

Grantee: State of California

Grant: B-08-DI-06-0001

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-08-DI-06-0001

Obligation Date:**Award Date:****Grantee Name:**

State of California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$54,531,784.00

Grant Status:

Active

QPR Contact:

Karen Patterson

Estimated P/IRL Funds:

\$0.00

Total Budget:

\$54,531,784.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

- STATE OF CALIFORNIA ACTION PLAN FOR DISASTER RECOVERY (2008 WILDFIRES)

I. Introduction

In 2008, California experienced a wildfire siege of the greatest magnitude in the history of the State. Two particularly significant and widespread wildfire events resulted in the issuance of Presidential Disaster Declarations. On June 28, 2008 President Bush issued an emergency management disaster declaration through the Federal Emergency Management Administration (FEMA 3287-EM) which included Butte, Kern, Mariposa, Mendocino, Monterey, Plumas, Santa Barbara, Santa Clara, Santa Cruz, Shasta, Trinity counties, and the Hoopa Valley Indian Tribe and Yurok Indian Tribe of the Yurok Reservation. As the siege continued, on November 18, 2008, the President issued a disaster recovery declaration through the Federal Emergency Management Administration (FEMA 1810-DR) for disasters resulting from extremely high winds and wildfires within Los Angeles, Orange, Riverside and Santa Barbara counties.

II. State Recovery Needs Resulting From 2008 Wildfire Disasters

While vast areas of California experienced damage from 2008 wildfires, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wild land and urban interface fire events within the counties listed above in the two 2008 major disaster declarations. The intensity of these fires was compounded by a combination of extreme winds, high temperatures and the availability of ample dry fuels. Brief details of the some of the more significant 2008 wildfire events and damage included in the two major disaster declarations are noted below:

FEMA 3287-EM - Beginning May 22, 2008 and continuing through August 20, 2008, California experienced a devastating series of wildfires. Joint FEMA/Office of Emergency Assistance (OES) Preliminary Damage Assessments reported 444 homes destroyed and approximately 100 businesses located directly in the burn areas were lost or severely damaged. In addition, 300 other businesses located within a half-mile radius of these fires were adversely affected. Collectively, these affected businesses employed more than 6,000 individuals. The economic impacts of the wildfires were noted to be especially severe in certain declared counties, such as Butte and Trinity counties, where per capita income is low and unemployment is high. Total initial cost estimates for these fire events were initially listed at \$175.5 million, however, this number continues to grow as additional damage is uncovered and longer-term disaster repair projects and hazard mitigation efforts continue to progress.

FEMA DR-1810 - Extremely high winds and wildfires beginning November 13, 2008, and continuing through November 29, 2008 impacted Los Angeles, Orange, Riverside, San Bernardino, and Santa Barbara counties. Winds, at times more than seventy miles per hour, played an integral role in worsening fire conditions by fanning the flames and spreading the wildfires with frightening speed. Fires consumed approximately 43,500 acres, destroying 858 homes, 10 businesses, and 110 outbuildings. In addition, 136 homes were severely damaged and a large number of home-based businesses and rental properties also experienced moderate damage. Threatened structures also included over 12,550 residences, 100 commercial buildings and 200 outbuildings causing widespread human injury; destruction and damage to homes, businesses, schools, hospitals and infrastructure throughout the region. State and local agency response costs were estimated at \$15 million per day.

While difficult to tally exact and total costs associated with all 2008 California wildfire disasters, the Department of Forestry and Fire Protection (CalFIRE) issued a 2008 Wildland Fire Summary:

(http://www.fire.ca.gov/communications/downloads/fact_sheets/2008Summary.pdf)

The Summary estimates statewide costs from damage, destruction and loss of property at well over \$1.3 billion. This summary also details the Top Five 2008 California Fire Events alone as responsible for having burned over 163,000 acres, destroying 937 structures, resulting in 9 civilian injuries and 4 deaths.

In addition to the extensive fire damage, the State as a whole has an unmet need for activities that are most advantageous for long-term recovery and resilience. At least 150 of the local cities and counties in the declared disaster areas lack an updated forward-thinking land-use



plan such as a safety element with hazard mitigation measures or Local Hazard Mitigation Plans (LHMP) under the Disaster Mitigation Act of 2000 (DMA 2000):

([http://www.calema.ca.gov/Operational/OESHome.nsf/PDF/DMA%202000/\\$file/DMA2000.pdf](http://www.calema.ca.gov/Operational/OESHome.nsf/PDF/DMA%202000/$file/DMA2000.pdf))

Each California Wildfire can threaten thousands of homes located in or near Wildland-Urban Interface Fire areas. There is an unmet need for Individual Mitigation Measures (IMM) to improve residential properties (i.e., hardening roofs, installing fire resistant windows, etc.) making them less prone to damage from future disasters.

In 2009, the State introduced a set of updated safety codes and building standards which require the use and application of new fire resistant building strategies and materials. On or before December 31, 2010, all counties and cities must adopt and begin enforcing these new codes and standards.

Recovery Needs:

III. California's Plan for Recovery

California Department of Housing and Community Development (HCD) continues to work closely with California Emergency Management Agency (CalEMA), formerly known as California Office of Emergency Services (OES) and eligible entities in coordinating available resources to help in the restoration and recovery of damaged communities and prevent or at least mitigate major damage from potential future disasters. HUD's final notice announcing available CDBG Disaster Recovery funds (Second 2008 Act) for the State of California will provide much needed additional financial assistance to eligible jurisdictions for the development and successful execution of disaster related public assistance programs and projects. As authorized under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (U.S.C. 5121), California's CDBG/DRI funds allocation will be used to provide eligible entities additional funds to be applied toward continued removal of debris and remaining fuel sources from public and private property, provide for the repair and/or installation of infrastructure needed to facilitate the rebuilding of homes, help re-establish businesses and service agencies, and further the development and successful implementation of additional protective and hazard mitigation plans and measures.

