

Grantee: State of California

Grant: B-08-DI-06-0001

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-08-DI-06-0001

Obligation Date:**Award Date:****Grantee Name:**

State of California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$54,531,784.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$54,531,784.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

- STATE OF CALIFORNIA ACTION PLAN FOR DISASTER RECOVERY (2008 WILDFIRES)

I. Introduction

In 2008, California experienced a wildfire siege of the greatest magnitude in the history of the State. Two particularly significant and widespread wildfire events resulted in the issuance of Presidential Disaster Declarations. On June 28, 2008 President Bush issued an emergency management disaster declaration through the Federal Emergency Management Administration (FEMA 3287-EM) which included Butte, Kern, Mariposa, Mendocino, Monterey, Plumas, Santa Barbara, Santa Clara, Santa Cruz, Shasta, Trinity counties, and the Hoopa Valley Indian Tribe and Yurok Indian Tribe of the Yurok Reservation. As the siege continued, on November 18, 2008, the President issued a disaster recovery declaration through the Federal Emergency Management Administration (FEMA 1810-DR) for disasters resulting from extremely high winds and wildfires within Los Angeles, Orange, Riverside and Santa Barbara counties.

II. State Recovery Needs Resulting From 2008 Wildfire Disasters

While vast areas of California experienced damage from 2008 wildfires, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wild land and urban interface fire events within the counties listed above in the two 2008 major disaster declarations. The intensity of these fires was compounded by a combination of extreme winds, high temperatures and the availability of ample dry fuels. Brief details of the some of the more significant 2008 wildfire events and damage included in the two major disaster declarations are noted below:

FEMA 3287-EM - Beginning May 22, 2008 and continuing through August 20, 2008, California experienced a devastating series of wildfires. Joint FEMA/Office of Emergency Assistance (OES) Preliminary Damage Assessments reported 444 homes destroyed and approximately 100 businesses located directly in the burn areas were lost or severely damaged. In addition, 300 other businesses located within a half-mile radius of these fires were adversely affected. Collectively, these affected businesses employed more than 6,000 individuals. The economic impacts of the wildfires were noted to be especially severe in certain declared counties, such as Butte and Trinity counties, where per capita income is low and unemployment is high. Total initial cost estimates for these fire events were initially listed at \$175.5 million, however, this number continues to grow as additional damage is uncovered and longer-term disaster repair projects and hazard mitigation efforts continue to progress.

FEMA DR-1810 - Extremely high winds and wildfires beginning November 13, 2008, and continuing through November 29, 2008 impacted Los Angeles, Orange, Riverside, San Bernardino, and Santa Barbara counties. Winds, at times more than seventy miles per hour, played an integral role in worsening fire conditions by fanning the flames and spreading the wildfires with frightening speed. Fires consumed approximately 43,500 acres, destroying 858 homes, 10 businesses, and 110 outbuilding

Disaster Damage:

s. In addition, 136 homes were severely damaged and a large number of home-based businesses and rental properties also experienced moderate damage. Threatened structures also included over 12,550 residences, 100 commercial buildings and 200 outbuildings causing widespread human injury; destruction and damage to homes, businesses, schools, hospitals and infrastructure throughout the region. State and local agency response costs were estimated at \$15 million per day.

While difficult to tally exact and total costs associated with all 2008 California wildfire disasters, the Department of Forestry and Fire Protection (CalFIRE) issued a 2008 Wildland Fire Summary:

(http://www.fire.ca.gov/communications/downloads/fact_sheets/2008Summary.pdf)

The Summary estimates statewide costs from damage, destruction and loss of property at well over \$1.3 billion. This summary also details the Top Five 2008 California Fire Events alone as responsible for having burned over 163,000 acres, destroying 937 structures, resulting in 9 civilian injuries and 4 deaths.



Recovery Needs:

Two public hearings, one in the Northern California region and one in the Southern California region were conducted to solicit public comment and questions. The Department received written comment during the public notice period from CalEMA which included additional suggestions and recommendations. All comments were reviewed after which a formal written response was drafted and delivered confirming several of CalEMA's recommendations had been adopted and incorporated into the draft plan. All other written or verbal comments on the plan will be responded to in writing.

VI. The State's Method of Distribution

The State Department of Housing and Community Development (HCD) anticipates receiving an estimated \$39.5 Million in Disaster Recovery Initiative (DRI) grant dollars.

