

**Grantee: California**

**Grant: B-11-DN-06-0001**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-11-DN-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:**

03/24/2014

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$11,872,089.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$11,872,089.00

**Estimated PI/RL Funds:**

\$6,000,000.00

**Total Budget:**

\$17,872,089.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Summary of Distribution and Uses of NSP Funds:

December, 2013:

In order to respond to shifts in current market conditions and foreclosure impacts, and to allow the jurisdictions to more substantially stabilize their neighborhoods, HCD will allow the NSP3 grantees to expand their existing, approved Areas of Greatest Need. The expanded areas must reflect similar housing stock, neighborhood and demographic makeup and must be consistent to the current approved Areas of Greatest Need, and must receive the federal minimum needs score of 17 in the NSP Mapping Tool, and must be approved by HCD.

If any of the NSP-3 grantees identify unused or disencumbered NSP-3 funds, HCD will work to re-distribute the funds to the other NSP-3 grantees.

The State held the comment period for the changes proposed (1/2/14- 1/17/14) and received no comments.

### How Fund Use Addresses Market Conditions:

The purchase and rehabilitation of foreclosed single family residential (SFR) units for homeownership or rental housing for income qualified households will eliminate vacancies within the identified areas of greatest need, while providing affordable housing to low and moderate income households, an often underserved population. The rehabilitation work will be targeted to local workers within the defined area. This 3-pronged approach will help remove vacancies, provide affordable housing and provide employment opportunities within the neighborhood. NSP3 grantees will be able to include vacant lots for rehabilitation as an eligible property within the Areas of Greatest Need.

### Ensuring Continued Affordability:

Each unit will have a minimum affordability period, based on activity (sale or rental).

### Definition of Blighted Structure:

A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. This definition is consistent with California Health & Safety Code definition of a substandard structure under Section 17920.

### Definition of Affordable Rents:

At minimum, all properties assisted with NSP funds will be subject to the HOME requirements of continued affordability as outlined in the regulations for the HOME Investment Partnership Program, Final Rule, 24 CFR Part 92. These regulations are available at the following sites: HOME affordability rental housing 92.242: [http://edocket.access.gpo.gov/cfr\\_2004/aprqr/pdf/24cfr92.252.pdf](http://edocket.access.gpo.gov/cfr_2004/aprqr/pdf/24cfr92.252.pdf) and HOME affordability periods-Homeownership 92.254: [http://edocket.access.gpo.gov/cfr\\_2004/aprqr/pdf/24cfr92.254.pdf](http://edocket.access.gpo.gov/cfr_2004/aprqr/pdf/24cfr92.254.pdf).

### Housing Rehabilitation/New Construction Standards:

All grantees will be required to submit their local Rehabilitation Standards for Department review prior to activity work. Each project work write up must be developed as outlined by the Rehabilitation Standards and must be submitted to the Department. At completion, all properties must meet local and state building codes, be free of all health and safety hazards and include energy efficient system if remaining economic



life is less than 20 years.

**Vicinity Hiring:**

Each grantee will be required to provide hiring of employees who reside within the vicinity defined, and contract with small businesses that are owned and operated by persons residing within the vicinity of the projects to the maximum extent feasible. Each jurisdiction must provide their outreach plan for contacting eligible residences for Department review. The "Vicinity Hiring" requirement is in addition to all responsibilities and requirements of Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and 24 CFR Part 135, as long as no obligation is in direct conflict.

**Procedures for Preferences for Affordable Rental Dev.:**

All NSP3 funds will be used to acquire and rehabilitate foreclosed single family residential units (1-4) to be sold or rented to income eligible households. A minimum of 25% of all the total NSP3 funds will be used to assist households at or below the 50% AMI level.