IV. Expected Federal Funds, as well as other Public and Private Resources and Relationship to HUD Disaster Recovery Grants
Last September, Congress appropriated more than \$6 billion in supplemental funding for "necessary expenses related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by hurricane, floods, and other natural disasters occurring in 2008." On June 10, 2009, U.S. Housing and Urban Development (HUD) Secretary Shaun Donovan announced the allocation of \$3.7 billion in disaster aid to 11 States (Second 2008 Act) with an amount of \$39,531,784 specifically allocated to the State of California for delivery to identified disaster effected areas through its State Community Development Block Grant (CDBG) Program.

The two 2008 Presidential disaster declarations authorized the use of Federal and State funds on an emergency basis to assist affected communities with debris removal, implementation of emergency protective measures, and the repair or replacement of disaster damaged facilities. To date, Federal, State and Local funds spent in the recovery from 2008 wildfire disasters (including SBA Disaster Recovery assistance) are estimated at just over \$215 Million. While available Federal, State and local financial aid was promptly and judiciously allocated, it has simply proved insufficient to achieve satisfactory recovery, especially in more significantly affected areas. Clearing of remaining debris and additional protective measures needed to stabilize slopes and hillsides remains a challenging problem in many areas. Even the lightest periods of rain present a constant threat of landslides and mudslides in fire ravaged areas as established vegetation once in place is gone leaving nothing to hold soils in place. Beyond initial assistance, additional information obtained through innied or unfunded disaster assistance applications for wildfire events occurring in 2008. This preliminary data alone confirms a serious need still exists for additional funding to complete the repair, rebuilding and/or replacing of damaged and destroyed homes, facilities and equipment. In addition, the Governor's Office of Planning and Research (OPR) supplied a list showing over 70% of California Counties and Cities Safety Elements (typically contained within their General Plan) are currently over 5 years old. This confirms a significant and ongoing need also exists for the continued development and updating of Local Hazard Mitigation Plans (LHMP) under DMA 2000 to ensure implementation and swift execution of protective and hazard mitigation measures, especially in identified critical hazard areas so they can be carried out in a timely manner.

V. The State's Method of Citizen Participation and Action Plan Amendment

The State will make this Action Plan available to the public via posting on its web site (<http://www.hcd.ca.gov/>). The State created and will maintain a list of all potentially eligible parties in each declared disaster area including eligible Counties, Cities and Native American Tribes. The list was developed by: 1) using existing State CDBG contacts; 2) entitlement contacts from U.S. Department of Housing and Urban Development (HUD); 3) contacts from California Emergency Management Agency (CalEMA) for agencies involved in the disasters; and 4) contacts from the State Department of Community Services and Development (CSD), and the contact list of all local governments in California as maintained by the Governor's Office of Planning and Research (OPR). The Action Plan may be modified based on comments received and may be further modified if a substantial amendment is required as part of distributing and expending the funds. Substantial amendments will be defined as modifications to the NOFA distribution amounts for the disaster, changes in maximum award amounts or movement of funds between NOFAs due to lack of funding requests or inability of grantees to expend awarded funds on an eligible project. If the Action Plan is modified, the State will pursue the same outreach and citizen participation process as stated above.

In addition to the procedures outlined above, in an effort to provide greater awareness and communicate information as broadly as possible, copies of the public notice and draft action plan were sent via electronic delivery to every City and County jurisdiction statewide as well as all federally recognized Native American Indian Tribe located within the declared Counties. Hard copies of the notice and draft action plan were mailed to six California Public Libraries throughout the three regional areas of the state to ensure public viewing access. Representatives from HCD provided a brief 2008 Disaster Recovery Initiative overview presentation and answered questions at CalEMA's December 18th California State Hazard Mitigation Team Member meeting attended by disaster preparedness and hazard mitigation planners from around the state, as well as other state and regional agencies.. A special questionnaire was also developed and sent to the most directly affected cities and counties in the 2008 disaster declared areas to provide an opportunity to provide input. Two public hearings, one in the Northern California region and one in the Southern California region were conducted to solicit public comment and questions. The Department received written comment during the public notice period from CalEMA which included additional suggestions and recommendations. All comments were reviewed after which a formal written response was drafted and delivered confirming several of CalEMA's recommendations had been adopted and incorporated into the draft plan. All other written or verbal comments on the plan will be responded to in writing.

VI. The State's Method of Distribution

The State Department of Housing and Community Development (HCD) anticipates receiving an estimated \$39.5 Million in Disaster Recovery Initiative (DRI) grant dollars.

Proposed 2008 DRI Allocation Budget:



- \$18 Million for Activity #1 - Housing/infrastructure/economic recovery & revitalization.
- \$15 Million for Activity #2 - The development of forward-thinking land-use planning (disaster resistant building codes, safety elements of general plans, LHMPs, hazard area buy-out programs, mitigation measures to improve residential properties making them less prone to damage, and other smart strategies incorporated into recovery activities.
- \$ 4.5 Million for Activity #3 - Affordable rental housing activities.
- \$ 2 Million for administrative costs for Activities #1&ndash3.

The Department has allocated \$15 million for forward-thinking planning and other smart strategies, which will help prevent or reduce damage from future disasters. Per the Federal DRI Notice, this will allow for an equal amount to be available to the State, in June 2010, as part of HUD&rsquo \$311,602,923 discretionary Disaster Recovery Enhancement Fund (DREF). This Enhancement Fund is designed to allow for secondary allocations to grantees that anticipate they will still have unmet disaster recovery needs after developing and undertaking forward thinking recovery strategies and activities in a timely manner. Eligible activities may include:

- Development and adoption of forward thinking land-use planning; including updated general plan safety elements integrated with LHMPs.
- Critical disaster (fire) area buy-out programs;
- Individual Mitigation Measures (IMM) to improve residential properties making them less prone to damage; and
- Implementation of modern disaster resistant building codes including, but not limited to, training on new standards and code enforcement.

All 2008 DRI Funding will be made available through an established Notice of Funding Availability (NOFA) and State CDBG Grant Application process.

