

Financial Status Report  
STATE OF CALIFORNIA - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

State - California		Reporting Period FY - 2012	
Grant Number – B-08-DC-06-0001		Date as of - June 30, 2013	
<p>1. Financial Status</p> <p style="margin-left: 20px;">A. Total Funds</p> <p style="margin-left: 40px;">(1) Allocation           \$39,262,869*</p> <p style="margin-left: 40px;">(2) Program Income       \$0</p> <p style="margin-left: 20px;">B. Amount Obligated to Recipients \$30,547,803</p> <p style="margin-left: 20px;">C. Amount Drawn Down       \$27,247,436</p> <p style="margin-left: 20px;">C. Amount for State Administration* \$ 2,824,766</p> <p style="margin-left: 20px;">D. Technical Assistance       \$ 392,629</p> <p style="margin-left: 20px;">E. Section 108 Loan           \$0</p>		<p>2. National Objectives</p> <p style="margin-left: 20px;">A. Period Specified for Benefit    FY 2008/2009 (70%)</p> <p style="margin-left: 20px;">B. Amount Used to:</p> <p style="margin-left: 40px;">(1) Benefit to Low/Moderated Income Persons   \$ 28,316,540</p> <p style="margin-left: 40px;">(2) Prevent/Eliminate Slums/Blight               \$0</p> <p style="margin-left: 40px;">(3) Meet Urgent Community Development Needs \$0</p> <p style="margin-left: 40px;">(4) Acquisition/Rehabilitation Noncountable   \$0</p> <p style="margin-left: 40px;">(5) Local Administration                         \$ 2,231,263</p> <p style="margin-left: 40px;">TOTAL**   \$ 30,547,803</p>	

\*Allocations adjusted per memo of 3/30/12 from Nicole Carr of DFA.

\*\*Grant funds encumbered (under contract), minus disencumbered and returned funds.

ANNUAL PERFORMANCE AND EVALUATION REPORT—09/05/13