



Loan and Grant Programs

ANNUAL REPORT

FY 2004/2005

December 2005

STATE OF CALIFORNIA

DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT

Department of Housing and Community Development

State of California



Arnold Schwarzenegger, Governor
Sunne Wright McPeak, Secretary,
Business, Transportation and Housing
Judy Nevis, Acting Director, HCD



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State of California
ARNOLD SCHWARZENEGGER, Governor

Business, Transportation and Housing Agency
SUNNE WRIGHT McPEAK, Secretary

Loan and Grant Programs

Annual Report

Fiscal Year 2004-2005



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Marmo's Pinto Lake



HCD's Multifamily Housing Program (MHP) awarded a \$2,114,926 loan to Mid-Peninsula Housing Coalition (MPHC) for the construction of **Marmo's Pinto Lake**, located on Amesti Road in Watsonville, Santa Cruz County.

Marmo's Pinto Lake is a permanent single-family housing development made up of fifty-two manufactured homes built to U.S. Department of Housing and Urban Development standards. The development consists of eleven one-bedroom, twenty-four two-bedroom, twelve

three-bedroom, and five four-bedroom units for farm workers and other low and very low-income households. Supportive services tailored to meet the needs of the farm worker residents will be provided by MPHC's affiliate, MP Services. The units are of semi-attached single story design. There is a Community Center with a three bedroom Manager's unit on the upper story. Other amenities include energy efficient appliances, private patios, window coverings, tot-lots, picnic areas, laundry facilities, gardening acres and a picturesque lake. The total development cost is approximately \$8.7 million.

MPHC has pursued other construction and permanent financing from Tax Exempt Construction Loan, Rural Communities Assistance Corp. (RCAC), the County of Santa Cruz Redevelopment Agency, Tax Credit investor contributions, the Federal Home Loan Bank - Affordable Housing Program and MP New Communities, Inc. The MHP loan will be part of the project's permanent financing. For more information, contact Fran Wagstaff, Executive Director, Mid-Peninsula Housing Coalition, 658 Blair Island Road, Suite 300, Redwood City, California 94603 at (650) 299-8000.

1. HCD Loan and Grant Highlights

Fiscal Year 2004-2005

Proposition 46: another new peak

The productive investment of Proposition 46 affordable housing bond funds continued to be this department's top priority in Fiscal Year 2004-2005, as it has been since Proposition 46 was approved by California voters in November 2002. HCD was allocated \$1.765 billion by the ballot measure. By June 30, 2005, HCD had awarded about \$988 million (56 percent):

HCD Proposition 46 bond awards in 2004-2005:	\$ 408,238,024
Cumulative HCD Proposition 46 bond awards through 2004-2005:	\$ 988,208,872

After adjustments for administrative costs and funds applied to previously approved projects for general fund savings, approximately \$650 million of HCD's allocation remains. The last Proposition 46 awards are expected to be made during the summer of 2007.

Principal Proposition 46 awards during 2004-2005 included:

- Over \$262 million through the Multifamily Housing Program (MHP) to help produce 3,654 affordable rental housing units for lower-income workers and their families, the disabled and elderly, and those at risk of homelessness. Of 38 projects funded, 21 (35 percent) serve special needs households or provide supportive services. These awards have drawn additional private and public funding to these projects at a rate of \$2.65 for every MHP dollar.
- \$34.6 million through the Emergency Housing and Assistance Program, Capital Development Component (EHAP-CD) for new and expanded shelters for the homeless and transitional housing for those working their way out of homelessness. These funds will help produce or preserve 2,164 shelter spaces.
- \$39.6 million through the Joe Serna, Jr. Farmworker Housing Grant Program (Serna) to help increase housing for farm workers and their families by 2,001 units.
- \$47 million through the CalHome and BEGIN programs to assist the development, purchase or rehabilitation of more than 1,500 single-family homes for lower income households.
- \$22.8 million through the Workforce Housing Program to reward communities for approval of 7,796 affordable new homes for renters and owners.

Continued Demand

Despite a total of \$577.5 million in HCD awards during the year, the statewide demand for affordable housing and community development funding continued to exceed the supply. The Emergency Housing and Assistance Program, Capital Development component (EHAP-CD) offered \$31 million for the preservation and development of homeless shelter beds. The

responses asked for almost \$48 million (55 percent oversubscription rate). A \$75 million offering by the HOME program received applications for \$125.1 million (67 percent). The Multifamily Housing Program (MHP) offered \$70 million, received applications for \$138.9 million (98 percent), and in response actually awarded \$82.3 million.

Completed Proposition 46 Programs

The funds allocated to several smaller programs created by Proposition 46 were fully committed before 2004-2005, and barring unexpected reallocations, these programs are now essentially complete. They include:

<u>Program</u>	<u>Proposition 46 Allocation</u>
Code Enforcement Grant Program	\$5 million
Exterior Accessibility Grants for Renters (EAGR)	\$5 million
Jobs-Housing Balance Incentive Grants	\$25 million
Local Housing Trust Fund Matching Grants (LHTF)	\$25 million
Preservation Interim Repositioning Program (PIRP)	\$5 million

In addition, two General Fund-financed programs have been completed: the Downtown Rebound Capital Improvement and Downtown Rebound Planning Grants programs.

While no new programs were added in 2004-2005, the year did see the integration into HCD's operations of the California Enterprise Zone Program (EZ), which was transferred to HCD by legislation on January 1, 2004. During the year, the EZ program received and reviewed eight applications for the designation of three new enterprise zones. Initial designations are expected by fall 2005. (The tables in this report do not list EZ program accomplishments, because the program deals with state income tax credits and other indirect incentives rather than direct loan or grant awards. For explanations of program names and other abbreviations and acronyms, see the Glossary in Section 6.)

Program Improvements

In consultation with our stakeholders, HCD continues to work for better program performance. For example:

- The Multifamily Housing Program, Supportive Housing Component (MPH-SH) adopted new regulations, after public review and consultation, to put the program on a more formal basis.
- The HOME program began amending its regulations to accelerate the expenditure and benefits of HOME funds by local recipient jurisdictions, in line with federal recommendations.
- The Predevelopment Loan Program (PDLP) staff beat their existing record by closing an \$800,000 acquisition loan within 10 working days of the award. The closing was a collaborative effort among another lender, HCD, the title company and the customer. The property, in Los Angeles, will be developed with 115 efficiency units mainly for the homeless with mental disorders.

- A review of HCD's programs for their compliance with 'anti-dumb growth' principles showed consistent support for more efficient land use:
 - The BEGIN program specifically requires relaxing local zoning and regulatory constraints to allow higher residential densities.
 - Several HCD programs include as eligibility or ranking factors the status of the jurisdiction's general plan housing element (BEGIN, HOME, PDL, CDBG and WFH). Projects score better when the jurisdiction has planned for its share of high density affordable rental housing.
 - Several HCD programs finance the rehabilitation and preservation of existing housing (HOME, CDBG, MHP, EHAP-CD, Serna, MPROP, OMS). These activities provide housing at lower cost, and reduce the need for new development.
 - Our experience at groundbreaking, site inspections and openings is that HCD-financed projects are typically among the highest density developments in the area. In addition, they are typically infill or part of the existing local community, rather than breaking new ground.
 - HCD programs typically require market surveys to assure that proposed projects are responsive to existing local housing demand, rather than leading new demand.
 - HCD projects are typically near existing public transportation, services and amenities, to reduce vehicle miles traveled and better serve senior or disabled residents.

Consultation with customers

HCD continues to solicit input from its borrowers and grantees. While 2003-2004 featured stakeholder meetings to assist with the design of new Proposition 46 programs, 2004-2005 saw more than thirty applicant workshops and contract management workshops, to help our customers obtain and use the funds we administer. HCD organized or participated in more than a dozen other major conferences.

White Rock Village



HCD awarded a \$5,500,000 Multifamily Housing Program (MHP) permanent loan to Mercy Housing California (MHC) for the construction of **White Rock Village**, at White Rock Road and 5th Street in El Dorado Hills, in El Dorado County. MHC applied in response to the MHP Notice of Funding Availability (NOFA) issued on October 25, 2001.

White Rock Village consists of twelve new three-story wood framed garden style buildings totaling 180 units, including two managers' units. The unit mix includes 48 one-bedroom units, 60 two bedroom units, 54 three-bedroom units and 18 four-bedroom units. All rents will be affordable to households with incomes between 35 percent of State Median Income and 60 percent of Area Median Income. White Rock Village also features a 3,500 square foot community room and a 1,400 square foot childcare facility. Other amenities include a

barbeque/picnic area, tot lot, and laundry facility. Total development costs are estimated at approximately \$21.4 million. MHC obtained other construction and permanent financing from Citibank (Tax Exempt Bonds, Section 8 Increment, and AHP) and tax credit equity, and deferred a portion of the developer fee. HCD's MHP loan is part of the permanent financing. For more information, contact Christopher Glaudel, Director of Housing Development of MHC, 3120 Freeboard Drive, Suite 202, West Sacramento, California, at (916) 414-4440.

2. Award Summary

Loans and Grants Awarded

During 2004-2005, HCD awarded \$577,517,799 – another new high – in the form of 800 loans and grants to city and county government agencies, nonprofit developers and service providers, and for-profit developers. The table in Section 4 of this report breaks out this total by the county where funded projects were located, and by program within each county. The table in Section 5 displays the same data by program statewide, as well as by county within each program. Section 3 provides a benefit summary and more detail on the activities funded by the Economic Development Block Grant (EDBG) program.

Sources of Funds

HCD's awards during 2004-2005 were drawn from the following fund sources:

Funding Source	Total Awards
Proposition 46 bond funds	\$408,238,024
Federal funds	\$143,851,786
State General Funds (EHAP-O, OMS)	\$13,142,987
Other sources (MPROP, PDLP: revolving funds)	\$12,285,000
Total	\$577,517,797

The largest source of funds for 2003-2004, as it was in the previous year, was the \$2.1 billion Proposition 46 General Obligation bond issue approved by California's voters on November 5, 2002. (More information about this measure can be found in recent editions of HCD's Loan and Grant Program Directory.)

The next largest source was the federal Department of Housing and Urban Development (HUD). A third source of funds was the State General Fund, with the remainder of the total coming in relatively small amounts from two program revolving funds.

Projected Production

2004-2005 loans and grants were projected to produce or contribute to the following results, among many others:

- 19,607.....Total rental and owner-occupied homes produced, rehabilitated or incentivized.
- 9,099.....Total housing units assisted (including some but not all of the categories below)
- 2,753.....Housing units rehabilitated
- 6,010.....New housing units built
- 243.....Lower income owner-builder households assisted
- 2,164.....Homeless shelter beds in facilities created or rehabilitated
- 9,713.....Existing homeless shelter beds supported
- 7,796.....New affordable housing units approved by communities and rewarded by the Workforce Housing Program

- 146.....Existing subsidized housing units preserved from loss or conversion to market rents
- 785.....Lower income households provided with Section 8 rent assistance
- 1,913.....Migrant farmworker rental housing units operated

HCD’s loans and grants also leveraged \$1.53 billion in funds from other sources that were invested in the same projects.

The top ten counties in terms of HCD funding received were as follows:

- Los Angeles.....\$71.137 million
- Alameda.....49.786 million
- Contra Costa.....30.369 million
- Santa Clara.....29.491 million
- Riverside.....28.156 million
- Fresno.....25.649 million
- Sacramento.....23.699 million
- Sonoma.....20.869 million
- Kern.....20.713 million
- San Diego.....20.611 million

Statutory Basis of this Report

This report is produced in response to the mandate in Health and Safety Code Section 50408:

50408. (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance Program and Community Development Block Grant activity.

(b) The report shall include all of the following information:

- (1) The number of units assisted by these programs.
- (2) The number of individuals and households served and their income levels.
- (3) The distribution of units among various areas of the state.
- (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
- (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
- (6) The information required to be reported pursuant to Section 17031.8.

Items (b)(1) through (b)(5) are included in this report. Section 17031.8, cited in subdivision (b)(6), describes information on the department’s Employee Housing Act program, administered by HCD’s Division of Codes and Standards. A separate report has already been prepared on that program.

3. Economic Development Block Grant Program (EDBG)

The Economic Development Block Grant allocation of the Community Development Block Grant Program makes awards through the Enterprise Fund, Planning and Technical Assistance, and Over-the-Counter (OTC) components. In 2004-2005, a total of \$15,082,692 was awarded by EDBG as follows:

Thirty-one **Enterprise Fund** applicants received a total of \$10,633,728 in 2004-2005. A total of 425 permanent, full-time jobs are projected to be created or retained with business assistance and microenterprise activities, of which at least 310 will benefit low income employees. It is also projected that 868 clients will be assisted through local microenterprise assistance programs. Enterprise Fund grants may be used for the following:

Business assistance:

- Making direct business expansion and start-up loans, or
- Funding public infrastructure/off-site improvements necessary to accommodate a business expansion, start-up or retention project.