A. Eligible Applicants

Under the Federal DRI Notice, eligible applicants include cities, counties, and Federally-recognized tribes within counties wherein major disasters were declared by the President in 2008. Eleven counties and two federally recognized Native American Indian Tribes (the Hoopa VlylribeantheYuokTrbef thYuokReeratonwerlitedinajodiasereclriEM327-M for 208fievenscurinin:Butte, Kern, Mariposa, Mendocino, Monterey, Plumas, Santa Barbara, Santa Clara, Santa Cruz, Shasta and Trinity counties. Four counties were listed in major daster declaration FEMA 1810-DR for 2008 fire events in: Los Angeles, Orange, Riverside, and Santa Barbara counties.

B. Eligible Activities

Eligible activities must meet at least one of three program national objectives: benefit persons of low-and moderate income (eighty percent (80%) or less, of the county-wide median income adjusted for family size), aid in the prevention or elimination of slums or blight, or meet other urgent community development needs because existing conditions pose a serious and immediate threat to the health and welfare of the community where other financial resources are not available. All activities funded with 2008 DRI allocations will be CDBG eligible in accordance with current Federal and state regulations. Adherence to all current construction quality standards, applicable building codes, zoning ordinances, and cost-effective energy conservation standards will be required. In addition, applicants must document at that least fifty percent (50%) of their funding will pay for activities benefiting at a minimum, fifty-one percent (51%) low-and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size).targeted income group (TIG). NOTE: Requests for reimbursement of non-Federal funds already expended may be eligible (limited) as described in the NOFA & Application.

Additional Restrictions on Eligible Applicants and Activities:

- Applicants within the eligible counties with no 2008 wildfire damage area may apply only for forward-thinking land use planning, such as general plan safety elements, LHMPs, and modern disaster Codes (and associated Administration costs), i.e. only for the planning portion of Activity #2.
- The only eligible applicants for the remainder of Activity #2 and Activity #1 and #3 are those communities with 2008 wildfire damage activities. However, these applicants may not apply just for disaster resistant building codes, buy-out programs, and mitigation measures; they must also apply for funds for housing/infrastructure/economic recovery & revitalization of their communities.

C. Method for Soliciting Applications

The Department will publish and distribute a Notice of Funding Availability (NOFA) to all eligible applicants using an over-the-counter (OTC) process to ensure expedited distribution of available funds. DRI grant application workshops will be offered in each effected region to provide applicants a comprehensive understanding of how to submit complete and competitive proposals. The application form will solicit specific information regarding:

1. Goals: What problem is the locality seeking to solve with the proposed activity, or was solved, now seeking reimbursement of eligible costs? The Department will ask for descriptonsofhe locl daage,incudig qantiicatin ofdamgey loafficals ad oudsidethirpartes aongwithdocuentioindncig tht te damagewasa drecretut otheisastr.
2. Objectives: What specific health and safety problems will be resolved by the proposed activity, or was resolved, now seeking reimbursement of eligible costs? How will the proposed expenditure of DRI dollars mitigateemining health and safety threats? What metrics will be used to assess effective mitigation?
3. Tasks and Local Capacity: What types of activities are proposed: public assistance, private assistance, or business assistance? What steps will be taken, when and by whom, to carry out CDBG-eligible activities?
4. Budget and Timeline: What is the status of any other funding resources required to carry out the proposed activity? When will those resources be available and what is the schedule for completing the proposed activity?
5. Meeting 50% Low -and Moderate Income Benefit: How will applicants ensure that at least 50% of the funds expended will be spent for low-and moderate income (eighty percent (80%) or less, of the county-wide median income adjusted for family size) benefit? Will the activities be restricted to assisting low-and moderate income groups (households or persons) or will activities be conducted in areas where low-and moderate income benefit is at or above 51%?

D. Maximum Grant Amounts

Under the 2008 Disaster Recovery Initiative (2008 DRI) NOFA, eligible applicants may apply for grant amounts of up to \$5,000,000 depending on the scope and number of eligible activities being applied for, and the percentage of low- and moderate-income households that will be assisted. (Specific details will be provided in the NOFA and Application). In the event there are fewer proposals requesting funds than there are funds available, the balance of available funds may be distributed to existing applicants Consistent with Federal requirements listed in [Docket No. FR&ndash5337&ndashN&ndash01], at least 50 percent of each grantee&rsquo DRI award must be for an activity that benefits low-and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size) income households . The State is required to meet this percentage and is in turn passing this requirement to local jurisdictions.

E. Administration Funds

HUD is allowing up to five percent (5%) of total 2008 DRI allocations be used toward administration costs. Allowable general administrative



(GA) and project, program and planning activity delivery (AD) costs and limitations for grantees will be outlined in the 2008 Disaster Assistance Initiative (DRI) NOFA.

F. Minimizing Relocation and Displacement

If any proposed activity has the potential to cause displacement of persons, then that grantee will be required to submit a plan to the State for meeting the relocation requirements of persons affected.

G. Application Thresholds

The state will review each application to ensure it was properly approved for submission by the governing body. It will also be reviewed for the population income benefit; fifty percent (50%) of the funds must be spent on activities that have a low to moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size) income benefit level of fifty one percent (51%) or greater. The State CDBG program staff will review all applications to ensure the proposed activities are eligible under CDBG and DRI regulations. DRI funds may not be used as a substitute or match of other Federal funding sources (i.e., FEMA, USDA, etc.).

2008 Disaster Recovery Initiative dollars will be awarded on an over-the-counter basis (first come, first served) until all funds are exhausted. The Department will evaluate four primary threshold criteria in its review of applications:

- Low- and Moderate-Income (eighty percent (80%) or less, of the county-wide median income adjusted for family size) Benefit;
- Eligibility Under CDBG and DRI Regulations;
- Located in Disaster Affected Area; and
- Need for Funding

The Department may elect to fund applicants at levels below their requested amounts if it is determined that the State's interest is served by such a reduction. Specifically, if the Department judges that partial funding would principally address the most severe problem while allowing funding of other equally severe problems elsewhere, the Department can and may elect to award funds accordingly.

