

Grantee: California

Grant: B-11-DN-06-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number:

B-11-DN-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:

03/24/2014

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$11,872,089.00

Grant Status:

Active

QPR Contact:

Karen Patterson

LOCCS Authorized Amount:

\$11,872,089.00

Estimated PI/RL Funds:

\$6,000,000.00

Total Budget:

\$17,872,089.00

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

December, 2013:

In order to respond to shifts in current market conditions and foreclosure impacts, and to allow the jurisdictions to more substantially stabilize their neighborhoods, HCD will allow the NSP3 grantees to expand their existing, approved Areas of Greatest Need. The expanded areas must reflect similar housing stock, neighborhood and demographic makeup and must be consistent to the current approved Areas of Greatest Need, and must receive the federal minimum needs score of 17 in the NSP Mapping Tool, and must be approved by HCD.

If any of the NSP-3 grantees identify unused or disencumbered NSP-3 funds, HCD will work to re-distribute the funds to the other NSP-3 grantees.

The State held the comment period for the changes proposed (1/2/14- 1/17/14) and received no comments.

How Fund Use Addresses Market Conditions:

The purchase and rehabilitation of foreclosed single family residential (SFR) units for homeownership or rental housing for income qualified households will eliminate vacancies within the identified areas of greatest need, while providing affordable housing to low and moderate income households, an often underserved population. The rehabilitation work will be targeted to local workers within the defined area. This 3-pronged approach will help remove vacancies, provide affordable housing and provide employment opportunities within the neighborhood. NSP3 grantees will be able to include vacant lots for rehabilitation as an eligible property within the Areas of Greatest Need.

Ensuring Continued Affordability:

Each unit will have a minimum affordability period, based on activity (sale or rental).

Definition of Blighted Structure:

A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. This definition is consistent with California Health & Safety Code definition of a substandard structure under Section 17920.

Definition of Affordable Rents:

At minimum, all properties assisted with NSP funds will be subject to the HOME requirements of continued affordability as outlined in the regulations for the HOME Investment Partnership Program, Final Rule, 24 CFR Part 92. These regulations are available at the following sites: HOME affordability rental housing 92.242: http://edocket.access.gpo.gov/cfr_2004/aprqr/pdf/24cfr92.252.pdf and HOME affordability periods-Homeownership 92.254: http://edocket.access.gpo.gov/cfr_2004/aprqr/pdf/24cfr92.254.pdf.

Housing Rehabilitation/New Construction Standards:

All grantees will be required to submit their local Rehabilitation Standards for Department review prior to activity work. Each project work write up must be developed as outlined by the Rehabilitation Standards and must be submitted to the Department. At completion, all properties must meet local and state building codes, be free of all health and safety hazards and include energy efficient system if remaining economic



life is less than 20 years.

Vicinity Hiring:

Each grantee will be required to provide hiring of employees who reside within the vicinity defined, and contract with small businesses that are owned and operated by persons residing within the vicinity of the projects to the maximum extent feasible. Each jurisdiction must provide their outreach plan for contacting eligible residences for Department review. The "Vicinity Hiring" requirement is in addition to all responsibilities and requirements of Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and 24 CFR Part 135, as long as no obligation is in direct conflict.

Procedures for Preferences for Affordable Rental Dev.:

All NSP3 funds will be used to acquire and rehabilitate foreclosed single family residential units (1-4) to be sold or rented to income eligible households. A minimum of 25% of all the total NSP3 funds will be used to assist households at or below the 50% AMI level.

Grantee Contact Information:

Thomas Brandeberry, tbrandeb@hcd.ca.gov, 916-263-1328
 State of California Department of Housing & Community Development
 Division of Financial Assistance
 2020 West El Camino Avenue, Suite 500
 P. O. Box 952054
 Sacramento, CA 94252-2054

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,530,793.00
Total Budget	\$1,152,434.00	\$13,530,793.00
Total Obligated	\$1,152,434.00	\$13,024,522.00
Total Funds Drawdown	\$3,238,246.08	\$7,002,703.45
Program Funds Drawdown	\$2,125,529.08	\$5,889,986.45
Program Income Drawdown	\$1,112,717.00	\$1,112,717.00
Program Income Received	\$1,112,717.00	\$1,112,717.00
Total Funds Expended	\$3,238,246.00	\$7,002,703.37
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,780,813.35	\$0.00
Limit on Admin/Planning	\$1,187,208.90	\$527,685.45
Limit on State Admin	\$0.00	\$527,685.45

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,187,208.90	\$1,258,615.00

Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

The State continued to receive HUD-provided Technical Assistance, as well as our three NSP-3 grantees. HCD and the grantees worked together to strategize successful plans for expending, spending and completing all NSP-3 activities by August 31, 2015. Grantees met with HUD-TA providers individually, as well as in two group sessions at HCD to discuss the changing market conditions, available properties, alternative plans for locating eligible properties, and a new reporting tool that will provide HCD updates on a bi-weekly basis. Each NSP3 grantee submitted an action plan, outlining the proposed actions and expenditures to expend all NSP3 grant funds, along with program income that will be generated (for the resale units).