Microenterprise assistance:

- Programs which establish and expand businesses with five or fewer employees through technical assistance, business support services and the provision of capital.

Funding decisions for the Enterprise Fund are based on published criteria measuring unemployment, public benefit, leverage and capacity.

The **Planning and Technical Assistance** component made 43 awards for a total of \$1,497,653 in 2004-2005, to support studies and plans for housing, public works, community facilities, public services and economic development activities that meet an appropriate CDBG national objective, including benefit to low-income persons and elimination of slums and blight.

The **Over-the-Counter** (OTC) program made two awards totalling \$2,951,311 during 2004-2005. OTC funds are used by grantee jurisdictions to make loans to employers for CDBG-eligible activities which will create or retain permanent jobs, or to construct infrastructure improvements to accommodate the creation, expansion or retention of businesses that will create or retain jobs.

Sections 4 and 5 of this report show EDBG awards and their distribution by county. The table below shows statewide projected benefits for workers, including leverage of other funds:

Projected Statewide EDBG Benefits, 2004-2005

Businesses Assisted	Start-ups or Expansions	Projected Jobs Created or Retained	Jobs for Targeted Low Income Group	Funds Leveraged
418	405	425	310	\$6,459,262

Villa Madera Family Housing



HCD awarded a \$3,130,854 Multifamily Housing Program (MHP) permanent loan to Mercy Housing California XVI for construction of **Villa Madera Family Housing**, at 1111 North Oxnard Blvd. in Oxnard, Ventura County. Mercy Housing submitted their loan request in response to MHP's Notice of Funding Availability (NOFA) issued January 16, 2003.

Villa Madera Family Housing is a 72-unit multifamily housing development of permanent, affordable housing units designed to serve low to very low income families with incomes from 20 to 60 percent of

state/area median income levels. The project provides 16 two-bedroom units, 43 three-bedroom units, 12 four-bedroom units and one manager's unit. Amenities include a 3,655 square foot community room and an outdoor play area.

Construction and other permanent financing is a collaboration using funds from the California Housing Finance Agency (CalHFA), Federal Home Loan Bank (AHP Program), City of Oxnard, deferred developer fees, General Partner contributions, and equity generated by the sale of Low Income Housing Tax Credits. The total development cost is about \$14.7 million.

For more information, contact Dara Kovel, Regional Director for Mercy Housing California, 500 S. Main Street, Suite 110, Orange, CA 92868 or at telephone number (714) 550 5080

4. Loan and Grant Awards and Projected Production by County

Acronyms in the table represent the program names listed below. A program line item may show more than one type of housing or community development assistance, because an award may support more than one activity. For program descriptions see the Glossary, or for more information see our website at <http://www.hcd.ca.gov/ca/>

AMERICAN DREAM:	American Dream Downpayment Initiative (operated by and listed after HOME)
BEGIN:	Building Equity and Growth in Neighborhoods Program
CalHome:	CalHome Program
CHSHHTAA:	CalHome Self-Help Housing Technical Assistance Allocation
EDBG:	Economic Development Block Grant Program
EHAP:	Emergency Housing and Assistance Program
EHAPCD:	Emergency Housing and Assistance Program – Capital Development Component
FESG:	Federal Emergency Shelter Grant Program
HAP:	Housing Assistance Program
HOME:	Home Investment Partnerships Program
MHP:	Multifamily Housing Program
MHP-SH:	Multifamily Housing Program – Supportive Housing
MPROP:	Mobilehome Park Resident Ownership Program
OMS:	Office of Migrant Services
PDLP:	Predevelopment Loan Program
Serna:	Joe Serna, Jr. Farmworker Housing Grant Program
STBG:	State Community Development Block Grant

**Department of Housing and Community Development
Awards and Projected Production by County 2004-2005**

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Alameda										
BEGIN	1	\$1,260,000	42					42	Mortgage assistance	\$9,591,736
CalHome	2	\$1,000,000	56	56		41		15	Mortgage assistance/owner-occupied rehabilitation	
CHSHHTAA	1	\$100,000	12	12	12				Owner-builder households assisted	\$3,178,119
EHAP	3	\$118,500						280	Average number persons served daily	
EHAPCD	7	\$1,862,796						50	Shelter beds	\$2,547,928
FESG	3	\$501,116						173	Average number persons served daily	
MHP	4	\$28,038,254	337	284	337				New construction	\$86,314,993
MHP-SH		\$14,264,781	180	172	93	87		117	Acquisition/rehabilitation/new construction	\$14,897,283
	4								Acquisition	
PDLP	1	\$565,000							*(footnote at end of table)	
WFH	6	\$2,075,721	910							
County Total:	32	\$49,786,168	1,537	524	442	128		677		\$116,530,059
Alpine										
EHAP	1	\$10,000						7	Average number persons served daily	
HAP	1	\$27,164						8	Section 8 rental assistance vouchers	
County Total:	2	\$37,164						15		
Amador										
EHAP	1	\$10,000						21	Average number persons served daily	
FESG	2	\$322,539						36 ¹	Average number persons served daily	
HAP	1	\$274,109						63	Section 8 rental assistance vouchers	

¹ Of this figure, capacity for 21 persons daily was also supported by EHAP funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
HOME	1	\$600,000	6	6					First-time homebuyer	\$990,000
American Dream	1	\$200,000	20	20					First-time homebuyer	\$990,000
County Total:	6	\$1,406,648	26	26				99		\$1,980,000
Butte										
EDBG	6	\$905,000						61	Microenterprise/business assistance/planning studies/funding applications	\$587,650
EHAP	1	\$24,429						112	Average number persons served daily	
FESG	1	\$256,000						61	Average number persons served daily	
HOME	4	\$2,466,500	54	54	20	8		26	First-time homebuyer/owner-occupied rehabilitation/first-time homebuyer infill new construction	\$7,659,402
American Dream	1	\$200,000	20	20					First-time homebuyer	\$1,024,265
PDLP	2	\$380,000	22	22	22				Acquisition/predevelopment	\$3,255,000
STBG	5	\$1,105,000	30	30		30		49	Housing rehabilitation/public services/planning studies/funding applications	\$419,160
WFH	1	\$292,422	84						*	
County Total:	21	\$5,629,351	210	126	42	38		309		\$12,945,477
Calaveras										
EHAP	1	\$10,542						2	Average number persons served daily	
HAP	1	\$299,685						77	Section 8 rental assistance vouchers	
HOME	1	\$600,000	7	7					First-time homebuyer	\$833,000
American Dream	1	\$100,000	10	10					First-time homebuyer	
County Total:	4	\$1,010,227	17	17				79		\$833,000
Colusa										
EDBG	1	\$35,000						1	Planning studies/funding applications	\$2,100
EHAP	1	\$10,000						3	Average number persons served daily	

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
HAP	1	\$71,247						22	Section 8 rental assistance vouchers	
OMS	1	\$392,902						100	Units of migrant farmworker housing operated	
STBG	1	\$35,000						1	Planning studies/funding applications	\$5,950
County Total:	5	\$544,149						127		\$8,050
Contra Costa										
BEGIN	1	\$180,000	6	6				6	Mortgage assistance	\$1,849,000
CalHome	3	\$1,500,000	45	45				34	Mortgage assistance/new construction	
EHAP	2	\$61,849						262	Average number persons served daily	
FESG	1	\$52,380						17	Average number persons served daily	
MHP	4	\$26,113,446	402	258	278	124		29	New construction/acquisition/rehabilitation	\$77,067,482
MHP-SH	1	\$1,317,796	9	4	9				New construction	\$1,739,606
PDLP	2	\$250,000	378	378		378			Predevelopment	\$49,027,204
WFH	4	\$893,109	409						*	
County Total:	18	\$30,368,580	1,249	691	287	502		348		\$129,683,292
Del Norte										
EDBG	3	\$242,000						104	Microenterprise/planning studies/funding applications	\$19,589
EHAP	2	\$10,136						6	Average number persons served daily	
STBG	2	\$70,000						4	Planning studies/funding applications	\$7,000
County Total:	7	\$322,136						114		\$26,589
El Dorado										
EDBG	2	\$1,000,000						32	Business assistance/microenterprise	\$428,690
EHAP	1	\$30,791						5	Average number persons served daily	
EHAPCD	3	\$966,567						39	Shelter beds	\$299,900

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
HOME	2	\$4,100,000	47	47	32	15			Owner-occupied rehabilitation/ rental new construction	\$3,255,192
STBG	2	\$335,000	13	13		13		1	Housing acquisition/planning studies/funding applications	\$24,600
County Total:	10	\$6,432,358	60	60	32	28		77		\$4,008,382
Fresno										
CalHome	2	\$1,500,000	36	36		3		33	Mortgage assistance/owner-occupied rehabilitation	
CHSHHTAA	2	\$262,160	16	16	16				Owner-builder households assisted	\$3,036,598
EDBG	3	\$570,000						11	Business assistance/planning studies/funding applications	\$154,550
EHAP	3	\$138,340						138	Average number persons served daily	
HOME	3	\$997,750	36	36		8			Tenant-based rental assistance/ owner-occupied rehabilitation/ first-time homebuyer infill	
MHP	2	\$7,285,720	150 ²	83 ²	150 ²				New construction	\$13,176,787
MHP-SH	1	\$4,972,458	81	40	81				New construction	\$5,345,821
OMS	2	825,210						192	Units of migrant farmworker housing operated	
Serna	3	\$8,112,321	227	118	227				New construction	\$14,237,959
STBG	2	\$69,750						4	Planning studies/funding applications	\$4,550
WFH	3	\$916,178	237						*	
County Total:	26	\$25,649,887	633	246	324	11		378		\$35,956,265
Fresno & Tulare										
Serna	1	\$382,500	25	25	25				New construction single family	\$2,347,500
County Total:	1	\$382,500	25	25	25					\$2,347,500
Glenn										
EDBG	2	\$70,000						2	Planning studies/funding applications	\$6,300
EHAP	1	\$11,117						3	Average number persons served daily	

² These two MHP projects were also supported by Serna funding. County and State totals are reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
HAP	1	\$309,262						89	Section 8 rental assistance vouchers	
HOME	1	\$1,600,000	82	21		21			Rental rehabilitation and/or acquisition	\$4,958,942
PDLP	1	\$700,000	24	24	24				Acquisition/predevelopment	\$2,263,440
STBG	4	\$605,000						518	Public works/planning studies/funding applications	\$31,550
County Total:	10	\$3,295,379	106	45	24	21		612		\$7,260,232
Humboldt										
CalHome	1	\$500,000	15	15		15			Owner-occupied rehabilitation	
EDBG	4	\$466,728						79	Microenterprise/planning studies/funding applications	\$968,550
EHAP	1	\$44,387						42	Average number persons served daily	
FESG	3	\$524,202						69 ³	Average number persons served daily	
HOME	6	\$12,464,280	124	124	104	12			Owner-occupied rehabilitation/first-time homebuyer/rental new construction	\$7,741,074
STBG	6	\$1,140,000	20	20	20			187	Community facility/housing new construction/public services/planning studies/funding applications	\$1,419,968
WFH	1	\$24,117	8						*	
County Total:	22	\$15,163,714	167	159	124	27		335		\$10,129,592
Imperial										
CHSHHTAA	1	\$105,000	15	15	15				Owner-builder households assisted	\$2,537,000
EDBG	4	\$670,000						20	Business assistance/planning studies/funding applications	\$3,500
EHAP	2	\$94,170						57	Average number persons served daily	
EHAPCD	1	\$998,550						23	Shelter beds	\$25,000

³ Of this figure, capacity for 42 persons daily was also supported by EHAP funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
FESG	2	\$122,659						100	Average number persons served daily	
HOME	5	\$11,548,300	302	205	199	6			Rental new construction/owner-occupied rehabilitation	\$36,232,954
Serna	2	\$1,150,000	162	48	162				New construction	\$20,312,422
STBG	4	\$1,070,000	23	23		23		2	Housing rehabilitation/planning studies/funding applications *	\$147,200
WFH	4	\$1,338,498	452							
County Total:	25	\$17,097,177	954	291	376	29		202		\$59,258,076
Inyo/Mono										
EHAP	1	\$10,000						1	Average number persons served daily	
HAP	1	\$84,502						29	Section 8 rental assistance vouchers	
STBG	1	\$500,000	64	64	64				Housing new construction	\$447,000
County Total:	3	\$594,502	64	64	64			30		\$447,000
Kern										
CalHome	2	\$1,000,000	27	27		27			Owner-occupied rehabilitation	
CHSHHTAA	1	\$150,000	12	12	12				Owner-builder households assisted	\$858,000
EDBG	2	\$327,653						17	Business assistance/microenterprise/planning studies/funding applications	\$223,900
EHAP	3	\$106,491						594	Average number persons served daily	
HOME	3	\$1,400,000	32	32	10				Tenant-based rental assistance/first-time homebuyer/first-time homebuyer infill new construction	\$2,436,800
American Dream	2	\$400,000	40	40					First-time homebuyer	
MHP	2	\$7,166,492	145 ⁴	71 ⁴	145 ⁴				New construction	\$15,710,038
OMS	2	\$983,733						172	Units of migrant farmworker housing operated	

