

Grantee: State of California

Grant: B-08-DI-06-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DI-06-0001

Obligation Date:**Award Date:****Grantee Name:**

State of California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$54,531,784.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$0.00

Total Budget:

\$54,531,784.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

- STATE OF CALIFORNIA ACTION PLAN FOR DISASTER RECOVERY (2008 WILDFIRES)

I. Introduction

In 2008, California experienced a wildfire siege of the greatest magnitude in the history of the State. Two particularly significant and widespread wildfire events resulted in the issuance of Presidential Disaster Declarations. On June 28, 2008 President Bush issued an emergency management disaster declaration through the Federal Emergency Management Administration (FEMA 3287-EM) which included Butte, Kern, Mariposa, Mendocino, Monterey, Plumas, Santa Barbara, Santa Clara, Santa Cruz, Shasta, Trinity counties, and the Hoopa Valley Indian Tribe and Yurok Indian Tribe of the Yurok Reservation. As the siege continued, on November 18, 2008, the President issued a disaster recovery declaration through the Federal Emergency Management Administration (FEMA 1810-DR) for disasters resulting from extremely high winds and wildfires within Los Angeles, Orange, Riverside and Santa Barbara counties.

II. State Recovery Needs Resulting From 2008 Wildfire Disasters

While vast areas of California experienced damage from 2008 wildfires, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wild land and urban interface fire events within the counties listed above in the two 2008 major disaster declarations. The intensity of these fires was compounded by a combination of extreme winds, high temperatures and the availability of ample dry fuels. Brief details of the some of the more significant 2008 wildfire events and damage included in the two major disaster declarations are noted below:

FEMA 3287-EM - Beginning May 22, 2008 and continuing through August 20, 2008, California experienced a devastating series of wildfires. Joint FEMA/Office of Emergency Assistance (OES) Preliminary Damage Assessments reported 444 homes destroyed and approximately 100 businesses located directly in the burn areas were lost or severely damaged. In addition, 300 other businesses located within a half-mile radius of these fires were adversely affected. Collectively, these affected businesses employed more than 6,000 individuals. The economic impacts of the wildfires were noted to be especially severe in certain declared counties, such as Butte and Trinity counties, where per capita income is low and unemployment is high. Total initial cost estimates for these fire events were initially listed at \$175.5 million, however, this number continues to grow as additional damage is uncovered and longer-term disaster repair projects and hazard mitigation efforts continue to progress.

FEMA DR-1810 - Extremely high winds and wildfires beginning November 13, 2008, and continuing through November 29, 2008 impacted Los Angeles, Orange, Riverside, San Bernardino, and Santa Barbara counties. Winds, at times more than seventy miles per hour, played an integral role in worsening fire conditions by fanning the flames and spreading the wildfires with frightening speed. Fires consumed approximately 43,500 acres, destroying 858 homes, 10 businesses, and 110 outbuildings. In addition, 136 homes were severely damaged and a large number of home-based businesses and rental properties also experienced moderate damage. Threatened structures also included over 12,550 residences, 100 commercial buildings and 200 outbuildings causing widespread human injury; destruction and damage to homes, businesses, schools, hospitals and infrastructure throughout the region. State and local agency response costs were estimated at \$15 million per day.

While difficult to tally exact and total costs associated with all 2008 California wildfire disasters, the Department of Forestry and Fire Protection (CalFIRE) issued a 2008 Wildland Fire Summary:

(http://www.fire.ca.gov/communications/downloads/fact_sheets/2008Summary.pdf)

The Summary estimates statewide costs from damage, destruction and loss of property at well over \$1.3 billion. This summary also details the Top Five 2008 California Fire Events alone as responsible for having burned over 163,000 acres, destroying 937 structures, resulting in 9 civilian injuries and 4 deaths.

In addition to the extensive fire damage, the State as a whole has an unmet need for activities that are most advantageous for long-term recovery and resilience. At least 150 of the local cities and counties in the declared disaster areas lack an updated forward-thinking land-use



plan such as a safety element with hazard mitigation measures or Local Hazard Mitigation Plans (LHMP) under the Disaster Mitigation Act of 2000 (DMA 2000):

([http://www.calema.ca.gov/Operational/OESHome.nsf/PDF/DMA%202000/\\$file/DMA2000.pdf](http://www.calema.ca.gov/Operational/OESHome.nsf/PDF/DMA%202000/$file/DMA2000.pdf))

Each California Wildfire can threaten thousands of homes located in or near Wildland-Urban Interface Fire areas. There is an unmet need for Individual Mitigation Measures (IMM) to improve residential properties (i.e., hardening roofs, installing fire resistant windows, etc.) making them less prone to damage from future disasters.

In 2009, the State introduced a set of updated safety codes and building standards which require the use and application of new fire resistant building strategies and materials. On or before December 31, 2010, all counties and cities must adopt and begin enforcing these new codes and standards.

