

Grantee: State of California

Grant: B-08-DN-06-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DN-06-0001

Obligation Date:**Award Date:****Grantee Name:**

State of California

Contract End Date:

03/30/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$145,071,506.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$38,000,000.00

Total Budget:

\$183,071,506.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

Definitions and Descriptions:

Low Income Targeting:



Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$175,068,411.23
Total Budget	\$2,066,160.23	\$175,068,411.23
Total Obligated	\$2,066,160.23	\$171,431,053.23
Total Funds Drawdown	\$12,323,649.48	\$151,655,260.75
Program Funds Drawdown	\$9,070,837.48	\$124,123,979.75
Program Income Drawdown	\$3,252,812.00	\$27,531,281.00
Program Income Received	\$2,830,841.00	\$30,187,988.00
Total Funds Expended	\$16,865,542.77	\$156,292,988.75
Match Contributed	\$0.00	\$489,165.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$8,695,835.52
Limit on State Admin	\$0.00	\$8,695,835.52

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,556,304.00

Overall Progress Narrative:

48 of the 59 NSP1 contracts have expired and jurisdictions are using Program Income funds to continue NSP eligible activities. The remaining contracts are all multi-family rental projects. Two projects are in construction and the balance have already reported beneficiaries. HCD is continuing to work with the grantees to ensure beneficiary information is obtained when the units are occupied with eligible households. HCD provided technical assistance to the owners and management team of Buckingham Senior Apartments. HUD's technical assistance provider is continuing to work with HCD as well as the HUD-SF NSP Representative.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$13,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$14,307.00	\$74,641,180.00	\$46,171,061.71
0003, Landbank	\$0.00	\$0.00	\$0.00
0004, Demolition	\$0.00	\$1,817,028.52	\$1,817,028.52
0005, Redevelopment	\$8,706,129.00	\$68,688,850.00	\$55,208,900.00
0006, General Administration	\$350,401.48	\$15,563,563.00	\$7,856,884.52
0007, Affordable Rental Housing Component	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	6062-21A
Activity Title:	Atwater - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/14/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Atwater

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,495.00
Total Budget	\$20.00	\$30,495.00
Total Obligated	\$20.00	\$30,495.00
Total Funds Drawdown	\$20.00	\$30,495.00
Program Funds Drawdown	\$0.00	\$29,225.00
Program Income Drawdown	\$20.00	\$1,270.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.00	\$30,495.00
City of Atwater	\$20.00	\$30,495.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administrationn

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

\$20 of program income was expended on general administration of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6063-21A

Activity Title: Los Banos - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Los Banos

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$151,152.00
Total Budget	\$0.00	\$151,152.00
Total Obligated	\$0.00	\$151,152.00
Total Funds Drawdown	\$0.00	\$151,152.00
Program Funds Drawdown	\$0.00	\$120,393.00
Program Income Drawdown	\$0.00	\$30,759.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$151,152.00
City of Los Banos	\$0.00	\$151,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6105-21A
Activity Title: West Sacramento - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,063.00
Total Budget	\$0.00	\$117,063.00
Total Obligated	\$0.00	\$52,377.00
Total Funds Drawdown	\$0.00	\$52,377.00
Program Funds Drawdown	\$0.00	\$52,377.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,686.00	\$117,063.00
City of West Sacramento	\$64,686.00	\$117,063.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$64,686 of program income was used to pay for general administration costs for this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6107-21A

Activity Title: Carson - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Carson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$134,066.00
Total Budget	\$0.00	\$134,066.00
Total Obligated	\$0.00	\$133,903.00
Total Funds Drawdown	\$0.00	\$133,903.00
Program Funds Drawdown	\$0.00	\$112,261.00
Program Income Drawdown	\$0.00	\$21,642.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163.00	\$134,066.00
City of Carson	\$163.00	\$134,066.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Admin

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$163 of program income was used for general administration of this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6108-21A

Activity Title: Garden Grove - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$125,252.00

Total Budget

\$4,201.00

\$125,252.00

Total Obligated

\$4,201.00

\$122,029.00

Total Funds Drawdown

\$4,201.00

\$122,029.00

Program Funds Drawdown

\$0.00

\$76,073.00

Program Income Drawdown

\$4,201.00

\$45,956.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,424.00

\$125,252.00

City of Garden Grove

\$7,424.00

\$125,252.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

\$4,201 of program income was used for general administration of this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6109-21A

Activity Title: Fairfield - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fairfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$98,243.00
Total Budget	\$0.00	\$98,243.00
Total Obligated	\$0.00	\$97,200.00
Total Funds Drawdown	\$0.00	\$97,200.00
Program Funds Drawdown	\$0.00	\$48,956.00
Program Income Drawdown	\$0.00	\$48,244.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,043.00	\$98,243.00
City of Fairfield	\$1,043.00	\$98,243.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

Corrected expenditure amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6112-21A

Activity Title: Salinas - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Salinas

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$157,972.00
Total Budget	(\$35,095.00)	\$157,972.00
Total Obligated	(\$35,095.00)	\$109,451.00
Total Funds Drawdown	\$0.00	\$144,546.00
Program Funds Drawdown	\$0.00	\$110,029.00
Program Income Drawdown	\$0.00	\$34,517.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,426.00	\$157,972.00
City of Salinas	\$13,426.00	\$157,972.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$13,426 of program funds were used for general administration of this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6115-21A

Activity Title: Oxnard - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Oxnard

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,667.00
Total Budget	\$0.00	\$115,667.00
Total Obligated	\$0.00	\$100,410.00
Total Funds Drawdown	\$0.00	\$100,410.00
Program Funds Drawdown	\$0.00	\$86,309.00
Program Income Drawdown	\$0.00	\$14,101.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,257.00	\$115,667.00
City of Oxnard	\$15,257.00	\$115,667.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administratin

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$15,257 of program income was used for general administration of this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6125-21A

Activity Title: Monterey Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Monterey

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$238,730.00
Total Budget	\$31,260.00	\$238,730.00
Total Obligated	\$31,260.00	\$237,710.00
Total Funds Drawdown	\$31,260.00	\$237,710.00
Program Funds Drawdown	\$0.00	\$107,036.00
Program Income Drawdown	\$31,260.00	\$130,674.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,280.00	\$238,730.00
County of Monterey	\$32,280.00	\$238,730.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific

Activity Progress Narrative:

\$31,260 of program income was used on general administration for this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6129-21A

Activity Title: Yuba Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$159,314.00
Total Budget	\$17,346.00	\$159,314.00
Total Obligated	\$17,346.00	\$145,906.00
Total Funds Drawdown	\$17,346.00	\$159,314.00
Program Funds Drawdown	\$0.00	\$49,135.00
Program Income Drawdown	\$17,346.00	\$110,179.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,346.00	\$159,314.00
County of Yuba	\$17,346.00	\$159,314.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$17,346 of program income was drawn down to pay for general administrative costs on this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6251-21A

Activity Title: Clovis - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Clovis

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$92,004.00

Total Budget

\$32,971.00

\$92,004.00

Total Obligated

\$32,971.00

\$92,004.00

Total Funds Drawdown

\$32,971.00

\$92,004.00

Program Funds Drawdown

\$0.00

\$45,332.00

Program Income Drawdown

\$32,971.00

\$46,672.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,971.00

\$92,004.00

City of Clovis

\$32,971.00

\$92,004.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Admin

Location Description:

General administration is not territory specific.

Activity Progress Narrative:

\$32,971 of program income was drawn down to pay for general administrative costs on this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6261-21A
Activity Title: Placer Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/29/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Placer

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$165,225.00
Total Budget	\$5,426.00	\$165,225.00
Total Obligated	\$5,426.00	\$160,960.00
Total Funds Drawdown	\$5,426.00	\$160,960.00
Program Funds Drawdown	\$0.00	\$102,323.00
Program Income Drawdown	\$5,426.00	\$58,637.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,691.00	\$165,225.00
County of Placer	\$9,691.00	\$165,225.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific

Activity Progress Narrative:

\$5,426 of program income was drawn down to pay for general administrative costs for this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6270-21A

Activity Title: Tulare Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/10/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$241,848.00

Total Budget

(\$6.00)

\$241,848.00

Total Obligated

(\$6.00)

\$241,848.00

Total Funds Drawdown

\$62,996.00

\$241,848.00

Program Funds Drawdown

\$42,604.00

\$200,206.00

Program Income Drawdown

\$20,392.00

\$41,642.00

Program Income Received

\$0.00

\$1.00

Total Funds Expended

\$20,392.00

\$241,848.00

County of Tulare

\$20,392.00

\$241,848.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

General administration is not territory specific.

Activity Progress Narrative:

\$42,604 of program funds and \$20,392 of program income was drawn down to pay for general administrative costs on this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6279-21A

Activity Title: Santa Maria - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/30/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Maria

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$62,930.00
Total Budget	\$0.00	\$62,930.00
Total Obligated	\$0.00	\$62,930.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6299-21A

Activity Title: Vacaville - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Vacaville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$102,083.00
Total Budget	(\$23,152.00)	\$102,083.00
Total Obligated	(\$23,152.00)	\$102,083.00
Total Funds Drawdown	\$0.00	\$102,083.00
Program Funds Drawdown	\$0.00	\$71,970.00
Program Income Drawdown	\$0.00	\$30,113.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,083.00
City of Vacaville	\$0.00	\$102,083.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$23,152 was disencumbered from this activity after it had been expired.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6064

Activity Title: Merced Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Merced

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$232,693.00
Total Budget	(\$837.00)	\$232,693.00
Total Obligated	(\$837.00)	\$232,693.00
Total Funds Drawdown	\$0.00	\$232,693.00
Program Funds Drawdown	\$0.00	\$232,693.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$232,693.00
County of Merced	\$0.00	\$232,693.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Merced

Activity Progress Narrative:

\$837 was disencumbered from this activity after the grant had expired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/2
# of Singlefamily Units	0	5/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/0	5/2	100.00
# Owner Households	0	0	0	3/0	2/0	5/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6108

Activity Title: Garden Grove - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Garden Grove

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$578,840.00
Total Budget	(\$20,080.00)	\$578,840.00
Total Obligated	(\$20,080.00)	\$578,840.00
Total Funds Drawdown	\$0.00	\$578,840.00
Program Funds Drawdown	\$0.00	\$268,062.00
Program Income Drawdown	\$0.00	\$310,778.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$578,840.00
City of Garden Grove	\$0.00	\$578,840.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft Second Loans to income eligible households to purchase eligible single family homes in the target area.

Location Description:

The Cities of Garden Grove and Westminster.

Activity Progress Narrative:

\$20,080 was taken out of this activity to reflect revisions on previous program income reports.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		20/6	
# of Singlefamily Units	0		20/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	4/0	9/0	20/6	65.00
# Owner Households	0	0	0	4/0	9/0	20/6	65.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A-6109

Activity Title: Fairfield - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Fairfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$168,274.00
Total Budget	\$0.00	\$168,274.00
Total Obligated	\$0.00	\$118,274.00
Total Funds Drawdown	\$0.00	\$118,274.00
Program Funds Drawdown	\$0.00	\$57,617.00
Program Income Drawdown	\$0.00	\$60,657.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$168,274.00
City of Fairfield	\$50,000.00	\$168,274.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Silent second and rehabilitation loans to income-eligible households to purchase and rehabilitate eligible foreclosed single family homes.

Location Description:

Census tracts: 2526.05; 2526.06; 2526.08; 2526.09; 2524.02; 2525.02; 2525.01 and 2526.07

Activity Progress Narrative:

\$50,000 of program income was drawn down to pay for costs associated with 1806 Indiana.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/1	100.00
# Owner Households	0	0	0	0/0	2/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	A-6264-13
Activity Title:	Contra Costa Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

11/12/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Contra Costa

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,300.00
Total Budget	\$0.00	\$18,300.00
Total Obligated	\$0.00	\$18,300.00
Total Funds Drawdown	\$0.00	\$18,300.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$18,300.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer assistance will be provided in the form of shared equity loans to income-eligible households.

