

Grantee: California

Grant: P-18-CA-06-MIT1

October 1, 2023 thru December 31, 2023

Grant Number:

P-18-CA-06-MIT1

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$153,126,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$153,126,000.00

Disasters:

Declaration Number

FEMA-4353-CA

FEMA-4344-CA

FEMA-4407-CA

FEMA-4382-CA

Narratives

Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,



earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD's responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD's organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD's assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

B. Mitigation Programs

1. Resilient Infrastructure Program

a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions' hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions' hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project's



continued operation and maintenance.

HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) - Acquisition of Real Property
- HCDA Section 105(a)(2) - Public Facilities and Improvements
- HCDA Section 105(a)(4) - Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
- HCDA Section 105(a)(9) - Payment of Non-Federal Share
- HCDA Section 105(a)(11) - Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$269,014.00)	\$85,279,658.19
B-18-DP-06-0002	(\$269,014.00)	\$76,434,308.19
B-19-DT-06-0001	\$0.00	\$8,845,350.00
Total Budget	(\$269,014.00)	\$85,279,658.19
B-18-DP-06-0002	(\$269,014.00)	\$76,434,308.19



B-19-DT-06-0001	\$0.00	\$8,845,350.00
Total Obligated	\$7,331,381.00	\$65,785,921.19
B-18-DP-06-0002	\$7,331,381.00	\$61,140,571.19
B-19-DT-06-0001	\$0.00	\$4,645,350.00
Total Funds Drawdown	\$1,851,114.97	\$5,790,493.32
B-18-DP-06-0002	\$1,647,620.21	\$5,366,642.08
B-19-DT-06-0001	\$203,494.76	\$423,851.24
Program Funds Drawdown	\$1,851,114.97	\$5,790,493.32
B-18-DP-06-0002	\$1,647,620.21	\$5,366,642.08
B-19-DT-06-0001	\$203,494.76	\$423,851.24
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,431,533.92	\$5,500,027.40
B-18-DP-06-0002	\$1,327,642.16	\$5,175,779.16
B-19-DT-06-0001	\$103,891.76	\$324,248.24
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 30,011.61	\$ 328,276.23
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$ 0.00	\$ 0.00
COUNTY OF NEVADA	\$ 24,514.41	\$ 24,514.41
City of Santa Rosa	\$ 331,963.39	\$ 967,650.99
Clearlake	\$ 104,650.46	\$ 184,727.60
County of Sonoma	\$ 18,731.74	\$ 50,806.49
County of Ventura	\$ 7,495.24	\$ 7,495.24
Mendocino County	\$ 769,652.83	\$ 834,494.33
State of California	\$ 144,514.24	\$ 3,102,062.11

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0002	50.00%	11.22%	.59%
B-19-DT-06-0001	50.00%	75.00%	.00%
Overall Benefit Amount			
B-18-DP-06-0002	\$39,398,742.25	\$7,521,678.59	\$463,587.45
B-19-DT-06-0001	\$30,830,825.00	\$4,200,000.00	\$.00
Limit on Public Services			
B-18-DP-06-0002	\$13,232,850.00	\$5,212,044.50	\$994,871.29
B-19-DT-06-0001	\$9,736,050.00	\$400,000.00	\$144,989.68
Limit on Admin/Planning			
B-18-DP-06-0002	\$17,643,800.00	\$9,421,515.50	\$1,694,981.79
B-19-DT-06-0001	\$12,981,400.00	\$3,245,350.00	\$72,949.32
Limit on Admin			



B-18-DP-06-0002	\$4,410,950.00	\$4,400,000.00	\$1,519,670.19
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00	\$72,949.32
Most Impacted and Distressed			
B-18-DP-06-0002	\$44,109,500.00	\$72,634,308.19	\$0.00
B-19-DT-06-0001	\$32,453,500.00	\$5,822,675.00	\$0.00

Overall Progress Narrative:

2017 and 2018 Mitigation Public Services: HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients that submitted drawdown requests in quarter three but needed corrections prior to approval. HCD processed four project revisions this quarter to update timelines and adjust budget line items.

2017 and 2018 Mitigation Planning and Capacity:

HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients. HCD provided technical assistance sessions to two subrecipients in December related to the financial reports.

The 2017 Round 2 and 2018 MIT-PPS Pre-NOFA webinar was held on October 10th. The NOFA launched on November 14, 2023 and the follow-up NOFA webinar was held on November 30th. Applications are open and Program provided two technical assistance sessions with potential applicants in November and December and answered project questions through the MIT-PPS inbox. No applications were submitted.

2017 and 2018 Admin: Draws will be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-5 (July-November 2023) during the first quarter of 2024 and reported in the 2024 Q1 QPR.