Recovery Needs:

III. California's Plan for Recovery

California Department of Housing and Community Development (HCD) continues to work closely with California Emergency Management Agency (CalEMA), formerly known as California Office of Emergency Services (OES) and eligible entities in coordinating available resources to help in the restoration and recovery of damaged communities and prevent or at least mitigate major damage from potential future disasters. HUD's final notice announcing available CDBG Disaster Recovery funds (Second 2008 Act) for the State of California will provide much needed additional financial assistance to eligible jurisdictions for the development and successful execution of disaster related public assistance programs and projects. As authorized under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (U.S.C. 5121), California's CDBG/DRI funds allocation will be used to provide eligible entities additional funds to be applied toward continued removal of debris and remaining fuel sources from public and private property, provide for the repair and/or installation of infrastructure needed to facilitate the rebuilding of homes, help re-establish businesses and service agencies, and further the development and successful implementation of additional protective and hazard mitigation plans and measures.

IV. Expected Federal Funds, as well as other Public and Private Resources and Relationship to HUD Disaster Recovery Grants
Last September, Congress appropriated more than \$6 billion in supplemental funding for "necessary expenses related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by hurricane, floods, and other natural disasters occurring in 2008." On June 10, 2009, U.S. Housing and Urban Development (HUD) Secretary Shaun Donovan announced the allocation of \$3.7 billion in disaster aid to 11 States (Second 2008 Act) with an amount of \$39,531,784 specifically allocated to the State of California for delivery to identified disaster effected areas through its State Community Development Block Grant (CDBG) Program.

The two 2008 Presidential disaster declarations authorized the use of Federal and State funds on an emergency basis to assist affected communities with debris removal, implementation of emergency protective measures, and the repair or replacement of disaster damaged facilities. To date, Federal, State and Local funds spent in the recovery from 2008 wildfire disasters (including SBA Disaster Recovery assistance) are estimated at just over \$215 Million. While available Federal, State and local financial aid was promptly and judiciously allocated, it has simply proved insufficient to achieve satisfactory recovery, especially in more significantly affected areas. Clearing of remaining debris and additional protective measures needed to stabilize slopes and hillsides remains a challenging problem in many areas. Even the lightest periods of rain present a constant threat of landslides and mudslides in fire ravaged areas as established vegetation once in place is gone leaving nothing to hold soils in place. Beyond initial assistance, additional information obtained through innied or unfunded disaster assistance applications for wildfire events occurring in 2008. This preliminary data alone confirms a serious need still exists for additional funding to complete the repair, rebuilding and/or replacing of damaged and destroyed homes, facilities and equipment. In addition, the Governor's Office of Planning and Research (OPR) supplied a list showing over 70% of California Counties and Cities Safety Elements (typically contained within their General Plan) are currently over 5 years old. This confirms a significant and ongoing need also exists for the continued development and updating of Local Hazard Mitigation Plans (LHMP) under DMA 2000 to ensure implementation and swift execution of protective and hazard mitigation measures, especially in identified critical hazard areas so they can be carried out in a timely manner.

V. The State's Method of Citizen Participation and Action Plan Amendment

The State will make this Action Plan available to the public via posting on its web site (<http://www.hcd.ca.gov/>). The State created and will maintain a list of all potentially eligible parties in each declared disaster area including eligible Counties, Cities and Native American Tribes. The list was developed by: 1) using existing State CDBG contacts; 2) entitlement contacts from U.S. Department of Housing and Urban Development (HUD); 3) contacts from California Emergency Management Agency (CalEMA) for agencies involved in the disasters; and 4) contacts from the State Department of Community Services and Development (CSD), and the contact list of all local governments in California as maintained by the Governor's Office of Planning and Research (OPR). The Action Plan may be modified based on comments received and may be further modified if a substantial amendment is required as part of distributing and expending the funds. Substantial amendments will be defined as modifications to the NOFA distribution amounts for the disaster, changes in maximum award amounts or movement of funds between NOFAs due to lack of funding requests or inability of grantees to expend awarded funds on an eligible project. If the Action Plan is modified, the State will pursue the same outreach and citizen participation process as stated above.

In addition to the procedures outlined above, in an effort to provide greater awareness and communicate information as broadly as possible, copies of the public notice and draft action plan were sent via electronic delivery to every City and County jurisdiction statewide as well as all federally recognized Native American Indian Tribe located within the declared Counties. Hard copies of the notice and draft action plan were mailed to six California Public Libraries throughout the three regional areas of the state to ensure public viewing access. Representatives from HCD provided a brief 2008 Disaster Recovery Initiative overview presentation and answered questions at CalEMA's December 18th California State Hazard Mitigation Team Member meeting attended by disaster preparedness and hazard mitigation planners from around the state, as well as other state and regional agencies.. A special questionnaire was also developed and sent to the most directly affected cities and counties in the 2008 disaster declared areas to provide an opportunity to provide input. Two public hearings, one in the Northern California region and one in the Southern California region were conducted to solicit public comment and questions. The Department received written comment during the public notice period from CalEMA which included additional suggestions and recommendations. All comments were reviewed after which a formal written response was drafted and delivered confirming several of CalEMA's recommendations had been adopted and incorporated into the draft plan. All other written or verbal comments on the plan will be responded to in writing.