H. Grant Awards Administration and Monitoring

The Department will accept applications until the State's allocation of 2008 DRI funds is exhausted. The Department will track all applications in order of receipt and in the event any originally committed dollars are disencumbered at a later date may reallocate funds to the most qualified application next in line to received funding. If all applicants are funded and additional DRI funds are still available, the State may go back to previously funded applicants to inquire if any of the proposed activities in the application need additional funding. Upon documenting that additional funds are needed, the State may award additional funds for additional work on their activities. To ensure program requirements and non-duplication of benefits are met and to avoid or mitigate occurrences of fraud or abuse, in addition to State CDBG staff, CalEMA has been asked to assist in the reviewing all 2008 DRI applications.

Following awards, the Department will enter into contracts not to exceed thirty (30) months in duration. The Department will administer DRI grants in the same manner as it administers its general CDBG grants. This process includes issuing a standard grant agreement with special conditions which must be satisfied prior to release of grant funds.

The most important special condition which must be met is completing the environmental review as per the National Environmental Policy Act (NEPA). Grantees are to comply with all proper NEPA forms and procedures listed in the current CDBG grant management manual. Grant management and operations will be conducted as described in State regulations (Title 25, Articles 3 and 4, Sections 7080 through 7126) except as superseded by HUD's DRI Notice. In this manner, we will comply with CDBG standards and procedures pursuant to 24 CFR Section 91.330.

Prior to expiration of the standard grant agreement, State staff will monitor each grant recipient for compliance with State and Federal overlays. Monitoring checklists in the most recent grant management manual will be utilized and any issues found in the monitoring will be resolved prior to close out of the grant.

VII. Demonstration of Projected Unmet Need:

With total identified losses from statewide 2008 wildfire disaster destruction standing at approximately \$1.3 Billion, the State believes it will not only be successful in obligating the already budgeted \$15 Million for Disaster Recovery Enhancement Fund (DREF) eligible activities (shown as Activity #2 activities), but will also find it necessary to request consideration of maximum available additional "matching" DREF funding. Estimated Statewide 2008 Wildfire Disaster Related Losses = \$1,300,000,000. See additional details under section II, "State Recovery Needs Resulting from 2008 Wildfire Disasters" - summary of destruction/loss estimates as provided by CalFIRE:

http://www.fire.ca.gov/communications/downloads/fact_sheets/2008Summary.pdf

Initial 2008 DRI allocation: \$ 39,531,784

Specifically budgeted for DREF related activities (shown as Activity #2 activities): \$ 15,000,000

Break-out under DREF specific activity categories:

DREF Activity A: \$2,500,000 set-aside for the development of forward-thinking land use plans to guide use of recovery efforts and subsequent land-use decisions that reduces existing or future development in disaster-risk areas;

DREF Activity B: \$1,500,000 set-aside for buy-out programs under an optional relocation plan that includes incentives so that families and private sector employers may move out of areas at severe risk for future wildfire disasters;

DREF Activity C: \$5,000,000 set-aside for Individual Mitigation Measures (IMM) to improve residential properties making them less prone to damage from future wildfire events;

DREF Activity D: \$5,000,000 set-aside for enhanced mitigation measures incorporated into DRI eligible Public Improvement activities;

DREF Activity E: \$1,000,000 set-aside for the design and implementation of modern disaster resistant building codes.

"Projected" remaining unmet need: \$ 15,000,000 (or greater) -- Request for additional DREF "matching funds" allocation: \$15,000,000

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$44,973,832.00
Total Budget	\$11,232.00	\$44,973,832.00
Total Obligated	\$11,232.00	\$44,973,832.00
Total Funds Drawdown	\$2,046,605.47	\$12,395,907.01
Program Funds Drawdown	\$2,046,605.47	\$12,395,907.01
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,978,185.47	\$12,162,660.02
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$8,179,767.60	\$673,771.00
Limit on Admin/Planning	\$10,906,356.80	\$3,583,030.01
Limit on State Admin	\$2,726,589.20	\$1,838,015.01

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$6,107,559.81	\$4,500,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$27,265,892.00	\$37,298,409.00

Overall Progress Narrative:

HCD has been in discussions with the eligible grantees to augment their existing contracts, as well as extending the expenditure deadlines, based on the needs as result of the wild fires of 2008.

In addition, HCD has requested guidance from HUD regarding the DRI expenditure deadline for the State.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Housing, Public Infrastructure and Economic Development	\$1,473,854.00	\$32,808,427.00	\$4,312,877.00
02A, DREF - Planning	\$430,401.00	\$5,000,000.00	\$1,745,015.00
02B, DREF- Acquisition - Buyout of Residential Properties	\$0.00	\$0.00	\$0.00
02C, DREF - Rehabilitation/Reconstruction of Residential	\$0.00	\$5,555,195.00	\$340,258.00
02D, DREF - Rehabilitation/Reconstruction of a Public	\$0.00	\$1,000,000.00	\$0.00
02E, DREF - Code Enforcement	\$0.00	\$0.00	\$0.00
02F, DREF - Acquisition - Buyout of Non-Residential Properties	\$0.00	\$1,000,000.00	\$0.00
03, Affordable Rental Housing	\$0.00	\$4,500,000.00	\$4,500,000.00
04, General Administration	\$142,350.47	\$2,976,589.00	\$1,497,757.01



9999, Restricted Balance

\$0.00

\$0.00

\$0.00



Activities

Grantee Activity Number:	01-6785-14A
Activity Title:	Butte County - Housing Rehab Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

01

Projected Start Date:

04/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,240,000.00
Total Budget	\$0.00	\$3,240,000.00
Total Obligated	\$0.00	\$3,240,000.00
Total Funds Drawdown	\$0.00	\$1,508,795.00
Program Funds Drawdown	\$0.00	\$1,508,795.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,508,795.00
Butte County	\$0.00	\$1,508,795.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$324,000 of DREF funds and \$3,240,000 of DRI funds were committed to: Eligible Activity - Housing Rehabilitation Program to assist up to 33 DRI eligible, income qualified households in the rehabilitation, rebuilding, and/or replacement of owner-occupied single family housing directly affected by 2008 wildfires. Where possible, enhanced fire resistant materials and construction methods will be incorporated.