**Grantee Contact Information:**

Thomas Brandeberry,tbrandeb@hcd.ca.gov, 916-263-1328  
 State of California Department of Housing & Community Development  
 Division of Financial Assistance  
 2020 West El Camino Avenue, Suite 500  
 P. O. Box 952054  
 Sacramento, CA 94252-2054

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,530,793.00
<b>Total Budget</b>	\$506,271.00	\$13,530,793.00
<b>Total Obligated</b>	\$506,271.00	\$13,530,793.00
<b>Total Funds Drawdown</b>	\$327,929.72	\$7,330,633.17
<b>Program Funds Drawdown</b>	\$327,929.72	\$6,217,916.17
<b>Program Income Drawdown</b>	\$0.00	\$1,112,717.00
<b>Program Income Received</b>	\$0.00	\$1,112,717.00
<b>Total Funds Expended</b>	\$2,016,844.72	\$9,019,548.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,780,813.35	\$0.00
<b>Limit on Admin/Planning</b>	\$1,187,208.90	\$573,380.17
<b>Limit on State Admin</b>	\$0.00	\$573,380.17

**Progress Toward Activity Type Targets**

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Administration</b>	\$1,187,208.90	\$1,258,615.00

**Progress Toward National Objective Targets**

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
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NSP Only - LH - 25% Set-Aside

\$2,968,022.25

\$3,290,816.00

## Overall Progress Narrative:

HCD is currently working with three jurisdictions, West Sacramento, Yuba County and the City of Yuba to acquire, rehab and sell/rent properties. Each of the three jurisdictions have properties under contract and also in various stages of rehabilitation, though projects will be completed and ready for either rental or resale next quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
11-NSP3-001, Admin	\$45,694.72	\$2,175,602.00	\$533,663.17
11-NSP3-002, Acq/Rehab/Disposition =<50%	\$310.00	\$4,968,025.00	\$684,921.00
11-NSP3-003, Acq/Rehab/Disposition >50%-<80%AMI	\$281,925.00	\$9,728,462.00	\$4,999,332.00



## Activities

**Project # / Title:** 11-NSP3-001 / Admin

**Grantee Activity Number:** 8111-21A

**Activity Title:** General ADM

**Activity Category:**

Administration

**Project Number:**

11-NSP3-001

**Projected Start Date:**

04/17/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Yuba City

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$220,504.00

**Total Budget**

\$0.00

\$220,504.00

**Total Obligated**

\$0.00

\$220,504.00

**Total Funds Drawdown**

\$0.00

\$64,241.00

**Program Funds Drawdown**

\$0.00

\$64,241.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$64,241.00

City of Yuba City

\$0.00

\$64,241.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Gen. Adm.

**Location Description:**

Yuba City

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 8112-21A  
**Activity Title:** Gen. Adm.

**Activity Category:**

Administration

**Project Number:**

11-NSP3-001

**Projected Start Date:**

04/23/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$289,124.00

**Total Budget**

(\$14,821.00)

\$289,124.00

**Total Obligated**

(\$14,821.00)

\$289,124.00

**Total Funds Drawdown**

\$14,398.00

\$94,838.00

**Program Funds Drawdown**

\$14,398.00

\$55,121.00

**Program Income Drawdown**

\$0.00

\$39,717.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$29,648.00

\$110,088.00

County of Yuba

\$29,648.00

\$110,088.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Gen. Adm.

**Location Description:**

County of Yuba

**Activity Progress Narrative:**

General Program Administration Expenditures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 8113-21A  
**Activity Title:** General Administration

**Activity Category:**

Administration

**Project Number:**

11-NSP3-001

**Projected Start Date:**

04/10/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Sacramento

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$155,383.00
<b>Total Budget</b>	\$18,400.00	\$155,383.00
<b>Total Obligated</b>	\$18,400.00	\$155,383.00
<b>Total Funds Drawdown</b>	\$6,203.00	\$81,417.00
<b>Program Funds Drawdown</b>	\$6,203.00	\$81,417.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,203.00	\$81,417.00
City of West Sacramento	\$6,203.00	\$81,417.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration activities for the City of West Sacramento.