2017 and 2018 Infrastructure: MIT Infrastructure Resilience: All seven of the Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements. Twelve project applications have been recommended for award and all necessary due diligence items have been submitted. HCD has hosted environmental kick-off meetings with all subrecipients, and eight projects are in the environmental review process. Four projects have completed their environmental review, been issued the Authority to Use Grant Funds (AUGF) and the notice to proceed with construction. Two projects are HMGP match projects pending design and environmental review, the remaining ten projects are standalone projects.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$1,400,677.27	\$106,554,272.00	\$2,448,607.40
B-18-DP-06-0002	\$1,353,962.27	\$61,379,000.00	\$2,306,083.89
B-19-DT-06-0001	\$46,715.00	\$45,175,272.00	\$142,523.51
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$97,031.77	\$7,656,300.00	\$1,592,619.51
B-18-DP-06-0002	\$24,645.77	\$4,410,950.00	\$1,519,670.19
B-19-DT-06-0001	\$72,386.00	\$3,245,350.00	\$72,949.32
2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	\$0.00	\$5,850,000.00	\$0.00
B-18-DP-06-0002	\$0.00	\$1,650,000.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00	\$0.00
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$209,191.20	\$17,010,193.00	\$1,334,416.84
B-18-DP-06-0002	\$124,797.44	\$11,539,050.00	\$1,126,038.43
B-19-DT-06-0001	\$84,393.76	\$5,471,143.00	\$208,378.41
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$144,214.73	\$16,055,235.00	\$414,849.57
B-18-DP-06-0002	\$144,214.73	\$9,240,000.00	\$414,849.57
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

Activity Title: 2017 and 2018 MIT Infrastructure Resilience

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/12/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/11/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$59,441.25	\$525,964.73
B-18-DP-06-0002	\$12,726.25	\$383,441.22
B-19-DT-06-0001	\$46,715.00	\$142,523.51
Program Funds Drawdown	\$59,441.25	\$525,964.73
B-18-DP-06-0002	\$12,726.25	\$383,441.22
B-19-DT-06-0001	\$46,715.00	\$142,523.51
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$12,443.75	\$509,672.23
State of California	\$12,443.75	\$509,672.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:



2017:

Subrecipient Agreements: All 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements.

Project Applications:

Twelve project applications were submitted and approved.

Project Updates :

Napa Milliken Raw Water Pipeline Hardening: HMGP Match project, design is 90% complete. City of Santa Rosa Laguna Treatment Plant Flood Projection: HMGP Match Project, in Environmental Review and undergoing a rare plant study. CEQA will be complete in Q2 of 2024.

City of Santa Rosa Fire Station 5: standalone project- The Notice to Proceed (NTP) has been issued, Santa Rosa selected a design build contractor in Q1 2023 and implementation is underway.

Mendocino County 911 Switching Equipment: standalone project-NTP has been issued.

Mendocino County Microwave and radio communications system: standalone project-environmental review underway.

Mendocino County Communications systems: standalone project-environmental review underway.

Nevada County Brush Clearing: standalone project - NTP was issued on 9/7/23.

Sonoma County 3 community disaster operations facilities: standalone project-environmental review underway.

Ventura County EMS emergency backup generator: standalone project - NTP was issued on 9/7/23.

Ventura County Partridge and Telephone Generators: standalone project - NTP was issued on 9/7/23.

Ventura County Filmore-Piru Veterans Memorial Facilities Upgrade: standalone project-environmental review underway.

Yuba County Roadside fuel reduction project: standalone project-environmental review consultant procurement is underway

2018:

HCD provided technical assistance to subrecipients on the released NOFA for MIT-RIP projects.

Section 3 compliance is reviewed during subrecipient monitoring.

Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-00001
Activity Title: Streetlight Damage (DR-INF 1)

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
10/12/2022

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Cancelled

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
County of Sonoma

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$74,536.00)	\$0.00
B-18-DP-06-0002	(\$74,536.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$74,536.00)	\$0.00
B-18-DP-06-0002	(\$74,536.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:
Street Lighting System Replacement

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-IFDC-00002

Activity Title: County-wide guardrail replacement (DR-INF 2)

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

09/22/2022

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Cancelled

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

02/28/2026

Completed Activity Actual End Date:**Responsible Organization:**

County of Sonoma

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

County of Sonoma

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

(\$12,411.00)

\$0.00

(\$12,411.00)

\$0.00

\$0.00

\$0.00

(\$12,411.00)

\$0.00

(\$12,411.00)

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Fire Damaged / Destroyed Guardrails

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: M171-IFDC-00003
Activity Title: STS Airport Generator (DR-INF 3)