VI. The State's Method of Distribution

The State Department of Housing and Community Development (HCD) anticipates receiving an estimated \$39.5 Million in Disaster Recovery Initiative (DRI) grant dollars.

Proposed 2008 DRI Allocation Budget:



- \$18 Million for Activity #1 - Housing/infrastructure/economic recovery & revitalization.
- \$15 Million for Activity #2 - The development of forward-thinking land-use planning (disaster resistant building codes, safety elements of general plans, LHMPs, hazard area buy-out programs, mitigation measures to improve residential properties making them less prone to damage, and other smart strategies incorporated into recovery activities.
- \$ 4.5 Million for Activity #3 - Affordable rental housing activities.
- \$ 2 Million for administrative costs for Activities #1&ndash3.

The Department has allocated \$15 million for forward-thinking planning and other smart strategies, which will help prevent or reduce damage from future disasters. Per the Federal DRI Notice, this will allow for an equal amount to be available to the State, in June 2010, as part of HUD&rsquo \$311,602,923 discretionary Disaster Recovery Enhancement Fund (DREF). This Enhancement Fund is designed to allow for secondary allocations to grantees that anticipate they will still have unmet disaster recovery needs after developing and undertaking forward thinking recovery strategies and activities in a timely manner. Eligible activities may include:

- Development and adoption of forward thinking land-use planning; including updated general plan safety elements integrated with LHMPs.
- Critical disaster (fire) area buy-out programs;
- Individual Mitigation Measures (IMM) to improve residential properties making them less prone to damage; and
- Implementation of modern disaster resistant building codes including, but not limited to, training on new standards and code enforcement.

All 2008 DRI Funding will be made available through an established Notice of Funding Availability (NOFA) and State CDBG Grant Application process.

A. Eligible Applicants

Under the Federal DRI Notice, eligible applicants include cities, counties, and Federally-recognized tribes within counties wherein major disasters were declared by the President in 2008. Eleven counties and two federally recognized Native American Indian Tribes (the Hoopa VlylribeantheYuokTrbef thYuokReeratonwerlitedinajodiasereclriEM327-M for 208fievenscurinin:Butte, Kern, Mariposa, Mendocino, Monterey, Plumas, Santa Barbara, Santa Clara, Santa Cruz, Shasta and Trinity counties. Four counties were listed in major daster declaration FEMA 1810-DR for 2008 fire events in: Los Angeles, Orange, Riverside, and Santa Barbara counties.

B. Eligible Activities

Eligible activities must meet at least one of three program national objectives: benefit persons of low-and moderate income (eighty percent (80%) or less, of the county-wide median income adjusted for family size), aid in the prevention or elimination of slums or blight, or meet other urgent community development needs because existing conditions pose a serious and immediate threat to the health and welfare of the community where other financial resources are not available. All activities funded with 2008 DRI allocations will be CDBG eligible in accordance with current Federal and state regulations. Adherence to all current construction quality standards, applicable building codes, zoning ordinances, and cost-effective energy conservation standards will be required. In addition, applicants must document at that least fifty percent (50%) of their funding will pay for activities benefiting at a minimum, fifty-one percent (51%) low-and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size).targeted income group (TIG). NOTE: Requests for reimbursement of non-Federal funds already expended may be eligible (limited) as described in the NOFA & Application.

Additional Restrictions on Eligible Applicants and Activities:

- Applicants within the eligible counties with no 2008 wildfire damage area may apply only for forward-thinking land use planning, such as general plan safety elements, LHMPs, and modern disaster Codes (and associated Administration costs), i.e. only for the planning portion of Activity #2.
- The only eligible applicants for the remainder of Activity #2 and Activity #1 and #3 are those communities with 2008 wildfire damage activities. However, these applicants may not apply just for disaster resistant building codes, buy-out programs, and mitigation measures; they must also apply for funds for housing/infrastructure/economic recovery & revitalization of their communities.

