

**Grantee: California**

**Grant: B-08-DN-06-0001**

**January 1, 2014 thru March 31, 2014 Performance Report**

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**Grant Number:**

B-08-DN-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:**

03/30/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$145,071,506.00

**Grant Status:**

Active

**QPR Contact:**

Karen Patterson

**LOCCS Authorized Amount:**

\$145,071,506.00

**Estimated PI/RL Funds:**

\$60,000,000.00

**Total Budget:**

\$205,071,506.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

### Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

### Definitions and Descriptions:

### Low Income Targeting:



## Acquisition and Relocation:

### Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$187,216,106.40
Total Budget	\$1,312,750.00	\$187,216,106.40
Total Obligated	\$1,157,376.00	\$187,056,484.35
Total Funds Drawdown	\$1,920,038.20	\$183,500,744.00
Program Funds Drawdown	\$724,744.20	\$139,986,525.59
Program Income Drawdown	\$1,195,294.00	\$43,514,218.41
Program Income Received	\$1,029,446.00	\$43,564,890.41
Total Funds Expended	\$893,974.20	\$183,876,508.19
Match Contributed	\$0.00	\$489,165.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$11,920,268.84
Limit on State Admin	\$0.00	\$11,920,268.84

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,469,519.00

## Overall Progress Narrative:

The State continued to collect data regarding completed properties sold or rented to income eligible households, as well as gathering and reporting Program Income activities, accomplishments and progress. Reconciliations of the grantees' accomplishments, including addresses and beneficiary data, have progressed.

Permanent loan closings are underway for the remaining 3 multi-family rental housing projects, with an estimate that all three will be closed no later than August, 2014.

Risk assessments will begin for the monitoring activities as the State works towards closing out files where the contracts have expired and all Program Income has been returned to HCD.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$1,013.00	\$100,000,000.00	\$46,228,422.23
0004, Demolition	\$0.00	\$1,817,028.52	\$1,817,028.52
0005, Redevelopment	\$0.00	\$68,510,898.17	\$68,405,353.00
0006, General Administration	\$723,731.20	\$16,000,000.00	\$10,465,616.84



## Activities

**Project # / Title: 0002 / Housing Acquisition/Rehabilitation/Disposition**

**Grantee Activity Number: B-6084**  
**Activity Title: Merced, City - Acq/Rehab/Disp/Financing Mechanisms**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

City of Merced 6084 - Program Income

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Merced

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,878,283.00
<b>Total Budget</b>	\$49,365.00	\$3,878,283.00
<b>Total Obligated</b>	\$49,365.00	\$3,878,283.00
<b>Total Funds Drawdown</b>	\$20.00	\$3,828,938.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,932,607.00
<b>Program Income Drawdown</b>	\$20.00	\$1,896,331.00
<b>Program Income Received</b>	\$49,345.00	\$1,980,205.00
<b>Total Funds Expended</b>	\$0.00	\$3,878,263.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/15
# of Singlefamily Units	0	32/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	13/0	32/15	53.13
# Owner Households	0	0	0	4/0	13/0	32/15	53.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** B-6105  
**Activity Title:** West Sacramento - Acq/Rehab/Disp

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing Acquisition/Rehabilitation/Disposition

**Project Number:**  
 0002  
**Projected Start Date:**  
 09/09/2009

**Projected End Date:**  
 09/30/2012  
**Completed Activity Actual End Date:**

**Benefit Type:**  
 Direct ( HouseHold )

**Responsible Organization:**  
 City of West Sacramento

**National Objective:**  
 NSP Only - LMMI

**Program Income Account:**  
 City of West Sacramento - Program Income

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,176,962.12
Total Budget	\$0.00	\$2,176,962.12
Total Obligated	\$0.00	\$2,176,962.12
Total Funds Drawdown	\$1,013.00	\$2,171,360.93
Program Funds Drawdown	\$1,013.00	\$991,473.52
Program Income Drawdown	\$0.00	\$1,179,887.41
Program Income Received	\$0.00	\$1,259,085.41
Total Funds Expended	\$0.00	\$2,176,962.12
City of West Sacramento	\$0.00	\$2,176,962.12
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and resale on foreclosed single-family homes to income-eligible households.