16 single family units have been purchased, rehabilitated and resold or rented to income eligible households (<80% area median income (AMI), including <50% AMI) in the areas of greatest need. Market conditions have prevented many low income households the opportunity to rent or buy homes since cash investors have been sweeping up foreclosures, driving up the prices and eliminating the buyers with loans as viable purchasers.

Additionally, 24 additional single family units are under way (various stages of purchase, rehabilitation and marketing) and will be either rented or sold to income eligible households.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
11-NSP3-001, Admin	\$70,982.08	\$2,175,602.00	\$487,968.45
11-NSP3-002, Acq/Rehab/Disposition =<50%	\$68,664.00	\$4,968,025.00	\$684,611.00
11-NSP3-003, Acq/Rehab/Disposition >50%-<80%AMI	\$1,985,883.00	\$9,728,462.00	\$4,717,407.00

Activities

Project # / Title: 11-NSP3-001 / Admin

Grantee Activity Number: 8111-21A

Activity Title: General ADM

Activity Category:

Administration

Project Number:

11-NSP3-001

Projected Start Date:

04/17/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Yuba City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$220,504.00

Total Budget

\$0.00

\$220,504.00

Total Obligated

\$0.00

\$220,504.00

Total Funds Drawdown

\$18,473.00

\$64,241.00

Program Funds Drawdown

\$18,473.00

\$64,241.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,473.00

\$64,241.00

City of Yuba City

\$18,473.00

\$64,241.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Gen. Adm.

Location Description:

Yuba City

Activity Progress Narrative:

\$18,473 was drawn to pay for general administration costs.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 8112-21A
Activity Title: Gen. Adm.

Activity Category:

Administration

Project Number:

11-NSP3-001

Projected Start Date:

04/23/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$289,124.00
Total Budget	\$79,434.00	\$289,124.00
Total Obligated	\$79,434.00	\$303,945.00
Total Funds Drawdown	\$46,107.00	\$80,440.00
Program Funds Drawdown	\$6,390.00	\$40,723.00
Program Income Drawdown	\$39,717.00	\$39,717.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,107.00	\$80,440.00
County of Yuba	\$46,107.00	\$80,440.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Gen. Adm.

Location Description:

County of Yuba

Activity Progress Narrative:

\$6,390 was drawn for General Administration Costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 8113-21A
Activity Title: General Administration

Activity Category:

Administration

Project Number:

11-NSP3-001

Projected Start Date:

04/10/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall

	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$155,383.00
Total Budget	\$0.00	\$155,383.00
Total Obligated	\$0.00	\$136,983.00
Total Funds Drawdown	\$21,834.00	\$75,214.00
Program Funds Drawdown	\$21,834.00	\$75,214.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,834.00	\$75,214.00
City of West Sacramento	\$21,834.00	\$75,214.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration activities for the City of West Sacramento.

Location Description:

City of West Sacramento

Activity Progress Narrative:

\$21,834 was drawn for General Administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State of California
Activity Title:	General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

11-NSP3-001

Project Title:

Admin

Projected Start Date:

03/05/2012

Projected End Date:

03/24/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of California - CDBG Administration

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$593,604.00
Total Budget	\$0.00	\$593,604.00
Total Obligated	\$0.00	\$593,604.00
Total Funds Drawdown	\$24,285.08	\$307,790.45
Program Funds Drawdown	\$24,285.08	\$307,790.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,285.00	\$307,790.37
State of California - CDBG Administration	\$24,285.00	\$307,790.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative costs incurred by the State of California administering NSP3.

Location Description:

State of California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 11-NSP3-002 / Acq/Rehab/Disposition =<50%

Grantee Activity Number: 8111-SA

Activity Title: Acquisition/Rehab/Rental 25% Set Aside

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

11-NSP3-002

Project Title:

Acq/Rehab/Disposition =<50%

Projected Start Date:

04/17/2012

Projected End Date:

02/28/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Yuba City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

N/A

To Date

\$1,102,519.00

Total Budget

\$0.00

\$1,102,519.00

Total Obligated

\$0.00

\$1,160,547.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/Rehab/Rental-Single Family Housing of foreclosed homes for 50% or less AMI.

Location Description:

Yuba City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	8112-SA
Activity Title:	Acquisition/Rehab/Resale 25% Set Aside

Activity Category:

Acquisition - general

Project Number:

11-NSP3-002

Projected Start Date:

04/23/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acq/Rehab/Disposition =<50%

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,445,622.00
Total Budget	\$256,500.00	\$1,445,622.00
Total Obligated	\$256,500.00	\$1,379,056.00
Total Funds Drawdown	\$256,500.00	\$256,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$256,500.00	\$256,500.00
Program Income Received	\$256,500.00	\$256,500.00
Total Funds Expended	\$256,500.00	\$256,500.00
County of Yuba	\$256,500.00	\$256,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab/Resale-Single Family Housing of foreclose homes less then 50% AMI.