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered

Project Number:
 2017 and 2018 MIT -RIP

Projected Start Date:
 09/06/2022

Benefit Type:
 N/A

National Objective:
 Urgent Need Mitigation

Activity Status:
 Cancelled

Project Title:
 2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
 02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
 County of Sonoma

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$119,820.00)	\$0.00
B-18-DP-06-0002	(\$119,820.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$119,820.00)	\$0.00
B-18-DP-06-0002	(\$119,820.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Generator Installation

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00004
Activity Title: Maintenance Yard Generator (DR-INF 4)

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 2017 and 2018 MIT -RIP
Projected Start Date:
 09/23/2022
Benefit Type:
 N/A
National Objective:
 Urgent Need Mitigation

Activity Status:
 Cancelled
Project Title:
 2017 and 2018 Mitigation Infrastructure Resilience
Projected End Date:
 02/28/2026
Completed Activity Actual End Date:

Responsible Organization:
 County of Sonoma

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$62,247.00)	\$0.00
B-18-DP-06-0002	(\$62,247.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	(\$62,247.00)	\$0.00
B-18-DP-06-0002	(\$62,247.00)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:
 Generator Installation at Road Maintenance Yard

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-IFDC-00006

Activity Title: Fire Station 5

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$540,872.19	\$1,060,244.79
\$540,872.19	\$1,060,244.79
\$0.00	\$0.00
\$540,872.19	\$1,060,244.79
\$540,872.19	\$1,060,244.79
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$331,963.39	\$851,700.99
\$331,963.39	\$851,700.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Relocation of Fire Station 5

Location Description:**Activity Progress Narrative:**

City of Santa Rosa Fire Station 5: standalone project - the Notice to Proceed (NTP)



has been issued, Santa Rosa selected a design build contractor in Q1 2023 and implementation is underway.

Section 3 compliance is reviewed during subrecipient monitoring.

Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: M171-IFDC-00009

Activity Title: Mendocino County 911 Switching Equipment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
2017 and 2018 MIT -RIP

Projected Start Date:
08/14/2020

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
Mendocino County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$768,354.18	\$830,388.23
B-18-DP-06-0002	\$768,354.18	\$830,388.23
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$768,354.18	\$830,388.23
B-18-DP-06-0002	\$768,354.18	\$830,388.23
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$768,354.18	\$830,388.23
Mendocino County	\$768,354.18	\$830,388.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency.

Location Description:

Activity Progress Narrative:

Mendocino County 911 Switching Equipment: standalone project-NTP has been issued.



Section 3 compliance is reviewed during subrecipient monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: M171-IFDC-00012

Activity Title: Brush Clearing Mitigation

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

COUNTY OF NEVADA

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

COUNTY OF NEVADA

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

\$3,135,466.59

\$3,135,466.59

\$3,135,466.59

\$3,135,466.59

\$0.00

\$0.00

\$3,135,466.59

\$3,135,466.59

\$3,135,466.59

\$3,135,466.59

\$0.00

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\$3,135,466.59

\$3,135,466.59

\$3,135,466.59

\$3,135,466.59

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\$0.00

\$0.00

Activity Description:

Vegetation Removal Project; removing these hazardous fuels will increase fire resiliency and mitigate the threat of wildfires in Nevada County.

Location Description:**Activity Progress Narrative:**

Nevada County Brush Clearing: stand-alone project-environmental review underway.



Section 3 compliance is reviewed during subrecipient monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: M171-IFDC-17006

Activity Title: Nevada County MIT RIP MSA

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

COUNTY OF NEVADA

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

COUNTY OF NEVADA

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

(\$3,135,466.59)

\$24,514.41

(\$3,135,466.59)

\$24,514.41

\$0.00

\$0.00

(\$3,135,466.59)

\$24,514.41

(\$3,135,466.59)

\$24,514.41

\$0.00

\$0.00

\$24,514.41

\$24,514.41

\$24,514.41

\$24,514.41

\$0.00

\$0.00

\$24,514.41

\$24,514.41

\$24,514.41

\$24,514.41

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\$0.00

\$24,514.41

\$24,514.41

\$24,514.41

\$24,514.41

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$24,514.41

\$24,514.41

\$24,514.41

\$24,514.41

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The program is funding 1 project. Removing vegetation along the roadways and reducing fuel for mitigating fire risk

Location Description:**Activity Progress Narrative:**

Nevada County Brush Clearing: standalone project-environmental review underway.