Location Description:

Butte County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	12/33
Activity funds eligible for DREF (Ike)	2	12/324000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	12/33
# of Singlefamily Units	2	12/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	10/33	2/0	12/33	100.00
# Owner Households	2	0	2	10/33	2/0	12/33	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3538 Wilenor Court	Oroville		California	95965-	Match / Y
46 Covelo Court	Oroville		California	95965-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 01-6788-03

Activity Title: Plumas County - Debris Removal

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Plumas County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$14,796.00
Total Budget	\$0.00	\$14,796.00
Total Obligated	\$0.00	\$14,796.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2008 Wildfire Debris Removal to benefit 11 TIG eligible households.

Location Description:

County of Plumas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 01-6788-03J

Activity Title: Plumas - Public Infrastructure Fire Flow Pipeline

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

05/04/2011

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Plumas County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$735,478.00
Total Budget	\$0.00	\$735,478.00
Total Obligated	\$0.00	\$735,478.00
Total Funds Drawdown	\$15,002.00	\$30,002.00
Program Funds Drawdown	\$15,002.00	\$30,002.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,002.00	\$30,002.00
Plumas County	\$15,002.00	\$30,002.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DREF Eligible Activity - Relocation of damaged fire flow pipeline and enhanced roadway repair & erosion control resulting from 2008 wildfires to benefit 11 TIG eligible households. Reimbursement of DRI eligible previously unreimbursed costs incurred from 2008 disaster related infrastructure project involving a well being drilled to address the Town's water supply issues both immediately and into the future to benefit 11 TIG households.

Location Description:

County of Plumas

Activity Progress Narrative:

\$15,002 was drawn down to pay Stantec for work on site review with Caltrans inspector, initiate design coordination with Caltrans and UPRR and conduct environmental background research and initiate preliminary review on their water Tobin Fireflow Water System.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/360239



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 01-6790-03I

Activity Title: Santa Barbara, City - Flood Drainage Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

01

Projected Start Date:

04/28/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Barbara

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$2,662,525.00

Total Budget

\$0.00

\$2,662,525.00

Total Obligated

\$0.00

\$2,662,525.00

Total Funds Drawdown

\$223,596.00

\$223,596.00

Program Funds Drawdown

\$223,596.00

\$223,596.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$223,596.00

\$223,596.00

City of Santa Barbara

\$223,596.00

\$223,596.00

Match Contributed

\$0.00

\$0.00

Activity Description:

\$798,757 of DREF funding and \$1,863,768 of DRI funds are being committed to: Eligible Activity - Sycamore Creek Channel Improvements to include widening the channel from 20 feet to 60 feet to improve water flow and mitigate future flooding, placement of non-native and hard structure reinforcement along the banks of the channel and re-planting of vegetation.

Location Description:

City of Santa Barbara

Activity Progress Narrative:

\$223,596 was drawn down to pay Shaw Contracting, Cardno ENTRIX, Drake Haglan Assoc., Filippin Engineering and Penfeld & Smith for work on flood drainage improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/40
Activity funds eligible for DREF (Ike)	0	0/798757



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	617	464	1630	66.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6793-03

Activity Title: Trinity County - Utility District

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

01

Projected Start Date:

06/06/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$231,000.00
Total Budget	\$0.00	\$231,000.00
Total Obligated	\$0.00	\$231,000.00
Total Funds Drawdown	\$22,281.00	\$47,257.00
Program Funds Drawdown	\$22,281.00	\$47,257.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,281.00	\$47,257.00
Trinity County	\$22,281.00	\$47,257.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$128,371 of DREF funds and \$33,629 of DRI funds have been committed to: Eligible Activity - Additional DREF funds were provided to help in the reimbursement of eligible costs associated with repair/replacement of Public Utilities District (PUD) owned power poles, cross arms and ancillary equipment damaged/destroyed in 2008 wildfire disasters benefitting an estimated 13,022 persons (area-wide).

Location Description:

Trinity County

Activity Progress Narrative:

\$22,281 was drawn down to pay Community Development on Call and DW: Trinity Pump & Supply.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	23	3	35	74.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6793-03F

Activity Title: Trinity County - Junction City Park

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

06/06/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$54,000.00
Total Budget	\$0.00	\$54,000.00
Total Obligated	\$0.00	\$54,000.00
Total Funds Drawdown	\$1,037.00	\$1,037.00
Program Funds Drawdown	\$1,037.00	\$1,037.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,037.00	\$1,037.00
Trinity County	\$1,037.00	\$1,037.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$14,389 of DREF funding and \$39,611 of DRI funds have been committed to: Eligible Activity - Enhanced rehabilitation/repair of damaged irrigation system and turf to athletic field at Junction City Park, debris removal (clearance of wildfire damaged trees/brush), and, creation of designated parking/staging area for heavy equipment in the event of future emergencies, to benefit 4,019 persons within identified target area.

Location Description:

Junction City Park, County of Trinity

Activity Progress Narrative:

\$1,037 of grant funds were drawn down to pay Adams Ashby.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike)	0	0/14389



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2162	1768	7826	50.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6793-03K

Activity Title: Trinity County - Road Repairs

Activity Category:

Construction/reconstruction of streets

Project Number:

01

Projected Start Date:

06/06/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$470,000.00
Total Budget	\$0.00	\$470,000.00
Total Obligated	\$0.00	\$470,000.00
Total Funds Drawdown	\$2,293.00	\$174,947.00
Program Funds Drawdown	\$2,293.00	\$174,947.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,293.00	\$174,947.00
Trinity County	\$2,293.00	\$174,947.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DREF Eligible Activity - Reimbursement of eligible costs, and additional funding for repairs of 2008 wildfire disaster damaged roadways (eligible roadways specifically identified within DRI application) to include debris removal (clearance of wildfire damaged trees/brush) and other enhanced mitigation measures, benefiting an estimated 13,022 persons (area-wide).