⁴ These two MHP projects were also supported by Serna funding. County and State totals are reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Serna	4	\$7,081,784	258	129	206	52			New construction/rental rehabilitation	\$23,321,487
STBG	2	\$1,000,000	39	39		23		16	Housing rehabilitation/housing acquisition	\$553,800
WHF	5	\$1,097,210	288							
County Total:	28	\$20,713,363	696	279	228	102		799		\$43,104,025
Kings										
BEGIN	1	\$530,000	20	20				20	Mortgage assistance	\$2,122,500
CalHome	2	\$1,000,000	23	23		13		10	Mortgage assistance/owner-occupied rehabilitation	
EHAP	1	\$60,116						20	Average number persons served daily	
HOME	6	\$5,540,000	98	98	25	5		68	First-time homebuyer/owner-occupied rehabilitation/rental new construction	\$8,076,599
American Dream	2	\$200,000	20	20					First-time homebuyer	
MHP	1	\$1,865,214	40 ⁵	19 ⁵	40 ⁵				New construction	\$6,090,920
STBG	3	\$1,500,000	39	39		25		895	Housing rehabilitation/community facility/housing acquisition	\$367,000
WFH	2	\$48,812	11						*	
County Total:	18	\$10,744,142	211	200	25	43		1,013		\$16,657,019
Lake										
EHAP	1	\$21,671						19	Average number persons served daily	
STBG	1	\$500,000	45	45		45			Housing rehabilitation	\$198,425
County Total:	2	\$521,671	45	45		45		19		\$198,425
Lassen										
CHSHHTAA	1	\$76,000	19	19	19				Owner-builder households assisted	\$2,794,000
EDBG	2	\$600,000						38	Business assistance/microenterprise	\$307,500

⁵ This project was also supported by HOME funds. County and State totals are reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
EHAP	1	\$10,000						2	Average number persons served daily	
STBG	2	\$535,000	16	16		16		1	Housing rehabilitation/planning studies/funding applications	\$33,850
County Total:	6	\$1,221,000	35	35	19	16		41		\$3,135,350
Los Angeles										
BEGIN	8	\$6,960,000	232	138				232	Mortgage assistance	\$51,747,753
CalHome	5	\$3,800,000	110	110		50		60	Mortgage assistance/owner-occupied rehabilitation	
EHAP	29	\$1,054,831						1,805 ⁶	Average number persons served daily	
EHAPCD	10	\$8,819,994						1,018	Shelter beds	\$48,529,274
FESG	5	\$736,282						159	Average number persons served daily	
HOME	6	\$5,900,000	128 ⁷	128 ⁷	72 ⁷	22		34	First-time homebuyer/tenant-based rental assistance/owner-occupied rehabilitation/rental new construction	\$9,413,905
MHP	7	\$28,463,764	496	464	405	91			New construction/acquisition/rehabilitation	\$91,330,684
MHP-SH	6	\$10,380,691	144	140	95	49		100	Acquisition/rehabilitation/conversion/new construction	\$22,434,136
PDLP	3	\$2,350,000	216	216	216				Acquisition/predevelopment	\$42,735,688
WFH	4	\$2,671,922	710						*	
County Total:	83	\$71,137,484	1,964	1,124	716	212		3,261		\$266,191,440
Madera										
EDBG	1	\$1,062,914						31	Infrastructure	\$3,116,775
EHAP	1	\$60,207						9	Average number persons served daily	
EHAPCD	1	\$513,700						20	Shelter beds	\$27,700
HOME	2	\$1,100,000	15	15		15			Owner-occupied rehabilitation	\$81,000
OMS	1	\$245,837						50	Units of migrant farmworker housing operated	

⁶ Of this number, capacity for 147 persons daily was also supported by FESG funds. The county total is reduced to avoid double counting.

⁷ One HOME new rental construction project with 72 total and assisted units was also supported by MHP funding. County and State totals are reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
STBG	2	\$535,000	8	8		8		6,145	Housing rehabilitation/housing acquisition/public services/planning studies/funding applications	\$478,250
WFH	1	\$266,272	40						*	
County Total:	9	\$3,783,930	63	23		23		6,255		\$3,703,725
Marin										
EHAP	1	\$12,014						82	Average number persons served daily	
MHP	1	\$7,888,679	79	38	79				New construction	\$23,692,733
MHP-SH	1	\$1,541,000	12	12		12		12	Acquisition/rehabilitation	\$1,626,000
WFH	1	\$155,221	76						*	
County Total:	4	\$9,596,914	167	50	79	12		94		\$25,318,733
Mariposa										
EHAP	1	\$10,000						6	Average number persons served daily	
County Total:	1	\$10,000						6		
Mendocino										
EDBG	2	\$335,000						176	Business assistance/microenterprise/planning studies/funding applications	\$243,750
EHAP	1	\$27,493						60	Average number persons served daily	
EHAPCD	1	\$1,000,000						28	Shelter beds	\$334,000
FESG	2	\$180,948						26	Average number persons served daily	
HOME	2	\$3,417,000	45	31	26	5			Rental new construction/rental rehabilitation and/or acquisition	\$6,911,999
STBG	4	\$605,000						2,930	Community facility/planning studies/funding applications	\$1,096,750
County Total:	12	\$5,565,441	45	31	26	5		3,220		\$8,586,499
Merced										
CalHome	1	\$500,000	25	25				25	Mortgage assistance	
EDBG	1	\$35,000						1	Planning studies/funding applications	\$2,100

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
EHAP	1	\$35,400						20	Average number persons served daily	
EHAPCD	1	\$1,000,000						50	Shelter beds	
HOME	2	\$1,200,000	12	12					First-time homebuyer	\$1,398,000
American Dream	1	\$100,000	10	10					First-time homebuyer	
OMS	3	\$823,539						188	Units of migrant farmworker housing operated	
STBG	3	\$570,000	14	14		9		8	Housing rehabilitation/housing acquisition/planning studies/funding applications	\$716,590
County Total:	13	\$4,263,939	61	61		9		292		\$2,116,690
Modoc										
EHAP	1	\$10,000						2	Average number persons served daily	
HAP	1	\$22,125						10	Section 8 rental assistance vouchers	
OMS	2	\$231,788						53	Units of migrant farmworker housing operated	
County Total:	4	\$263,913						65		
Mono										
EHAP	1	\$10,000						1	Average number persons served daily	
HAP	1	\$70,796						18	Section 8 rental assistance vouchers	
HOME	1	\$3,500,000	28	28	28				Rental new construction	\$5,015,343
STBG	1	\$500,000	68	68	30	26		12	Housing rehabilitation/housing acquisition/housing new construction	\$5,923,263
WFH	1	\$238,675	66						*	
County Total:	5	\$4,319,471	162	96	58	26		31		\$10,938,606
Monterey										
BEGIN	2	\$1,050,000	35					35	Mortgage assistance	\$6,913,661
CalHome	3	\$1,500,000	58	58	28	20		10	Mortgage assistance/owner-occupied rehabilitation/new construction	

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
EDBG	5	\$705,000						74	Microenterprise/business assistance/planning studies/funding applications	\$353,500
EHAP	1	\$40,407						2	Average number persons served daily	
EHAPCD	1	\$457,288						6	Shelter beds	\$30,230
HOME	5	\$3,742,500	131 ⁸	110 ⁸	19 ⁸	55		36	Tenant-based rental assistance/first-time homebuyer/owner-occupied rehabilitation/rental rehabilitation and/or acquisition/rental new construction	\$8,545,462
American Dream	2	\$400,000	40	40					First-time homebuyer	\$1,994,496
OMS	2	\$881,406						79	Units of migrant farmworker housing operated	
PDLP	2	\$1,055,000	82	82	82				Acquisition/predevelopment	\$17,120,050
Serna	2	\$2,000,000	60	29	60				New construction	\$13,030,288
STBG	4	\$605,000	15	15		15		4	Housing rehabilitation/planning studies/funding applications	\$300,366
WFH	1	\$106,853	35						*	
County Total:	30	\$12,543,454	416	315	170	90		246		\$48,288,053
Napa										
CHSHHTAA	1	\$121,500	18	18	18				Owner-builder households assisted	\$4,702,746
EHAP	1	\$24,573						43 ⁹	Average number persons served daily	
FESG	1	\$108,238						42	Average number persons served daily	
HOME	1	\$600,000	26	26					First-time homebuyer	\$1,606,800
American Dream	1	\$200,000	20	20					First-time homebuyer	\$1,606,800
MHP	1	\$10,416,287	145	58	145				New construction	\$31,099,168
Serna	2	\$1,841,650	90	90		90			Migrant farmworker housing (60 beds)	\$1,841,650

⁸ Of these numbers, Serna also supported 40 total units and 19 new assisted units. County and State totals are reduced to avoid double counting.

⁹ Of this figure, capacity for 42 persons daily was also supported by FESG funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
STBG	1	\$30,228						2	Planning studies/funding applications	\$4,534
WFH	1	\$169,826	59						*	
County Total:	10	\$13,512,302	358	212	163	90		45		\$40,861,698
Nevada										
CalHome	1	\$140,000	7	7	7				New construction	
CHSHHTAA	1	\$90,000	7	7	7				Owner-builder households assisted	\$729,000
EDBG	4	\$770,000						32	Business assistance/ microenterprise/ planning studies/funding applications	\$456,458
EHAP	1	\$18,190						34 ¹⁰	Average number persons served daily	
EHAPCD	2	\$890,565						94	Shelter beds	\$10,000
FESG	1	\$167,800						30	Average number persons served daily	
HOME	3	\$4,062,500	127	127	92			35	Tenant-based rental assistance/ first-time homebuyer/rental new construction	\$17,502,323
American Dream	2	\$400,000	35	35					First-time homebuyer	
STBG	2	\$535,000	5	5		5		1	Housing rehabilitation/planning studies/ funding applications	\$310,291
WFH	2	\$179,803	62						*	
County Total:	19	\$7,253,858	243	181	106	5		196		\$19,008,072
Orange										
CalHome	3	\$2,000,000	65	65		32		33	Mortgage assistance/owner-occupied rehabilitation	
EHAP	2	\$181,075						300	Average number persons served daily	
EHAPCD	1	\$851,600						24	Shelter beds	
FESG	1	\$170,628						6	Average number persons served daily	
HOME	2	\$600,000	22	22		20		2	First-time homebuyer/owner-occupied rehabilitation	\$598,750

¹⁰ Of this figure, capacity for 30 persons daily was also supported by FESG funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
American Dream	1	\$200,000	20	20					First-time homebuyer	\$278,750
WFH	3	\$770,747	291						*	
County Total:	13	\$4,774,050	398	107		52		365		\$877,500
Placer										
EDBG	2	\$1,923,397						59	Infrastructure/planning studies/ funding applications	\$17,986,100
EHAP	1	\$14,960						3	Average number persons served daily	
EHAPCD	1	\$1,000,000						39	Shelter beds	\$2,500,000
FESG	1	\$255,940						75	Average number persons served daily	
HOME	1	\$600,000	5	5					First-time homebuyer	\$1,000,000
STBG	1	\$500,000	18	18	16			2	Housing new construction/ housing acquisition	\$1,010,400
WFH	1	\$168,955	104						*	
County Total:	8	\$4,463,252	127	23	16			178		\$22,496,500
Plumas										
EHAP	1	\$10,000						2	Average number persons served daily	
FESG	1	\$231,122						85	Average number persons served daily	
County Total:	2	\$241,122						87		
Riverside										
CalHome	4	\$2,300,000	85	85		20		65	Mortgage assistance/owner- occupied rehabilitation	
CHSHHTAA	2	\$455,000	85	85	85				Owner-builder households assisted	\$14,589,799
EDBG	1	\$35,000						1	Planning studies/funding applications	\$2,800
EHAP	5	\$144,372						186	Average number persons served daily	
EHAPCD	1	\$1,000,000						40	Shelter beds	\$170,118
HOME	2	\$950,000	60	60		20		40	Owner-occupied rehabilitation/ first-time homebuyer	\$6,220,000
American Dream	1	\$200,000	20	20					First-time homebuyer	
MHP	1	\$10,000,000	241	118	241				New construction	\$32,163,350