**Location Description:**

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02  
 Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

**Activity Progress Narrative:**

\$1,013 of program funds were drawn down to pay for carrying costs on 1021 Milton.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	10/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	6/0	10/8	80.00
# Owner Households	0	0	0	2/0	6/0	10/8	80.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** B-6107  
**Activity Title:** Carson - Acq/Rehab/Disp

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing Acquisition/Rehabilitation/Disposition

**Project Number:**  
 0002  
**Projected Start Date:**  
 09/09/2009

**Projected End Date:**  
 09/30/2011

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Carson

**Program Income Account:**  
 City of Carson - Program Income

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,587,605.00
<b>Total Budget</b>	\$275,357.00	\$4,587,605.00
<b>Total Obligated</b>	\$275,357.00	\$4,587,605.00
<b>Total Funds Drawdown</b>	\$275,357.00	\$4,587,605.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,132,965.00
<b>Program Income Drawdown</b>	\$275,357.00	\$2,454,640.00
<b>Program Income Received</b>	\$277,250.00	\$2,487,331.00
<b>Total Funds Expended</b>	\$0.00	\$4,587,605.00
City of Carson	\$0.00	\$4,587,605.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

**Location Description:**

City of Carson: Priority 1 - Census Tracts 5435.01; 5436.01; 5436.04; 5437.01; 5437.02; 5438.02 and 5439.04 Priority 2 - Census Tracts 5433.04 and 5433.22 Priority 3 - Census Tracts 5433.03 and 5440.00  
 City of Lynwood: Priority Area 1 - Census Tracts 5417.00 and 5405.01 Priority Area 2 - Census Tracts 5405.02 and 5418.01  
 Priority Area 3 - Census Tracts 5401.02 and 5418.02

**Activity Progress Narrative:**

\$277,250 of program income was received due to the sale of 19112 Hillford Avenue. Beneficiary information has already been reported on a previous QPR.  
 \$275,357 of program income was drawdown to pay for rehabilitation and disposition costs for 32 Paradise Valley and on 11 Gold Dust Lane.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Properties	0	14/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/10
# of Singlefamily Units	0	14/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	4/0	14/10	92.86
# Owner Households	0	0	0	9/0	4/0	14/10	92.86

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6108</b>
<b>Activity Title:</b>	<b>Garden Grove - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/30/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Garden Grove2

**Program Income Account:**  
City of Garden Grove - Program Income

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,116,729.00
<b>Total Budget</b>	\$58,734.00	\$2,116,729.00
<b>Total Obligated</b>	\$58,734.00	\$2,116,729.00
<b>Total Funds Drawdown</b>	\$140,169.00	\$2,116,729.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,177,329.00
<b>Program Income Drawdown</b>	\$140,169.00	\$939,400.00
<b>Program Income Received</b>	\$0.00	\$1,204,190.00
<b>Total Funds Expended</b>	\$58,734.00	\$2,116,729.00
City of Garden Grove2	\$58,734.00	\$2,116,729.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.  
Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

**Activity Progress Narrative:**

\$140,169 of program income was drawn down to pay for soft seconds for 12251 Firebrand St., 11801 Faun Lane and 14226 Alta Place. Beneficiary information was provided on previous QPRs.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	9/7
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/7
# of Singlefamily Units	0	9/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/0	4/0	9/7	77.78
# Owner Households	0	0	0	3/0	4/0	9/7	77.78

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6109</b>
<b>Activity Title:</b>	<b>Fairfield - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way  
**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Project Number:**  
0002  
**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/30/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Fairfield

**Program Income Account:**  
City of Fairfield - Program Income

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,557,863.00
<b>Total Budget</b>	\$162,753.00	\$5,557,863.00
<b>Total Obligated</b>	\$0.00	\$5,557,863.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,395,110.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,264,762.00
<b>Program Income Drawdown</b>	\$0.00	\$3,130,348.00
<b>Program Income Received</b>	\$0.00	\$3,246,951.00
<b>Total Funds Expended</b>	\$162,753.00	\$5,557,863.00
City of Fairfield	\$162,753.00	\$5,557,863.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and silent second loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

City of Fairfield

**Activity Progress Narrative:**

\$162,753 was expended on 299 Woolner.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	21/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/6
# of Singlefamily Units	0	21/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	10/0	21/6	80.95
# Owner Households	0	0	0	7/0	10/0	21/6	80.95

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6112</b>
<b>Activity Title:</b>	<b>Salinas - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