Location Description:

County of Trinity

Activity Progress Narrative:

\$2,293 was drawn down to pay Community Dev on call.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/202
Activity funds eligible for DREF (Ike	0	0/169200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2970	2399	10500	51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6793-03P

Activity Title: Trinity Co. - Hospital Rehabilitation Project

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

01

Projected Start Date:

10/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,893,900.00
Total Budget	\$0.00	\$1,893,900.00
Total Obligated	\$0.00	\$1,893,900.00
Total Funds Drawdown	\$204,032.00	\$235,249.00
Program Funds Drawdown	\$204,032.00	\$235,249.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$204,032.00	\$235,249.00
Trinity County	\$204,032.00	\$235,249.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$538,700 of DREF money has been committed to: Repair and enhanced rehabilitation of Trinity Hospital facility to include; replacement of inadequate HVAC system with new larger capacity HEPA filtration HVAC system, replacement of inadequate roofing materials with new upgraded fire resistant materials, replacement of old windows with new fire/smoke resistant windows and the installation of new fire resistant landscape features.

Location Description:

County of Trinity

Activity Progress Narrative:

\$204,032 was drawn down to pay R. Allen for County labor, Community Development on Call, OSHPD, Aspen Street Architects and the Danco Group for architectural services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2970	2399	10500	51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	01-6793-05
Activity Title:	Trinity Co. - Emergency Management Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$980,860.00
Total Budget	\$0.00	\$980,860.00
Total Obligated	\$0.00	\$980,860.00
Total Funds Drawdown	\$216,431.00	\$543,591.00
Program Funds Drawdown	\$216,431.00	\$543,591.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$216,431.00	\$543,591.00
Trinity County	\$216,431.00	\$543,591.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Increase to existing emergency management program services which failed to provide sufficient public assistance during 2008 wildfire disaster events. Increased service levels will be achieved by the addition of both paid and volunteer staff and the acquisition and dedicated program use only of two specially equipped emergency response vehicles.

Location Description:

County of Trinity

Activity Progress Narrative:

\$216,431 was drawn down to pay EMS Services and R. Allen County Labor.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

2970

2399

10500

51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-6793-14A

Activity Title: Trinity Co. - Housing Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

06/06/2011

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$462,710.00
Total Budget	\$0.00	\$462,710.00
Total Obligated	\$0.00	\$462,710.00
Total Funds Drawdown	\$53,035.00	\$53,035.00
Program Funds Drawdown	\$53,035.00	\$53,035.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,035.00	\$53,035.00
Trinity County	\$53,035.00	\$53,035.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair/replacement of damaged/destroyed residential water systems and other disaster related housing rehab work to include enhanced Individual Mitigation Measures (IMM's) for the benefit of up to eight (8) TIG eligible 2008 wildfire disaster affected households.

Location Description:

Trinity County

Activity Progress Narrative:

\$53,035 was drawn down to pay for

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
Activity funds eligible for DREF (Ike)	0	0/150000

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/8	0/0	1/8	100.00
# Owner Households	1	0	1	1/8	0/0	1/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 01-6793-18C

Activity Title: Trinity Co. - ED/Recovery - Microenterprise

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

01

Projected Start Date:

06/06/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$358,417.00
Total Budget	\$0.00	\$358,417.00
Total Obligated	\$0.00	\$358,417.00
Total Funds Drawdown	\$72,228.00	\$252,960.00
Program Funds Drawdown	\$72,228.00	\$252,960.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,228.00	\$252,960.00
Trinity County	\$72,228.00	\$252,960.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Micro-Enterprise Program to include up to four (4) loans (\$35,000 or less) made to new 2008 wildfire disaster affected eligible microenterprise businesses, and, up to 15 grants (up to \$5,000) made to existing eligible microenterprise businesses that experienced losses from 2008 wildfire disasters.

Location Description:

Trinity County

Activity Progress Narrative:

\$72,228 of program funds were drawn down to pay Superior California Economic Development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/19



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/19	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 01-6794-05

Activity Title: Yurok Tribe - Public Service

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Yurok Tribe

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,464.00
Total Budget	\$11,232.00	\$24,464.00
Total Obligated	\$11,232.00	\$24,464.00
Total Funds Drawdown	\$14,060.00	\$14,060.00
Program Funds Drawdown	\$14,060.00	\$14,060.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,060.00	\$14,060.00
Yurok Tribe	\$14,060.00	\$14,060.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Service - purchase of 2 larger industrial size portable HEPA filtration units for use in 2 identified community shelter facilities.

Location Description:

Yurok Tribe, Klamath California

Activity Progress Narrative:

\$14,060 of grant funds were drawn down to pay for HEPA filtration equipment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1265	1254	4916	51.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-7553-03

Activity Title: Hoopa - Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

01

Projected Start Date:

10/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hoopa Valley Tribe

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,215,772.00
Total Budget	\$0.00	\$2,215,772.00
Total Obligated	\$0.00	\$2,215,772.00
Total Funds Drawdown	\$528,351.00	\$640,688.00
Program Funds Drawdown	\$528,351.00	\$640,688.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$528,351.00	\$640,688.00
Hoopa Valley Tribe	\$528,351.00	\$640,688.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facilities: Tribal Police/Public Safety Dispatch Center; Hoopa Forestry Facility Rehab; Tribal Radio Station Upgrade and Emergency Operations Center Rehab

Location Description:

Hoopa Valley Tribe

Activity Progress Narrative:

\$528,351 was drawn down to pay Trinity Valley Consulting Engineers, Inc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1141	438	2628	60.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-7553-03E

Activity Title: Hoopa - Neighborhood Facility Shelter Rehab

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

01

Projected Start Date:

10/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing, Public Infrastructure and Economic Development

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hoopa Valley Tribe

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,035,180.00
Total Budget	\$0.00	\$1,035,180.00
Total Obligated	\$0.00	\$1,035,180.00
Total Funds Drawdown	\$45,257.00	\$48,859.00
Program Funds Drawdown	\$45,257.00	\$48,859.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,257.00	\$48,859.00
Hoopa Valley Tribe	\$45,257.00	\$48,859.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facility - Enhance and rehabilitate the Neighborhood Facility Shelter.

