

**Grantee: California**

**Grant: B-08-DN-06-0001**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-08-DN-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$145,071,506.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$145,071,506.00

**Estimated PI/RL Funds:**

\$60,000,000.00

**Total Budget:**

\$205,071,506.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

### Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

### Definitions and Descriptions:



Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$188,053,858.40
Total Budget	\$0.00	\$188,053,858.40
Total Obligated	\$0.00	\$188,053,858.35
Total Funds Drawdown	\$48,970.90	\$185,272,608.27
Program Funds Drawdown	\$48,970.90	\$140,585,771.86
Program Income Drawdown	\$0.00	\$44,686,836.41
Program Income Received	\$0.00	\$44,688,163.41
Total Funds Expended	\$48,970.90	\$185,313,526.46
Match Contributed	\$0.00	\$489,165.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$12,597,812.11
Limit on State Admin	\$0.00	\$12,597,812.11

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,469,519.00

## Overall Progress Narrative:

The State of California's Department of Housing and Community Development (HCD) is developing an NSP contract closeout process in preparation for our eventual NSP grant closeout with HUD. Our CDBG and Fiscal sections are performing reconciliations between DRGR and our internal accounting system to identify and correct any discrepancies. Further, we are verifying these reconciliations with the financial records of



our sub-grantees.

In preparation for contract closeouts, we are also reviewing sub-grantee and individual project address files to ensure full documentation of expenditures and beneficiaries. We are communicating with each sub-grantee to identify and obtain missing documentation. We have one Program Manager and four Staff members assigned to preparing NSP documentation for closeout.

Additionally, HCD has engaged the services of a HUD Technical Assistance consultant to assist us with DRGR reporting and the design our closeout process.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$0.00	\$100,000,000.00	\$46,228,422.23
0003, Landbank	\$0.00	\$0.00	\$0.00
0004, Demolition	\$0.00	\$1,817,028.52	\$1,817,028.52
0005, Redevelopment	\$0.00	\$68,510,898.17	\$68,405,353.00
0006, General Administration	\$48,970.90	\$16,000,000.00	\$11,064,863.11
0007, Affordable Rental Housing Component	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0001 / Financing Mechanisms

**Grantee Activity Number:** A-6062

**Activity Title:** Atwater - Financing Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/14/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

City of Atwater - Program Income

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Atwater

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$98,733.00

**Total Budget**

\$0.00

\$98,733.00

**Total Obligated**

\$0.00

\$98,733.00

**Total Funds Drawdown**

\$0.00

\$98,733.00

**Program Funds Drawdown**

\$0.00

\$98,733.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$98,733.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Silent second loans to income-eligible households to purchase eligible single family homes in the target area.

**Location Description:**

City of Atwater

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/2	100.00
# Owner Households	0	0	0	0/0	2/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0002 / Housing Acquisition/Rehabilitation/Disposition**

**Grantee Activity Number: B-6062**  
**Activity Title: Atwater - Acquisition/Rehab/Disposition**

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 0002

**Projected Start Date:**  
 09/09/2009

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 NSP Only - LMMI

**Program Income Account:**  
 City of Atwater - Program Income

**Activity Status:**  
 Under Way

**Project Title:**  
 Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**  
 09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Atwater

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,247,377.00



<b>Total Budget</b>	\$0.00	\$1,247,377.00
<b>Total Obligated</b>	\$0.00	\$1,247,377.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,247,377.00
<b>Program Funds Drawdown</b>	\$0.00	\$780,401.00
<b>Program Income Drawdown</b>	\$0.00	\$466,976.00
<b>Program Income Received</b>	\$0.00	\$468,246.00
<b>Total Funds Expended</b>	\$0.00	\$1,247,377.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of foreclosed single family homes to eligible households in the target area.

**Location Description:**

City of Atwater -  
Census Tracts: 6.02; 8.01; 8.02

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	5/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	5/3
<b># of Singlefamily Units</b>	0	5/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	2/0	2/0	5/3	80.00
<b># Owner Households</b>	0	0	0	2/0	2/0	5/3	80.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>B-6084</b>
<b>Activity Title:</b>	<b>Merced, City - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

City of Merced 6084 - Program Income

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Merced

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,925,196.00
<b>Total Budget</b>	\$0.00	\$3,925,196.00
<b>Total Obligated</b>	\$0.00	\$3,925,196.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,925,196.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,932,607.00
<b>Program Income Drawdown</b>	\$0.00	\$1,992,589.00
<b>Program Income Received</b>	\$0.00	\$2,027,118.00
<b>Total Funds Expended</b>	\$0.00	\$3,925,196.00
City of Merced	\$0.00	\$3,925,196.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

**Activity Progress Narrative:**

One house was sold and beneficiary information has been provided.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	33/15
# of Singlefamily Units	1	33/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	4/0	13/0	33/15	51.52
# Owner Households	0	0	1	4/0	13/0	33/15	51.52

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1557 Denver Way	Merced		California	95348	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





# of Properties	0	10/8
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/0	6/0	10/8	80.00
# Owner Households	0	0	0	2/0	6/0	10/8	80.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1222 Hobson Avenue	West Sacramento		California	95605	Match / Y
1925 Pennsylvania Avenue	West Sacramento		California	95691	Match / Y
432 Jasmine Avenue	West Sacramento		California	95605	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** B-6254  
**Activity Title:** Baldwin Park - Acq/Rehab/Disp

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0002

**Project Title:**  
 Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
 09/09/2009

**Projected End Date:**  
 09/30/2009

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Baldwin Park

**Program Income Account:**  
 City of Baldwin Park - Program Income

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,243,703.00
<b>Total Budget</b>	\$0.00	\$2,243,703.00
<b>Total Obligated</b>	\$0.00	\$2,243,703.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,243,703.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,513,711.00
<b>Program Income Drawdown</b>	\$0.00	\$729,992.00
<b>Program Income Received</b>	\$0.00	\$755,580.00
<b>Total Funds Expended</b>	\$0.00	\$2,243,703.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of foreclosed single-family homes to income-eligible households.