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
MHP-SH	1	\$1,305,362	18	8	18				New construction	\$2,775,000
MPROP	1	\$1,485,000	377	43			43		Park preservation	\$32,670,351
OMS	1	\$282,000							Closing of existing housing center	
Serna	4	\$8,750,000	450	264	373	77			New construction/single-family new construction/rental rehabilitation/migrant farmworker housing (88 beds)	\$40,985,069
STBG	2	\$535,000	73	73		73		1	Housing rehabilitation/planning studies/funding applications *	\$172,100
WFH	2	\$714,704	178							
County Total:	28	\$28,156,438	1,587	756	717	190	43	333		\$129,748,587
Sacramento										
BEGIN	3	\$1,980,000	66	66				66	Mortgage assistance	\$9,902,700
CalHome	4	\$3,490,000	116	116		28		88	Mortgage assistance/owner-occupied rehabilitation	
EHAP	2	\$112,336						79	Average number persons served daily	
EHAPCD	3	\$2,746,691						122	Shelter beds	\$1,933,724
MHP	1	\$5,075,000	144	143		144			Acquisition/rehabilitation	\$16,085,351
MHP-SH	1	\$6,452,210	80	80	80				New construction	\$4,757,725
MPROP	1	\$1,600,000	47	37			37		Park preservation	\$760,000
WFH	2	\$2,242,332	678						*	
County Total:	17	\$23,698,569	1,131	442	80	172	37	355		\$33,439,500
San Benito										
EHAP	1	\$17,197						51	Average number persons served daily	
FESG	1	\$256,000						63 ¹¹	Average number persons served daily	
OMS	1	\$289,666						67	Units of migrant farmworker housing operated	
STBG	1	\$500,000						64	Community facility/public services	\$1,253,837
County Total:	4	\$1,062,863						194		\$1,253,837

¹¹ Of this number, capacity for 51 persons daily was also supported by EHAP funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
San Bernardino										
CalHome	2	\$900,000	67	67		40		27	Mortgage assistance/owner-occupied rehabilitation	
EHAP	4	\$168,088						172	Average number persons served daily	
HOME	4	\$5,534,000	200	83	61	8		14	First-time homebuyer/rental rehabilitation and/or acquisition/rental new construction	\$18,434,199
American Dream	1	\$200,000	15	15					First-time homebuyer	\$2,520,550
MHP	1	\$8,954,091	203	77	203				New construction	\$26,903,353
WFH	4	\$962,704	313						*	
County Total:	16	\$16,718,883	798	242	264	48		213		\$47,858,102
San Diego										
CalHome	3	\$2,500,000	51	51				51	Mortgage assistance	
EHAP	6	\$213,312						732	Average number persons served daily	
EHAPCD	3	\$2,923,643						178	Shelter beds	\$8,205,754
FESG	4	\$390,369						159	Average number persons served daily	
MHP	2	\$12,113,110	195	193	195				New construction	\$45,366,496
WFH	4	\$2,471,050	913						*	
County Total:	22	\$20,611,484	1,159	244	195			1,120		\$53,572,250
San Francisco										
CHSHHTAA	1	\$180,000	12	12	12				Owner-builder households assisted	\$2,234,000
EHAP	2	\$64,088						197	Average number persons served daily	
EHAPCD	2	\$1,504,631						129	Shelter beds	\$63,001
County Total:	5	\$1,748,719	12	12	12			326		\$2,297,001
San Joaquin										
EHAP	1	\$76,370						366	Average number persons served daily	
MHP-SH	1	\$2,794,326	40	39	40				New construction	\$4,310,466
OMS	2	\$1,181,996						285	Units of migrant farmworker housing operated	
County Total:	4	\$4,052,692	40	39	40			651		\$4,310,466

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
San Luis Obispo										
EHAP	1	\$16,578						105	Average number persons served daily	
EHAPCD	1	\$999,318						32	Shelter beds	\$569,967
HOME	1	\$486,000	10	10		10			Owner-occupied rehabilitation	
MHP	1	\$1,651,894	33	32	33				New construction	\$4,798,297
WFH	2	\$215,992	77						*	
County Total:	6	\$3,369,782	120	42	33	10		137		\$5,368,264
San Mateo										
CalHome	1	\$200,000	8	8	8				New construction	
EHAP	1	\$35,715						135	Average number persons served daily	
EHAPCD	1	\$515,000						12	Shelter beds	\$28,500
FESG	3	\$316,846						172	Average number persons served daily	
MHP	2	\$10,277,773	101	49	101				New construction	\$31,374,457
WFH	3	\$399,031	162						*	
County Total:	11	\$11,744,365	271	57	109			319		\$31,402,957
Santa Barbara										
EDBG	2	\$335,000						66	Microenterprise/planning studies/funding applications	\$46,400
EHAP	1	\$30,907						57	Average number persons served daily	
FESG	2	\$290,639						61 ¹²	Average number persons served daily	
Serna	1	\$220,000	8	2	8				New construction	\$1,618,999
STBG	2	\$70,000						2	Planning studies/funding applications	\$2,800
WFH	1	\$331,411	80						*	
County Total:	9	\$1,277,957	88	2	8			129		\$1,668,199
Santa Clara										
BEGIN	2	\$1,650,000	55					55	Mortgage assistance	\$25,806,000
CalHome	1	\$1,000,000	40	40		40			Owner-occupied rehabilitation	

¹² Of this number, capacity for 57 persons daily was also supported by EHAP funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
CHSHHTAA	1	\$121,000	11	11	11				Owner-builder households assisted	\$3,012,000
EHAP	3	\$125,014						1,172	Average number persons served daily	
EHAPCD	2	\$1,337,500						88	Shelter beds	\$141,750
MHP	2	\$19,500,000	218	214	218				New construction	\$56,735,386
MHP-SH	1	\$3,876,497	35	34	35				New construction	\$9,318,735
OMS		\$365,139						100	Units of migrant farmworker housing operated	
WFH	1								*	
WFH	2	\$1,516,068	784							
County Total:	15	\$29,491,218	1,143	299	264	40		1,415		\$95,013,871
Santa Cruz										
BEGIN	1	\$390,000	13	13				13	Mortgage assistance	\$3,258,800
CalHome	1	\$500,000	7	7		2		5	Mortgage assistance/owner-occupied rehabilitation	
EDBG	1	\$35,000						1	Planning studies/funding applications	\$8,750
EHAP	1	\$23,382						108	Average number persons served daily	
FESG	3	\$632,000						321	Average number persons served daily	
HOME	1	\$600,000	12	12					First-time homebuyer	\$4,500,000
American Dream	2	\$400,000	24	24					First-time homebuyer	\$10,000
MHP	1	\$2,868,318	39	19	39				New construction	\$8,793,994
MPROP	1	\$2,000,000	79	29			29		Park preservation	\$3,481,313
OMS	1	\$343,621						104	Units of migrant farmworker housing operated	
STBG	1	\$35,000						1	Planning studies/funding applications	\$8,750
WFH	2	\$140,256	54						*	
County Total:	16	\$7,967,577	228	104	39	2	29	553		\$20,061,607
Shasta										
CalHome	1	\$500,000	35	35				35	Mortgage assistance	
EDBG	2	\$385,000						7	Microenterprise/planning studies/funding applications	\$13,800

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
EHAP	1	\$58,366						14	Average number persons served daily	
American Dream	1	\$200,000	13	13					First-time homebuyer	
STBG	4	\$605,000	52	6		12		83	Housing rehabilitation/public works/planning studies/funding applications	\$248,751
WFH	2	\$204,304	90						*	
County Total:	11	\$1,952,670	190	54		12		139		\$262,551
Sierra										
EHAP	1	\$10,000						34	Average number persons served daily	
HAP	1	\$50,849						15	Section 8 rental assistance vouchers	
County Total:	2	\$60,849						49		
Siskiyou										
EDBG	11	\$2,260,000						207	Business assistance/microenterprise/planning studies/funding applications	\$426,100
EHAP	1	\$16,944						6	Average number persons served daily	
HAP	1	\$835,599						243	Section 8 rental assistance vouchers	
STBG	6	\$210,000						9	Planning studies/funding applications	\$22,735
WFH	1	\$213,405	60						*	
County Total:	20	\$3,535,948	60					465		\$448,835
Solano										
BEGIN	1	\$450,000	15	15				15	Mortgage assistance	\$3,855,000
EDBG	1	\$35,000						1	Planning studies/funding applications	\$5,250
EHAP	1	\$29,714						103	Average number persons served daily	
HOME	2	\$1,400,000	16	16		16			Owner-occupied rehabilitation/rental rehabilitation and/or acquisition	\$243,750

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
OMS	1	\$401,275						80	Units of migrant farmworker housing operated	
WFH	2	\$74,107	31						*	
County Total:	8	\$2,390,096	62	31		16		199		\$4,104,000
Sonoma										
BEGIN	1	\$900,000	30					30	Mortgage assistance	\$7,917,000
CalHome	1	\$440,000	18	18	18				New construction	
EHAP	1	\$29,598						195	Average number persons served daily	
EHAPCD	1	\$480,000						8	Shelter beds	
FESG	2	\$512,000						245 ¹³	Average number persons served daily	
MHP	4	\$15,413,539	265	260	233	32		5	Acquisition/rehabilitation/new construction	\$42,262,710
MHP-SH	2	\$2,111,880	37	34	15	22			New construction	\$2,653,657
Serna	1	\$500,000	128	8	128				New construction	\$27,467,286
WFH	3	\$481,602	161						*	
County Total:	16	\$20,868,619	639	320	394	54		288		\$80,300,653
Stanislaus										
CalHome	2	\$1,000,000	19	19		9		10	Mortgage assistance/owner-occupied rehabilitation	
EHAP	1	\$62,613						76	Average number persons served daily	
EHAPCD	1	\$835,000						12	Shelter beds	\$48,925
HOME	3	\$4,700,000	71	70		50		20	First-time homebuyer/rental rehabilitation and/or acquisition	\$4,374,246
American Dream	1	\$100,000	10	10					First-time homebuyer	
OMS	3	\$752,900						216	Units of migrant farmworker housing operated	

¹³ Of this number, capacity for 195 persons daily was also supported by EHAP funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
STBG	2	\$535,000	5	5		3		3	Housing rehabilitation/housing acquisition/planning studies/funding applications	\$12,800
WFH	1	\$36,409	24						*	
County Total:	14	\$8,021,922	129	104		62		337		\$4,435,971
Sutter										
EDBG	1	\$500,000						21	Business assistance	\$1,000,000
EHAP	1	\$37,423						54	Average number persons served daily	
HOME	1	\$600,000	30	30		30			Owner-occupied rehabilitation	\$2,205,435
American Dream	1	\$200,000	13	13					First-time homebuyer	
OMS	2	\$346,966						77	Units of migrant farmworker housing operated	
STBG	1	\$500,000	10	10		10			Housing rehabilitation	\$49,230
County Total:	7	\$2,184,389	53	53		40		152		\$3,254,665
Tehama										
CHSHHTAA	2	\$220,000	36	36	36				Owner-builder households assisted	\$5,131,379
EDBG	1	\$35,000						2	Planning studies/funding applications	\$7,700
EHAP	1	\$19,869						3	Average number persons served daily	
EHAPCD	1	\$918,283						40	Shelter beds	\$28,000
STBG	2	\$535,000	7	7		7		1	Housing rehabilitation/planning studies/funding applications	\$120,990
County Total:	7	\$1,728,152	43	43	36	7		46		\$5,288,069
Trinity										
EDBG	2	\$335,000						15	Business assistance/planning studies/ funding applications	\$27,425
EHAP	1	\$10,000						6	Average number persons served daily	
HAP	1	\$98,661						27	Section 8 rental assistance vouchers	

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
HOME	1	\$600,000	11	11		11			Owner-occupied rehabilitation	
STBG	1	\$35,000						1	Planning studies/funding applications	\$2,450
County Total:	6	\$1,078,661	11	11		11		49		\$29,875
Tulare										
CalHome	5	\$2,400,000	47	47		37		10	Mortgage assistance/owner-occupied rehabilitation	
EDBG	6	\$740,000						106	Business assistance/microenterprise/planning studies/funding applications	\$109,200
EHAP	2	\$69,972						54	Average number persons served daily	
EHAPCD	2	\$1,141,694						80	Shelter beds	\$216,520
HOME	8	\$5,926,154	178 ¹⁴	145 ¹⁴	76 ¹⁴	18		51	First-time homebuyer/first-time homebuyer infill new construction/rental new construction	\$18,186,344
American Dream	3	\$600,000	60	60					First-time homebuyer	
Serna	3	\$2,700,000	497	422	104	393			New construction/rental rehabilitation	\$20,357,169
STBG	6	\$1,140,000	30	30		24		10	Housing rehabilitation/housing acquisition/planning studies/funding applications	\$3,155,450
WFH	5	\$885,606	197						*	
County Total:	40	\$15,603,426	965	693	169	472		311		\$42,024,683
Tuolumne										
EDBG	1	\$35,000						1	Planning studies/funding applications	\$8,750
EHAP	1	\$13,683						20 ¹⁵	Average number persons served daily	
EHAPCD	1	\$818,276						18	Shelter beds	\$32,026
FESG	1	\$189,000						17	Average number persons served daily	

¹⁴ 44 of these total units and 11 assisted, new units were also supported by Serna. County and State totals are reduced to avoid double counting.

