



# California Emergency Solutions Grants Program

Stakeholder Feedback Session  
August 1, 2016



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## Agenda

- Overview of State Authorizing Legislation
- Changes to Formula Allocation
- Questions for Consideration
- TA Funds
- NOFA Timetable

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## State Authorizing Legislation SB 837 (Section 72)

- Appropriates \$35 Million in State funds for the California Emergency Solutions Grants Program (CA ESG)
- Statewide ESG Program
- Must be administered generally consistent with the laws and State and federal regulations governing HCD's federal ESG funds.
- Department must adopt program guidelines for CA ESG addressing changes from federal program necessary to address the purposes of the State legislation, or to improve the effectiveness or efficiency of the program.

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**State Authorizing Legislation  
SB 837 (Section 72)**

- Funded activities may include any activity eligible under the federal ESG program
  - e.g. RR, ES, SO, HP, HMIS, Indirect Cost Allocation

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**State Authorizing Legislation  
SB 837 (Section 72)**

- Administration
  - 5% - HCD
  - 5% - local governments (will allocate to AEs since local government ESG provider applicants can get a minimum of 10% for an indirect cost allocation)
  - 5% TA funds available to programs and CoCs

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**State Authorizing Legislation  
SB 837 (Section 72)**

Legislation authorizes changes to the allocation formula to:

- Reflect participation of all CoCs within the State
- Reflect need within the entire CoC Service Area

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### CA ESG Formula Allocation

- All State CoCs eligible for a formula allocation
- Including CoCs with no Nonentitlement Areas, (currently Glendale, Long Beach, Pasadena, and San Francisco)

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### Formula Allocation

Factor	Data Source
Number of people experiencing homelessness in the CoC service area	CoC Point in Time Homeless Count
Number of extremely low income renter households in the CoC service area	American Communities Survey
Poverty rates in in the CoC service area (weighted 2X)	American Communities Survey

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### Questions for Consideration

- Allocate available funds over 2 or 3 years?
  - Helps stabilize State funding levels over a longer period of time
  - Ongoing State appropriation uncertain

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 **2017 CA ESG Awards**

**Two Year Distribution:**  
Total allocation amounts per year - \$17,500,000

Or

**Three year Distribution:**  
Total allocation amounts per year - \$11,666,667

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 **Stakeholder Discussion**

Thoughts?



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 **Technical Assistance Funds**

- 5% set-aside (1.75 M total)
  - To develop, implement, carry out or improve implementation of activities under the CA ESG Program
  - Department will likely contract with TA providers to assist with local program needs that emerge over time
  - Ideas?

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### Anticipated 2017 Timetable

- **October 2016:** Program Guidelines Released for 30-day Public Comment
- **February 2017:** Guidelines adopted
- **March/April 2017**
  - Federal and State anticipated AE and BoS Allocation amounts released
  - Stakeholder meeting on HUD Annual Plan issues
  - Local NOFA processes should begin
  - HUD ESG Annual Plan public comment period

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### Anticipated 2017 Timetable

- **May 2017:** ESG federal and State Balance of State (BoS) Regional Competition Combined NOFA Release
- **July 2017:** BoS Applications Due:
- **July/August 2017:** CoC/AE Award Package Information Due
- **September 2017:** Award Letters
- **October 2017:** Contracts

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## Stakeholder Discussion

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