Location Description:

City of Concord: Census Tracts: 3270.00, 3290.00, 3361.01, 3362.00 and 3552.00
 County of Contra Costa: Bay Point, Montalvin Manor, Norht Richmond, Oakley, Rodeo, Rollingwood, San Pablo and Tara Hills.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/0	0/0	3/0	33.33
# Owner Households	0	0	0	1/0	0/0	3/0	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-DN-06-0001

Activity Title: State General Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/29/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$10,080,295.00

Total Budget

\$0.00

\$10,080,295.00

Total Obligated

\$0.00

\$10,080,295.00

Total Funds Drawdown

\$307,797.48

\$4,193,354.52

Program Funds Drawdown

\$307,797.48

\$4,193,354.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$990,050.41

\$4,193,354.52

 State of California

\$990,050.41

\$4,193,354.52

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

1800 3rd Street Sacramento, CA 95811

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-6062

Activity Title: Atwater - Acquisition/Rehab/Disposition

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Atwater

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,247,000.00
Total Budget	\$58,591.00	\$1,247,000.00
Total Obligated	\$58,591.00	\$1,122,473.00
Total Funds Drawdown	\$58,591.00	\$1,247,000.00
Program Funds Drawdown	\$0.00	\$780,401.00
Program Income Drawdown	\$58,591.00	\$466,599.00
Program Income Received	\$58,611.00	\$467,870.00
Total Funds Expended	\$58,591.00	\$1,247,000.00
City of Atwater	\$58,591.00	\$1,247,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to eligible households in the target area.

Location Description:

City of Atwater -
Census Tracts: 6.02; 8.01; 8.02

Activity Progress Narrative:

\$58,611 of program income was received from 2288 Eucalyptus and \$58,591 of program income was drawn down for Shafer.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/3
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/3
# of Singlefamily Units	0	5/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/0	5/3	80.00
# Owner Households	0	0	0	2/0	2/0	5/3	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6063
Activity Title:	Los Banos - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Los Banos

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$4,130,664.00

Total Budget

\$0.00

\$4,130,664.00

Total Obligated

\$0.00

\$4,130,664.00

Total Funds Drawdown

\$0.00

\$4,130,664.00

Program Funds Drawdown

\$0.00

\$2,287,482.00

Program Income Drawdown

\$0.00

\$1,843,182.00

Program Income Received

\$0.00

\$2,749,611.00

Total Funds Expended

\$0.00

\$4,130,664.00

City of Los Banos

\$0.00

\$4,130,664.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation, disposition and silent seconds to income eligible households to purchase eligible foreclosed single family homes in the target area.

Location Description:

City of Los Banos

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/20



of Singlefamily Units

0

28/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	15/0	28/20	78.57
# Owner Households	0	0	0	7/0	15/0	28/20	78.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6064
Activity Title:	Merced Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Merced

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$215,451.00
Total Budget	\$0.00	\$215,451.00
Total Obligated	\$0.00	\$215,451.00
Total Funds Drawdown	\$0.00	\$215,451.00
Program Funds Drawdown	\$0.00	\$115,678.00
Program Income Drawdown	\$0.00	\$99,773.00
Program Income Received	\$0.00	\$101,960.00
Total Funds Expended	\$0.00	\$215,451.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Merced

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2



of Singlefamily Units

0

3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/2	100.00
# Owner Households	0	0	0	1/0	2/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6084
Activity Title:	Merced, City - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Merced

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

Total Budget

N/A

\$2,880,218.00

Total Obligated

\$327,747.00

\$2,880,218.00

Total Funds Drawdown

\$327,747.00

\$2,760,463.00

Program Funds Drawdown

\$327,747.00

\$2,760,463.00

Program Income Drawdown

\$0.00

\$1,932,607.00

Program Income Received

\$327,747.00

\$827,856.00

Total Funds Expended

\$327,747.00

\$913,726.00

City of Merced

\$447,502.00

\$2,880,218.00

\$447,502.00

\$2,880,218.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

Activity Progress Narrative:

\$327,747 of program income funds were drawn down to pay for acquisition and rehabilitation costs on 2318 Wood Street, 1951 Glen Avenue, 380 East 18th, 1403 West 11th, and 1059 Windsor Avenue.

\$327,747 of program income was received due to the sale of 127 W. 23rd Street and 1798 Glen Avenue, which were sold this quarter. This amount also includes the sale of 26 San Clemente and 2283 Camel Road. The beneficiaries for these two houses were reported in a previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	20/15
# of Singlefamily Units	2	20/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	2/0	7/0	20/15	45.00
# Owner Households	1	1	2	2/0	7/0	20/15	45.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1798 Glen Avenue	Merced		California	95340-	Match / Y
127 W. 23rd Street	Merced		California	95340-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6105

Activity Title: West Sacramento - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,088,071.00
Total Budget	\$0.00	\$2,088,071.00
Total Obligated	\$0.00	\$995,166.00
Total Funds Drawdown	\$0.00	\$995,166.00
Program Funds Drawdown	\$0.00	\$995,166.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,092,905.00	\$2,088,071.00
City of West Sacramento	\$1,092,905.00	\$2,088,071.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and resale on foreclosed single-family homes to income-eligible households.

Location Description:

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02

Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

Activity Progress Narrative:

\$1,092,905 of program income was used to pay for costs associated with 870 Elder Street, 1032 Milton, 725 Fourness, 1225 Drew, 1825 Manzanita, 891 Beardsley, and 1222 Hobson.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	5/0	8/8	75.00
# Owner Households	0	0	0	1/0	5/0	8/8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6107

Activity Title: Carson - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Carson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,963,784.00
Total Budget	\$163,238.00	\$3,963,784.00
Total Obligated	\$163,238.00	\$3,521,523.00
Total Funds Drawdown	\$163,238.00	\$3,521,523.00
Program Funds Drawdown	\$0.00	\$2,132,965.00
Program Income Drawdown	\$163,238.00	\$1,388,558.00
Program Income Received	\$163,238.00	\$1,573,438.00
Total Funds Expended	\$605,499.00	\$3,963,784.00
City of Carson	\$605,499.00	\$3,963,784.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Carson: Priority 1 - Census Tracts 5435.01; 5436.01; 5436.04; 5437.01; 5437.02; 5438.02 and 5439.04 Priority 2 - Census Tracts 5433.04 and 5433.22 Priority 3 - Census Tracts 5433.03 and 5440.00
City of Lynwood: Priority Area 1 - Census Tracts 5417.00 and 5405.01 Priority Area 2 - Census Tracts 5405.02 and 5418.01
Priority Area 3 - Census Tracts 5401.02 and 5418.02

Activity Progress Narrative:

\$163,238 of program income was received from the sale of 3238 Euclid Avenue. The program income for the 2601 E. Tyler will be reported on the next program income report.
\$163,238 of program income was drawn down to pay for costs associated with acquisition and rehabilitation of 5 Stage Coach Lane and 19113 Hillford.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	11/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	11/10
# of Singlefamily Units	2	11/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	8/0	3/0	11/10	100.00
# Owner Households	2	0	2	8/0	3/0	11/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3238 Euclid Avenue	Lynwood		California	90262-	Not Validated / Y
2601 E. Tyler Street	Carson		California	90810-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6108
Activity Title:	Garden Grove - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,864,587.00

Total Budget

\$141,936.00

\$1,864,587.00

Total Obligated

\$141,936.00

\$1,864,587.00

Total Funds Drawdown

\$141,936.00

\$1,864,587.00

Program Funds Drawdown

\$0.00

\$1,177,329.00

Program Income Drawdown

\$141,936.00

\$687,258.00

Program Income Received

\$3,055.00

\$1,043,992.00

Total Funds Expended

\$141,936.00

\$1,864,587.00

City of Garden Grove

\$141,936.00

\$1,864,587.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.

Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

Activity Progress Narrative:

\$3,055 of program income was received from 8566 Edgebrook Drive.

\$141,936 of program income was drawn down to pay for a soft seconds on 12331 Loretta Circle, 10323 Westminster Avenue and 10112 Montecito Plaza. The beneficiaries were reported on a previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	4/0	7/7	85.71
# Owner Households	0	0	0	2/0	4/0	7/7	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6109
Activity Title:	Fairfield - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Fairfield

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,066,849.00
Total Budget	\$52,094.00	\$5,066,849.00
Total Obligated	\$52,094.00	\$5,211,987.00
Total Funds Drawdown	\$52,094.00	\$5,049,234.00
Program Funds Drawdown	\$0.00	\$2,264,762.00
Program Income Drawdown	\$52,094.00	\$2,784,472.00
Program Income Received	\$0.00	\$2,318,516.00
Total Funds Expended	\$69,709.00	\$5,066,849.00
City of Fairfield	\$69,709.00	\$5,066,849.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and silent second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Fairfield

Activity Progress Narrative:

\$52,094 of program income was drawn down to pay for costs associated with the acquisition and rehabilitation of 1206 McKinley and 1267 Burgundy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/6
# of Singlefamily Units	0	19/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	8/0	19/6	78.95
# Owner Households	0	0	0	7/0	8/0	19/6	78.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6112
Activity Title: Salinas - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Salinas

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,641,960.00
Total Budget	\$0.00	\$3,641,960.00
Total Obligated	\$0.00	\$3,387,238.00
Total Funds Drawdown	\$0.00	\$3,387,238.00
Program Funds Drawdown	\$0.00	\$2,511,137.00
Program Income Drawdown	\$0.00	\$876,101.00
Program Income Received	\$0.00	\$910,618.00
Total Funds Expended	\$254,722.00	\$3,641,960.00
City of Salinas	\$254,722.00	\$3,641,960.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.
 2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.
 3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

Activity Progress Narrative:

\$254,722 of program income was drawn down to pay for costs associated with the acquisition, rehabilitation and disposition of 1472 Mustang and 1137 Rancho.
 The program income for 1472 Mustang and 551 Cherokee Court will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	8/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/9
# of Singlefamily Units	2	8/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	2/0	2/0	8/9	50.00
# Owner Households	0	0	2	2/0	2/0	8/9	50.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
551 Cherokee Court	Salinas		California	93906-	Match / Y
1472 Mustang Court	Salinas		California	93905-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6115
Activity Title: Oxnard - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Oxnard

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,247,670.00
Total Budget	(\$769,940.00)	\$3,247,670.00
Total Obligated	(\$769,940.00)	\$3,099,163.00
Total Funds Drawdown	\$0.00	\$3,099,163.00
Program Funds Drawdown	\$0.00	\$1,928,968.00
Program Income Drawdown	\$0.00	\$1,170,195.00
Program Income Received	\$0.00	\$1,582,867.00
Total Funds Expended	\$148,507.00	\$3,247,670.00
City of Oxnard	\$148,507.00	\$3,247,670.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households and provide silent second loans to eligible homebuyers.

Location Description:

Target areas: Sub-areas 33, 34 and the La Colonia neighborhood of 35 of the City of Oxnard.

Activity Progress Narrative:

\$769,940 of program income funds were mistakenly put into this activity. They have now been removed.
 \$148,507 of program income was used for rehabilitation and disposition costs on 2051 Mariposa Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7



of Singlefamily Units

0

6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	2/0	6/7	100.00
# Owner Households	0	0	0	4/0	2/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-6119
Activity Title: Chino - Acq/Rehab/Disp

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Chino

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,081,582.00
Total Budget	\$73,018.00	\$2,081,582.00
Total Obligated	\$73,018.00	\$1,920,138.00
Total Funds Drawdown	\$73,018.00	\$1,920,138.00
Program Funds Drawdown	\$0.00	\$1,031,323.00
Program Income Drawdown	\$73,018.00	\$888,815.00
Program Income Received	\$73,018.00	\$1,147,573.00
Total Funds Expended	\$234,462.00	\$2,081,582.00
City of Chino	\$234,462.00	\$2,081,582.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single-family homes to be sold to income-eligible households.

Location Description:

City of Chino
 All activities will be implemented in the follow CT block groups:060710017.017; 060710017.018; 060710006.011;
 060710006.012; 060710006.013; 060710006.014; 060710001.106; 060710004.024; 060710004.025; 060710004.026;
 060710004.027; 060710006.021; 060710006.022; 060710006.023; 060710005.001; 060710005.002; 060710005.003;
 060710005.004; 060710005.005; 060710005.006; 060710005.007; 060710005.008

Activity Progress Narrative:

\$73,018 of program income was received from 6023 C Street. This beneficiary was reported in a previous QPR.
 \$73,018 of program income was drawn down to pay for costs associated with 12467 Monte Vista.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/10
# of Singlefamily Units	0	4/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	4/10	25.00
# Owner Households	0	0	0	1/0	0/0	4/10	25.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6125
Activity Title:	Monterey Co. - Acq/Rehab/Sale/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Monterey

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$4,277,710.00

Total Budget

\$419,325.00

\$4,277,710.00

Total Obligated

\$419,325.00

\$4,133,502.00

Total Funds Drawdown

\$419,325.00

\$4,133,502.00

Program Funds Drawdown

\$0.00

\$2,033,678.00

Program Income Drawdown

\$419,325.00

\$2,099,824.00

Program Income Received

\$419,325.00

\$2,421,165.00

Total Funds Expended

\$563,533.00

\$4,277,710.00

County of Monterey

\$563,533.00

\$4,277,710.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Cities of Castroville, Greenfield, Soledad, King City, and Gonzales.