Section 3 compliance is reviewed during subrecipient monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: M171-IFDC-17010

Activity Title: Ventura County MIT RIP MSA

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

2017 and 2018 MIT -RIP

Projected Start Date:

08/14/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Infrastructure Resilience

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

County of Ventura

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

County of Ventura

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$4,171,400.00

\$0.00 \$4,171,400.00

\$0.00 \$0.00

\$0.00 \$4,171,400.00

\$0.00 \$4,171,400.00

\$0.00 \$0.00

\$4,171,400.00 \$4,171,400.00

\$4,171,400.00 \$4,171,400.00

\$0.00 \$0.00

\$7,495.24 \$7,495.24

\$7,495.24 \$7,495.24

\$0.00 \$0.00

\$7,495.24 \$7,495.24

\$7,495.24 \$7,495.24

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$7,495.24 \$7,495.24

\$7,495.24 \$7,495.24

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The program is funding 3 programs. Employing new generators to provided community services during an emergency, rehabilitating current emergency shelter structure.

Location Description:**Activity Progress Narrative:**

Ventura County EMS emergency backup generator: standalone project - NTP was issued on 9/7/23.



Ventura County Partridge and Telephone Generators: standalone project - NTP was issued on 9/7/23.
Ventura County Filmore-Piru Veterans Memorial Facilities Upgrade: standalone project-environmental review.

Section 3 compliance is reviewed during subrecipient monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Administration Activity Title: 2017 and 2018 MIT Administration

Activity Type:

Administration

Project Number:

2017 and 2018 MIT Admin

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Administration

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Budget	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Obligated	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
Total Funds Drawdown	\$97,031.77	\$1,592,619.51
B-18-DP-06-0002	\$24,645.77	\$1,519,670.19
B-19-DT-06-0001	\$72,386.00	\$72,949.32
Program Funds Drawdown	\$97,031.77	\$1,592,619.51
B-18-DP-06-0002	\$24,645.77	\$1,519,670.19
B-19-DT-06-0001	\$72,386.00	\$72,949.32
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$95,988.77	\$1,591,576.51
State of California	\$95,988.77	\$1,591,576.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

Location Description:

2020 W. El Camino Ave. Sacramento, California 95833
Department of Housing and Community Development

Activity Progress Narrative:

Draws will be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-5



(July-November 2023) during the first quarter of 2024 and reported in the 2024 Q1 QPR. Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Planning

Activity Title: 2017 and 2018 MIT Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$78,910.54	\$334,549.47
B-18-DP-06-0002	\$66,389.91	\$271,160.74
B-19-DT-06-0001	\$12,520.63	\$63,388.73
Program Funds Drawdown	\$78,910.54	\$334,549.47
B-18-DP-06-0002	\$66,389.91	\$271,160.74
B-19-DT-06-0001	\$12,520.63	\$63,388.73
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$30,886.79	\$286,525.72
State of California	\$30,886.79	\$286,525.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

The 2017 Round 2 and 2018 MIT-PPS Pre-NOFA webinar was held on October 10th. The NOFA launched on



November 14, 2023 and the follow-up NOFA webinar was held on November 30th. Applications are open and Program provided two technical assistance sessions with potential applicants in November and December and answered project questions through the MIT-PPS inbox. No applications were submitted. Financial reporting for this activity in 2023 Q4 shows a variation between “Program Funds Drawdown” and “Total Funds Expended.” This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2017 and 2018 MIT Public Services Activity Title: 2017 and 2018 MIT Public Services

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$1,000,000.00
\$0.00	\$600,000.00
\$0.00	\$400,000.00
\$0.00	\$1,000,000.00
\$0.00	\$600,000.00
\$0.00	\$400,000.00
\$0.00	\$1,000,000.00
\$0.00	\$600,000.00
\$0.00	\$400,000.00
\$64,547.43	\$725,011.40
(\$7,325.70)	\$580,021.72
\$71,873.13	\$144,989.68
\$64,547.43	\$725,011.40
(\$7,325.70)	\$580,021.72
\$71,873.13	\$144,989.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,194.93	\$714,287.65
\$5,194.93	\$714,287.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:

The 2017 Round 2 and 2018 MIT-PPS Pre-NOFA webinar was held on October 10th. The NOFA launched on November 14, 2023 and the follow-up NOFA webinar was held on November 30th. Applications are open and Program provided two technical assistance sessions with potential applicants in November and December and answered project questions through the MIT-PPS inbox. No applications were submitted.

Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21001

Activity Title: Butte County Evacuation Planning

Activity Type:
MIT - Planning and Capacity Building

Project Number:
2017 and 2018 MIT Planning

Projected Start Date:
08/14/2020

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Planning

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,179.08	\$99,544.37
B-18-DP-06-0002	\$9,179.08	\$99,544.37
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,179.08	\$99,544.37
B-18-DP-06-0002	\$9,179.08	\$99,544.37
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$9,179.08	\$108,922.18
Butte County	\$9,179.08	\$108,922.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan.