C. Method for Soliciting Applications

The Department will publish and distribute a Notice of Funding Availability (NOFA) to all eligible applicants using an over-the-counter (OTC) process to ensure expedited distribution of available funds. DRI grant application workshops will be offered in each effected region to provide applicants a comprehensive understanding of how to submit complete and competitive proposals. The application form will solicit specific information regarding:

1. Goals: What problem is the locality seeking to solve with the proposed activity, or was solved, now seeking reimbursement of eligible costs? The Department will ask for descriptonsofhe locl daage,incudig qantiicatin ofdamgey loafficals ad oudsidethirpartes aongwithdocuentioindncig tht te damagewasa drecretut otheisastr.
2. Objectives: What specific health and safety problems will be resolved by the proposed activity, or was resolved, now seeking reimbursement of eligible costs? How will the proposed expenditure of DRI dollars mitigateemining health and safety threats? What metrics will be used to assess effective mitigation?
3. Tasks and Local Capacity: What types of activities are proposed: public assistance, private assistance, or business assistance? What steps will be taken, when and by whom, to carry out CDBG-eligible activities?
4. Budget and Timeline: What is the status of any other funding resources required to carry out the proposed activity? When will those resources be available and what is the schedule for completing the proposed activity?
5. Meeting 50% Low -and Moderate Income Benefit: How will applicants ensure that at least 50% of the funds expended will be spent for low-and moderate income (eighty percent (80%) or less, of the county-wide median income adjusted for family size) benefit? Will the activities be restricted to assisting low-and moderate income groups (households or persons) or will activities be conducted in areas where low-and moderate income benefit is at or above 51%?

D. Maximum Grant Amounts

Under the 2008 Disaster Recovery Initiative (2008 DRI) NOFA, eligible applicants may apply for grant amounts of up to \$5,000,000 depending on the scope and number of eligible activities being applied for, and the percentage of low- and moderate-income households that will be assisted. (Specific details will be provided in the NOFA and Application). In the event there are fewer proposals requesting funds than there are funds available, the balance of available funds may be distributed to existing applicants Consistent with Federal requirements listed in [Docket No. FR&ndash5337&ndashN&ndash01], at least 50 percent of each grantee&rsquo DRI award must be for an activity that benefits low-and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size) income households . The State is required to meet this percentage and is in turn passing this requirement to local jurisdictions.

E. Administration Funds

HUD is allowing up to five percent (5%) of total 2008 DRI allocations be used toward administration costs. Allowable general administrative



(GA) and project, program and planning activity delivery (AD) costs and limitations for grantees will be outlined in the 2008 Disaster Assistance Initiative (DRI) NOFA.

F. Minimizing Relocation and Displacement

If any proposed activity has the potential to cause displacement of persons, then that grantee will be required to submit a plan to the State for meeting the relocation requirements of persons affected.

G. Application Thresholds

The state will review each application to ensure it was properly approved for submission by the governing body. It will also be reviewed for the proper low income benefit; fifty percent (50%) of the funds must be spent on activities that have a low to moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size) income benefit level of fifty one percent (51%) or greater. The State CDBG program staff will review all applications to ensure the proposed activities are eligible under CDBG and DRI regulations. DRI funds may not be used as a substitute or match of other Federal funding sources (i.e., FEMA, USDA, etc.).

2008 Disaster Recovery Initiative dollars will be awarded on an over-the-counter basis (first come, first served) until all funds are exhausted. The Department will evaluate four primary threshold criteria in its review of applications:

- Low- and Moderate-Income (eighty percent (80%) or less, of the county-wide median income adjusted for family size) Benefit;
- Eligibility Under CDBG and DRI Regulations;
- Located in Disaster Affected Area; and
- Need for Funding

The Department may elect to fund applicants at levels below their requested amounts if it is determined that the State's interest is served by such a reduction. Specifically, if the Department judges that partial funding would principally address the most severe problem while allowing funding of other equally severe problems elsewhere, the Department can and may elect to award funds accordingly.

H. Grant Awards Administration and Monitoring

The Department will accept applications until the State's allocation of 2008 DRI funds is exhausted. The Department will track all applications in order of receipt and in the event any originally committed dollars are disencumbered at a later date may reallocate funds to the most qualified application next in line to received funding. If all applicants are funded and additional DRI funds are still available, the State may go back to previously funded applicants to inquire if any of the proposed activities in the application need additional funding. Upon documenting that additional funds are needed, the State may award additional funds for additional work on their activities. To ensure program requirements and non-duplication of benefits are met and to avoid or mitigate occurrences of fraud or abuse, in addition to State CDBG staff, CalEMA has been asked to assist in the reviewing all 2008 DRI applications.

Following awards, the Department will enter into contracts not to exceed thirty (30) months in duration. The Department will administer DRI grants in the same manner as it administers its general CDBG grants. This process includes issuing a standard grant agreement with special conditions which must be satisfied prior to release of grant funds.

The most important special condition which must be met is completing the environmental review as per the National Environmental Policy Act (NEPA). Grantees are to comply with all proper NEPA forms and procedures listed in the current CDBG grant management manual. Grant management and operations will be conducted as described in State regulations (Title 25, Articles 3 and 4, Sections 7080 through 7126) except as superseded by HUD's DRI Notice. In this manner, we will comply with CDBG standards and procedures pursuant to 24 CFR Section 91.330.