Activity Progress Narrative:

\$419,325 of program income was received due to the sale of 1260 Cabernet and 11421 Preston. The beneficiaries for these properties were reported in a previous QPR.

\$419,325 of program income was drawn down to pay for costs associated with 11421 Preston and 526 Santa Gertrudis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	16/10
# of Singlefamily Units	0	16/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	9/0	16/10	68.75
# Owner Households	0	0	0	2/0	9/0	16/10	68.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6129

Activity Title: Yuba Co. - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,695,992.00
Total Budget	\$201,251.00	\$3,695,992.00
Total Obligated	\$201,251.00	\$3,695,992.00
Total Funds Drawdown	\$201,251.00	\$3,695,992.00
Program Funds Drawdown	\$0.00	\$1,660,260.00
Program Income Drawdown	\$201,251.00	\$2,035,732.00
Program Income Received	\$218,597.00	\$2,237,743.00
Total Funds Expended	\$201,251.00	\$3,695,992.00
County of Yuba	\$201,251.00	\$3,695,992.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and sale of foreclosed single-family homes to income eligible homebuyers.

Location Description:

Marysville, Linda, Olivehurst and Plumas Lake as defined in CTs: 0401.00; 0402.00; 0403.00; 0404.00; 0405.00; 0406.00 and 0407.00

Activity Progress Narrative:

\$218,597 of program income was received due to the sale of 5555 Diane Way and 2222 Sampson Street. The beneficiaries were reported in a previous QPR.

\$201,251 of program income was drawn down to pay for costs associated with 4863 Tatum and 1948 10th Avenue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/15



of Singlefamily Units

0

22/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	11/0	22/15	72.73
# Owner Households	0	0	0	5/0	11/0	22/15	72.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6251
Activity Title:	Clovis - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Clovis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,278,610.00
Total Budget	\$175,137.00	\$2,278,610.00
Total Obligated	\$175,137.00	\$2,278,610.00
Total Funds Drawdown	\$175,137.00	\$2,278,610.00
Program Funds Drawdown	\$0.00	\$1,053,282.00
Program Income Drawdown	\$175,137.00	\$1,225,328.00
Program Income Received	\$0.00	\$1,272,000.00
Total Funds Expended	\$175,137.00	\$2,278,610.00
City of Clovis	\$175,137.00	\$2,278,610.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and mortgage write down assistance for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Clovis: #1-Southwest Clovis Neighborhood-CT 3101.00 & 3102.00; #2-Old Town Clovis Neighborhood-CT 5604.00; #3-Central Clovis Neighborhood-CT 5701.00 & 5704.00; #4-Villa & Highway 168 Neighborhood-CT 5602.00
 City of Firebaugh - Entire City
 City of Parlier - Entire City

Activity Progress Narrative:

\$175,137 of program income was drawn down to pay for costs associated with 1641 Beverly Street, 1817 Harvard, and 197 W. Rialto.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	7/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/5
# of Singlefamily Units	0	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	4/0	7/5	71.43
# Owner Households	0	0	0	1/0	4/0	7/5	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6261
Activity Title:	Placer Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Placer

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

Total Budget

N/A

\$3,092,102.00

Total Obligated

\$13,575.00

\$3,092,102.00

Total Funds Drawdown

\$13,575.00

\$2,993,157.00

Program Funds Drawdown

\$108,858.00

\$2,993,157.00

Program Income Drawdown

\$0.00

\$1,875,695.00

Program Income Received

\$108,858.00

\$1,117,462.00

Total Funds Expended

\$0.00

\$1,467,435.00

County of Placer

\$207,803.00

\$3,092,102.00

\$207,803.00

\$3,092,102.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation, sale and shared equity loans to income-eligible households to purchase eligible single family homes in the target area.

Location Description:

County of Placer

Activity Progress Narrative:

A soft second was given for 266 Bend Avenue. \$108,858 of program income was drawn down to pay for costs associated with 862 Live Oak Way, 1717 Richard Court, 5860 Andersons Road, and 266 Bend Avenue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	11/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	11/6
# of Singlefamily Units	1	11/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	6/0	11/6	54.55
# Owner Households	0	0	1	0/0	6/0	11/6	54.55

Activity Locations

Address	City	County	State	Zip	Status / Accept
266 Bend Avenue	Kings Beach		California	96143-	No Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6264
Activity Title:	Contra Costa - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Contra Costa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,777,280.00
Total Budget	\$0.00	\$1,777,280.00
Total Obligated	\$0.00	\$1,777,280.00
Total Funds Drawdown	\$0.00	\$1,777,280.00
Program Funds Drawdown	\$0.00	\$962,503.00
Program Income Drawdown	\$0.00	\$814,777.00
Program Income Received	\$0.00	\$846,333.00
Total Funds Expended	\$0.00	\$1,777,280.00
County of Contra Costa	\$0.00	\$1,777,280.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and shared equity loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Concord

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/10



of Singlefamily Units

0

12/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	3/0	12/10	50.00
# Owner Households	0	0	0	3/0	3/0	12/10	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6268
Activity Title:	Turlock - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Turlock

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,559,698.00
Total Budget	\$617,246.00	\$3,559,698.00
Total Obligated	\$617,246.00	\$3,245,514.00
Total Funds Drawdown	\$617,246.00	\$3,245,514.00
Program Funds Drawdown	\$0.00	\$1,460,747.00
Program Income Drawdown	\$617,246.00	\$1,784,767.00
Program Income Received	\$744,103.00	\$1,959,913.00
Total Funds Expended	\$931,430.00	\$3,559,698.00
City of Turlock	\$931,430.00	\$3,559,698.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and downpayment assistance to purchase eligible foreclosed single family homes.