**Location Description:**

City of West Sacramento

**Activity Progress Narrative:**

General Program Administration Expenditures.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>State of California</b>
<b>Activity Title:</b>	<b>General Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

11-NSP3-001

**Project Title:**

Admin

**Projected Start Date:**

03/05/2012

**Projected End Date:**

03/24/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of California - CDBG Administration

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$593,604.00
<b>Total Budget</b>	\$0.00	\$593,604.00
<b>Total Obligated</b>	\$0.00	\$593,604.00
<b>Total Funds Drawdown</b>	\$25,093.72	\$332,884.17
<b>Program Funds Drawdown</b>	\$25,093.72	\$332,884.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,093.72	\$332,884.09
State of California - CDBG Administration	\$25,093.72	\$332,884.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs incurred by the State of California administering NSP3.

**Location Description:**

State of California

**Activity Progress Narrative:**

General Administrative Expenses incurred by the State of California.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 11-NSP3-002 / Acq/Rehab/Disposition =<50%**

**Grantee Activity Number: 8111-SA**

**Activity Title: Acquisition/Rehab/Rental 25% Set Aside**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

11-NSP3-002

**Project Title:**

Acq/Rehab/Disposition =<50%

**Projected Start Date:**

04/17/2012

**Projected End Date:**

02/28/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Yuba City

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2014

N/A

### To Date

\$1,102,519.00

**Total Budget**

(\$58,028.00)

\$1,102,519.00

**Total Obligated**

(\$58,028.00)

\$1,102,519.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$607,947.00

\$607,947.00

City of Yuba City

\$607,947.00

\$607,947.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition/Rehab/Rental-Single Family Housing of foreclosed homes for 50% or less AMI.

**Location Description:**

Yuba City

**Activity Progress Narrative:**

\$607,947 was expended on acquisition, rehabilitation and disposition costs for 1803 Redhaven Avenue, 954 Bridge Street, 911 Bridge Street, 1243 Yolanda Drive, 200 Jessica Drive and 1475 Wendell Way.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>8112-SA</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab/Resale 25% Set Aside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-002

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition =<50%

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,445,622.00
<b>Total Budget</b>	\$66,566.00	\$1,445,622.00
<b>Total Obligated</b>	\$66,566.00	\$1,445,622.00
<b>Total Funds Drawdown</b>	\$0.00	\$256,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$256,500.00
<b>Program Income Received</b>	\$0.00	\$256,500.00
<b>Total Funds Expended</b>	\$865,485.00	\$1,121,985.00
County of Yuba	\$865,485.00	\$1,121,985.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Resale-Single Family Housing of foreclose homes less then 50% AMI.

**Location Description:**

Yuba County

**Activity Progress Narrative:**

\$865,485 was expended on acquisition, rehabilitation and disposition for 1680 Ash Way, 6172 Farrell Way, 2184 Cecilla Way, 1517 Dodson Avenue, 1744 River Run Drive, 1883 Woodland Circle, 6150 Farrell Way, 1998 Sunrise Avenue, 5791 Rupert Avenue, 1795 Linda Avenue, 5862 Rupert Avenue and 1799 Hile Avenue.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	2/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8
# of Singlefamily Units	0	2/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/8	0/0	2/8	100.00
# Owner Households	0	0	0	2/8	0/0	2/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>8113-SA</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab/Disposition 25% Set Aside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-002

**Projected Start Date:**

04/10/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition =<50%

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Sacramento

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$742,675.00
<b>Total Budget</b>	\$57,754.00	\$742,675.00
<b>Total Obligated</b>	\$57,754.00	\$742,675.00
<b>Total Funds Drawdown</b>	\$310.00	\$684,921.00
<b>Program Funds Drawdown</b>	\$310.00	\$684,921.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$310.00	\$684,921.00
City of West Sacramento	\$310.00	\$684,921.00
State of California2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehabilitation/disposition (sale or rental) to households at or below 50%AMI.

**Location Description:**

Eligible grantees areas of greatest needs as identified in the applications.