Location Description:

Yuba County

Activity Progress Narrative:

Two properties were sold, 1989 Linda Avenue and 5757 Baywood Way. Beneficiary information has been provided above.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	2	2/8
# of Singlefamily Units	2	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/8	0/0	2/8	100.00
# Owner Households	2	0	2	2/8	0/0	2/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	8113-SA
Activity Title:	Acquisition/Rehab/Disposition 25% Set Aside

Activity Category:

Acquisition - general

Project Number:

11-NSP3-002

Projected Start Date:

04/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acq/Rehab/Disposition =<50%

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$742,675.00
Total Budget	\$0.00	\$742,675.00
Total Obligated	\$0.00	\$684,921.00
Total Funds Drawdown	\$68,664.00	\$684,611.00
Program Funds Drawdown	\$68,664.00	\$684,611.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,664.00	\$684,611.00
City of West Sacramento	\$68,664.00	\$684,611.00
State of California2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation/disposition (sale or rental) to households at or below 50%AMI.

Location Description:

Eligible grantees areas of greatest needs as identified in the applications.

Activity Progress Narrative:

936 Yolo, 1827/1829 Madrone, 1308 Norfolk, 2344 Manchester, 2410 North Beach.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 11-NSP3-003 / Acq/Rehab/Disposition >50%-<80%AMI

Grantee Activity Number: 8111-GR

Activity Title: Aquisition/Rehab/Rental

Activitiy Category:

Acquisition - general

Project Number:

11-NSP3-003

Projected Start Date:

04/17/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq/Rehab/Disposition >50%-<80%AMI

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

03/31/2014

Responsible Organization:

City of Yuba City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2014

To Date

N/A

\$3,087,052.00

Total Budget

\$0.00

\$3,087,052.00

Total Obligated

\$0.00

\$3,029,024.00

Total Funds Drawdown

\$892,354.00

\$1,951,003.00

Program Funds Drawdown

\$892,354.00

\$1,951,003.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$892,354.00

\$1,951,003.00

City of Yuba City

\$892,354.00

\$1,951,003.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/Rehab/Rental-Single Family Housing of foreclosed Homes over 50% AMI.

Location Description:

Yuba City

Activity Progress Narrative:

Acquisition cost of following properties: 1853 Rutherford Ct., 1992 Bridge Street, 1399 Sherman Ct., and 238 B Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/25
# of Singlefamily Units	3	3/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	2/0	1/25	3/25	100.00
# Renter Households	2	1	3	2/0	1/25	3/25	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	8112-GS
Activity Title:	Acquisition/Rehab/Resale

Activity Category:

Acquisition - general

Project Number:

11-NSP3-003

Projected Start Date:

04/23/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq/Rehab/Disposition >50%-<80%AMI

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

03/31/2014

Responsible Organization:

County of Yuba

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,821,670.00
Total Budget	\$816,500.00	\$3,821,670.00
Total Obligated	\$816,500.00	\$3,735,144.00
Total Funds Drawdown	\$1,447,080.00	\$2,812,682.00
Program Funds Drawdown	\$630,580.00	\$1,996,182.00
Program Income Drawdown	\$816,500.00	\$816,500.00
Program Income Received	\$856,217.00	\$856,217.00
Total Funds Expended	\$1,447,080.00	\$2,812,682.00
County of Yuba	\$1,447,080.00	\$2,812,682.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Aquisition/Rehab/Resale-Single Family Housing of foreclosed homes over 50% AMI.

Location Description:

County of Yuba

Activity Progress Narrative:

Five properties, 1748 River Run Drive, 1594 Pond View Drive, 1620 Cattail Court, 1695 Maywood Drive and 1914 Park Circle have been sold. Beneficiary information has been provided above.
 Rehabilitation: 5764 Griffith Ave., 6172 Farrell Way, 6204 McLaughlin Way.
 Acquisition: 1517 Dodson Ave., 1744 River Run Dr., 1883 Woodland Cir.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/25



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/25
# of Singlefamily Units	7	7/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	6	7	1/0	6/25	7/25	100.00
# Owner Households	1	6	7	1/0	6/25	7/25	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	8113-GS
Activity Title:	Acquisition/Rehabilitation/Disposition 80%AMI

Activity Category:

Acquisition - general

Project Number:

11-NSP3-003

Projected Start Date:

04/10/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acq/Rehab/Disposition >50%-<80%AMI

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,072,640.00
Total Budget	\$0.00	\$2,072,640.00
Total Obligated	\$0.00	\$1,780,794.00
Total Funds Drawdown	\$462,949.00	\$770,222.00
Program Funds Drawdown	\$462,949.00	\$770,222.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$462,949.00	\$770,222.00
City of West Sacramento	\$462,949.00	\$770,222.00
State of California2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation/Disposition (sale or rental) to households at or below 80%AMI.

Location Description:

Within areas of greatest needs as identified in eligible grantee applications.

Activity Progress Narrative:

Acquisition - 700 Kagle Dr., 1628 Virginia, 1915 Alabama, 901 Reuter Dr.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/58
Total acquisition compensation to	4	4/58



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/58
# of Multifamily Units	2	2/0
# of Singlefamily Units	2	2/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	1	4	3/0	1/58	4/58	100.00
# Owner Households	3	1	4	3/0	1/43	4/43	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