Location Description:



Activity Progress Narrative:

The Evacuation Planning project has been working on updating the project timeline to prepare for a project revision request review and comments. Several planning meetings were held between October and December.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	3	3/3
# of resilience plans created	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21004

Activity Title: CEDC- Property Resiliency and Hazard Mitigation Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

CABRILLO ECONOMIC DEVELOPMENT CORPORATION

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$156,000.00
B-18-DP-06-0002	\$0.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$156,000.00
B-18-DP-06-0002	\$0.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$156,000.00
B-18-DP-06-0002	\$0.00	\$156,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,255.50	\$55,255.50
B-18-DP-06-0002	\$55,255.50	\$55,255.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,255.50	\$55,255.50
B-18-DP-06-0002	\$55,255.50	\$55,255.50
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Review and survey of site and building conditions at 24 properties in the CEDC LMI housing portfolio for opportunities to improve resiliency in the event of a natural disaster, and preparation of a plan to improve resiliency at each property, including an estimated budget, and prioritization of recommendations. Emergency Response Plans will be updated to reflect resiliency planning best practices and the unique needs for each property. The project will enhance safety for the approximately 3,900 low- and moderate-income residents at the properties.

Location Description:

Activity Progress Narrative:

At the end of December all except for 3 properties were inspected by the Consultant Team. For properties already inspected, the Consultant Team is preparing draft reports that will be shared with Cabrillo Economic Development Corporation staff prior to review by HCD staff. A date for when these draft reports will be completed has not yet been set. .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	24	24/24

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21010

Activity Title: Mendocino County Community Wildfire Protection Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$160,000.00
B-18-DP-06-0002	\$0.00	\$160,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,298.65	\$4,106.10
B-18-DP-06-0002	\$1,298.65	\$4,106.10
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,298.65	\$4,106.10
B-18-DP-06-0002	\$1,298.65	\$4,106.10
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,298.65	\$4,106.10
Mendocino County	\$1,298.65	\$4,106.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A planning project that will result in updating the County's Community Wildfire Protection Plan with new priorities, focus on new at-risk communities, and updated information available to provide a roadmap for more effective countywide wildfire readiness.

Location Description:

Activity Progress Narrative:



The contract with the consultant was drafted in October and under review of the County Council.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	1	1/1
# of plans adopted	2	2/2
# of public education meetings	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21011

Activity Title: Mendocino County Fire Hazard Abatement Ordinance Implementation

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$107,936.00
B-18-DP-06-0002	\$0.00	\$107,936.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$107,936.00
B-18-DP-06-0002	\$0.00	\$107,936.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$107,936.00
B-18-DP-06-0002	\$0.00	\$107,936.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a Planning and Capacity Building project to enable the County to implement a new ordinance concerning the abatement of hazardous vegetation and combustible material to reduce fire hazards. The project will research, prepare plans, and identify future actions through gathering data on the need for abatement as well as develop a system, or plan, of addressing the problem through community training, education, and facilitated action.



Location Description:

Activity Progress Narrative:

A contract with the consultant has been drafted and under review with the County Council. They are considering a revision to the scope of work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public education meetings	1	1/1
# of resilience plans created	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21014

Activity Title: Mendocino County Hazard Mitigation Plan Update

Activity Type:
MIT - Planning and Capacity Building

Project Number:
2017 and 2018 MIT Planning

Projected Start Date:
08/14/2020

Benefit Type:
Area (Census)

National Objective:
NA

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Planning

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
Mendocino County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$62,500.00
B-18-DP-06-0002	\$0.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$62,500.00
B-18-DP-06-0002	\$0.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$62,500.00
B-18-DP-06-0002	\$0.00	\$62,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mendocino County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A planning project that will result in an update to the Mendocino County Local Hazard Mitigation Plan. The Mendocino County Local Hazard Mitigation Plan includes six (6) different Mendocino County jurisdictions: the County of Mendocino, the Cities of Fort Bragg, Point Arena, Ukiah, Willits, and the Mendocino County Office of Education), which is one of FEMA's prerequisites for Plan approval. The plan includes the following hazards: Dam Failure, Drought, Climate Change, Earthquake, Pandemic Disease, Flood, Severe Weather, Slope Failure, Soil Hazard, and Wildfires. Each hazard includes a discussion of the location of the hazard, size of typical event, historical occurrences, probability of future occurrence, vulnerability assessment of assets and populations at risk, and the potential mitigation strategies and actions to reduce future vulnerability. This project is already 75% funded by FEMA Hazard Mitigation Grant Program and has already begun. This



application seeks to cover for the 25% non-federal share of the project.