Location Description:

Hoopa Valley Tribe

Activity Progress Narrative:

\$45,257 was drawn down to pay Trinity Valley Consulting Engineers, Inc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1141	438	2628	60.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-7553-03P
Activity Title: Hoopa K'ima:w Medical & Senior Nutrition Center

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 01

Project Title:
 Housing, Public Infrastructure and Economic Development

Projected Start Date:
 10/15/2011

Projected End Date:
 03/31/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Hoopa Valley Tribe

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$162,000.00
Total Budget	\$0.00	\$162,000.00
Total Obligated	\$0.00	\$162,000.00
Total Funds Drawdown	\$10,826.00	\$12,981.00
Program Funds Drawdown	\$10,826.00	\$12,981.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,826.00	\$12,981.00
Hoopa Valley Tribe	\$10,826.00	\$12,981.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Facility - Enhanced rehabilitation of the Hoopa K'ima:w Medical & Senior Nutrition Center

Location Description:

Hoopa Valley Tribe

Activity Progress Narrative:

\$10,826 was drawn down to pay Trinity Valley Consulting Engineers, Inc. and Mod Space.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1141	438	2628	60.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-7553-05A

Activity Title: Hoopa - Home Health Monitoring

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hoopa Valley Tribe

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$477,360.00
Total Budget	\$0.00	\$477,360.00
Total Obligated	\$0.00	\$477,360.00
Total Funds Drawdown	\$64,989.00	\$64,989.00
Program Funds Drawdown	\$64,989.00	\$64,989.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,989.00	\$64,989.00
Hoopa Valley Tribe	\$64,989.00	\$64,989.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public Service - Purchase and installation of Medical Biometric Home Health Monitoring System & HEPA Filtration Equipment to be used in providing health services by means of remote monitoring capabilities in evaluating the health conditions of seniors, disabled and other tribal members not capable of accessing services by visiting the Hoopa K'imi:w Medical Senior and Nutrition Center located within the central business district of the reservation's tribal lands.

Location Description:

Hoopa Valley Tribe

Activity Progress Narrative:

\$64,989 was drawn down to pay Kaz Inc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1141	438	2628	60.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01-7553-05M

Activity Title: Hoopa - Air Quality Management

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

01

Project Title:

Housing, Public Infrastructure and Economic Development

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hoopa Valley Tribe

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$75,088.00
Total Budget	\$0.00	\$75,088.00
Total Obligated	\$0.00	\$75,088.00
Total Funds Drawdown	\$436.00	\$51,131.00
Program Funds Drawdown	\$436.00	\$51,131.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$436.00	\$51,131.00
Hoopa Valley Tribe	\$436.00	\$51,131.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Creation and operation of an Air Quality Management Program to benefit 2,447 individuals.

Location Description:

Hoopa Valley Tribe

Activity Progress Narrative:

\$436 was drawn down to pay costs relating to creation and operation of an Air Quality Management Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1141	438	2628	60.08



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-6783-21A

Activity Title: City of LA - General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

05/26/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Los Angeles

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$20,375.00

\$62,946.00

Program Funds Drawdown

\$20,375.00

\$62,946.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,375.00

\$75,203.00

City of Los Angeles

\$20,375.00

\$75,203.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

City of Los Angeles

Activity Progress Narrative:

\$20,375 was drawn down to pay for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-6784-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

05/20/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Duarte

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,400.00
Total Budget	\$0.00	\$1,400.00
Total Obligated	\$0.00	\$1,400.00
Total Funds Drawdown	\$1,400.00	\$1,400.00
Program Funds Drawdown	\$1,400.00	\$1,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,400.00	\$1,400.00
City of Duarte	\$1,400.00	\$1,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Duarte

Activity Progress Narrative:

\$1,400 was drawn down to pay general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-6793-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

06/06/2011

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Trinity County

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$8,121.00

\$8,121.00

\$0.00

\$0.00

\$8,121.00

\$8,121.00

\$0.00

To Date

\$81,200.00

\$81,200.00

\$81,200.00

\$27,446.00

\$27,446.00

\$0.00

\$0.00

\$27,446.00

\$27,446.00

\$0.00

Activity Description:

General Administration

Location Description:

County of Trinity

Activity Progress Narrative:

\$8,121 was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-6794-21A

Activity Title: Yurok Tribe - General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

05/06/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Yurok Tribe

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$14,454.00
Total Budget	\$0.00	\$14,454.00
Total Obligated	\$0.00	\$14,454.00
Total Funds Drawdown	\$6,213.00	\$10,254.00
Program Funds Drawdown	\$6,213.00	\$10,254.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,213.00	\$10,254.00
Yurok Tribe	\$6,213.00	\$10,254.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

Klamath, California

Activity Progress Narrative:

\$6,213 of grant funds were drawn down to pay general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-7553-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

10/15/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hoopa Valley Tribe

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$80,775.00
Total Budget	\$0.00	\$80,775.00
Total Obligated	\$0.00	\$80,775.00
Total Funds Drawdown	\$4,505.00	\$48,482.00
Program Funds Drawdown	\$4,505.00	\$48,482.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,505.00	\$48,482.00
Hoopa Valley Tribe	\$4,505.00	\$48,482.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

Hoopa Valley Tribe

Activity Progress Narrative:

\$4,505 was drawn down to pay general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-7556-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

10/15/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,300.00
Total Budget	\$0.00	\$3,300.00
Total Obligated	\$0.00	\$3,300.00
Total Funds Drawdown	\$73.00	\$1,372.00
Program Funds Drawdown	\$73.00	\$1,372.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73.00	\$1,224.00
City of Redding	\$73.00	\$1,224.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Redding

Activity Progress Narrative:

\$73 of was drawn down to pay general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-7732-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

04

Projected Start Date:

12/21/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$3,506.00	\$3,506.00
Program Funds Drawdown	\$3,506.00	\$3,506.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,506.00	\$3,506.00
County of Los Angeles	\$3,506.00	\$3,506.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

County of Los Angeles

Activity Progress Narrative:

\$3,506 was drawn to pay for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6784-20

Activity Title: City of Duarte - Planning

Activity Category:

Planning

Project Number:

02A

Projected Start Date:

05/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF - Planning

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Duarte

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$68,600.00
Total Budget	\$0.00	\$68,600.00
Total Obligated	\$0.00	\$68,600.00
Total Funds Drawdown	\$50,100.00	\$50,100.00
Program Funds Drawdown	\$50,100.00	\$50,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,100.00	\$50,100.00
City of Duarte	\$50,100.00	\$50,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Update the Local Hazard Mitigation Plan (LHMP)

Location Description:

City of Duarte

Activity Progress Narrative:

\$50,100 was drawn down to pay RBF Consulting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/68600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3800	3596	20994	35.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6788-20

Activity Title: Plumas County - Planning

Activity Category:

Planning

Project Number:

02A

Projected Start Date:

05/04/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF - Planning

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Plumas County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$36,682.00	\$197,003.00
Program Funds Drawdown	\$36,682.00	\$197,003.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,682.00	\$192,414.00
Plumas County	\$36,682.00	\$192,414.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1) Update Safety Element to General Plan, 2) Update Local Hazard Mitigation Plan (LHMP)

Location Description:

County of Plumas

Activity Progress Narrative:

\$35,582 was drawn down to pay Michael Baker, Jr. Inc. and PC Planning for work on Plumas County's hazard Mitigation Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/250000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4945	3610	20635	41.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6790-20

Activity Title: Santa Barbara, City - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

04/28/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Santa Barbara

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$183,110.00	\$245,048.00
Program Funds Drawdown	\$183,110.00	\$245,048.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,938.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$250,000 of DREF funding has been committed to: Planning: Update of Safety Element to General Plan.

Location Description:

City of Santa Barbara

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/250000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	20735	15862	87675	41.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6791-20

Activity Title: City of Shasta Lake - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

04/26/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Shasta Lake

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$205,800.00
Total Budget	\$0.00	\$205,800.00
Total Obligated	\$0.00	\$205,800.00
Total Funds Drawdown	\$10,844.00	\$17,083.00
Program Funds Drawdown	\$10,844.00	\$17,083.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,844.00	\$17,083.00
City of Shasta Lake	\$10,844.00	\$17,083.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1) Update the Local Hazard Mitigation Plan (LHMP), 2) Update the Safety Element to the General Plan, 3) creation of a Community Wildland Fire Protection Plan, and 4) creation of a Disaster Response Plan.

Location Description:

City of Shasta Lake

Activity Progress Narrative:

\$10,844 was drawn down to pay Michael Baker, Jr., Inc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/205800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2976	1809	8974	53.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6793-20

Activity Title: Trinity Co. - Planning

Activity Category:

Planning

Project Number:

02A

Projected Start Date:

06/06/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

DREF - Planning

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$18,234.00	\$60,809.00
Program Funds Drawdown	\$18,234.00	\$60,809.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,234.00	\$60,809.00
Trinity County	\$18,234.00	\$60,809.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1) Update of Local Hazard Mitigation Plan (LHMP), 2) Update of Safety Element to General Plan.

Location Description:

Trinity County

Activity Progress Narrative:

\$18,234 of program funds were drawn down to pay TCRCD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/150000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3461	2793	12778	48.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-6794-20

Activity Title: Yurok Tribe Planning

Activity Category:

Planning

Project Number:

02A

Projected Start Date:

05/06/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF - Planning

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Yurok Tribe

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$98,486.00	\$169,215.00
Program Funds Drawdown	\$98,486.00	\$169,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$196,972.00	\$267,701.00
Yurok Tribe	\$196,972.00	\$267,701.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1) Development of Safety Element for the Yurok General Plan, 2) Community Wildlife Protection Plan (CWPP), 3) yurok Emergency Management Land Use Plan, and 4) Update of Yurok Local Hazard Mitigation Plan (LHMP).

Location Description:

Klamath California

Activity Progress Narrative:

\$98,486 of grant funds were used to pay Tetra Tech, Inc. costs associated with the Yurok's tribe planning grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/250000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11059	10098	55504	38.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-7556-20

Activity Title: City of Redding - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

02A

Project Title:

DREF - Planning

Projected Start Date:

10/15/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Redding

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$161,700.00
Total Budget	\$0.00	\$161,700.00
Total Obligated	\$0.00	\$161,700.00
Total Funds Drawdown	\$9,658.00	\$61,521.00
Program Funds Drawdown	\$9,658.00	\$61,521.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,862.00	\$61,521.00
City of Redding	\$25,862.00	\$61,521.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning: Update Local Hazard Mitigation Plan; Emergency Operations Plan and Health & Safety Element to General Plan

Location Description:

City of Redding

Activity Progress Narrative:

\$9,658 was drawn down to pay city staff working on their planning grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/161700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18664	13929	78926	41.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2A-7732-20

Activity Title: County of Los Angeles - Planning

Activity Category:

Planning

Project Number:

02A

Projected Start Date:

12/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

DREF - Planning

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$245,000.00
Total Budget	\$0.00	\$245,000.00
Total Obligated	\$0.00	\$245,000.00
Total Funds Drawdown	\$23,287.00	\$23,287.00
Program Funds Drawdown	\$23,287.00	\$23,287.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,287.00	\$23,287.00
County of Los Angeles	\$23,287.00	\$23,287.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$245,000 of DREF funds have been committed towards: Continuity of Operations Plan.

Location Description:

County of Los Angeles

Activity Progress Narrative:

\$23,287 was drawn down to pay for planning grant costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/245000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2592102	1603435	9344582	44.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State Admin.
Activity Title:	State General Admin.

Activity Category:

Administration

Project Number:

04

Projected Start Date:

07/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,635,954.00
Total Budget	\$0.00	\$1,635,954.00
Total Obligated	\$0.00	\$1,635,954.00
Total Funds Drawdown	\$98,157.47	\$1,063,323.01
Program Funds Drawdown	\$98,157.47	\$1,063,323.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,157.47	\$1,086,106.02
State of California - CDBG Program	\$98,157.47	\$1,086,106.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the State of California General Administration activity.

Location Description:

Sacramento, California

Activity Progress Narrative:

\$98,157.47 was spent on State General Administration expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