Prior to expiration of the standard grant agreement, State staff will monitor each grant recipient for compliance with State and Federal overlays. Monitoring checklists in the most recent grant management manual will be utilized and any issues found in the monitoring will be resolved prior to close out of the grant.

VII. Demonstration of Projected Unmet Need:

With total identified losses from statewide 2008 wildfire disaster destruction standing at approximately \$1.3 Billion, the State believes it will not only be successful in obligating the already budgeted \$15 Million for Disaster Recovery Enhancement Fund (DREF) eligible activities (shown as Activity #2 activities), but will also find it necessary to request consideration of maximum available additional "matching" DREF funding. Estimated Statewide 2008 Wildfire Disaster Related Losses = \$1,300,000,000. See additional details under section II, "State Recovery Needs Resulting from 2008 Wildfire Disasters" - summary of destruction/loss estimates as provided by CalFIRE:

http://www.fire.ca.gov/communications/downloads/fact_sheets/2008Summary.pdf

Initial 2008 DRI allocation: \$ 39,531,784

Specifically budgeted for DREF related activities (shown as Activity #2 activities): \$ 15,000,000

Break-out under DREF specific activity categories:

DREF Activity A: \$2,500,000 set-aside for the development of forward-thinking land use plans to guide use of recovery efforts and subsequent land-use decisions that reduces existing or future development in disaster-risk areas;

DREF Activity B: \$1,500,000 set-aside for buy-out programs under an optional relocation plan that includes incentives so that families and private sector employers may move out of areas at severe risk for future wildfire disasters;

DREF Activity C: \$5,000,000 set-aside for Individual Mitigation Measures (IMM) to improve residential properties making them less prone to damage from future wildfire events;

DREF Activity D: \$5,000,000 set-aside for enhanced mitigation measures incorporated into DRI eligible Public Improvement activities;

DREF Activity E: \$1,000,000 set-aside for the design and implementation of modern disaster resistant building codes.

"Projected" remaining unmet need: \$ 15,000,000 (or greater) -- Request for additional DREF "matching funds" allocation: \$15,000,000

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$44,962,600.00
Total Budget	\$0.00	\$44,962,600.00
Total Obligated	\$0.00	\$44,317,600.00
Total Funds Drawdown	\$2,135,563.24	\$4,580,623.74
Program Funds Drawdown	\$2,135,563.24	\$4,580,623.74
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,928,064.74	\$4,580,623.74
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$8,179,767.60	\$201,699.00
Limit on Admin/Planning	\$10,906,356.80	\$1,387,176.74
Limit on State Admin	\$2,726,589.20	\$955,782.74

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$6,107,559.81	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$27,265,892.00	\$37,287,177.00

Overall Progress Narrative:

This quarter saw the continuation of expenditures primarily for housing rehab activities and planning activities. Some of the jurisdictions with public improvements and public facilities projects continued to work on clearing special conditions, with a few of them now cleared and ready to start incurring costs and drawing down funds.

There were a total of 10 jurisdictions that drew down money this quarter, with the total amount drawn of \$2,135,563. The City of Los Angeles multi-family rental project accounted for \$1,600,000 of the total. The funds for the project were used to get the construction started on the entire project. Butte County, the jurisdiction which has done more housing rehab work at this point than any of the other grantees with this activity, has completed two home rehabilitation projects with the owners now back in their properties, which had been totally destroyed by the 2008 Concow fire. (Accomplishment data entered in DRGR this quarter.) The County has another 9 homes under construction and a number of additional applications that are in the process of being reviewed and approved.

The State received another four applications, all for Planning only grants, totaling slightly more than \$600,000, which have been added to the fourth round of awards. During the next quarter the State will verify the remaining funding available for planning, and communicate with a number of jurisdictions in the process of preparing an application for a similar grant. Based on the information provided by the jurisdictions preparing applications, the State anticipates that all funding for planning activities will be exhausted within the next three to five months.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Housing, Public Infrastructure and Economic Development	\$307,906.00	\$32,808,427.00	\$1,593,447.00
02A, DREF - Planning	\$150,100.00	\$5,000,000.00	\$431,394.00
02B, DREF- Acquisition - Buyout of Residential Properties	\$0.00	\$0.00	\$0.00
02C, DREF - Rehabilitation/Reconstruction of Residential	\$25,095.00	\$5,555,195.00	\$235,297.00
02D, DREF - Rehabilitation/Reconstruction of a Public	\$0.00	\$1,000,000.00	\$0.00
02E, DREF - Code Enforcement	\$0.00	\$0.00	\$0.00
02F, DREF - Acquisition - Buyout of Non-Residential Properties	\$0.00	\$1,000,000.00	\$0.00
03, Affordable Rental Housing	\$1,600,000.00	\$4,500,000.00	\$1,600,000.00
04, General Administration	\$52,462.24	\$2,976,589.00	\$720,485.74
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	01-6785-14A
Activity Title:	Butte County - Housing Rehab Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