Location Description:

Activity Progress Narrative:

The project is a match project and is complete. Project waits for HCD guidance for closeout and payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21017

Activity Title: City of Petaluma - Feasibility Study

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

PETALUMA, CITY OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$31,400.00
B-18-DP-06-0002	\$0.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$31,400.00
B-18-DP-06-0002	\$0.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$31,400.00
B-18-DP-06-0002	\$0.00	\$31,400.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PETALUMA, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a plan to determine community needs for a resilience hub during severe weather events, including wildfires. The planning process will include outreach to stakeholders from vulnerable communities and service providers for those communities to ensure appropriate resources and services are included in the study. The study will take into consideration facility location options to ensure ease of access for residents.

Location Description:

Activity Progress Narrative:

The project team has been discussing revision to the project schedule and scope. Much of the work will be performed in-house, with specialized work contracted out. The revised project schedule is expected to be complete by December 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	2	2/2
# of plans adopted	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21019

Activity Title: City of Petaluma - Sea Level Rise

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

PETALUMA, CITY OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PETALUMA, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a planning project that will identify where sea level rise effects due to climate change are likely to occur now and in the future. Mapping and overlaying climate information, such as projected sea level rise projections with critical facilities, parcel, infrastructure, and building footprints can help communities understand the expected extent of sea level rise, and also where flooding, wildfires, and other natural hazards are more likely to occur based on climate change. The project's mapping and modeling will inform other planning projects and will be a valuable resource to provide guidance to the Zoning Ordinance revisions for development standards in and near the flood plain and ensure new development proposals incorporate adequate protection (e.g. setbacks, armoring) in site plans.



Location Description:

Activity Progress Narrative:

Project prep underway (i.e., procurement or hiring): This project is largely complete and the project team is reviewing invoices from the consultant to ensure compliance with grant requirements before submitting first reimbursement request expected in early 2024.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of mitigation plans completed	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21020

Activity Title: City of Petaluma Seismic Retrofit Analysis of City Buildings

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

PETALUMA, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

PETALUMA, CITY OF

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$499,000.00

\$0.00 \$499,000.00

\$0.00 \$0.00

\$0.00 \$499,000.00

\$0.00 \$499,000.00

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\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Conduct a planning process to understand seismic retrofit for critical facilities to better understand detailed vulnerabilities during major earthquakes. An earthquake retrofit analysis would include a structural and non-structural assessment of City buildings, as well as infrastructure, such as water tanks, sewer lines, bridges, and roads. Initial retrofitting analysis may involve a survey of the structural condition at critical facilities and prioritized surveys at buildings closer to major fault or liquefaction zones.

Location Description:



Activity Progress Narrative:

Project Manager continues to refine the RFP document for this project. Holidays and participation in the citywide budget process have delayed release of RFP. The Project Manager estimates the RFP to be released in January or February 2024.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of mitigation plans completed	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21021

Activity Title: Santa Barbara County - Community Wildfire Protection Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Santa Barbara County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$280,000.00
B-18-DP-06-0002	\$0.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$280,000.00
B-18-DP-06-0002	\$0.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$280,000.00
B-18-DP-06-0002	\$0.00	\$280,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Santa Barbara County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

This project will develop a Community Wildfire Protection Plan (CWPP) for the Santa Barbara South Coast Foothill communities. The CWPP Project will be managed and implemented by the Santa Barbara County Fire Department (SBCFD). The purpose of the proposed Santa Barbara Foothills Community Wildfire Protection Plan (CWPP) is to:

- Identify potential areas for hazardous fuel reduction treatments, increase the community’s understanding of living in a fire-adapted ecosystem, and improve its ability to prepare for, respond to and recover from wildland fires; and
- Recommend best practices fuel reduction treatments to protect lives and reduce structural ignitability of



property, and recommend best practices to improve the fire resilience of the landscape while protecting other ecological, social, and economic values, and

- Evaluate the community transportation infrastructure, evacuation capabilities and plans, and develop recommendations for improvements

Location Description:

Activity Progress Narrative:

Started Initial stages of drafting the RFP for consultant for the CWPP document. RFP to begin January 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21022

Activity Title: City of Santa Rosa - City-Wide Storm Drain Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$115,950.00
B-18-DP-06-0002	\$0.00	\$115,950.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$115,950.00
B-18-DP-06-0002	\$0.00	\$115,950.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,950.00
City of Santa Rosa	\$0.00	\$115,950.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a City-wide Storm Drain Master Plan (SDMP) to assess field conditions by Closed Circuit TV (CCTV), data computation, development of issue ranking and project prioritization criteria, updated and additional flood risk modeling for 10 and 100 year storm events, evaluation of drainage system condition and capacity deficiencies, and preparation of the SDMP report. The field evaluation and modeling effort would be conducted on a representative portion of the City to allow for the timely completion of the SDMP. FEMA has identified several 100-year and 500-year flood zones in Santa Rosa along creeks that are prone to flood in heavy rains. Flood inundation modeling of Santa Rosa Creek and its tributaries show that large portions of Santa Rosa are at substantial risk for flooding from the 10- and 100-year storm events that would significantly affect the heart of the downtown as well as residential areas.