Location Description:

City of Turlock

Activity Progress Narrative:

\$744,103 of program income was received due to the sale of 470 Pinewood, 1550 Springville, 1149 Amberwood, 2081 Rochelle, and 3492 Gerald Court. The beneficiaries for these properties were reported in a previous QPR. \$617,246 of program income was drawn down to pay for costs associated with 331 Bel Air, 2081 Rochelle, 491 Sherri, 865 Lazarine, and 3492 Gerald Court.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	14/15
# of Singlefamily Units	0	14/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	6/0	14/15	78.57
# Owner Households	0	0	0	5/0	6/0	14/15	78.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6270
Activity Title:	Tulare Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,878,313.71
Total Budget	\$151,292.71	\$2,878,313.71
Total Obligated	\$151,292.71	\$2,878,313.71
Total Funds Drawdown	\$817,062.00	\$2,878,313.71
Program Funds Drawdown	\$14,307.00	\$1,864,666.71
Program Income Drawdown	\$802,755.00	\$1,013,647.00
Program Income Received	\$823,147.00	\$1,160,833.00
Total Funds Expended	\$813,679.42	\$2,878,313.71
County of Tulare	\$813,679.42	\$2,878,313.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Tulare

Activity Progress Narrative:

\$823,147 of program income was received due to the sale of 1761 W. Westfield, 12872 Ave. 414, 665 W. Greg Street, 15884 A Jasmine, 15884 B Jasmine, 15884 D Jasmine, 41129 Frances and 275 S. Chestnut. The beneficiaries for these properties were reported in a previous QPR.

\$14,307 of program funds were drawn down to pay for costs associated with 1932 Solaria.

\$802,755 of program income was drawn down to pay for costs associated with 1761 W. Westfield, 12872 Ave. 414, 15884 A Jasmine, 15884 B Jasmine, 15884 D Jasmine, 15884 C Jasmine, 41129 Frances, 361 Beechwood, 1932 Solaria, 1090 E. Putnam, 275 S. Chestnut, 1050 E. Putnam, 1312 N. Ventura, 736 W. Kristen, 484 Beechwood, 12312 Ash, 168 N. Martin, 513 North Muscat, 1375 Dawn, 321 S. Greenwood, and 841 N. Belmont.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Properties 1 17/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	17/12
# of Singlefamily Units	1	17/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	13/0	17/12	88.24
# Owner Households	0	1	1	0/0	13/0	14/8	92.86
# Renter Households	0	0	0	2/0	0/0	3/4	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
841 N. Belmont Street	Porterville		California	93257-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6275

Activity Title: Fullerton - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fullerton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,301,362.00
Total Budget	\$0.00	\$1,301,362.00
Total Obligated	\$0.00	\$1,301,362.00
Total Funds Drawdown	\$0.00	\$1,301,362.00
Program Funds Drawdown	\$0.00	\$1,301,362.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,301,362.00
City of Fullerton	\$0.00	\$1,301,362.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single-family homes to be sold to income-eligible households.

Location Description:

City of Fullerton

Activity Progress Narrative:

Three properties, 975 Paularino Avenue, 3004 Harding Way and 880 Nashua Street were sold during this quarter. The program income from these sales will be reported next quarter. 1424 Wilshire Avenue was mistakenly reported in a previous QPR but it has now been sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/4



of Singlefamily Units

3

4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	3	0/0	1/0	4/4	25.00
# Owner Households	0	1	3	0/0	1/0	4/4	25.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3004 Harding Way	Costa Mesa		California	92626-	Not Validated / Y
975 Paularino Avenue	Costa Mesa		California	92626-	Not Validated / Y
880 Nashua Street	La Habra		California	90631-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6279
Activity Title: Santa Maria - Acq/Rehab/Disp

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 03/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Santa Maria

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,130,864.00
Total Budget	\$430,513.00	\$1,130,864.00
Total Obligated	\$430,513.00	\$1,193,794.00
Total Funds Drawdown	\$0.00	\$763,281.00
Program Funds Drawdown	\$0.00	\$763,281.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$763,281.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Santa Maria

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6299
Activity Title:	Vacaville - Acquisition/Rehab/Disposition

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Vacaville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,795,819.00
Total Budget	\$0.00	\$2,795,819.00
Total Obligated	\$0.00	\$2,053,437.00
Total Funds Drawdown	\$0.00	\$2,053,437.00
Program Funds Drawdown	\$0.00	\$852,985.00
Program Income Drawdown	\$0.00	\$1,200,452.00
Program Income Received	\$0.00	\$1,230,565.00
Total Funds Expended	\$742,382.00	\$2,795,819.00
City of Vacaville	\$742,382.00	\$2,795,819.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation of foreclosed single family homes to be sold to eligible homebuyers.

Location Description:

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

One property 1403 Pintail was sold and the beneficiary information has been reported. The program income for this property will be reported on the next QPR.
\$572,849 of program income was drawn down to pay for costs associated with 620 Barnacle Way, 801 Golden Eye Way and 1423 Pintail.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	11/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	1	11/9
# of Singlefamily Units	1	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	8/0	11/9	72.73
# Owner Households	0	0	1	0/0	8/0	11/9	72.73

Activity Locations

Address	City	County	State	Zip	Status / Accept
1403 Pintail Drive	Suisun City		California	94585-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	D-6064
Activity Title:	Merced Co. - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Merced

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,975.00
Total Budget	\$0.00	\$92,975.00
Total Obligated	\$0.00	\$92,975.00
Total Funds Drawdown	\$0.00	\$92,975.00
Program Funds Drawdown	\$0.00	\$92,975.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$92,975.00)	\$92,975.00
County of Merced	(\$92,975.00)	\$92,975.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Demolition of blighted structures.

Location Description:
County of Merced

Activity Progress Narrative:
Corrected expenditure amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	D-6118
Activity Title:	Citrus Heights - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
11/10/2009

Projected End Date:
09/30/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Citrus Heights

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$747,699.52
Total Budget	(\$867.48)	\$747,699.52
Total Obligated	(\$867.48)	\$747,699.52
Total Funds Drawdown	\$0.00	\$747,699.52
Program Funds Drawdown	\$0.00	\$747,699.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$867.48)	\$747,699.52
City of Citrus Heights	(\$867.48)	\$747,699.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted units and relocation of households that had been living in the units. Maintenance of vacant sites while the redevelopment project is implemented.

Location Description:

Sayonara Drive - Census Tract 0081.41

Activity Progress Narrative:

\$867.48 was disencumbered from this activity after the contract had expired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	54/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16779	18254	84369	41.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	D-6262
Activity Title:	Shasta Co. - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Shasta

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$136,015.00
Total Budget	\$0.00	\$136,015.00
Total Obligated	\$0.00	\$136,015.00
Total Funds Drawdown	\$0.00	\$136,015.00
Program Funds Drawdown	\$0.00	\$136,015.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136,015.00	\$136,015.00
County of Shasta	\$136,015.00	\$136,015.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted, vacant properties that pose a threat to human health, safety and public welfare.