Proposed 2008 DRI Allocation Budget:

- \$18 Million for Activity #1 - Housing/infrastructure/economic recovery & revitalization.
- \$15 Million for Activity #2 - The development of forward-thinking land-use planning (disaster resistant building codes, safety elements of general plans, LHMPs, hazard area buy-out programs, mitigation measures to improve residential properties making them less prone to damage, and other smart strategies incorporated into recovery activities.
- \$4.5 Million for Activity #3 - Affordable rental housing activities.
- \$2 Million for administrative costs for Activities #1 and #3.

The Department has allocated \$15 million for forward-thinking planning and other smart strategies, which will help prevent or reduce damage from future disasters. Per the Federal DRI Notice, this will allow for an equal amount to be available to the State, in June 2010, as part of HUD's \$311,602,923 discretionary Disaster Recovery Enhancement Fund (DREF). This Enhancement Fund is designed to allow for secondary allocations to grantees that anticipate they will still have unmet disaster recovery needs after developing and undertaking forward thinking recovery strategies and activities in a timely manner. Eligible activities may include:

- Development and adoption of forward thinking land-use planning; including updated general plan safety elements integrated with LHMPs.
- Critical disaster (fire) area buy-out programs;
- Individual Mitigation Measures (IMM) to improve residential properties making them less prone to damage; and
- Implementation of modern disaster resistant building codes including, but not limited to, training on new standards and code enforcement.

All 2008 DRI Funding will be made available through an established Notice of Funding Availability (NOFA) and State CDBG Grant Application process.

A. Eligible Applicants

Under the Federal DRI Notice, eligible applicants include cities, counties, and Federally-recognized tribes within counties wherein major disasters were declared by the President in 2008. Eleven counties and two federally recognized Native American Indian Tribes (the Hoopa and the Yurok Tribes) are eligible.

Recovery Needs:

M for 2008 fire events occurring in: Butte, Kern, Mariposa, Mendocino, Monterey, Plumas, Santa Barbara, Santa Clara, Santa Cruz, Shasta and Trinity counties. Four counties were listed in major disaster declaration FEMA 1810-DR for 2008 fire events in: Los Angeles, Orange, Riverside, and Santa Barbara counties.

B. Eligible Activities

Eligible activities must meet at least one of three program national objectives: benefit persons of low-and moderate income (eighty percent (80%) or less, of the county-wide median income adjusted for family size), aid in the prevention or elimination of slums or blight, or meet other urgent community development needs because existing conditions pose a serious and immediate threat to the health and welfare of the community where other financial resources are not available. All activities funded with 2008 DRI allocations will be CDBG eligible in accordance with current Federal and state regulations. Adherence to all current construction quality standards, applicable building codes, zoning ordinances, and cost-effective energy conservation standards will be required. In addition, applicants must document that at least fifty percent (50%) of their funding will pay for activities benefiting at a minimum, fifty-one percent (51%) low-and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size) targeted income group (TIG). NOTE: Requests for reimbursement of non-Federal funds already expended may be eligible (limited) as described in the NOFA & Application.

Additional Restrictions on Eligible Applicants and Activities:

- Applicants within the eligible counties with no 2008 wildfire damage area may apply only for forward-thinking land use planning, such as general plan safety elements, LHMPs, and modern disaster Codes (and associated Administration costs), i.e. only for the planning portion of Activity #2.
- The only eligible applicants for the remainder of Activity #2 and Activity #1 and #3 are those communities with 2008 wildfire damage activities. However, these applicants may not apply just for disaster resistant building codes, buy-out programs, and mitigation measures; they must also apply for funds for housing/infrastructure/economic recovery & revitalization of their communities.

C. Method for Soliciting Applications

The Department will publish and distribute a Notice of Funding Availability (NOFA) to all eligible applicants using an over-the-counter (OTC) process to ensure expedited distribution of available funds. DRI grant application workshops will be offered in each affected region to provide applicants a comprehensive understanding of how to submit complete and competitive proposals. The application form will solicit specific information regarding:

1. Goals: What problem is the locality seeking to solve with the proposed activity, or was solved, now seeking reimbursement of eligible costs? The Department will ask for description of the local damage, including quantification of damage by local officials and other parties along with documentation of the damage.

Recovery Needs:

e damage was a direct result of the disaster.

- Objectives: What specific health and safety problems will be resolved by the proposed activity, or was resolved, now seeking reimbursement of eligible costs? How will the proposed expenditure of DRI dollars mitigate existing health and safety threats? What metrics



will be used to assess effective mitigation?