Location Description:

Activity Progress Narrative:

In October the consultant started the model validation process for storm drainage GIS work and continued the work through December.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of plans adopted	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21025

Activity Title: Sonoma County Community Resilience Centers Needs Assessment

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Sonoma County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a community needs assessment and feasibility study for the development of community resilience centers in Sonoma County communities that are the most vulnerable and often the most significantly impacted by disaster events. The project will engage community and operational stakeholder advisory committees to ensure engagement and representation across the county. The results of the community needs assessment will be used to develop recommendations for priority of needs to be addressed by the CRC and identify criteria for determining best location, configuration, and scope of services to be provided. The needs assessment results will also provide key data and input for the feasibility study to determine elements such as community interest/support, long-term financial viability, access, natural hazard exposure, and potential



design/construction challenges.

Location Description:

Activity Progress Narrative:

The Public Infrastructure Dept. was assigned the project. They are reviewing revisions to the scope of work and timeline to submit to HCD.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of mitigation plans completed	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21026

Activity Title: Sonoma County Disaster Recovery

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Sonoma County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$374,000.00
B-18-DP-06-0002	\$0.00	\$374,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct a gap analysis of Sonoma County's disaster response capabilities. The project will identify and convene a task force of stakeholders in the Op Area. The gap analysis will review existing emergency operations plans, operating procedures, and other pertinent documents from Op Area partners. The gap analysis may also include surveys of partner organizations, as well as community members to better understand the emergency operations systems within Sonoma County. Following a draft of the gap analysis, the task force will review the results and identify potential projects. A viability study will then be conducted on the identified projects from the gap analysis. The study will include a cost benefit analysis and pre-design documents (project descriptions, scopes of work, budget and LMI documentation) to prepare the projects for future funding opportunities.



Location Description:

Activity Progress Narrative:

RFP posted in October and closed in November. Staff is reviewing RFP submittals.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of disaster recovery plans	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21027

Activity Title: Sonoma County General Plan Public Safety

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Sonoma County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop an update to the Sonoma County General Plan Public Safety Element to align with the Local Hazard Mitigation Plan five-year implementation strategy, and to create new programs and policies in response to the recent 2017 and 2019 wildfires, the 2019 Russian River flood event, and new vulnerabilities created by climate change and sea level rise. The Sonoma County General Plan Public Safety Element is intended to protect the community from unreasonable risks from seismically induced surface rupture, ground shaking, ground failure, tsunami, seiche and dam failure, slope instability leading to mudslides, landslides, subsidence and other known geologic hazards, flooding and fire.

Location Description:



Activity Progress Narrative:

Finalized survey #2 focused on gaining input on potential strategies to help the community prepare and respond to flooding, wildfire, extreme heat, and drought events.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Hazard Mitigation Plans	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M171-PSDC-21029

Activity Title: Ventura County - Community Needs

Activity Type:
MIT - Planning and Capacity Building

Project Number:
2017 and 2018 MIT Planning

Projected Start Date:
08/14/2020

Benefit Type:
Area (Census)

National Objective:
NA

Activity Status:
Under Way

Project Title:
2017 and 2018 Mitigation Planning

Projected End Date:
08/14/2032

Completed Activity Actual End Date:

Responsible Organization:
County of Ventura

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Develop a Planning project that will result in a community needs assessment to determine how to improve disaster responses. The needs assessment will collect data from the most vulnerable populations to improve emergency responses and identify gaps in recovery efforts experienced by those populations after the Thomas (2017), Hill/Woolsey (2018), and Maria (2019) fires. The project will be inclusive of Low-to-Moderate Income (LMI) populations as well as Disabilities, Access, and Functional Needs (DAFN) populations. While the overlap of the DAFN and LMI populations is unknown at this time, this intersection represents a population that is most disproportionately impacted by natural disasters and is often the last to recover post-disaster. DAFN populations represent a multitude of barriers when it comes to accessing traditional disaster planning and recovery efforts, including language, technology, and physical access to resources and safety. To better



support these populations during disaster and build capacity and resiliency in these communities after a disaster, the County needs a more comprehensive understanding of the barriers that exist and the supports that are needed to facilitate recovery. The results of the needs assessment will allow the County to gain understanding and leverage that learning to inform resilience building activities in the future.