Location Description:

City of Shasta Lake: CT 0116.00/BG 1 and CT 0117.00

Activity Progress Narrative:

Corrected expenditure amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	D-6299
Activity Title:	Vacaville - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Vacaville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$62,124.00
Total Budget	\$0.00	\$62,124.00
Total Obligated	\$0.00	\$62,124.00
Total Funds Drawdown	\$0.00	\$62,124.00
Program Funds Drawdown	\$0.00	\$62,124.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,124.00	\$62,124.00
City of Vacaville	\$62,124.00	\$62,124.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of two blighted structures which pose a health and safety risk to the residents within the area. The structures are located at 550 East G Street and the Northwest corner of East 4th & East L Streets in the City of Benicia.

Location Description:

City of Benicia - CT 2521.02/block groups 1 and 2, at The Northwest corner of East 4th and East L Streets and 550 East G Streets.

Activity Progress Narrative:

Corrected expenditure amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2



of Singlefamily Units

0

1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-6110
Activity Title:	Escondido - Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Escondido

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,244,288.00
Total Budget	(\$50.00)	\$1,244,288.00
Total Obligated	(\$50.00)	\$1,244,288.00
Total Funds Drawdown	\$0.00	\$459,944.00
Program Funds Drawdown	\$0.00	\$459,944.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$459,944.00
City of Escondido	\$0.00	\$459,944.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation of multifamily buildings that are vacant and rent out the units to income-eligible households.

Location Description:

Priority 1: Census Tract/Block Group: 201.05/1,2 ; 201.06/1,2 ; 201.08/1,2,3,4
 Priority 2: 201.09/3,4,6 ; 202.02/1,2,3,4 ; 202.06/1,2 ; 202.07/1,2 ; 202.08/1 ; 202.09/1,2 ; 202.10/2 ; 202.11/1,2,3 ; 202.12/1,2,3,4 ; 203.02/1,2,3,4,5 ; 203.04/3 ; 203.05/2 ; 203.07/2,3,4,5 ; 204.03/1,2 ; 204.04/1,2 ; 205.00/1,2,3,4 ; 206.01/1,2,3,4 ; 206.02/1,2,3,4 ; 207.05/1,2,3 ; 207.06/2 ; 207.07/1,2 ; 207.08/1 ; 207.09/1

Activity Progress Narrative:

\$50 was removed from this activity to correct it to the right amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/41
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/42	0
# Renter Households	0	0	0	0/0	0/0	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-6267
Activity Title:	Ventura Co. - Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,551,452.00
Total Budget	\$0.00	\$2,551,452.00
Total Obligated	\$0.00	\$2,551,452.00
Total Funds Drawdown	\$0.00	\$2,551,452.00
Program Funds Drawdown	\$0.00	\$2,551,452.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,551,452.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of vacant properties located in the target areas. Acquisition of properties to be used as a day care facility and senior housing.

Location Description:

Target Areas:
 Census Tract: 000800 - Santa Paula/Unincorporated Area of Ventura County
 Census Tract: 000700 - Santa Paula
 Census Tract: 006100 - Thousand Oaks
 Census Tract: 007100 - Thousand Oaks

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/67



of Multifamily Units

0

16/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/0	0/0	16/67	100.00
# Renter Households	0	0	0	16/0	0/0	16/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-6270

Activity Title: Tulare Co. - Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,958,561.00
Total Budget	\$0.00	\$1,958,561.00
Total Obligated	\$0.00	\$1,958,561.00
Total Funds Drawdown	\$0.00	\$1,876,571.00
Program Funds Drawdown	\$0.00	\$1,771,026.00
Program Income Drawdown	\$0.00	\$105,545.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,990.00	\$1,958,561.00
County of Tulare	\$81,990.00	\$1,958,561.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction and redevelopment of single family homes to be purchased or rented by income-eligible households. Multifamily property being redeveloped.

Location Description:

County of Tulare

Activity Progress Narrative:

Corrected the amount that had been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/11
# of Multifamily Units	0	0/5
# of Singlefamily Units	0	5/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	5/8	40.00
# Owner Households	0	0	0	0/0	2/0	3/6	66.67
# Renter Households	0	0	0	0/0	0/0	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6300

Activity Title: Riverside Co. - Water/Sewer Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

02/04/2010

Projected End Date:

09/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Riverside

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$400,000.00	\$400,000.00
County of Riverside	\$400,000.00	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Storm water drainage project (on vacant land) in support of Rosa Gardens 57 unit affordable housing complex.

Location Description:

Target areas defined in NSP Application in the city of Palm Springs.

Activity Progress Narrative:

Corrected the amount that had been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/57
# of Multifamily Units	0	0/57

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

11591

7675

42156

45.70

Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-6555
Activity Title:	Encanto Del Mar Apartments

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

10/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Buenaventura

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,483,097.00
Total Budget	\$0.00	\$9,483,097.00
Total Obligated	\$0.00	\$9,483,097.00
Total Funds Drawdown	\$0.00	\$9,044,769.00
Program Funds Drawdown	\$0.00	\$9,044,769.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,044,769.00
Housing Authority of the City of San Buenaventura	\$0.00	\$9,044,769.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a multi-family rental housing project targeting households with incomes between 30% and 50% of the Area Median Income in the City of Ventura. This project is the redevelopment of a parcel of land located in the Ventura downtown area, and when completed will provide 37 affordable rental units. The NSP loan is part of the total development costs of over \$17,250,000, and closed in December, 2010. Expected completion for the project is February, 2012, with beneficiary households taking occupancy shortly thereafter.

Location Description:

351 E. Thompson Blvd. Ventura, CA 93001

Activity Progress Narrative:

100% of NSP funds expended. Construction complete and preparing for perm loan closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36
# of Multifamily Units	0	0/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/36	0
# Renter Households	0	0	0	0/0	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-6564
Activity Title:	Olivero Ranch

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chowchilla

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,035,840.00
Total Budget	\$0.00	\$8,035,840.00
Total Obligated	\$0.00	\$8,035,840.00
Total Funds Drawdown	\$0.00	\$7,748,476.00
Program Funds Drawdown	\$0.00	\$7,748,476.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$287,364.00)	\$7,748,476.00
City of Chowchilla	(\$287,364.00)	\$7,748,476.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchilla, CA.