- **Tasks and Local Capacity:** What types of activities are proposed: public assistance, private assistance, or business assistance? What steps will be taken, when and by whom, to carry out CDBG-eligible activities?
- **Budget and Timeline:** What is the status of any other funding resources required to carry out the proposed activity? When will those resources be available and what is the schedule for completing the proposed activity?
- **Meeting 50% Low- and Moderate Income Benefit:** How will applicants ensure that at least 50% of the funds expended will be spent for low- and moderate income (eighty percent (80%) or less, of the county-wide median income adjusted for family size) benefit? Will the activities be restricted to assisting low- and moderate income groups (households or persons) or will activities be conducted in areas where low- and moderate income benefit is at or above 51%?

D. Maximum Grant Amounts

Under the 2008 Disaster Recovery Initiative (2008 DRI) NOFA, eligible applicants may apply for grant amounts of up to \$5,000,000 depending on the scope and number of eligible activities being applied for, and the percentage of low- and moderate-income households that will be assisted. (Specific details will be provided in the NOFA and Application). In the event there are fewer proposals requesting funds than there are funds available, the balance of available funds may be distributed to existing applicants consistent with Federal requirements listed in [Docket No. FR-5337-01], at least 50 percent of each grantee's DRI award must be for an activity that benefits low- and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size) income households. The State is required to meet this percentage and is in turn passing this requirement to local jurisdictions.

E. Administration Funds

HUD is allowing up to five percent (5%) of total 2008 DRI allocations be used toward administration costs. Allowable general administrative (GA) and project, program and planning activity delivery (AD) costs and limitations for grantees will be outlined in the 2008 Disaster Assistance Initiative (DRI) NOFA.

F. Minimizing Relocation and Displacement

If any proposed activity has the potential to cause displacement of persons, then that grantee will be required to submit a plan to the State for meeting the relocation requirements of persons affected.

G. Application Thresholds

The state will review each application to ensure it was properly approved for submission by the governing body. It will also be reviewed for the population low income benefit; fifteen (15%) of the fund

Recovery Needs:

must be spent on activities that have a low- and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size) income benefit level of fifty one percent (51%) or greater. The State CDBG program staff will review all applications to ensure the proposed activities are eligible under CDBG and DRI regulations. DRI funds may not be used as a substitute or match of other Federal funding sources (i.e., FEMA, USDA, etc.).

2008 Disaster Recovery Initiative dollars will be awarded on an over-the-counter basis (first come, first served) until all funds are exhausted. The Department will evaluate four primary threshold criteria in its review of applications:

- Low- and Moderate-Income (eighty percent (80%) or less, of the county-wide median income adjusted for family size) Benefit;
- Eligibility Under CDBG and DRI Regulations;
- Located in Disaster Affected Area; and
- Need for Funding

The Department may elect to fund applicants at levels below their requested amounts if it is determined that the State's interest is served by such a reduction. Specifically, if the Department judges that partial funding would principally address the most severe problem while allowing funding of other equally severe problems elsewhere, the Department can and may elect to award funds accordingly.

H. Grant Awards Administration and Monitoring

The Department will accept applications until the State's allocation of 2008 DRI funds is exhausted. The Department will track all applications in order of receipt and in the event any originally committed dollars are disencumbered at a later date may reallocate funds to the most qualified application next in line to received funding. If all applicants are funded and additional DRI funds are still available, the State may go back to previously funded applicants to inquire if any of the proposed activities in the application need additional funding. Upon documenting that additional funds are needed, the State may award additional funds for additional work on their activities. To ensure program requirements and non-duplication of benefits are met and to avoid or mitigate occurrences of fraud or abuse, in addition to State CDBG staff, CalEMA has been asked to assist in the reviewing all 2008 DRI applications.

Following awards, the Department will enter into contracts not to exceed thirty (30) months in duration. The Department will administer DRI grants in the same manner as it administers its general CDBG grants. This process includes issuing a standard grant agreement with special conditions which must be satisfied prior to release of grant funds.

The most important special condition which must be met is completing the environmental review as per the National Environmental Policy Act (NEPA). Grantees are to comply with all proper NEPA forms and procedures listed in the current CDBG grant management manual. Grant management and operations will be conducted as described in State regulations (Title 25, Articles 3 and 4, Sections 7080 through 7126) except as superseded by HUD's DRI Notice. In this manner, we will comply with CDBG standards

Recovery Needs:

and procedures pursuant to 24 CFR Section 91.330.

Prior to expiration of the standard grant agreement, State staff will monitor each grant recipient for compliance with State and Federal overlays. Monitoring checklists in the most recent grant management manual will be utilized and any issues found in the monitoring will be resolved prior to close out of the grant.