Location Description:

Activity Progress Narrative:

This Community Emergency Access Survey was distributed to partners and clients of specified Human Services programs. The survey was also included in several County publications, including HSA News and a Countywide Newsletter. Approximately 15,000 postcards were sent to a targeted group of clients, mainly those who may not access digital County news and updates and may not necessarily engage with the partners listed above.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of resilience plans created	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21030

Activity Title: City of San Buenaventura - Emergency Evacuation

Activity Type:

MIT - Planning and Capacity Building

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of San Buenaventura1

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

Housing Authority of the City of San Buenaventura1

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$90,295.00

\$0.00 \$90,295.00

\$0.00 \$0.00

\$0.00 \$90,295.00

\$0.00 \$90,295.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Develop Planning project that will result in a citizen led evacuation plan revision that considers a multi-hazard environment and addresses access and functional needs of specific populations including the medically fragile within our population. The revised plan will encompass all aspects of our city departments in collaboration with community-based stakeholders in a collaborative environment.

Location Description:

Activity Progress Narrative:

The community survey was completed and received over 900 responses. Analysis of the survey results are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of resilience plans created	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT PS / Mitigation Public Services



Grantee Activity Number: M171-PSDC-21002

Activity Title: Butte County Code Enforcement

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,832.53	\$27,370.54
B-18-DP-06-0002	\$20,832.53	\$27,370.54
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,832.53	\$27,370.54
B-18-DP-06-0002	\$20,832.53	\$27,370.54
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$20,832.53	\$27,370.54
Butte County	\$20,832.53	\$27,370.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

New program expands geographic boundaries of prevention and protection requirements into more remote unincorporated areas to minimize future wildfires. The County adopted Fire Prevention and Protection with additional wildfire safety requirements for defensible space and hazardous vegetation reduction. The Project will focus on 20 remote, unincorporated, low-income communities in the county, including the Most Impacted and Distressed Area of the Wind Complex Fire.

Location Description:

Service location for this activity is located in the following census tracts and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3,



3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

Activity Progress Narrative:

Project is completing code enforcement activities including opening and closing cases. Officers are responding to fire hazard referrals received from Cal FIRE meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21006

Activity Title: City of Clearlake Code Enforcement Program

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:**Responsible Organization:**

Clearlake

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$104,650.46	\$144,689.03
B-18-DP-06-0002	\$104,650.46	\$144,689.03
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$104,650.46	\$144,689.03
B-18-DP-06-0002	\$104,650.46	\$144,689.03
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$104,650.46	\$184,727.60
Clearlake	\$104,650.46	\$184,727.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

A Public Services project that will fund the continuation of a CDBG Code Enforcement Program to include vegetation abatement activities which increase resiliency to wildfire risk. The goal of the proposed code enforcement is to gain compliance with ordinances and regulations regarding health and housing codes, land use and zoning ordinances, sign standards, and uniform building and fire codes. A focus of the activity under this grant will be vegetation abatement enforcement activities, which increase resiliency to wildfire risk.

Location Description:

Activity Progress Narrative:

Project is underway and on schedule. Project continues to complete code enforcement activities including opening and closing cases. The City is reporting the program to be reporting at 78% complete. The City is anticipating the funding for the program will be expended by May of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M171-PSDC-21028

Activity Title: Sonoma County Preparedness Education and Marketing Plan

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT PS

Projected Start Date:

08/14/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Public Services

Projected End Date:

08/14/2032

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

County of Sonoma

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,731.74	\$50,806.49
B-18-DP-06-0002	\$18,731.74	\$50,806.49
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,731.74	\$50,806.49
B-18-DP-06-0002	\$18,731.74	\$50,806.49
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$18,731.74	\$50,806.49
County of Sonoma	\$18,731.74	\$50,806.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

Activity Description:

Conduct an outreach and educational campaign as a public services project to inform Sonoma County residents of the results and recommendations from the July 2021-June 2023 Community Preparedness Outreach Plan. The outreach plan includes elements such as identifying residential/business sectors in the county, identifying current state of preparedness activities, identifying obstacles to preparedness in these sectors, and developing actions to overcome obstacles. The public services project will conduct outreach efforts such as local advertising, social media campaigns, information distribution at events, preparedness activities at the neighborhood level, and local and countywide preparedness events.



Location Description:

Activity Progress Narrative:

The project planned and completed small community events. Planning is underway for future events. Project is planning to submit a revision to the scope of work and budget to HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	2
Monitoring Visits	1	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	1