City of Salinas - Program Income

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Salinas

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,229,593.00
<b>Total Budget</b>	\$428,843.00	\$5,229,593.00
<b>Total Obligated</b>	\$428,843.00	\$5,229,593.00
<b>Total Funds Drawdown</b>	\$428,843.00	\$5,229,593.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,511,137.00
<b>Program Income Drawdown</b>	\$428,843.00	\$2,718,456.00
<b>Program Income Received</b>	\$461,606.00	\$2,891,384.00
<b>Total Funds Expended</b>	\$428,843.00	\$5,229,593.00
City of Salinas	\$428,843.00	\$5,229,593.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

**Location Description:**

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.  
 2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.  
 3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

**Activity Progress Narrative:**

\$428,843 of program income was used for rehabilitation and disposition costs for 1133 Ranchero Drive, 1015 Eagle Drive and 280 Osage Drive.  
 \$461,606 of program income was received due to the sale of 280 Osage Drive and 1447 Teton Ave. Beneficiary information for 280 Osage Drive was already provided on a previous QPR. Beneficiary information for 1447 Teton is provided in this QPR.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	12/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	12/9
# of Singlefamily Units	0	12/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	6/0	13/9	61.54
# Owner Households	0	1	1	2/0	6/0	13/9	61.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** B-6254  
**Activity Title:** Baldwin Park - Acq/Rehab/Disp

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing Acquisition/Rehabilitation/Disposition

**Project Number:**  
 0002  
**Projected Start Date:**  
 09/09/2009

**Projected End Date:**  
 09/30/2009  
**Completed Activity Actual End Date:**

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Baldwin Park

**Program Income Account:**  
 City of Baldwin Park - Program Income

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,243,703.00
<b>Total Budget</b>	\$0.00	\$2,243,703.00
<b>Total Obligated</b>	\$0.00	\$2,243,703.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,243,703.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,513,711.00
<b>Program Income Drawdown</b>	\$0.00	\$729,992.00
<b>Program Income Received</b>	\$0.00	\$755,580.00
<b>Total Funds Expended</b>	(\$574,647.00)	\$2,243,703.00
City of Baldwin Park	(\$574,647.00)	\$2,243,703.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of foreclosed single-family homes to income-eligible households.

**Location Description:**

City of Baldwin Park: Priority Area 1: Census Tract Block Groups 40.50.02.1 and 40.50.02.2      Priority Area 2: Census Tract Block Groups 40.52.01.1; 40.52.01.2 and 40.52.01.3  
 City of El Monte: Priority Area 1: Census Tracts 43.28.02; 43.34.03; 43.39.01; 43.39.02; 43.40.01 and 43.40.02      Priority Area 2: Census Tracts 43.26.01; 43.27.00; 43.28.01; 43.29.02; 43.32.00 and 43.38.01

**Activity Progress Narrative:**

Made a correction to the PI budget.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	6/6	100.00
# Owner Households	0	0	0	0/0	6/0	6/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6264</b>
<b>Activity Title:</b>	<b>Contra Costa - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
09/09/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
County of Contra Costa - Program Income

**Activity Status:**  
Under Way

**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**  
09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
County of Contra Costa

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,254,082.00
<b>Total Budget</b>	\$68,673.00	\$2,254,082.00
<b>Total Obligated</b>	\$68,673.00	\$2,254,082.00
<b>Total Funds Drawdown</b>	\$68,673.00	\$2,254,082.00
<b>Program Funds Drawdown</b>	\$0.00	\$962,503.00
<b>Program Income Drawdown</b>	\$68,673.00	\$1,291,579.00
<b>Program Income Received</b>	\$83,373.00	\$1,379,621.00
<b>Total Funds Expended</b>	\$0.00	\$2,254,082.00
County of Contra Costa	\$0.00	\$2,254,082.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and shared equity loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

City of Concord

**Activity Progress Narrative:**

\$68,673 of program income was drawn down to pay for rehabilitation and disposition costs for 1217 Karen Road. \$83,373 of program income was received due to the sale of 1197 Arch Court. Beneficiary information has already been provided on a previous QPR.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	19/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/10
# of Singlefamily Units	0	19/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	4/0	19/10	63.16
# Owner Households	0	0	0	8/0	4/0	19/10	63.16