**Location Description:**

City of Baldwin Park: Priority Area 1: Census Tract Block Groups 40.50.02.1 and 40.50.02.2      Priority Area 2: Census Tract Block Groups 40.52.01.1; 40.52.01.2 and 40.52.01.3  
 City of El Monte: Priority Area 1: Census Tracts 43.28.02; 43.34.03; 43.39.01; 43.39.02; 43.40.01 and 43.40.02      Priority Area 2: Census Tracts 43.26.01; 43.27.00; 43.28.01; 43.29.02; 43.32.00 and 43.38.01

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/0	7/6	100.00
# Owner Households	0	0	0	0/0	7/0	7/2	100.00
# Renter Households	0	0	0	0/0	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0005 / Redevelopment

**Grantee Activity Number:** E-6298  
**Activity Title:** Huntington Beach - Redevelopment

**Activity Category:**  
Construction of new housing

**Project Number:**  
0005

**Projected Start Date:**  
09/09/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
City of Huntington Beach - Program Income

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment

**Projected End Date:**  
09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Huntington Beach

**Overall**

**Jan 1 thru Mar 31, 2015**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$950,126.00
<b>Total Budget</b>	\$0.00	\$950,126.00
<b>Total Obligated</b>	\$0.00	\$950,126.00
<b>Total Funds Drawdown</b>	\$0.00	\$950,126.00
<b>Program Funds Drawdown</b>	\$0.00	\$950,126.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$950,126.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition of one single family home and use it to provide special needs (senior) housing.

### Location Description:

Cities of Buena Park and Huntington Beach

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/6	0
# Renter Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
7911 Slater Avenue, #A	Huntington Beach		California	92647	No Match / Y
7911 Slater Avenue, #B	Huntington Beach		California	92647	No Match / Y
7911 Slater Avenue, #C	Huntington Beach		California	92647	No Match / Y



7911 Slater Avenue, #D	Huntington Beach	California	92647	No Match / Y
7911 Slater Avenue, #E	Huntington Beach	California	92647	No Match / Y
7911 Slater Avenue, #F	Huntington Beach	California	92647	No Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>E-6555</b>
<b>Activity Title:</b>	<b>Encanto Del Mar Apartments</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

10/26/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

E-6555

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2030

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the City of San Buenaventura1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,483,097.00
<b>Total Budget</b>	\$0.00	\$9,483,097.00
<b>Total Obligated</b>	\$0.00	\$9,483,097.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,483,097.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,483,097.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,483,097.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a multi-family rental housing project targeting households with incomes between 30% and 50% of the Area Median Income in the City of Ventura. This project is the redevelopment of a parcel of land located in the Ventura downtown area, and when completed will provide 37 affordable rental units. The NSP loan is part of the total development costs of over \$17,250,000, and closed in December, 2010. Expected completion for the project is February, 2012, with beneficiary households taking occupancy shortly thereafter.

**Location Description:**

351 E. Thompson Blvd. Ventura, CA 93001

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/36
# of Multifamily Units	0	37/36

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/0	0/0	37/36	100.00
# Renter Households	0	0	0	37/0	0/0	37/36	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** E-6571

**Activity Title:** The Phoenix at Willowbrook

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

08/18/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

City of Merced 6571 - Program Income

**Activity Status:**

Completed

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2030

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Merced

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,300,000.00
<b>Total Budget</b>	\$0.00	\$1,300,000.00
<b>Total Obligated</b>	\$0.00	\$1,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,300,000.00
City of Merced	\$0.00	\$1,300,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation or new construction of multi-family project funded under the NSP Affordable Rental Housing Component.

**Location Description:**

2800 North Highway 58, the Phoenix at Willowbrook, city of Merced, Merced County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	33/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		33/10	
# of Multifamily Units	0		33/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	33/0	0/0	33/10	100.00
# Renter Households	0	0	0	33/0	0/0	33/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0006 / General Administration

<b>Grantee Activity Number:</b>	<b>B-08-DN-06-0001</b>
<b>Activity Title:</b>	<b>State General Admin</b>

### Activity Category:

Administration

### Project Number:

0006

### Projected Start Date:

09/29/2008

### Benefit Type:

N/A

### National Objective:

NSP Only - LMMI

### Program Income Account:

State of California - Program Income

### Activity Status:

Under Way

### Project Title:

General Administration

### Projected End Date:

07/31/2013

### Completed Activity Actual End Date:

### Responsible Organization:

State of California1

## Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$10,080,295.00



<b>Total Budget</b>	\$0.00	\$10,080,295.00
<b>Total Obligated</b>	\$0.00	\$10,080,295.00
<b>Total Funds Drawdown</b>	\$48,970.90	\$7,339,963.11
<b>Program Funds Drawdown</b>	\$48,970.90	\$7,339,963.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,970.90	\$7,339,963.11
State of California <sup>1</sup>	\$48,970.90	\$7,339,963.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

1800 3rd Street Sacramento, CA 95811

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