04/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,240,000.00
Total Budget	\$0.00	\$3,240,000.00
Total Obligated	\$0.00	\$3,240,000.00
Total Funds Drawdown	\$104,562.00	\$980,403.00
Program Funds Drawdown	\$104,562.00	\$980,403.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104,562.00	\$980,403.00
Butte County	\$104,562.00	\$980,403.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$324,000 of DREF funds and \$3,240,000 of DRI funds were committed to: Eligible Activity - Housing Rehabilitation Program to assist up to 33 DRI eligible, income qualified households in the rehabilitation, rebuilding, and/or replacement of owner-occupied single family housing directly affected by 2008 wildfires. Where possible, enhanced fire resistant materials and construction methods will be incorporated.

Location Description:

Butte County

Activity Progress Narrative:

\$104,562 was drawn down to pay Mid Valley for rehabilitation costs. Two homes, 3860 Broken Glass Circle and 13470 Greenforest Lane have been rehabilitated and the owners have moved back into the houses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/33



Activity funds eligible for DREF (Ike

2

2/324000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/33
# of Singlefamily Units	2	2/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/33	1/0	2/33	100.00
# Owner Households	1	1	2	1/33	1/0	2/33	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
13470 Greenforest Lane	Oroville		California	95965-	Match / Y
3860 Broken Glass Circle	Oroville		California	95965-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	01-6793-05
Activity Title:	Trinity Co. - Emergency Management Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Trinity County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$980,860.00
Total Budget	\$0.00	\$980,860.00
Total Obligated	\$0.00	\$980,860.00
Total Funds Drawdown	\$201,699.00	\$201,699.00
Program Funds Drawdown	\$201,699.00	\$201,699.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201,699.00	\$201,699.00
Trinity County	\$201,699.00	\$201,699.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Increase to existing emergency management program services which failed to provide sufficient public assistance during 2008 wildfire disaster events. Increased service levels will be achieved by the addition of both paid and volunteer staff and the acquisition and dedicated program use only of two specially equipped emergency response vehicles.

Location Description:

County of Trinity

Activity Progress Narrative:

\$201,699 was drawn down to pay for OES personnel costs and OES fixed asset vehicle and equipment purchase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

2970

2399

10500

51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6793-18C

Activity Title: Trinity Co. - ED/Recovery - Microenterprise

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

01

Projected Start Date:

06/06/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$358,417.00
Total Budget	\$0.00	\$358,417.00
Total Obligated	\$0.00	\$358,417.00
Total Funds Drawdown	\$1,645.00	\$1,645.00
Program Funds Drawdown	\$1,645.00	\$1,645.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,645.00	\$1,645.00
Trinity County	\$1,645.00	\$1,645.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Micro-Enterprise Program to include up to four (4) loans (\$35,000 or less) made to new 2008 wildfire disaster affected eligible microenterprise businesses, and, up to 15 grants (up to \$5,000) made to existing eligible microenterprise businesses that experienced losses from 2008 wildfire disasters.

Location Description:

Trinity County

Activity Progress Narrative:

\$1,645 was drawn down to pay for staff costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/19



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/19	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03-6783-14B

Activity Title: Hsg. Rehab. Project/Affordable Rental Hsg.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

05/26/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Los Angeles

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$1,600,000.00	\$1,600,000.00
Program Funds Drawdown	\$1,600,000.00	\$1,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,600,000.00	\$1,600,000.00
City of Los Angeles	\$1,600,000.00	\$1,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DREF Eligible Activity - Housing Rehabilitation Project / Affordable Rental Housing for the purchase, installation (and rent up) of up to 45 new mobile home units for use and purchase of eligible, income qualified tenants.

Location Description:

City of Los Angeles

Activity Progress Narrative:

\$1,600,000 was drawn down to pay for escrow costs on a multi-unit residential housing project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/600

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/45
# of Singlefamily Units	0	0/45



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/45	0/45	0
# Renter Households	0	0	0	0/0	0/45	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04-6785-21A

Activity Title: Butte County - General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

04/28/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$144,980.00
Total Budget	\$0.00	\$144,980.00
Total Obligated	\$0.00	\$144,980.00
Total Funds Drawdown	\$7,367.00	\$24,326.00
Program Funds Drawdown	\$7,367.00	\$24,326.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,695.00	\$24,326.00
Butte County	\$13,695.00	\$24,326.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Admin.