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-6268</b>
<b>Activity Title:</b>	<b>Turlock - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/30/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Turlock

**Program Income Account:**  
City of Turlock - Program Income

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,836,860.00
<b>Total Budget</b>	\$61,797.00	\$3,836,860.00
<b>Total Obligated</b>	\$61,797.00	\$3,836,860.00
<b>Total Funds Drawdown</b>	\$61,797.00	\$3,836,860.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,460,747.00
<b>Program Income Drawdown</b>	\$61,797.00	\$2,376,113.00
<b>Program Income Received</b>	\$0.00	\$2,437,488.00
<b>Total Funds Expended</b>	\$61,797.00	\$3,836,860.00
City of Turlock	\$61,797.00	\$3,836,860.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and downpayment assistance to purchase eligible foreclosed single family homes.

**Location Description:**

City of Turlock

**Activity Progress Narrative:**

\$61,797 of program income was drawn down to pay for rehabilitation and disposition costs on 1841 Blevins.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	24/15



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/15
# of Singlefamily Units	0	24/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	12/0	24/15	87.50
# Owner Households	0	0	0	9/0	12/0	24/15	87.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** B-6278  
**Activity Title:** Delano - Acq/Rehab/Disp

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0002

**Project Title:**  
 Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
 09/09/2009

**Projected End Date:**  
 09/30/2011

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Delano

**Program Income Account:**  
 City of Delano - Program Income

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$873,320.00
Total Budget	\$0.00	\$873,320.00
Total Obligated	\$0.00	\$873,320.00
Total Funds Drawdown	\$0.00	\$873,320.00
Program Funds Drawdown	\$0.00	\$873,320.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$873,320.00
City of Delano	\$0.00	\$873,320.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and leasing with an option to buy foreclosed single family homes to income-eligible households.

**Location Description:**

City of Delano - CT: 46.02, block groups 1, 2, 4; CT: 48, block groups 1, 2, 3, 4; CT 49.01, block groups 1, 2; CT: 49.02, block groups 1,2.  
 City of Taft - CT: 0035.00

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	4/4	50.00
# Owner Households	0	0	0	2/0	0/0	4/4	50.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** B-6300  
**Activity Title:** Riverside Co. - Acq/Rehab/Disp

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way  
**Project Title:**  
 Housing Acquisition/Rehabilitation/Disposition

**Project Number:**  
 0002  
**Projected Start Date:**  
 09/09/2009

**Projected End Date:**  
 09/30/2011

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 County of Riverside

**Program Income Account:**  
 County of Riverside - Program Income

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,447,805.00
<b>Total Budget</b>	\$157,872.00	\$2,447,805.00
<b>Total Obligated</b>	\$157,872.00	\$2,447,805.00
<b>Total Funds Drawdown</b>	\$157,872.00	\$2,447,805.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,591,878.00
<b>Program Income Drawdown</b>	\$157,872.00	\$855,927.00
<b>Program Income Received</b>	\$157,872.00	\$858,039.00
<b>Total Funds Expended</b>	\$0.00	\$2,447,805.00
County of Riverside	\$0.00	\$2,447,805.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Acquisition, rehabilitation and disposition of single family homes to income eligible households.

**Location Description:**  
 Cities of Lake Elsinore and Winchester

**Activity Progress Narrative:**  
 \$157,872 of program income was received due to the sale of 27667 Avenida Maravilla.  
 \$157,872 of program income was drawn down to pay for rehabilitation and disposition costs on 13225 Cuyamaca Drive.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/20

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/2	
# of Singlefamily Units	0		16/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	7/0	16/2	68.75
# Owner Households	0	0	0	4/0	7/0	16/2	68.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0006 / General Administration

<b>Grantee Activity Number:</b>	<b>6107-21A</b>
<b>Activity Title:</b>	<b>Carson - General Administration</b>

### Activity Category:

Administration

### Project Number:

0006

### Projected Start Date:

11/17/2009

### Benefit Type:

( )

### National Objective:

N/A

### Program Income Account:

City of Carson - Program Income

### Activity Status:

Under Way

### Project Title:

General Administration

### Projected End Date:

09/30/2011

### Completed Activity Actual End Date:

### Responsible Organization:

City of Carson

## Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$144,952.00



<b>Total Budget</b>	\$1,893.00	\$144,952.00
<b>Total Obligated</b>	\$1,893.00	\$144,952.00
<b>Total Funds Drawdown</b>	\$1,893.00	\$144,952.00
<b>Program Funds Drawdown</b>	\$0.00	\$112,261.00
<b>Program Income Drawdown</b>	\$1,893.00	\$32,691.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$144,952.00
City of Carson	\$0.00	\$144,952.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Admin