¹⁵ Of this number, capacity for 17 persons daily was also supported by FESG funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
HAP	1	\$900,185						184	Section 8 rental assistance vouchers	
HOME	2	\$600,000	30	30					Tenant-based rental assistance/first-time homebuyer	\$721,000
American Dream	1	\$100,000	10	10					First-time homebuyer	
STBG	2	\$535,000						137	Community facility/public services/planning studies/funding applications	\$65,300
County Total:	10	\$3,191,144	40	40				360		\$827,076
Ventura										
CalHome	2	\$1,000,000	36	36	26	10			Owner-occupied rehabilitation/new construction	
EHAP	2	\$54,157						114	Average number persons served daily	
FESG	1	\$124,486						32	Average number persons served daily	
HOME	1	\$3,500,000	72	29		29			Rental rehabilitation and/or acquisition	\$11,164,200
MHP	1	\$3,300,000	41 ¹⁶	20 ¹⁶	41 ¹⁶				New construction	\$5,944,215
MPROP	1	\$1,900,000	96	37			37		Park preservation	\$10,530,560
Serna	3	\$6,361,000	86	58	116				Replace existing units/new construction	\$11,689,155
WFH	3	\$144,503	47						*	
County Total:	14	\$16,384,146	337	160	142	39	37	146		\$39,328,130
Yolo										
CalHome	2	\$1,000,000	40	40				40	Mortgage assistance	
EDBG	1	\$35,000						1	Planning studies/funding applications	\$8,750
EHAP	1	\$53,892						236 ¹⁷	Average number persons served daily	
EHAPCD	1	\$1,000,000						14	Shelter beds	\$1,281,964
FESG	4	\$432,616						122	Average number persons served daily	

¹⁶ This MHP-funded project was also supported by Serna funding. County and State totals are reduced to avoid double counting.

¹⁷ Of this number, capacity for 60 persons daily was also supported by FESG funds. The county total is reduced to avoid double counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
HOME	3	\$3,366,139	44	44	30			14	First-time homebuyer/rental new construction	\$3,995,260
American Dream	1	\$200,000	20	20					First-time homebuyer	
MHP-SH	2	\$6,990,406	120	58	120				New construction	\$11,830,780
OMS	2	\$982,498						150	Units of migrant farmworker housing operated	
STBG	2	\$535,000	19	19	2	3		15	Housing rehabilitation/housing acquisition/housing new construction/planning studies/funding applications	\$2,246,250
WFH	3	\$310,201	105						*	
County Total:	22	\$14,905,752	348	181	152	3		532		\$19,363,004
Yuba										
EDBG	2	\$600,000						68	Business assistance	\$1,200,000
EHAP	2	\$27,232						86	Average number persons served daily	
HOME	3	\$1,200,000	32	32		9		23	First-time homebuyer/owner-occupied rehabilitation	\$2,725,000
American Dream	1	\$200,000	20	20					First-time homebuyer	
Serna	1	\$500,000	10	10	10				New construction single family	\$5,685,002
STBG	2	\$535,000	52	52		52		2	Housing rehabilitation/planning studies/funding applications	\$2,246,665
County Total:	11	\$3,062,232	114	114	10	61		179		\$11,856,667
State Total:	800	\$577,517,799	19,607	9,099	6,010	2,753	146			\$1,530,414,669

*For the Workforce Housing Rewards Program, grants in the amounts shown were awarded to localities that issued building permits during the prior calendar year for the indicated number of housing units that will be affordable to very low and low income households. The grants may be used for capital development such as traffic improvements, parks, libraries, schools, community centers, police or fire stations.

Grisham Community Housing



HCD's Multifamily Housing Program (MHP) awarded a \$4,120,156 permanent loan to Los Angeles Community Design Center (LA/CDC) for the acquisition and new construction of the **Grisham Community Housing** project, at 49th Street and Grisham Avenue in Long Beach. LA/CDC applied for the loan in response to MHP's Notice of Funding Availability (NOFA) issued October 25, 2001.

The Grisham Community Housing development converted 26 adjoining four-plex apartment buildings. One hundred four two-bedroom, one-bath units were converted into 66 two-bedroom, one-bath units and 30 three bedroom, two-bath units for a total of 96 renovated and reconfigured units. The project also includes a new childcare center, a community room and recreational open space. Rents will be affordable to households with incomes between 35 percent of State

Median Income and 50 percent of Area Median Income. The project also includes a Service Coordinator who is responsible for assessing social service issues and needs of the tenants. The project is part of the neighborhood revitalization strategy of the City of Long Beach and LA/CDC. Total development costs are estimated at about \$21.5 million.

LACDC obtained other construction and permanent financing from the City of Long Beach, County of Los Angeles, Federal Home Loan Bank, the sale of tax-exempt bonds and tax credit equity. The HCD MHP loan will be used as a source of permanent financing. For more information contact Robin Hughes, Executive Director, Los Angeles Community Design Center, 315 West 9th Street, Suite 410, Los Angeles, CA

5. Loan and Grant Awards and Projected Production by Program

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For program descriptions see the Glossary in Part 6.

**Department of Housing and Community Development
Awards and Projected Production by Program 2004-2005**

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Building Equity and Growth in Neighborhoods (BEGIN)										
Alameda	1	\$1,260,000	42					42	Mortgage assistance	\$9,591,736
Contra Costa	1	\$180,000	6	6				6	Mortgage assistance	\$1,849,000
Kings	1	\$530,000	20	20				20	Mortgage assistance	\$2,122,500
Los Angeles	8	\$6,960,000	232	138				232	Mortgage assistance	\$51,747,753
Monterey	2	\$1,050,000	35					35	Mortgage assistance	\$6,913,661
Sacramento	3	\$1,980,000	66	66				66	Mortgage assistance	\$9,902,700
Santa Clara	2	\$1,650,000	55					55	Mortgage assistance	\$25,806,000
Santa Cruz	1	\$390,000	13	13				13	Mortgage assistance	\$3,258,800
Solano	1	\$450,000	15	15				15	Mortgage assistance	\$3,855,000
Sonoma	1	\$900,000	30					30	Mortgage assistance	\$7,917,000
Program Total:	21	\$15,350,000	514	258				514		\$122,964,150
CalHome										
Alameda	2	\$1,000,000	56	56		41		15	Mortgage assistance/owner-occupied rehabilitation	
Contra Costa	3	\$1,500,000	45	45				34	Mortgage assistance/new construction	
Fresno	2	\$1,500,000	36	36		3		33	Mortgage assistance/owner-occupied rehabilitation	
Humboldt	1	\$500,000	15	15		15			Owner-occupied rehabilitation	
Kern	2	\$1,000,000	27	27		27			Owner-occupied rehabilitation	
Kings	2	\$1,000,000	23	23		13		10	Mortgage assistance/owner-occupied rehabilitation	
Los Angeles	5	\$3,800,000	110	110		50		60	Mortgage assistance/owner-occupied rehabilitation	
Merced	1	\$500,000	25	25				25	Mortgage assistance	
Monterey	3	\$1,500,000	58	58	28	20		10	Mortgage assistance/owner-occupied rehabilitation/new construction	
Nevada	1	\$140,000	7	7	7				New construction	
Orange	3	\$2,000,000	65	65		32		33	Mortgage assistance/owner-occupied rehabilitation	

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Riverside	4	\$2,300,000	85	85		20		65	Mortgage assistance/owner-occupied rehabilitation	
Sacramento	4	\$3,490,000	116	116		28		88	Mortgage assistance/owner-occupied rehabilitation	
San Bernardino	2	\$900,000	67	67		40		27	Mortgage assistance/owner-occupied rehabilitation	
San Diego	3	\$2,500,000	51	51				51	Mortgage assistance	
San Mateo	1	\$200,000	8	8	8				New construction	
Santa Clara	1	\$1,000,000	40	40		40			Owner-occupied rehabilitation	
Santa Cruz	1	\$500,000	7	7		2		5	Mortgage assistance/owner-occupied rehabilitation	
Shasta	1	\$500,000	35	35				35	Mortgage assistance	
Sonoma	1	\$440,000	18	18	18				New construction	
Stanislaus	2	\$1,000,000	19	19		9		10	Mortgage assistance/owner-occupied rehabilitation	
Tulare	5	\$2,400,000	47	47		37		10	Mortgage assistance/owner-occupied rehabilitation	
Ventura	2	\$1,000,000	36	36	26	10			Owner-occupied rehabilitation/new construction	
Yolo	2	\$1,000,000	40	40				40	Mortgage assistance	
Program Total:	54	\$31,670,000	1,036	1,036	87	387		551		
CalHome Self-Help Housing Technical Assistance Allocation (CHSHHTAA)										
Alameda	1	\$100,000	12	12	12				Owner-builder households assisted	\$3,178,119
Fresno	2	\$262,160	16	16	16				Owner-builder households assisted	\$3,036,598
Imperial	1	\$105,000	15	15	15				Owner-builder households assisted	\$2,537,000
Kern	1	\$150,000	12	12	12				Owner-builder households assisted	\$858,000
Lassen	1	\$76,000	19	19	19				Owner-builder households assisted	\$2,794,000
Napa	1	\$121,500	18	18	18				Owner-builder households assisted	\$4,702,746
Nevada	1	\$90,000	7	7	7				Owner-builder households assisted	\$729,000
Riverside	2	\$455,000	85	85	85				Owner-builder households assisted	\$14,589,799
San Francisco	1	\$180,000	12	12	12				Owner-builder households assisted	\$2,234,000
Santa Clara	1	\$121,000	11	11	11				Owner-builder households assisted	\$3,012,000
Tehama	2	\$220,000	36	36	36				Owner-builder households assisted	\$5,131,379
Program Total:	14	\$1,880,660	243	243	243					\$42,802,641

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Economic Development Block Grant (EDBG)										
Butte	6	\$905,000						61	Microenterprise/business assistance/planning studies/ funding applications	\$587,650
Colusa	1	\$35,000						1	Planning studies/funding applications	\$2,100
Del Norte	3	\$242,000						104	Microenterprise/planning studies/ funding applications	\$19,589
El Dorado	2	\$1,000,000						32	Business assistance/ microenterprise	\$428,690
Fresno	3	\$570,000						11	Business assistance/planning studies/funding applications	\$154,550
Glenn	2	\$70,000						2	Planning studies/funding applications	\$6,300
Humboldt	4	\$466,728						79	Microenterprise/planning studies/ funding applications	\$968,550
Imperial	4	\$670,000						20	Business assistance/planning studies/funding applications	\$3,500
Kern	2	\$327,653						17	Business assistance/ microenterprise/planning studies/funding applications	\$223,900
Lassen	2	\$600,000						38	Business Assistance/ microenterprise	\$307,500
Madera	1	\$1,062,914						31	Infrastructure	\$3,116,775
Mendocino	2	\$335,000						176	Business assistance/ microenterprise/planning studies/ funding applications	\$243,750
Merced	1	\$35,000						1	Planning studies/funding applications	\$2,100
Monterey	5	\$705,000						74	Microenterprise/business assistance/planning studies/ funding applications	\$353,500
Nevada	4	\$770,000						32	Business assistance/ microenterprise/planning studies/ funding applications	\$456,458
Placer	2	\$1,923,397						59	Infrastructure/planning studies/ funding applications	\$17,986,100

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Riverside	1	\$35,000						1	Planning studies/funding applications	\$2,800
Santa Barbara	2	\$335,000						66	Microenterprise/planning studies/funding applications	\$46,400
Santa Cruz	1	\$35,000						1	Planning studies/funding applications	\$8,750
Shasta	2	\$385,000						7	Microenterprise/planning studies/funding applications	\$13,800
Siskiyou	11	\$2,260,000						207	Business assistance/microenterprise/planning studies/funding applications	\$426,100
Solano	1	\$35,000						1	Planning studies/funding applications	\$5,250
Sutter	1	\$500,000						21	Business assistance	\$1,000,000
Tehama	1	\$35,000						2	Planning studies/funding applications	\$7,700
Trinity	2	\$335,000						15	Business assistance/planning studies/funding applications	\$27,425
Tulare	6	\$740,000						106	Business assistance/microenterprise/planning studies/funding applications	\$109,200
Tuolumne	1	\$35,000						1	Planning studies/funding applications	\$8,750
Yolo	1	\$35,000						1	Planning studies/funding applications	\$8,750
Yuba	2	\$600,000						68	Business assistance	\$1,200,000
Program Total:	76	\$15,082,692						1,235		\$27,725,937
Emergency Housing and Assistance Program (EHAP)										
Alameda	3	\$118,500						280	Average number persons served daily	
Alpine	1	\$10,000						7	Average number persons served daily	
Amador	1	\$10,000						21	Average number persons served daily	
Butte	1	\$24,429						112	Average number persons served daily	