VII. Demonstration of Projected Unmet Need:

With total identified losses from statewide 2008 wildfire disaster destruction standing at approximately \$1.3 Billion, the State believes it will not only be successful in obligating the already budgeted \$15 Million for Disaster Recovery Enhancement Fund (DREF) eligible activities (shown as Activity #2 activities), but will also find it necessary to request consideration of maximum available additional "matching" DREF funding. Estimated Statewide 2008 Wildfire Disaster Related Losses = \$1,300,000,000. See additional details under section II, "State Recovery Needs Resulting from 2008 Wildfire Disasters" - summary of destruction/loss estimates as provided by CalFIRE: http://www.fire.ca.gov/communications/downloads/fact_sheets/2008Summary.pdf



Initial 2008 DRI allocation: \$ 39,531,784

Specifically budgeted for DREF related activities (shown as Activity #2 activities): \$ 15,000,000

Break-out under DREF specific activity categories:

DREF Activity A: \$2,500,000 set-aside for the development of forward-thinking land use plans to guide use of recovery efforts and subsequent land-use decisions that reduces existing or future development in disaster-risk areas;

DREF Activity B: \$1,500,000 set-aside for buy-out programs under an optional relocation plan that includes incentives so that families and private sector employers may move out of areas at severe risk for future wildfire disasters;

DREF Activity C: \$5,000,000 set-aside for Individual Mitigation Measures (IMM) to improve residential properties making them less prone to damage from future wildfire events;

DREF Activity D: \$5,000,000 set-aside for enhanced mitigation measures incorporated into DRI eligible Public Improvement activities;

DREF Activity E: \$1,000,000 set-aside for the design and implementation of modern disaster resistant building codes.

"Projected" remaining unmet need: \$ 15,000,000 (or greater) -- Request for additional DREF "matching funds" allocation: \$15,000,000

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$40,919,687.00
Total Budget	\$0.00	\$40,919,687.00
Total Obligated	\$162,087.00	\$40,274,687.00
Total Funds Drawdown	\$197,046.53	\$637,617.94
Program Funds Drawdown	\$197,046.53	\$637,617.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$8,179,767.60	\$0.00
Limit on Admin/Planning	\$10,906,356.80	\$637,617.94
Limit on State Admin	\$2,726,589.20	\$557,617.94

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$6,107,559.81	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$27,265,892.00	\$33,837,177.00

Overall Progress Narrative:

During this quarter, the State sent out contracts to the awardees from Round Two & 7 new awardees and 8 amendments to Round One awardees that received funding increases. Contracts were generated and sent to the jurisdictions, which signed and returned them to the State. Also during this quarter, the State awarded and sent



contracts to Round Three awardees &ndash five new grants were awarded (one jurisdiction submitted an application at the start of the quarter in time to be included in the award package for Round Three), all for Planning activities and totaling \$900,000, and one amendment for an increased award to the City of Los Angeles. The amendment for the City of Los Angeles was for 3,500,000 which increased their total grant amount to \$8,500,000.

The State received its first Funds Request for the DRI Program during this quarter, a request for \$80,000 from County of Butte. A number of jurisdictions cleared Special Conditions and will start to incur costs and expend funds in the first quarter of 2012.

The State received two new applications at the end of the quarter which are under review and most likely will be awarded in the first quarter of 2012. We are currently working with six additional jurisdictions who are preparing DRI applications. While their timelines are not certain, we anticipate receiving additional applications in the first and second quarter of 2012.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Housing, Public Infrastructure and Economic Development	\$0.00	\$36,000,000.00	\$0.00
02A, DREF - Planning	\$80,000.00	\$6,000,000.00	\$80,000.00
02C, DREF - Rehabilitation/Reconstruction of Residential	\$0.00	\$5,555,195.00	\$0.00
03, Affordable Rental Housing	\$0.00	\$3,000,000.00	\$0.00
04, General Administration	\$117,046.53	\$1,976,589.00	\$557,617.94



Activities

Grantee Activity Number:	01-6785-03K
Activity Title:	Butte County - Public Improvement

Activity Category:

Construction/reconstruction of streets

Project Number:

01

Projected Start Date:

04/28/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$642,710 of DREF funds and \$2,357,290 of DRI funds have been committed to: Eligible Activity - Public Infrastructure Project to rebuild (and improve) failed sections of Concow Road to benefit up to 1,111 people. Project to include widening and resurfacing roadway, replacement or installation of roadside appurtenances (i.e., guardrails, signs, markings and drainage facilities) and, clearance of vegetation to increase defensible space. Where possible, enhanced fire resistant materials and construction methods will be incorporated.

