include developing a GHG emission reduction framework for natural and working lands.

Per Exeectutive Order B-30-15, Action Plans must be updated every 5 years.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-Assembly Bill 1482

Activity Title: NDR-LTC-Assembly Bill 1482

Activity Type:
NDR - Long Term Commitment

Project Number:
NDR-LTC

Projected Start Date:
02/27/2015

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
NA

Activity Status:
Completed

Project Title:
Long-Term Commitments

Projected End Date:
10/08/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California ¿ CDBG-NDR Program	State Agency	\$ 0.00

Location Description:
State of California

Activity Description:
Requires the CA Natural Resources Agency to update the Safeguarding California Plan every 3 years, and directs the Strategic Growth Council to ensure that funding programs are consistent with Safeguarding California.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-Exec Order B-30-15

Activity Title: NDR-LTC-Exec Order B-30-15

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

04/29/2015

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

04/29/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California ¿ CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

State of California

Activity Description:

On April 29, 2015, Governor Brown established a 2030 greenhouse gas emission reduction target and a multi-part resilience program, which requires state agencies to:

- incorporate climate change into all state planning investment,
- prioritize the use of natural and green infrastructure, and



- use full life cycle cost accounting in frastructure planning decisions.

The Governor's Office of Planning and Research is leading a Technical Advisory Group to assist in the implementation of the Exectuive Order.

Implementation strategy work is ongoing.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Financing Actions to Increase Resilience

Activity Title: NDR-LTC-Financing Actions to Increase Resilience

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

01/15/2015

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Sierra Nevada Conservancy

State of California - CDBG Administration

Organization Type

State Agency

State

Proposed Budget

\$ 0.00

\$ 0.00

Location Description:

State of California, Tuolumne County

Activity Description:

The State is working with local and regional business incubators in Tuolumne County to expand financing opportunities for local small business and start-ups, with workforce development opportunities included. The



long-term goal is that financing for these actions will be pursued through eventual revenue generation of the biomass facilities. In addition, the State collaborated with Blue Forest Conservation to develop a mechanism to attract private capital for forest and watershed work, based on the pay for success model.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Forest Carbon Plan

Activity Title: NDR-LTC-Forest Carbon Plan

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

03/09/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

06/30/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California ¿ CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

State of California

Activity Description:

The California Air Resources Board's Greenhouse Gas Reduction plan includes an internal review draft of the Forest Carbon plan. A final draft will be released in 2017. Dates driven by legislation: Phase One planning goes out until 2020; the new Senate Bill 32 (in the 2017 legislation session) will extend the scope until 2030.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-General Plan Guidelines
Activity Title: NDR-LTC-General Plan Guidelines

Activity Type:
 NDR - Long Term Commitment

Project Number:
 NDR-LTC

Projected Start Date:
 01/01/2015

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
 NA

Activity Status:
 Completed

Project Title:
 Long-Term Commitments

Projected End Date:
 07/01/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
 10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California ¿ CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

State of California

Activity Description:

The Governor's Office of Planning and Research updated the General Plan Guidelines (GPG). The new GPG includes resources, data, tools, and model policies to help cities and counties update their general plans and address climate change goals and adaptation. A public review draft of the GPG was released 10/12/15. Draft under final review for adoption in Spring, 2017.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-Proposition 1

Activity Title: NDR-LTC-Proposition 1

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

04/21/2014

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

11/04/2014

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California - CDBG Administration	State	\$ 0.00

Location Description:

State of California

Activity Description:

Voters approved Proposition 1 to develop a sustainable water systems and include:

-Integrated Regional Water Management (IRWM): IRWM regions that together cover 87 percent of the state's area and 99 percent of its population. RWM implementation grants have helped make more than 600+ IRWM projects identified in IRWM plans a reality across the state. Phase .A draft solicition, released for public comment



4/21/17, will fund support planning and implementation efforts within hydraulic regions identified in the 2013 CA Water Plan. Tuolumne County is located in the Mountains Counties hydraulic region and is eligible to apply for \$13M in IRWM funds. -Dept of Fish & Wildlife Watershed Restoration & Delta Water Quality and Ecosystem Restoration Grants Program: The Dept of Fish & Wildlife announced a total of 5 awards totaling over \$9.4M due to the augmentation of funding from the Water Quality, Supply and Infrastructure Improvement Act of 2014 (Proposition 1) in the 2016-17 Budget Act. -Sierra Nevada Conservancy awarded \$25M in Proposition 1 funds; 22 for site improvement projects and 10 for planning projects. Projects include fuel treatment to reduce wildfire risk, protect watershed health, forest health, protect life and property, and reduce greenhouse gasses. This in an ongoing program.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-Safeguarding CA

Activity Title: NDR-LTC-Safeguarding CA

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

10/01/2015

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/01/2018

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California ¿ CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

California

Activity Description:

Supplement to California's 2009 Climate Adaptation Strategy implemented through the California Natural Resources Agency (CNRA) and one of the main pillars of CA's climate change strategy. Implementation Action Plans have been developed for each sector and were released for public comment in October 2015.