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Calaveras	1	\$10,542						2	Average number persons served daily	
Colusa	1	\$10,000						3	Average number persons served daily	
Contra Costa	2	\$61,849						262	Average number persons served daily	
Del Norte	2	\$10,136						6	Average number persons served daily	
El Dorado	1	\$30,791						5	Average number persons served daily	
Fresno	3	\$138,340						138	Average number persons served daily	
Glenn	1	\$11,117						3	Average number persons served daily	
Humboldt	1	\$44,387						42	Average number persons served daily	
Imperial	2	\$94,170						57	Average number persons served daily	
Inyo	1	\$10,000						1	Average number persons served daily	
Kern	3	\$106,491						594	Average number persons served daily	
Kings	1	\$60,116						20	Average number persons served daily	
Lake	1	\$21,671						19	Average number persons served daily	
Lassen	1	\$10,000						2	Average number persons served daily	
Los Angeles	29	\$1,054,831						1,805 ¹	Average number persons served daily	
Madera	1	\$60,207						9	Average number persons served daily	
Marin	1	\$12,014						82	Average number persons served daily	

¹ Of this number, capacity for 147 persons daily was also supported by FESG funds. The program total is reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Mariposa	1	\$10,000						6	Average number persons served daily	
Mendocino	1	\$27,493						60	Average number persons served daily	
Merced	1	\$35,400						20	Average number persons served daily	
Modoc	1	\$10,000						2	Average number persons served daily	
Mono	1	\$10,000						1	Average number persons served daily	
Monterey	1	\$40,407						2	Average number persons served daily	
Napa	1	\$24,573						43 ²	Average number persons served daily	
Nevada	1	\$18,190						34 ³	Average number persons served daily	
Orange	2	\$181,075						300	Average number persons served daily	
Placer	1	\$14,960						3	Average number persons served daily	
Plumas	1	\$10,000						2	Average number persons served daily	
Riverside	5	\$144,372						186	Average number persons served daily	
Sacramento	2	\$112,336						79	Average number persons served daily	
San Benito	1	\$17,197						51	Average number persons served daily	
San Bernardino	4	\$168,088						172	Average number persons served daily	
San Diego	6	\$213,312						732	Average number persons served daily	
San Francisco	2	\$64,088						197	Average number persons served daily	

² Of this number, capacity for 42 persons daily was also supported by FESG funds. The program total is reduced to avoid double counting.

³ Of this number, capacity for 30 persons daily was also supported by FESG funds. The program total is reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
San Joaquin	1	\$76,370						366	Average number persons served daily	
San Luis Obispo	1	\$16,578						105	Average number persons served daily	
San Mateo	1	\$35,715						135	Average number persons served daily	
Santa Barbara	1	\$30,907						57	Average number persons served daily	
Santa Clara	3	\$125,014						1,172	Average number persons served daily	
Santa Cruz	1	\$23,382						108	Average number persons served daily	
Shasta	1	\$58,366						14	Average number persons served daily	
Sierra	1	\$10,000						34	Average number persons served daily	
Siskiyou	1	\$16,944						6	Average number persons served daily	
Solano	1	\$29,714						103	Average number persons served daily	
Sonoma	1	\$29,598						195	Average number persons served daily	
Stanislaus	1	\$62,613						76	Average number persons served daily	
Sutter	1	\$37,423						54	Average number persons served daily	
Tehama	1	\$19,869						3	Average number persons served daily	
Trinity	1	\$10,000						6	Average number persons served daily	
Tulare	2	\$69,972						54	Average number persons served daily	
Tuolumne	1	\$13,683						20 ⁴	Average number persons served daily	

⁴ Of this number, capacity for 17 persons daily was also supported by FESG funds. The program total is reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Ventura	2	\$54,157						114	Average number persons served daily	
Yolo	1	\$53,892						236 ⁵	Average number persons served daily	
Yuba	2	\$27,232						86	Average number persons served daily	
Program Total:	115	\$3,812,511						8,008		
Emergency Housing and Assistance Program - Capital Development (EHAPCD)										
Alameda	7	\$1,862,796						50	Shelter beds	\$2,547,928
El Dorado	3	\$966,567						39	Shelter beds	\$299,900
Imperial	1	\$998,550						23	Shelter beds	\$25,000
Los Angeles	10	\$8,819,994						1,018	Shelter beds	\$48,529,274
Madera	1	\$513,700						20	Shelter beds	\$27,700
Mendocino	1	\$1,000,000						28	Shelter beds	\$334,000
Merced	1	\$1,000,000						50	Shelter beds	
Monterey	1	\$457,288						6	Shelter beds	\$30,230
Nevada	2	\$890,565						94	Shelter beds	\$10,000
Orange	1	\$851,600						24	Shelter beds	
Placer	1	\$1,000,000						39	Shelter beds	\$2,500,000
Riverside	1	\$1,000,000						40	Shelter beds	\$170,118
Sacramento	3	\$2,746,691						122	Shelter beds	\$1,933,724
San Diego	3	\$2,923,643						178	Shelter beds	\$8,205,754
San Francisco	2	\$1,504,631						129	Shelter beds	\$63,001
San Luis Obispo	1	\$999,318						32	Shelter beds	\$569,967
San Mateo	1	\$515,000						12	Shelter beds	\$28,500
Santa Clara	2	\$1,337,500						88	Shelter beds	\$141,750
Sonoma	1	\$480,000						8	Shelter beds	
Stanislaus	1	\$835,000						12	Shelter beds	\$48,925
Tehama	1	\$918,283						40	Shelter beds	\$28,000
Tulare	2	\$1,141,694						80	Shelter beds	\$216,520

⁵ Of this number, capacity for 60 persons daily was also supported by FESG funds. The program total is reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Tuolumne	1	\$818,276						18	Shelter beds	\$32,026
Yolo	1	\$1,000,000						14	Shelter beds	\$1,281,964
Program Total:	49	\$34,581,096						2,164		\$67,024,281
Federal Emergency Shelter Grant Program (FESG)										
Alameda	3	\$501,116						173	Average number persons served daily	
Amador	2	\$322,539						36 ⁶	Average number persons served daily	
Butte	1	\$256,000						61	Average number persons served daily	
Contra Costa	1	\$52,380						17	Average number persons served daily	
Humboldt	3	\$524,202						69 ⁷	Average number persons served daily	
Imperial	2	\$122,659						100	Average number persons served daily	
Los Angeles	5	\$736,282						159	Average number persons served daily	
Mendocino	2	\$180,948						26	Average number persons served daily	
Napa	1	\$108,238						42	Average number persons served daily	
Nevada	1	\$167,800						30	Average number persons served daily	
Orange	1	\$170,628						6	Average number persons served daily	
Placer	1	\$255,940						75	Average number persons served daily	
Plumas	1	\$231,122						85	Average number persons served daily	
San Benito	1	\$256,000						63 ⁸	Average number persons served daily	

⁶ Of this number, capacity for 21 persons daily was also supported by EHAP funds. The program total is reduced to avoid double counting.

⁷ Of this number, capacity for 42 persons daily was also supported by EHAP funds. The program total is reduced to avoid double counting.

⁸ Of this number, capacity for 51 persons daily was also supported by EHAP funds. The program total is reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
San Diego	4	\$390,369						159	Average number persons served daily	
San Mateo	3	\$316,846						172	Average number persons served daily	
Santa Barbara	2	\$290,639						61 ⁹	Average number persons served daily	
Santa Cruz	3	\$632,000						321	Average number persons served daily	
Sonoma	2	\$512,000						245 ¹⁰	Average number persons served daily	
Tuolumne	1	\$189,000						17	Average number persons served daily	
Ventura	1	\$124,486						32	Average number persons served daily	
Yolo	4	\$432,616						122	Average number persons served daily	
Program Total:	45	\$6,773,810						1,705		
Housing Assistance Program (HAP)										
Alpine	1	\$27,164						8	Section 8 rental assistance vouchers	
Amador	1	\$274,109						63	Section 8 rental assistance vouchers	
Calaveras	1	\$299,685						77	Section 8 rental assistance vouchers	
Colusa	1	\$71,247						22	Section 8 rental assistance vouchers	
Glenn	1	\$309,262						89	Section 8 rental assistance vouchers	
Inyo	1	\$84,502						29	Section 8 rental assistance vouchers	
Modoc	1	\$22,125						10	Section 8 rental assistance vouchers	
Mono	1	\$70,796						18	Section 8 rental assistance vouchers	
Sierra	1	\$50,849						15	Section 8 rental assistance vouchers	
Siskiyou	1	\$835,599						243	Section 8 rental assistance vouchers	
Trinity	1	\$98,661						27	Section 8 rental assistance vouchers	
Tuolumne	1	\$900,185						184	Section 8 rental assistance vouchers	
Program Total:	12	\$3,044,184						785		

⁹ Of this number, capacity for 57 persons daily was also supported by EHAP funds. The program total is reduced to avoid double counting.

¹⁰ Of this number, capacity for 195 persons daily was also supported by EHAP funds. The program total is reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Home Investment Partnerships Program (HOME)										
Amador	1	\$600,000	6	6					First-time homebuyer	\$990,000
Butte	4	\$2,466,500	54	54	20	8		26	First-time homebuyer/owner-occupied rehabilitation/first-time homebuyer infill new construction	\$7,659,402
Calaveras	1	\$600,000	7	7					First-time homebuyer	\$833,000
El Dorado	2	\$4,100,000	47	47	32	15			Owner-occupied rehabilitation/rental new construction	\$3,255,192
Fresno	3	\$997,750	36	36		8			Tenant-based rental assistance/owner-occupied rehabilitation/ first-time homebuyer infill	
Glenn	1	\$1,600,000	82	21		21			Rental rehabilitation and/or acquisition	\$4,958,942
Humboldt	6	\$12,464,280	124	124	104	12			Owner-occupied rehabilitation/first-time homebuyer/rental new construction	\$7,741,074
Imperial	5	\$11,548,300	302	205	199	6			Rental new construction/owner-occupied rehabilitation	\$36,232,954
Kern	3	\$1,400,000	32	32	10				Tenant-based rental assistance/first-time homebuyer/first-time homebuyer infill new construction	\$2,436,800
Kings	6	\$5,540,000	98	98	25	5		68	First-time homebuyer/owner-occupied rehabilitation/rental new construction	\$8,076,599
Los Angeles	6	\$5,900,000	128 ¹¹	128 ¹¹	72 ¹¹	22		34	First-time homebuyer/tenant-based rental assistance/owner-occupied rehabilitation/rental new construction	\$9,413,905
Madera	2	\$1,100,000	15	15		15			Owner-occupied rehabilitation	\$81,000
Mendocino	2	\$3,417,000	45	31	26	5			Rental new construction/rental rehabilitation and/or acquisition	\$6,911,999
Merced	2	\$1,200,000	12	12					First-time homebuyer	\$1,398,000
Mono	1	\$3,500,000	28	28	28				Rental new construction	\$5,015,343

¹¹ One HOME new construction rental project with 72 total and assisted units was also supported by MHP funding. Program and State total are reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Monterey	5	\$3,742,500	131 ¹²	110 ¹²	19 ¹²	55		36	Tenant-based rental assistance/ first-time homebuyer/owner-occupied rehabilitation/rental rehabilitation and/or acquisition/ rental new construction	\$8,545,462
Napa	1	\$600,000	26	26					First-time homebuyer	\$1,606,800
Nevada	3	\$4,062,500	127	127	92			35	Tenant-based rental assistance/ first-time homebuyer/rental new construction	\$17,502,323
Orange	2	\$600,000	22	22		20		2	First-time homebuyer/owner-occupied rehabilitation	\$598,750
Placer	1	\$600,000	5	5					First-time homebuyer	\$1,000,000
Riverside	2	\$950,000	60	60		20		40	Owner-occupied rehabilitation/ first-time homebuyer	\$6,220,000
San Bernardino	4	\$5,534,000	200	83	61	8		14	First-time homebuyer/rental rehabilitation and/or acquisition/ rental new construction	\$18,434,199
San Luis Obispo	1	\$486,000	10	10			10		Owner-occupied rehabilitation	
Santa Cruz	1	\$600,000	12	12					First-time homebuyer	\$4,500,000
Solano	2	\$1,400,000	16	16		16			Owner-occupied rehabilitation/ rental rehabilitation and/or acquisition	\$243,750
Stanislaus	3	\$4,700,000	71	70			50	20	First-time homebuyer/rental rehabilitation and/or acquisition	\$4,374,246
Sutter	1	\$600,000	30	30			30		Owner-occupied rehabilitation	\$2,205,435
Trinity	1	\$600,000	11	11			11		Owner-occupied rehabilitation	
Tulare	8	\$5,926,154	178 ¹³	145 ¹³	76 ¹³	18		51	First-time homebuyer/first-time homebuyer infill new construction/ rental new construction	\$18,186,344
Tuolumne	2	\$600,000	30	30					Tenant-based rental assistance/first-time homebuyer	\$721,000
Ventura	1	\$3,500,000	72	29			29		Rental rehabilitation and/or acquisition	\$11,164,200

¹² Forty total units and 19 assisted and new units were also supported by Serna funding. Program and State totals are reduced to avoid double counting.