Location Description:

Northwest corner of Washington Rd. and Maple St.

Activity Progress Narrative:

Made a correction in the amount that had been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/30
# of Multifamily Units	0	60/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/0	0/0	43/30	100.00
# Renter Households	0	0	0	43/0	0/0	43/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-6564-01
Activity Title: Olivero Ranch

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chowchilla

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,964,160.00
Total Budget	\$0.00	\$1,964,160.00
Total Obligated	\$0.00	\$1,964,160.00
Total Funds Drawdown	\$0.00	\$1,964,160.00
Program Funds Drawdown	\$0.00	\$1,964,160.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,964,160.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchilla, CA.

Location Description:

300 to 444 Olive Way, Chowchilla, CA, Madera County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/1	0/31	0
# Renter Households	0	0	0	0/30	0/1	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-6565
Activity Title:	Crossings at New Rancho

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Rancho Cordova

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,677,385.00
Total Budget	\$0.00	\$3,677,385.00
Total Obligated	\$0.00	\$3,677,385.00
Total Funds Drawdown	\$14,798.00	\$3,677,385.00
Program Funds Drawdown	\$14,798.00	\$3,677,385.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,798.00	\$3,677,385.00
City of Rancho Cordova	\$14,798.00	\$3,677,385.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation or new construction of rental housing at the Crossings at New Rancho project in the City of Rancho Cordova, CA.

Location Description:

Corner of Woodberry Way and Croetto Way Rancho Cordova CA 95670

Activity Progress Narrative:

\$14,798 of program funds were drawn down to pay for new construction and demolition costs. Construction completed, Certificate of Occupancy for all units and beneficiaries reported. 100% NSP funds expended final funds request paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Multifamily Units	0	0/17



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/17	0
# Renter Households	0	0	0	0/0	0/0	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-6566
Activity Title:	Garvey Court

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/23/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Affordable Housing CDC, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$4,400,699.00	\$10,000,000.00
Program Funds Drawdown	\$4,400,699.00	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,400,699.00	\$10,000,000.00
Affordable Housing CDC, Inc.	\$4,400,699.00	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Garvey Senior Apartments project in the city of El Monte, CA.

Location Description:

10117-10127 Garvey Ave. South El Monte, CA 91733

Activity Progress Narrative:

All NSP funds expended by 6/30/12. Construction complete and 68 beneficiaries were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	72/67
# of Multifamily Units	6	72/67



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	6	0	6	72/0	0/0	72/67	100.00
# Renter Households	6	0	6	72/0	0/0	72/67	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
10117 Garvey Avenue, Unit 102	El Monte		California	91733-	Match / Y
10117 Garvey Avenue, Unit 104	El Monte		California	91733-	Match / Y
10117 Garvey Avenue, Unit 105	El Monte		California	91733-	Match / Y
10117 Garvey Avenue, Unit 106	El Monte		California	91733-	Match / Y
10117 Garvey Avenue, Unit 210	El Monte		California	91733-	Match / Y
10117 Garvey Avenue, Unit 107	El Monte		California	91733-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-6571
Activity Title:	The Phoenix at Willowbrook

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
08/18/2010

Projected End Date:
09/30/2030

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Merced

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$0.00	\$1,300,000.00
Total Funds Drawdown	\$1,028,137.00	\$1,300,000.00
Program Funds Drawdown	\$1,028,137.00	\$1,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,300,000.00	\$1,300,000.00
City of Merced	\$1,300,000.00	\$1,300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation or new construction of multi-family project funded under the NSP Affordable Rental Housing Component.

Location Description:

2800 North Highway 58, the Phoenix at Willowbrook, city of Merced, Merced County.

Activity Progress Narrative:

Construction ongoing. 100% NSP funds expended as per contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Renter Households	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-6572
Activity Title:	Pittsburg/Solano County

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/23/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Affordable Housing CDC, Inc.

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,095,822.00
Total Budget	\$0.00	\$2,095,822.00
Total Obligated	\$0.00	\$2,095,822.00
Total Funds Drawdown	\$0.00	\$1,051,844.00
Program Funds Drawdown	\$0.00	\$1,051,844.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$562,533.00	\$1,886,240.00
Affordable Housing CDC, Inc.	\$562,533.00	\$1,886,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A loan from the NSP affordable rental housing component, to Affordable Housing CDC, Inc. for use in acquisition and rehabilitation or new construction of rental housing.

Location Description:

438 East Santa Fe, 441-443 East 9th Street, 446-448 East 9th Street, and 452-454 East 9th Street, in the City of Pittsburg, Solano County.

Activity Progress Narrative:

100% NSP funds expended as per contract. Construction completed and nine beneficiaries reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	9/10	0/0	9/10	100.00
# Renter Households	9	0	9	9/10	0/0	9/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
448 E. 9th Street	Pittsburg		California	94565-	Match / Y
443 E. 9th Street	Pittsburg		California	94565-	Match / Y
436 E. 9th Street	Pittsburg		California	94565-	Match / Y
438 E. 9th Street	Pittsburg		California	94565-	No Match / Y
458 E. 9th Street	Pittsburg		California	94565-	Match / Y
456 E. 9th Street	Pittsburg		California	94565-	Match / Y
452 E. 9th Street	Pittsburg		California	94565-	Match / Y
446 E. 9th Street	Pittsburg		California	94565-	Match / Y
454 E. 9th Street	Pittsburg		California	94565-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: E-6573

Activity Title: Manzanita Place Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

08/06/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2060

Completed Activity Actual End Date:

Responsible Organization:

Mid-Peninsula the Farm, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$3,262,495.00	\$6,361,649.00
Program Funds Drawdown	\$3,262,495.00	\$6,361,649.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,344,792.42	\$6,361,649.00
Mid-Peninsula the Farm, Inc.	\$2,344,792.42	\$6,361,649.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A loan from the NSP Affordable Rental Housing Component, to Mid-Peninsula the Farm, Inc. for use in acquisition and rehabilitation or new construction of rental housing at the Manzanita Place Project.

Location Description:

Unincorporated area, Monterey County

Activity Progress Narrative:

Construction is continuing on track and grantee is reporting monthly on a timely basis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/31
# of Multifamily Units	0	0/31



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/31	0
# Renter Households	0	0	0	0/0	0/0	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