Location Description:

Butte County

Activity Progress Narrative:

\$13,695 was drawn down to pay for general administration costs for this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-6788-21A

Activity Title: Plumas Co. - General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

05/04/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Plumas County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,414.00
Total Budget	\$0.00	\$20,414.00
Total Obligated	\$0.00	\$20,414.00
Total Funds Drawdown	\$2,024.00	\$6,747.00
Program Funds Drawdown	\$2,024.00	\$6,747.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,024.00	\$6,747.00
Plumas County	\$2,024.00	\$6,747.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

County of Plumas

Activity Progress Narrative:

\$2,024 was drawn down to pay for staff costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-6791-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

04/26/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Shasta Lake

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,200.00
Total Budget	\$0.00	\$4,200.00
Total Obligated	\$0.00	\$4,200.00
Total Funds Drawdown	\$1,103.00	\$1,103.00
Program Funds Drawdown	\$1,103.00	\$1,103.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,103.00	\$1,103.00
City of Shasta Lake	\$1,103.00	\$1,103.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Shasta Lake

Activity Progress Narrative:

\$1,103 drawn down to pay for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-6793-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

06/06/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$81,200.00
Total Budget	\$0.00	\$81,200.00
Total Obligated	\$0.00	\$81,200.00
Total Funds Drawdown	\$9,802.00	\$9,802.00
Program Funds Drawdown	\$9,802.00	\$9,802.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,802.00	\$9,802.00
Trinity County	\$9,802.00	\$9,802.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

County of Trinity

Activity Progress Narrative:

\$9802 was drawn down to pay for staff costs, copying costs, travel, advertisements in the Trinity Journal, worker's comp allocation, insurance allocation and other general administration costs associated with this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-7554-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

10/15/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Laguna Woods

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$3,149.00
Program Funds Drawdown	\$0.00	\$3,149.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,149.00	\$3,149.00
City of Laguna Woods	\$3,149.00	\$3,149.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Laguna Woods

Activity Progress Narrative:

Corrected expenditure amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04-7556-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

10/15/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,300.00
Total Budget	\$0.00	\$3,300.00
Total Obligated	\$0.00	\$3,300.00
Total Funds Drawdown	\$405.00	\$405.00
Program Funds Drawdown	\$405.00	\$405.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$405.00	\$405.00
City of Redding	\$405.00	\$405.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Redding

Activity Progress Narrative:

\$405 was drawn down to pay for staff costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6785-20

Activity Title: Butte County - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

04/28/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butte County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,000.00
Total Budget	\$0.00	\$249,000.00
Total Obligated	\$0.00	\$249,000.00
Total Funds Drawdown	\$37,324.00	\$124,716.00
Program Funds Drawdown	\$37,324.00	\$124,716.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,633.00	\$124,716.00
Butte County	\$124,633.00	\$124,716.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$249,000 of DREF funds have been committed to: 1) Update of Local Hazard Mitigation Plan, 2) Update of Safety Element to General Plan to benefit entire jurisdiction.

Location Description:

Butte County

Activity Progress Narrative:

\$37,324 was drawn down to pay AMEC & Survey Monkey and OEM.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/249000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	53323	34961	197311	44.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6788-20

Activity Title: Plumas County - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

05/04/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Plumas County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$30,216.00	\$63,751.00
Program Funds Drawdown	\$30,216.00	\$63,751.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,216.00	\$63,751.00
Plumas County	\$30,216.00	\$63,751.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1) Update Safety Element to General Plan, 2) Update Local Hazard Mitigation Plan (LHMP)

Location Description:

County of Plumas

Activity Progress Narrative:

\$30,216 was drawn down to pay for a design workshop.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/250000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4945	3610	20635	41.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6789-20

Activity Title: City of Portola - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

05/04/2011

Projected End Date:

11/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Portola

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$137,200.00
Total Budget	\$0.00	\$137,200.00
Total Obligated	\$0.00	\$137,200.00
Total Funds Drawdown	\$0.00	\$41,605.00
Program Funds Drawdown	\$0.00	\$41,605.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,605.00	\$41,605.00
City of Portola	\$41,605.00	\$41,605.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1) Update the Local Hazard Mitigation Plan (LHMP) and 2) Update the Safety Element to the General Plan.

Location Description:

City of Portola

Activity Progress Narrative:

\$41,605 was drawn down to pay for staff costs and risk assessments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/137200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	785	413	2230	53.72

Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2A-6793-20

Activity Title: Trinity Co. - Planning

Activity Category:

Planning

Project Number:

02A

Projected Start Date:

06/06/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

DREF - Planning

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$12,518.00	\$12,518.00
Program Funds Drawdown	\$12,518.00	\$12,518.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,518.00	\$12,518.00
Trinity County	\$12,518.00	\$12,518.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1) Update of Local Hazard Mitigation Plan (LHMP), 2) Update of Safety Element to General Plan.