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$1,893 of program income was drawn down to pay for general administration expenses.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>6108-21A</b>
<b>Activity Title:</b>	<b>Garden Grove - General Administration</b>

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

10/21/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Garden Grove1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$198,098.00
<b>Total Budget</b>	\$0.00	\$198,098.00
<b>Total Obligated</b>	\$0.00	\$198,098.00
<b>Total Funds Drawdown</b>	\$13,207.00	\$198,098.00
<b>Program Funds Drawdown</b>	\$0.00	\$76,073.00
<b>Program Income Drawdown</b>	\$13,207.00	\$122,025.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$198,098.00
City of Garden Grove1	\$0.00	\$198,098.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General Administration costs are not territory specific.

**Activity Progress Narrative:**

\$13,207 of program income was drawn down to pay for general administration expenses.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 6109-21A  
**Activity Title:** Fairfield - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

10/21/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

City of Fairfield - Program Income

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fairfield

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$113,929.00
Total Budget	\$0.00	\$113,929.00
Total Obligated	\$7,379.00	\$113,929.00
Total Funds Drawdown	\$0.00	\$106,550.00
Program Funds Drawdown	\$0.00	\$48,956.00
Program Income Drawdown	\$0.00	\$57,594.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,929.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General Administration costs are not territory specific.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>6112-21A</b>
<b>Activity Title:</b>	<b>Salinas - General Administration</b>

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

10/21/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

City of Salinas - Program Income

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Salinas

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$282,957.00
<b>Total Budget</b>	\$32,763.00	\$282,957.00
<b>Total Obligated</b>	\$32,763.00	\$247,862.00
<b>Total Funds Drawdown</b>	\$32,763.00	\$282,957.00
<b>Program Funds Drawdown</b>	\$0.00	\$110,029.00
<b>Program Income Drawdown</b>	\$32,763.00	\$172,928.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,763.00	\$282,957.00
City of Salinas	\$32,763.00	\$282,957.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$32,763 of program income was drawn down to pay for general administration expenses.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6264-21A  
**Activity Title:** Contra Costa Co. - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

11/12/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

County of Contra Costa - Program Income

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Contra Costa

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$127,698.00
<b>Total Budget</b>	\$14,700.00	\$127,698.00
<b>Total Obligated</b>	\$14,700.00	\$127,698.00
<b>Total Funds Drawdown</b>	\$14,700.00	\$127,698.00
<b>Program Funds Drawdown</b>	\$0.00	\$57,956.00
<b>Program Income Drawdown</b>	\$14,700.00	\$69,742.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$127,698.00
County of Contra Costa	\$0.00	\$127,698.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$14,700 of program income was drawn to pay for general administrative expenses.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6300-21A  
**Activity Title:** Riverside Co. - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

02/04/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

County of Riverside - Program Income

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Riverside

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,790.00
<b>Total Budget</b>	\$0.00	\$34,790.00
<b>Total Obligated</b>	\$0.00	\$34,790.00
<b>Total Funds Drawdown</b>	\$0.00	\$34,790.00
<b>Program Funds Drawdown</b>	\$0.00	\$32,678.00
<b>Program Income Drawdown</b>	\$0.00	\$2,112.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,790.00
County of Riverside	\$0.00	\$34,790.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>B-08-DN-06-0001</b>
<b>Activity Title:</b>	<b>State General Admin</b>

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

09/29/2008

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

State of California - Program Income

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,080,295.00
<b>Total Budget</b>	\$0.00	\$10,080,295.00
<b>Total Obligated</b>	\$0.00	\$10,080,295.00
<b>Total Funds Drawdown</b>	\$723,731.20	\$6,740,716.84
<b>Program Funds Drawdown</b>	\$723,731.20	\$6,740,716.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$723,731.20	\$6,740,716.84
State of California1	\$723,731.20	\$6,740,716.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

1800 3rd Street Sacramento, CA 95811

**Activity Progress Narrative:**

\$723,731.20 was drawn down to pay for general administration expenses for the NSP program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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