¹³ Forty-four total units and 11 assisted and new units were also supported by Serna funding. Program and State totals are reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Yolo	3	\$3,366,139	44	44	30			14	First-time homebuyer/rental new construction	\$3,995,260
Yuba	3	\$1,200,000	32	32		9		23	First-time homebuyer/owner-occupied rehabilitation	\$2,725,000
Program Total:	89	\$95,501,123	1,937	1,604	692	393		363		\$197,026,979
HOME – American Dream (American Dream)										
Amador	1	\$200,000	20	20					First-time homebuyer	\$990,000
Butte	1	\$200,000	20	20					First-time homebuyer	\$1,024,265
Calaveras	1	\$100,000	10	10					First-time homebuyer	
Kern	2	\$400,000	40	40					First-time homebuyer	
Kings	2	\$200,000	20	20					First-time homebuyer	
Merced	1	\$100,000	10	10					First-time homebuyer	
Monterey	2	\$400,000	40	40					First-time homebuyer	\$1,994,496
Napa	1	\$200,000	20	20					First-time homebuyer	\$1,606,800
Nevada	2	\$400,000	35	35					First-time homebuyer	
Orange	1	\$200,000	20	20					First-time homebuyer	\$278,750
Riverside	1	\$200,000	20	20					First-time homebuyer	
San Bernardino	1	\$200,000	15	15					First-time homebuyer	\$2,520,550
Santa Cruz	2	\$400,000	24	24					First-time homebuyer	\$10,000
Shasta	1	\$200,000	13	13					First-time homebuyer	
Stanislaus	1	\$100,000	10	10					First-time homebuyer	
Sutter	1	\$200,000	13	13					First-time homebuyer	
Tulare	3	\$600,000	60	60					First-time homebuyer	
Tuolumne	1	\$100,000	10	10					First-time homebuyer	
Yolo	1	\$200,000	20	20					First-time homebuyer	
Yuba	1	\$200,000	20	20					First-time homebuyer	
Program Total:	27	\$4,800,000	440	440						\$8,424,861
Joe Serna, Jr. Farmworker Housing Grant Program (Serna)										
Fresno	3	\$8,112,321	227	118	227				New construction	\$14,237,959
Fresno & Tulare	1	\$382,500	25	25	25				New construction single family	\$2,347,500
Imperial	2	\$1,150,000	162	48	162				New construction	\$20,312,422
Kern	4	\$7,081,784	258	129	206	52			New construction/rental rehabilitation	\$23,321,487
Monterey	2	\$2,000,000	60	29	60				New construction	\$13,030,288

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Napa	2	\$1,841,650	90	90		90			Migrant farmworker housing (60 beds)	\$1,841,650
Riverside	4	\$8,750,000	450	264	373	77			New construction/single-family new construction/rental rehabilitation/migrant farmworker housing (88 beds)	\$40,985,069
Santa Barbara	1	\$220,000	8	2	8				New construction	\$1,618,999
Sonoma	1	\$500,000	128	8	128				New construction	\$27,467,286
Tulare	3	\$2,700,000	497	422	104	393			New construction/rental rehabilitation	\$20,357,169
Ventura	3	\$6,361,000	86	58	116				Replace existing units/new construction	\$11,689,155
Yuba	1	\$500,000	10	10	10				New Construction Single Family	\$5,685,002
Program Total:	27	\$39,599,255	2,001	1,203	1,419	612				\$182,893,986
Mobilehome Park Resident Ownership Program (MPROP)										
Riverside	1	\$1,485,000	377	43			43		Park preservation	\$32,670,351
Sacramento	1	\$1,600,000	47	37			37		Park preservation	\$760,000
Santa Cruz	1	\$2,000,000	79	29			29		Park preservation	\$3,481,313
Ventura	1	\$1,900,000	96	37			37		Park preservation	\$10,530,560
Program Total:	4	\$6,985,000	599	146			146			\$47,442,224
Multifamily Housing Program (MHP)										
Alameda	4	\$28,038,254	337	284	337				New construction	\$86,314,993
Contra Costa	4	\$26,113,446	402	258	278	124		29	New construction/acquisition/rehabilitation	\$77,067,482
Fresno	2	\$7,285,720	150 ¹⁴	83 ¹⁴	150 ¹⁴				New construction	\$13,176,787
Kern	2	\$7,166,492	145 ¹⁵	71 ¹⁵	145 ¹⁵				New construction	\$15,710,038
Kings	1	\$1,865,214	40 ¹⁶	19 ¹⁶	40 ¹⁶				New construction	\$6,090,920
Los Angeles	7	\$28,463,764	496	464	405	91			New construction/acquisition/rehabilitation	\$91,330,684
Marin	1	\$7,888,679	79	38	79				New construction	\$23,692,733
Napa	1	\$10,416,287	145	58	145				New construction	\$31,099,168

¹⁴ These two MHP projects were also supported by Serna funding. Program and State totals are reduced to avoid double counting.

¹⁵ These two projects were also supported by Serna funding. Program and State totals are reduced to avoid double counting.

¹⁶ This project was also supported by HOME funds. Program and State totals are reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Riverside	1	\$10,000,000	241	118	241				New construction	\$32,163,350
Sacramento	1	\$5,075,000	144	143		144			Acquisition/rehabilitation	\$16,085,351
San Bernardino	1	\$8,954,091	203	77	203				New construction	\$26,903,353
San Diego	2	\$12,113,110	195	193	195				New construction	\$45,366,496
San Luis Obispo	1	\$1,651,894	33	32	33				New construction	\$4,798,297
San Mateo	2	\$10,277,773	101	49	101				New construction	\$31,374,457
Santa Clara	2	\$19,500,000	218	214	218				New construction	\$56,735,386
Santa Cruz	1	\$2,868,318	39	19	39				New construction	\$8,793,994
Sonoma	4	\$15,413,539	265	260	233	32		5	Acquisition/rehabilitation/new construction	\$42,262,710
Ventura	1	\$3,300,000	41 ¹⁷	20 ¹⁷	41 ¹⁷				New construction	\$5,944,215
Program Total:	38	\$206,391,581	2,898	2,207	2,507	391		34		\$614,910,414
Multifamily Housing Program - Supportive Housing (MHP-SH)										
Alameda	4	\$14,264,781	180	172	93	87		117	Acquisition/rehabilitation/new construction	\$14,897,283
Contra Costa	1	\$1,317,796	9	4	9				New construction	\$1,739,606
Fresno	1	\$4,972,458	81	40	81				New construction	\$5,345,821
Los Angeles	6	\$10,380,691	144	140	95	49		100	Acquisition/rehabilitation/ conversion/new construction	\$22,434,136
Marin	1	\$1,541,000	12	12		12		12	Acquisition/rehabilitation	\$1,626,000
Riverside	1	\$1,305,362	18	8	18				New construction	\$2,775,000
Sacramento	1	\$6,452,210	80	80	80				New construction	\$4,757,725
San Joaquin	1	\$2,794,326	40	39	40				New construction	\$4,310,466
Santa Clara	1	\$3,876,497	35	34	35				New construction	\$9,318,735
Sonoma	2	\$2,111,880	37	34	15	22			New construction	\$2,653,657
Yolo	2	\$6,990,406	120	58	120				New construction	\$11,830,780
Program Total:	21	\$56,007,407	756	621	586	170		229		\$81,689,209
Office of Migrant Services (OMS)										
Colusa	1	\$392,902						100	Units of migrant farmworker housing operated	
Fresno	2	\$825,210						192	Units of migrant farmworker housing operated	

¹⁷ This project was also supported by Serna funding. Program and State totals are reduced to avoid double counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Kern	2	\$983,733						172	Units of migrant farmworker housing operated	
Madera	1	\$245,837						50	Units of migrant farmworker housing operated	
Merced	3	\$823,539						188	Units of migrant farmworker housing operated	
Modoc	2	\$231,788						53	Units of migrant farmworker housing operated	
Monterey	2	\$881,406						79	Units of migrant farmworker housing operated	
Riverside	1	\$282,000							Closing of existing housing center	
San Benito	1	\$289,666						67	Units of migrant farmworker housing operated	
San Joaquin	2	\$1,181,996						285	Units of migrant farmworker housing operated	
Santa Clara	1	\$365,139						100	Units of migrant farmworker housing operated	
Santa Cruz	1	\$343,621						104	Units of migrant farmworker housing operated	
Solano	1	\$401,275						80	Units of migrant farmworker housing operated	
Stanislaus	3	\$752,900						216	Units of migrant farmworker housing operated	
Sutter	2	\$346,966						77	Units of migrant farmworker housing operated	
Yolo	2	\$982,498						150	Units of migrant farmworker housing operated	
Program Total:	27	\$9,330,476						1,913		
Predevelopment Loan Program (PDLP)										
Alameda	1	\$565,000							Acquisition	
Butte	2	\$380,000	22	22	22				Acquisition/predevelopment	\$3,255,000
Contra Costa	2	\$250,000	378	378		378			Predevelopment	\$49,027,204
Glenn	1	\$700,000	24	24	24				Acquisition/predevelopment	\$2,263,440
Los Angeles	3	\$2,350,000	216	216	216				Acquisition/predevelopment	\$42,735,688
Monterey	2	\$1,055,000	82	82	82				Acquisition/predevelopment	\$17,120,050
Program Total:	11	\$5,300,000	722	722	344	378				\$114,401,382

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
State Block Grant (STBG)										
Butte	5	\$1,105,000	30	30		30		49	Housing rehabilitation/public services/planning studies/funding applications	\$419,160
Colusa	1	\$35,000						1	Planning studies/funding applications	\$5,950
Del Norte	2	\$70,000						4	Planning studies/funding applications	\$7,000
El Dorado	2	\$335,000	13	13		13		1	Housing acquisition/planning studies/funding applications	\$24,600
Fresno	2	\$69,750						4	Planning studies/funding applications	\$4,550
Glenn	4	\$605,000						518	Public works/planning studies/funding applications	\$31,550
Humboldt	6	\$1,140,000	20	20	20			187	Community facility/housing new construction/public services/planning studies/funding applications	\$1,419,968
Imperial	4	\$1,070,000	23	23		23		2	Housing rehabilitation/planning studies/funding applications	\$147,200
Inyo	1	\$500,000	64	64	64				Housing new construction	\$447,000
Kern	2	\$1,000,000	39	39		23		16	Housing rehabilitation/housing acquisition	\$553,800
Kings	3	\$1,500,000	39	39		25		895	Housing rehabilitation/community facility/housing acquisition	\$367,000
Lake	1	\$500,000	45	45		45			Housing rehabilitation	\$198,425
Lassen	2	\$535,000	16	16		16		1	Housing rehabilitation/planning studies/funding applications	\$33,850
Madera	2	\$535,000	8	8		8		6,145	Housing rehabilitation/housing acquisition/public services/planning studies/funding applications	\$478,250
Mendocino	4	\$605,000						2,930	Community facility/planning studies/funding applications	\$1,096,750

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Merced	3	\$570,000	14	14		9		8	Housing rehabilitation/housing acquisition/planning studies/funding applications	\$716,590
Mono	1	\$500,000	68	68	30	26		12	Housing rehabilitation/housing acquisition/housing new construction	\$5,923,263
Monterey	4	\$605,000	15	15		15		4	Housing rehabilitation/planning studies/funding applications	\$300,366
Napa	1	\$30,228						2	Planning studies/funding applications	\$4,534
Nevada	2	\$535,000	5	5		5		1	Housing rehabilitation/planning studies/funding applications	\$310,291
Placer	1	\$500,000	18	18	16			2	Housing new construction/housing acquisition	\$1,010,400
Riverside	2	\$535,000	73	73		73		1	Housing rehabilitation/planning studies/funding applications	\$172,100
San Benito	1	\$500,000						64	Community facility/public services	\$1,253,837
Santa Barbara	2	\$70,000						2	Planning studies/funding applications	\$2,800
Santa Cruz	1	\$35,000						1	Planning studies/funding applications	\$8,750
Shasta	4	\$605,000	52	6		12		83	Housing rehabilitation/public works/planning studies/funding applications	\$248,751
Siskiyou	6	\$210,000						9	Planning studies/funding applications	\$22,735
Stanislaus	2	\$535,000	5	5		3		3	Housing rehabilitation/housing acquisition/planning studies/funding applications	\$12,800
Sutter	1	\$500,000	10	10		10			Housing rehabilitation	\$49,230
Tehama	2	\$535,000	7	7		7		1	Housing rehabilitation/planning studies/funding applications	\$120,990
Trinity	1	\$35,000						1	Planning studies/funding applications	\$2,450
Tulare	6	\$1,140,000	30	30		24		10	Housing rehabilitation/housing acquisition/planning studies/funding applications	\$3,155,450