**Activity Progress Narrative:**

Activity delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 11-NSP3-003 / Acq/Rehab/Disposition >50%-<80%AMI**

**Grantee Activity Number: 8111-GR**

**Activity Title: Aquisition/Rehab/Rental**

**Activitiy Category:**

Acquisition - general

**Project Number:**

11-NSP3-003

**Projected Start Date:**

04/17/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition >50%-<80%AMI

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Yuba City

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

**Total Budget**

N/A

\$3,087,052.00

**Total Obligated**

\$58,028.00

\$3,087,052.00

**Total Funds Drawdown**

\$58,028.00

\$3,087,052.00

**Program Funds Drawdown**

\$0.00

\$1,951,003.00

**Program Income Drawdown**

\$0.00

\$1,951,003.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,951,003.00

City of Yuba City

\$0.00

\$1,951,003.00

\$0.00

\$1,951,003.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition/Rehab/Rental-Single Family Housing of foreclosed Homes over 50% AMI.

**Location Description:**

Yuba City

**Activity Progress Narrative:**

\$58,028 was mistakenly added to the budget as program funds. This amount was actually program income that was received by the jurisdiction and will be removed from original grant funds and added as program income on the next QPR.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/25
# of Singlefamily Units	0	3/25

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/25	3/25	100.00
# Renter Households	0	0	0	2/0	1/25	3/25	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>8112-GS</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab/Resale</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition >50%-<80%AMI

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,821,670.00
<b>Total Budget</b>	\$86,526.00	\$3,821,670.00
<b>Total Obligated</b>	\$86,526.00	\$3,821,670.00
<b>Total Funds Drawdown</b>	\$244,652.00	\$3,057,334.00
<b>Program Funds Drawdown</b>	\$244,652.00	\$2,240,834.00
<b>Program Income Drawdown</b>	\$0.00	\$816,500.00
<b>Program Income Received</b>	\$0.00	\$856,217.00
<b>Total Funds Expended</b>	\$193,659.00	\$3,006,341.00
County of Yuba	\$193,659.00	\$3,006,341.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Aquisition/Rehab/Resale-Single Family Housing of foreclosed homes over 50% AMI.

**Location Description:**

County of Yuba

**Activity Progress Narrative:**

Rehabilitation - 6204 McLaughlin, 6172 Farrell Way.  
 Rehabilitation - 2184 Cecilia Way, 6204 McLaughlin Way, 6172 Farrell Way.  
 Acquisition - 6150 Farrell Way, 1998 Sunrise Ave., 5791 Rupert Ave.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	7/25



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/25
# of Singlefamily Units	0	7/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	6/25	7/25	100.00
# Owner Households	0	0	0	1/0	6/25	7/25	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>8113-GS</b>
<b>Activity Title:</b>	<b>Acquisition/Rehabilitation/Disposition 80%AMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-003

**Projected Start Date:**

04/10/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition >50%-<80%AMI

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Sacramento

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,072,640.00
<b>Total Budget</b>	\$291,846.00	\$2,072,640.00
<b>Total Obligated</b>	\$291,846.00	\$2,072,640.00
<b>Total Funds Drawdown</b>	\$37,273.00	\$807,495.00
<b>Program Funds Drawdown</b>	\$37,273.00	\$807,495.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$288,499.00	\$1,058,721.00
City of West Sacramento	\$288,499.00	\$1,058,721.00
State of California2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehabilitation/Disposition (sale or rental) to households at or below 80%AMI.

**Location Description:**

Within areas of greatest needs as identified in eligible grantee applications.

**Activity Progress Narrative:**

Acquisition/Rehab Loans - 1628 Virginia, 1827/1829 Madrone, 2344 Manchester, 936 Yolo.  
 Activity Delivery - 1915 Alabama, 2344 Manchester.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/58
<b>Total acquisition compensation to</b>	0	4/58



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/58
# of Multifamily Units	0	2/0
# of Singlefamily Units	0	2/58

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/0	1/58	4/58	100.00
# Owner Households	0	0	0	3/0	1/43	4/43	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

