

Financial Status Report
STATE OF CALIFORNIA - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

State - California		Reporting Period FY – 2012	
Grant Number - B-05-DC-06-0001		Date as of - June 30, 2013	
<p>1. Financial Status</p> <p style="margin-left: 20px;">A. Total Funds</p> <p style="margin-left: 40px;">(1) Allocation \$46,832,517</p> <p style="margin-left: 40px;">(2) Program Income \$0</p> <p style="margin-left: 20px;">B. Amount Obligated to Recipients \$44,488,708</p> <p style="margin-left: 20px;">C. Amount Drawn Down \$43,639,521</p> <p style="margin-left: 20px;">D. Amount for State Administration* \$ 1,436,142</p> <p style="margin-left: 20px;">E. Technical Assistance \$ 468,325</p> <p style="margin-left: 20px;">F. Section 108 Loan \$0</p>		<p>2. National Objectives</p> <p style="margin-left: 20px;">A. Period Specified for Benefit FY 2005/2006 (70%)</p> <p style="margin-left: 20px;">B. Amount Used to:</p> <p style="margin-left: 40px;">(1) Benefit to Low/Moderated Income Persons \$ 41,500,236</p> <p style="margin-left: 40px;">(2) Prevent/Eliminate Slums/Blight \$0</p> <p style="margin-left: 40px;">(3) Meet Urgent Community Development Needs \$0</p> <p style="margin-left: 40px;">(4) Acquisition/Rehabilitation Noncountable \$0</p> <p style="margin-left: 40px;">(5) Local Administration \$ 2,982,472</p> <p style="margin-left: 100px;">TOTAL** \$ 44,488,708</p>	

**Grant funds encumbered (under contract), minus disencumbered and returned funds.

ANNUAL PERFORMANCE AND EVALUATION REPORT—09/05/13