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Tuolumne	2	\$535,000						137	Community facility/public services/ planning studies/funding applications	\$65,300
Yolo	2	\$535,000	19	19	2	3		15	Housing rehabilitation/housing acquisition/housing new construction/planning studies/funding applications	\$2,246,250
Yuba	2	\$535,000	52	52		52		2	Housing rehabilitation/planning studies/funding applications	\$2,246,665
Program Total:	87	\$18,649,978	665	619	132	422		11,111		\$23,108,605
Workforce Housing Program (WFH)										
Alameda	6	\$2,075,721	910						For the Workforce Housing Rewards Program, grants in the amounts shown were awarded to localities that issued building permits during the prior calendar year for the indicated number of housing units that will be affordable to very low and low income households. The grants may be used for capital development such as traffic improvements, parks, libraries, schools, community centers, police or fire stations.	
Butte	1	\$292,422	84							
Contra Costa	4	\$893,109	409							
Fresno	3	\$916,178	237							
Humboldt	1	\$24,117	8							
Imperial	4	\$1,338,498	452							
Kern	5	\$1,097,210	288							
Kings	2	\$48,812	11							
Los Angeles	4	\$2,671,922	710							
Madera	1	\$266,272	40							
Marin	1	\$155,221	76							
Mono	1	\$238,675	66							
Monterey	1	\$106,853	35							
Napa	1	\$169,826	59							
Nevada	2	\$179,803	62							
Orange	3	\$770,747	291							
Placer	1	\$168,955	104							
Riverside	2	\$714,704	178							
Sacramento	2	\$2,242,332	678							
San Bernardino	4	\$962,704	313							
San Diego	4	\$2,471,050	913							
San Luis Obispo	2	\$215,992	77							
San Mateo	3	\$399,031	162							
Santa Barbara	1	\$331,411	80							

Program and County	Number of Awards	Amount of Awards	Total Housing Units	Assisted Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activities	Leverage
Santa Clara	2	\$1,516,068	784							
Santa Cruz	2	\$140,256	54							
Shasta	2	\$204,304	90							
Siskiyou	1	\$213,405	60							
Solano	2	\$74,107	31							
Sonoma	3	\$481,602	161							
Stanislaus	1	\$36,409	24							
Tulare	5	\$885,606	197							
Ventura	3	\$144,503	47							
Yolo	3	\$310,201	105							
Program Total:	83	\$22,758,026	7,796							

800	\$577,517,799	19,607	9,099	6,010	2,753	146	\$1,530,414,669
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6. -Glossary of Terms and Acronyms

For descriptions of the programs listed below, call HCD's Division of Community Affairs at (916) 322-1560 for a copy of HCD's Loan and Grant Program Directory, or see it as a pdf file at <http://www.hcd.ca.gov/ca/loanGrantDir.pdf>. Individual program descriptions can be seen at <http://www.hcd.ca.gov/ca/>.

Activities: The intended results of awards and contracts. In a standard agreement, means the purpose of the funding, or a specific portion of work to be completed.

AMC: Asset Management and Compliance Section (of DFA). Oversees HCD's portfolio of past loans and grants with contractual conditions.

American Dream: American Dream Downpayment Initiative (federally funded). Provides downpayment and closing cost assistance grants through local public agencies to lower income first-time homebuyers. Administered by HCD's HOME program.

Assisted Housing Units: Dwelling units, residential hotel units, or bedrooms in group homes, which are reserved for occupancy or occupied by eligible lower income households in accordance with contractual Regulatory Agreements between HCD and the project sponsors.

BEGIN: Building Equity and Growth in Neighborhoods (State bond funded). Offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing in the form of financing for local-government-administered downpayment assistance loans to qualifying first-time low- and moderate-income buyers of homes in BEGIN projects.

CA or C/A: Division of Community Affairs, former name of the Division of Financial Assistance (DFA).

CalHome: CalHome program (State funded, General Fund and bonds). Funds single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation.

CalHome-MH: CalHome Program, Manufactured Housing Component; finances the rehabilitation and replacement of mobilehomes and manufactured homes.

CalHome-SH: CalHome Program, Shared Housing Component. Funds technical assistance programs to facilitate shared housing arrangements.

CDBG: Community Development Block Grant Program (federally funded). Provides federal CDBG program benefits to non-entitlement cities and counties.

CEGP: Code Enforcement Grant Program (State funded). Funds capital expenditure costs of existing or proposed local building code enforcement programs. Funds awarded in 2003-2004.

CHDO: Community housing development organization, a nonprofit developer that meets criteria to apply directly to HCD for Home Investment Partnerships Program funds.

CHSHHTAA: CalHome Self-Help Housing Technical Assistance Allocation (State funded). Funds technical assistance organizations to assist low and moderate income families to build and rehabilitate their homes with their own labor.

CIAP: California Indian Assistance Program (State funded). Assists tribal organizations to obtain and manage state and federal funds for housing, infrastructure, community and economic development projects. Does not award loan or grant funds, with occasional exceptions.

Contract: A written or oral agreement between two or more parties that is enforceable by law. In HCD practice a single loan or grant may involve several written contracts: A standard agreement, a loan agreement or development agreement, the regulatory agreement governing the operation of completed projects, etc.

DFA: Division of Financial Assistance, new name of HCD's Division of Community Affairs.

DLB: Designated Local Board, a county-level entity formed to receive Emergency Housing Assistance Program funds from HCD and distribute them to local homeless shelters and service providers in that area.

EAGR: Exterior Accessibility Grants for Renters (State bond funded). Helps lower income rental tenants with disabilities to make exterior accessibility modifications to rental housing. Funds awarded in 2003-2004.

EDBG: Economic Development Block Grant (component of CDBG). Helps create and retain jobs for low-income workers in rural communities.

EHAP: Emergency Housing Assistance Program (State funded). Finances the development and operation of emergency shelters, transitional housing, and supportive services for homeless individuals and families.

EHAPCD: EHAP Capital Development Component (State funded). Funds the acquisition, construction, rehabilitation, or expansion of homeless shelter facilities.

EZ: Enterprise Zone Program (State tax incentives). Offers State and local tax and regulatory incentives to encourage business investment and job creation and retention in Enterprise Zones (economically distressed areas designated by the State) throughout California.

FESG: Federal Emergency Shelter Grant Program (federally funded); also called ESG. Finances emergency shelters, supportive services and transitional housing for homeless individuals and families.

FTHB: First-time homebuyer assistance, usually in the form of grants for down payment assistance or below-market-rate mortgage loans.

FWHG: see JSJFWHG.

Grant: An award of money for a specific purpose without expectation of repayment. A grant may be subject to contractual conditions, and may be cancelled or required to be repaid if the grantee defaults on contractual obligations.

HAP: Housing Assistance Program. Provides federal Section 8 rent assistance funds in twelve rural counties without housing authorities, to fund affordable rental housing for extremely-low and very-low income households.

HCD: California Department of Housing and Community Development, the state agency that produces this report.

HOME: Home Investment Partnerships program (federally funded). Assists cities, counties and nonprofit community housing development organizations (CHDOs) to create and retain affordable housing.

HOME – American Dream: See American Dream.

Housing and Emergency Shelter Trust Fund Act of 2002: \$2.1 billion affordable housing bond measure approved by voters on November 5, 2002. Also known as Proposition 46.

HUD: Federal Department of Housing and Urban Development

JHB or JHBP: Jobs-Housing Balance Incentive Grants Program (State funded). Provides financial incentives for cities and counties to increase their issuance of residential building permits. Succeeded by the Workforce Housing Reward Program.

Leverage: 1) The amount of other, non-HCD funds invested in a project. 2) The use of loan or grant funds to maximize the amount of investment in a project from other sources, or maximize the return per dollar invested.

LHTF: Local Housing Trust Fund Matching Grant Program (State bond funded): Contributes to existing and new local housing trust funds dedicated to create or preserve affordable housing. Funds awarded in 2003-2004.

Loan: An award of funds for a specific purpose with the expectation that it will be repaid according to a specified schedule of payments or within a specified time limit.

Match: Funds (or in-kind assets such as land) from other sources that a grantee (e.g., a HOME grantee) is required to contribute to a project as a condition of the grant. Match can be one-to-one, two-to-one, one-half-to-one, etc.

MHP: Multifamily Housing Program (State funded through General Funds and bonds). Finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

MHP-SH: Multifamily Housing Program – Supportive Housing. Finances rental housing that will provide supportive services to lower income residents, including space for service providers.

Monitoring: Periodic review of the operation, management, physical condition, plans, financial accounts and reports of a housing project, to assess and assure the continued security of a loan on the project. Monitoring is typically annual, but may be less often for projects deemed at low risk of default. Includes a documentary review, and may also include site visits and inspections.

MPROP: Mobilehome Park Resident Ownership Program (State funded). Finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

NOFA: Notice of Funding Availability. An announcement that a specified amount of funding will be awarded by an HCD program, according to listed criteria and schedules.

Nonprofit: A private entity organized as a nonprofit charitable corporation under state and federal law. A nonprofit may not pay corporate earnings to private shareholders or individuals. Nonprofits are the most frequently eligible type of private entity to receive HCD loans and grants.

OLM: Owner Loan Management Section (of AMC)

OMS: Office of Migrant Services (State funded). Provides affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

PDLP: Predevelopment Loan Program (State funded). Provides predevelopment capital to finance the start of low-income housing projects in rural areas.

P/TA: Planning and Technical Assistance, a component of CDBG that funds planning efforts in small cities.

PIRP: Preservation Interim Repositioning Program (State bond funded). Funds one nonprofit organization to help preserve subsidized rental housing developments that are at risk of conversion to market rents. Funds awarded in 2003-2004.

Preserved Housing Units: Affordable (usually subsidized) housing units that were threatened with demolition or conversion to market rents through the termination of subsidies, and have been preserved as affordable units through purchase, renewed subsidy, and/or rehabilitation.

Proposition 46: See Housing and Emergency Shelter Trust Fund Act of 2002.

Rehab Housing Units: Dwelling units which were deteriorated or substandard, and have been repaired to return them to compliance with applicable building, health and safety codes.

RFP: Request for Proposals. An announcement that funds are available, and a solicitation of applications or proposals for their use. Similar to a NOFA.

RLM: Rental Loan Management Section (of AMC)

Serna: Joe Serna, Jr. Farmworker Housing Grant Program (State funded, General Funds and bonds). Finances owner-occupied and rental units for agricultural workers, with a priority for lower income households.

STBG: State Block Grant (General Allocation component of CDBG). See CDBG.

TBRA: Tenant-based rental assistance, such as federal Section 8 vouchers, which is issued to a tenant and moves with the tenant from unit to unit. The most common alternative form, project-based rental assistance, is tied to the unit or project.

TCAC: Tax Credit Allocation Committee (an arm of the State Treasurer's Office). Allocates federal low-income housing tax credits in California.

WFH: Workforce Housing Reward Program (State bond funded). Provides financial incentives for cities and counties to increase, on an annual basis, their issuance of building permits for housing affordable to very low and low-income households.

Copper Creek Apartments



The Multifamily Housing Program (MHP) awarded a \$7,000,000 permanent loan to BRIDGE Housing Corporation - Southern California for the construction of **Copper Creek Apartments** located on Elfin Forest Road, San Marcos, San Diego County. The project is located in the City of San Marcos' new master-planned community of San Elijo Hills. BRIDGE applied to MHP in response to HCD's MHP Notice of Funding Availability (NOFA) issued January 16, 2003.

Copper Creek Apartments is part of a two-phase complex which, at completion, consists of 204 units for low and extremely low income households. Phase I, for which this award was made, contains 156 units (32 one-bedroom, 62 two-bedroom, 61 three-bedroom and one manager's unit). All units will be restricted to households earning between 30 percent of the State median income and 60 percent of the area median income. The site is adjacent to the new San Elijos Hills Town Square and within walking distance of the San Elijos Hills Middle School, a 19-acre park and an 18-mile trail system. Other amenities

include a community room, tutoring room, playground and two tot-lots, and barbeque and picnic areas.

Total development cost is about \$32.3 million. Phase I will also receive construction and permanent financing from California Housing Finance Agency, the City of San Marcos Affordable Housing Program funds, and 4 percent Low Income Housing Tax Credits. For more information contact Tim Baker, Project Manager, BRIDGE Housing Corporation - Southern California at 9191 Towne Centre Drive, Suite L-101, San Diego, CA 92122 or at telephone number (858) 535-0552 extension 3.