Location Description:

Trinity County

Activity Progress Narrative:

\$12,518 was drawn down to pay for staff costs and TCRCD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/150000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3461	2793	12778	48.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2A-7551-20
Activity Title:	City of Capitola - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Capitola

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$16,867.00	\$107,444.00
Program Funds Drawdown	\$16,867.00	\$107,444.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,867.00	\$107,444.00
City of Capitola	\$16,867.00	\$107,444.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning - Preparation of Local Hazard Mitigation Plan and Update of Safety Element of the General Plan

Location Description:

City of Capitola

Activity Progress Narrative:

\$16,867 was drawn down for staff costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/250000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2264	2171	10046	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-7554-20

Activity Title: City of Laguna Woods - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Laguna Woods

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$245,000.00
Total Budget	\$0.00	\$245,000.00
Total Obligated	\$0.00	\$245,000.00
Total Funds Drawdown	\$10,072.00	\$38,257.00
Program Funds Drawdown	\$10,072.00	\$38,257.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,004.00	\$38,257.00
City of Laguna Woods	\$23,004.00	\$38,257.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning: Development of a Local Hazard Mitigation Plan; Comprehensive Update of the General Plan's Safety Element; Development of a Wildland-Urban Interface Area Evacuation Plan; Development of Fire Watch Patrol Maps; Vulnerability Assessment of the City's Emergency Operations Center (EOC) and Development of Mitigatory Design Plans and Development of Interoperable, Wireless Communication System Plan for Wildland-Urban Interface Area Shelter Locations.

Location Description:

City of Laguna Woods

Activity Progress Narrative:

\$23,004 was drawn down to pay for city staff and Wildan Homeland Solutions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/245000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6142	3172	16174	57.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-7556-20

Activity Title: City of Redding - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Redding

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$161,700.00
Total Budget	\$0.00	\$161,700.00
Total Obligated	\$0.00	\$161,700.00
Total Funds Drawdown	\$11,331.00	\$11,331.00
Program Funds Drawdown	\$11,331.00	\$11,331.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,331.00	\$11,331.00
City of Redding	\$11,331.00	\$11,331.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning: Update Local Hazard Mitigation Plan; Emergency Operations Plan and Health & Safety Element to General Plan

Location Description:

City of Redding

Activity Progress Narrative:

\$11,331 was drawn down to pay for staff costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/161700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18664	13929	78926	41.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-7557-20

Activity Title: County of Santa Cruz - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Santa Cruz County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$244,689.00
Total Budget	\$0.00	\$244,689.00
Total Obligated	\$0.00	\$244,689.00
Total Funds Drawdown	\$31,772.00	\$31,772.00
Program Funds Drawdown	\$31,772.00	\$31,772.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,772.00	\$31,772.00
Santa Cruz County	\$31,772.00	\$31,772.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning: Update Flood Hazard Provisions of the County Geological Hazards Ordinance; Update Safety Element to the General Plan; Update Non-Flood Provisions of the County Geological Hazards Ordinance; Development of County Structural Elevation Program for Future Elevation of Structures within 100 Year Flood Zones; Development of Storm Water Detention, Runoff and Low Impact Development Guidelines; Completion of Martin Fire Area Tree Removal Permit Program Guidelines; Development of Wildland-Urban Interface and Habitat Areas Fuel Load Reduction Plan and Development of Trabling/Highway 1 Corridor Eucalyptus Abatement Plan

Location Description:

County of Santa Cruz

Activity Progress Narrative:

\$31,772 was drawn down for staff costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/244689



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2C-6785-14H
Activity Title:	Activity Delivery Rehabilitation

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

02C

Project Title:

DREF - Rehabilitation/Reconstruction of Residential

Projected Start Date:

04/28/2011

Projected End Date:

03/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Butte County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$760,000.00
Total Budget	\$0.00	\$760,000.00
Total Obligated	\$0.00	\$760,000.00
Total Funds Drawdown	\$25,095.00	\$235,297.00
Program Funds Drawdown	\$25,095.00	\$235,297.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,095.00	\$235,297.00
Butte County	\$25,095.00	\$235,297.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$324,000 of DREF funds and \$684,000 of DRI funds have been committed to: Activity delivery on rehabilitation of up to 33 DRI eligible, income qualified households in the rehabilitation, rebuilding, and/or replacement of owner occupied single family housing directly affected by the 2008 wildfires. Where possible, enhanced fire resistant materials and construction methods will be incorporated.

Location Description:

County of Butte

Activity Progress Narrative:

\$25,095 was drawn down to pay Regional Housing for activity delivery on rehabilitation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State Admin.
Activity Title:	State General Admin.

Activity Category:

Administration

Project Number:

04

Projected Start Date:

07/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,635,954.00
Total Budget	\$0.00	\$1,635,954.00
Total Obligated	\$0.00	\$1,635,954.00
Total Funds Drawdown	\$31,761.24	\$672,939.74
Program Funds Drawdown	\$31,761.24	\$672,939.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$672,939.74	\$672,939.74
State of California - CDBG Program	\$672,939.74	\$672,939.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the State of California General Administration activity.

Location Description:

Sacramento, California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