Per Executive Order B-30-15, Action Plans must be updated every 3 years; first adopted plans are due 10/2018



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-Senate Bill 246

Activity Title: NDR-LTC-Senate Bill 246

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

02/18/2015

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/08/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California ¿ CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

State of California

Activity Description:

Created an Integrated Climate Adaptation and Resilience Program within the Governor's Office of Planning and Research. The Program serves as a clearinghouse for information on local / regional climate adaptation and resilience and serves as a liaison between local / regional programs and State agencies.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-Senate Bill 350

Activity Title: NDR-LTC-Senate Bill 350

Activity Type:
NDR - Long Term Commitment

Project Number:
NDR-LTC

Projected Start Date:
02/24/2015

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Sierra Nevada Conservancy	State Agency	\$ 0.00
State of California ¿ CDBG-NDR Program	State Agency	\$ 0.00

Location Description:
State of California

Activity Description:
Requires local governments to address climate change in their General Plan's Safety Element.

Activity Status:
Completed

Project Title:
Long-Term Commitments

Projected End Date:
10/07/2015

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-SNC Watershed Impvt Program

Activity Title: NDR-LTC-SNC Watershed Impvt Program

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

09/01/2014

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

06/30/2017

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Sierra Nevada Conservancy

Organization Type

State Agency

Proposed Budget

\$ 0.00

Location Description:

State of California; focusing on watershed areas

Activity Description:

Coordinated, integrated, collaborative program of projects to restore the health of California's primary watershed. Identifies and quantifies the level of restoration needed in order to restore the Sierra, increase investment in restoration activities, and identify and address State, Federal and local policy barriers to proactively managing watersheds. The Program will achieve these goals through science-based strategies that are collaboratively developed at the watershed scale to create resiliency at the regional and State level.



Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-LTC-Tuolumne Cnty Gen Plan Updt

Activity Title: NDR-LTC-Tuolumne Cnty Gen Plan Updt

Activity Type:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

12/01/2014

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Tuolumne	Local Government	\$ 0.00
Sierra Nevada Conversancy	State Agency	\$ 0.00

Location Description:

County of Tuolumne, California

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:



Tuolumne County is currently in the process of updating its General Plan. The Draft Environmental Impact Report (EIR) was available for review on the County's website during a public comment period that ran from 12/7/15 through 2/5/16, with 2 public meetings 1/21/16.

The General Plan update includes the following:

-Economic Development: commitment to align County resources with agencies providing job training and business development for the Central Sierra Nevada region

-Natural Resource: support biomass energy facilities, manage invasive plants and vegetation removal for fuel reduction, and balance conservation with fire hazard reduction

-Water Resource: align goals with climate adaptation strategies at the state level, support water harvesting and storage, develop policies and programs to adapt to extreme climate effects such as drought and flooding

The County Planning Director retired during the process, creating a delay in completion. A Request For Proposal (RFP) for General Plan Services will be released late summer 2017. It is estimated that it will take 6-8 months to complete revisions to the County's General Plan and have the Plan revisions adopted.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: NDR-LTC-Tuolumne Cnty Water Mgmt Plan

Activity Title: NDR-LTC-Tuolumne Cnty Water Mgmt Plan

Activity Type:
NDR - Long Term Commitment

Project Number:
NDR-LTC

Projected Start Date:
07/01/2013

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
NA

Activity Status:
Under Way

Project Title:
Long-Term Commitments

Projected End Date:
08/31/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Tuolumne	Local Government	\$ 0.00
Sierra Nevada Conversancy	State Agency	\$ 0.00

Location Description:

Tuolumne County, California.
County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:



In 2013, the Tuolumne County Board of Supervisors voted to resurrect the County water agency "to ensure adequate water suppliers to meet the diverse needs of a healthy and economically viable community." In November 2014, the Board engaged professional facilitation to move the initiative forward. The goal is to discuss the hydrologic changes currently being experienced in the county and to consider potential future changes and their impacts. Given the fluctuations in climate conditions since the planning process began in 2013, scoping has taken longer than expected; the plan is anticipated to be completed 1/1/2018.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / NDR-OV / NDR Outcome Values



Grantee Activity Number: NDR-Outcome Values - Economic
Activity Title: NDR-Outcome Values - Economic

Activity Type:
 NDR - Economic Value

Project Number:
 NDR-OV

Projected Start Date:
 01/20/2016

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 NDR Outcome Values

Projected End Date:
 09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
 10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California & CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:

At this time, Tuolumne County does not have a public facility or resource that is available for the use as an evacuation center in disasters, nor as a resource for the public services that will be provided once the center is developed. The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County.

