

Financial Status Report  
STATE OF CALIFORNIA - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

State - California		Reporting Period FY - 2012	
Grant Number - B-03-DC-06-0001		Date as of - June 30, 2013	
<p>1. Financial Status</p> <p style="margin-left: 40px;">A. Total Funds</p> <p style="margin-left: 80px;">(1) Allocation                   \$50,828,000</p> <p style="margin-left: 80px;">(2) Program Income           \$0</p> <p style="margin-left: 40px;">B. Amount Obligated to Recipients   \$49,704,968</p> <p style="margin-left: 40px;">C. Amount Drawn Down               \$47,750,685</p> <p style="margin-left: 40px;">D. Amount for State Administration*   \$ 1,429,915</p> <p style="margin-left: 40px;">E. Technical Assistance               \$ 508,280</p> <p style="margin-left: 40px;">F. Section 108 Loan                   \$0</p>		<p>2. National Objectives</p> <p style="margin-left: 40px;">A. Period Specified for Benefit FY 2003/2004 (70%)</p> <p style="margin-left: 40px;">B. Amount Used to:</p> <p style="margin-left: 80px;">(1) Benefit to Low/Moderated Income Persons   \$46,180,941</p> <p style="margin-left: 80px;">(2) Prevent/Eliminate Slums/Blight               \$0</p> <p style="margin-left: 80px;">(3) Meet Urgent Community Development Needs   \$0</p> <p style="margin-left: 80px;">(4) Acquisition/Rehabilitation Noncountable   \$0</p> <p style="margin-left: 80px;">(5) Local Administration                         \$ 3,524,027</p> <p style="margin-left: 80px;">TOTAL **   \$49,704,968</p>	

\*\*Grant funds encumbered (under contract), minus disencumbered and returned funds.

ANNUAL PERFORMANCE AND EVALUATION REPORT—09/05/13