Location Description:

Butte County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6785-14A

Activity Title: Butte County - Housing Rehab Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

04/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,240,000.00
Total Budget	\$0.00	\$3,240,000.00
Total Obligated	(\$760,000.00)	\$3,240,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$324,000 of DREF funds and \$3,240,000 of DRI funds were committed to: Eligible Activity - Housing Rehabilitation Program to assist up to 33 DRI eligible, income qualified households in the rehabilitation , rebuilding, and/or replacement of owner-occupied single family housing directly affected by 2008 wildfires. Where possible, enhanced fire resistant materials and construction methods will be incorporated.

Location Description:

Butte County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6793-03

Activity Title: Trinity County - Utility District

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

01

Projected Start Date:

06/06/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$231,000.00
Total Budget	\$0.00	\$231,000.00
Total Obligated	\$0.00	\$231,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$128,371 of DREF funds and \$33,629 of DRI funds have been committed to: Eligible Activity - Additional DREF funds were provided to help in the reimbursement of eligible costs associated with repair/replacement of Public Utilities District (PUD) owned power poles, cross arms and ancillary equipment damaged/destroyed in 2008 wildfire disasters benefitting an estimated 13,022 persons (area-wide).

Location Description:

Trinity County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6793-14A

Activity Title: Trinity Co. - Housing Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

06/06/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$462,710.00
Total Budget	\$0.00	\$462,710.00
Total Obligated	(\$87,913.00)	\$462,710.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair/replacement of damaged/destroyed residential water systems and other disaster related housing rehab work to include enhanced Individual Mitigation Measures (IMM's) for the benefit of up to eight (8) TIG eligible 2008 wildfire disaster affected households.

Location Description:

Trinity County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6794-14A

Activity Title: Yurok Tribe - Housing Rehabilitation Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

10/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Yurok Tribe

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	(\$71,250.00)	\$375,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehabilitation Program - Provide small grants (estimated at \$5,000 each) to an estimated 75 income eligible households (60 owner occupied, 15 rental) for window replacement/upgrade.

Location Description:

Yurok Tribe in Klamath California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6794-14H

Activity Title: Yurok Tribe - Housing Rehab Activity Delivery

Activity Category:

Administration

Project Number:

01

Projected Start Date:

06/06/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Yurok Tribe

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,250.00
Total Budget	\$0.00	\$71,250.00
Total Obligated	\$71,250.00	\$71,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery for the Housing Rehabilitation Program

Location Description:

Klamath California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-7732-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

12/21/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$5,000.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

County of Los Angeles

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6785-20

Activity Title: Butte County - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

04/28/2011

Projected End Date:

03/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butte County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$249,000.00
Total Budget	\$0.00	\$249,000.00
Total Obligated	\$0.00	\$249,000.00
Total Funds Drawdown	\$80,000.00	\$80,000.00
Program Funds Drawdown	\$80,000.00	\$80,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$249,000 of DREF funds have been committed to: 1) Update of Local Hazard Mitigation Plan, 2) Update of Safety Element to General Plan to benefit entire jurisdiction.

Location Description:

Butte County

Activity Progress Narrative:

\$80,000 was drawdown to pay for general plan update costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-7732-20

Activity Title: Planning

Activity Category:

Planning

Project Number:

02A

Projected Start Date:

12/21/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF - Planning

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$245,000.00
Total Budget	\$0.00	\$245,000.00
Total Obligated	\$245,000.00	\$245,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$245,000 of DREF funds have been committed towards: Continuity of Operations Plan.

Location Description:

County of Los Angeles

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2C-6785-14H
Activity Title:	Activity Delivery Rehabilitation

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

02C

Project Title:

DREF - Rehabilitation/Reconstruction of Residential

Projected Start Date:

04/28/2011

Projected End Date:

03/31/2014

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butte County

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$760,000.00
Total Budget	\$0.00	\$760,000.00
Total Obligated	\$760,000.00	\$760,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$324,000 of DREF funds and \$684,000 of DRI funds have been committed to: Activity delivery on rehabilitation of up to 33 DRI eligible, income qualified households in the rehabilitation, rebuilding, and/or replacement of owner occupied single family housing directly affected by the 2008 wildfires. Where possible, enhanced fire resistant materials and construction methods will be incorporated.

Location Description:

County of Butte

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State Admin.
Activity Title:	State General Admin.

Activity Category:

Administration

Project Number:

04

Projected Start Date:

07/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,635,954.00
Total Budget	\$0.00	\$1,635,954.00
Total Obligated	\$0.00	\$1,185,954.00
Total Funds Drawdown	\$117,046.53	\$557,617.94
Program Funds Drawdown	\$117,046.53	\$557,617.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

This is the State of California General Administration activity.

Location Description:

Sacramento, California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