Dead and dying trees within the Rim Fire burn scar, and throughout the forests of the Sierra Nevada range pose additional risks as fuel for future wildfires that will occur. The Biomass Wood Products activity will result in resource utilization and enhancement, create financial partnerships, generate a non-fossil fuel energy source, conserving energy and reducing greenhouse gases. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals.

As stated above, dead and dying trees in the forest continue to be a risk for future wildfires. The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and provide an ecologically sustainable use of the dead and dying fuel.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-Outcome Values - Environmental
Activity Title: NDR-Outcome Values- Environmental

Activity Type:
 NDR - Environmental Value

Project Number:
 NDR-OV

Projected Start Date:
 01/20/2016

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 NDR Outcome Values

Projected End Date:
 09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
 10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California & CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:



The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County. Currently, Tuolumne County does not have a public facility in the remote locations of the county, resulting in additional trips and use of fuel to travel to the county seat and back. Reducing the trip-miles will be beneficial in lowering green house gases. Design components will reduce the kWh usage, as well as water consumption on site.

The Biomass Wood Products activity will result in energy conservation and generation, resource utilization and enhancement, and financial partnerships. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals. Dead and dying trees release carbon; utilization of the fuel source is a way to reduce greenhouse gasses.

The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and an ecologically sustainable use of dead and dying fuel. Restoration of forest health will improve the ability of water to be absorbed into the ground, as well as stabilizing the soils by the replanning and reforestation efforts.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-Outcome Values - Resilience
Activity Title: NDR-Outcome Values - Resilience

Activity Type:
 NDR - Resilience Value

Project Number:
 NDR-OV

Projected Start Date:
 01/20/2016

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:
 NA

Activity Status:
 Under Way

Project Title:
 NDR Outcome Values

Projected End Date:
 09/30/2022

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:
 10/01/2025 by Steven Edwards

Total Budget: \$ 0.00

Most Impacted and Distressed Budget: \$ 0.00

Other Funds: \$ 0.00

Total Funds: \$ 0.00

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California & CDBG-NDR Program	State Agency	\$ 0.00

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Description:

The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County.

The Biomass Wood Products activity will result in energy conservation and generation, resource utilization and enhancement, and financial partnerships. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals.

The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and an ecologically sustainable use of dead and dying fuel.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: NDR-Outcome Values - Social

Activity Title: NDR-Outcome Values - Social

Activity Type:

NDR - Social Value

Project Number:

NDR-OV

Projected Start Date:

01/20/2016

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Tuolumne	Local Government	\$ 0.00
State of California - CDBG Administration	State	\$ 0.00

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1



Activity Description:

The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County.

The Biomass Wood Products activity will result in energy conservation and generation, resource utilization and enhancement, and financial partnerships. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals.

The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and an ecologically sustainable use of dead and dying fuel.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version	Date
B-13-DS-06-0001 AP#17	01/18/2022
B-13-DS-06-0001 AP#16	11/01/2021
B-13-DS-06-0001 AP#15	10/21/2020
B-13-DS-06-0001 AP#14	06/02/2020
B-13-DS-06-0001 AP#13	05/28/2020
B-13-DS-06-0001 AP#12	10/25/2019
B-13-DS-06-0001 AP#11	07/24/2019
B-13-DS-06-0001 AP#10	04/19/2019
B-13-DS-06-0001 AP#9	01/30/2019
B-13-DS-06-0001 AP#8	09/25/2018
B-13-DS-06-0001 AP#7	06/27/2018
B-13-DS-06-0001 AP#6	05/31/2018
B-13-DS-06-0001 AP#5	05/24/2018
B-13-DS-06-0001 AP#4	03/19/2018
B-13-DS-06-0001 AP#3	09/15/2017
B-13-DS-06-0001 AP#2	07/26/2017
B-13-DS-06-0001 AP#1	06/29/2017



