

**Grantee: State of California**

**Grant: B-08-DN-06-0001**

**January 1, 2013 thru March 31, 2013 Performance Report**

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**Grant Number:**

B-08-DN-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of California

**Contract End Date:**

03/30/2013

**Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$145,071,506.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated P/RL Funds:**

\$45,000,000.00

**Total Budget:**

\$190,071,506.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

### Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

### Definitions and Descriptions:

### Low Income Targeting:



**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$179,313,369.42
Total Budget	\$2,634,861.00	\$179,313,369.42
Total Obligated	\$2,659,045.00	\$177,706,403.23
Total Funds Drawdown	\$4,970,026.68	\$164,165,267.27
Program Funds Drawdown	\$2,142,206.68	\$130,579,933.27
Program Income Drawdown	\$2,827,820.00	\$33,585,334.00
Program Income Received	\$2,887,470.00	\$34,370,620.00
Total Funds Expended	\$4,734,905.09	\$165,785,882.68
Match Contributed	\$0.00	\$489,165.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$9,890,597.45
Limit on State Admin	\$0.00	\$9,890,597.45

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,469,519.01

### Overall Progress Narrative:

There have been no significant changes since the last quarterly report, and no new expenditures have been obligated or drawn down. 51 of the 59 NSP1 contracts have now expired, and HCD is continuing to work with the few jurisdictions that are still anticipating using the last of their program income before closing out their grants.



# Project Summary

## Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$234,711.00	\$79,641,180.00	\$46,216,111.30
0004, Demolition	\$0.00	\$1,817,028.52	\$1,817,028.52
0005, Redevelopment	\$1,248,076.00	\$68,688,850.00	\$60,607,085.00
0006, General Administration	\$659,419.68	\$16,000,000.00	\$8,869,603.45



## Activities

<b>Grantee Activity Number:</b>	<b>6084-21A</b>
<b>Activity Title:</b>	<b>Merced, City - General Administration</b>

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

09/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Merced

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$136,877.00
<b>Total Budget</b>	\$0.00	\$136,877.00
<b>Total Obligated</b>	\$0.00	\$115,799.00
<b>Total Funds Drawdown</b>	\$0.00	\$115,799.00
<b>Program Funds Drawdown</b>	\$0.00	\$102,348.00
<b>Program Income Drawdown</b>	\$0.00	\$13,451.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,538.00	\$129,337.00
City of Merced	\$13,538.00	\$129,337.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration is not territory specific

**Activity Progress Narrative:**

\$13,538 of program income was expended on general administration costs for this grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 6105-21A  
**Activity Title:** West Sacramento - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

10/21/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Sacramento

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,960.00
<b>Total Budget</b>	\$0.00	\$124,960.00
<b>Total Obligated</b>	\$0.00	\$117,063.00
<b>Total Funds Drawdown</b>	\$0.00	\$117,063.00
<b>Program Funds Drawdown</b>	\$0.00	\$52,377.00
<b>Program Income Drawdown</b>	\$0.00	\$64,686.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,897.00	\$124,960.00
City of West Sacramento	\$7,897.00	\$124,960.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$7,897 of program income was expended for general administration costs for this contract.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 6108-21A

**Activity Title:** Garden Grove - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

10/21/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Garden Grove

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$160,111.00
<b>Total Budget</b>	\$0.00	\$160,111.00
<b>Total Obligated</b>	\$0.00	\$125,252.00
<b>Total Funds Drawdown</b>	\$0.00	\$125,252.00
<b>Program Funds Drawdown</b>	\$0.00	\$76,073.00
<b>Program Income Drawdown</b>	\$0.00	\$49,179.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,076.00	\$154,328.00
City of Garden Grove1	\$29,076.00	\$154,328.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General Administration costs are not territory specific.

**Activity Progress Narrative:**

\$29,076 was expended on general administration costs for this contract.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 6112-21A

**Activity Title:** Salinas - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

10/21/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Salinas

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,194.00
<b>Total Budget</b>	\$59,650.00	\$250,194.00
<b>Total Obligated</b>	\$59,650.00	\$182,527.00
<b>Total Funds Drawdown</b>	\$59,650.00	\$217,622.00
<b>Program Funds Drawdown</b>	\$0.00	\$110,029.00
<b>Program Income Drawdown</b>	\$59,650.00	\$107,593.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,650.00	\$217,622.00
City of Salinas	\$59,650.00	\$217,622.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$59,650 was expended on housing counseling, salaries and for cell phones.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6114-21A

**Activity Title:** Livermore - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

12/09/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Livermore

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$196,139.00
<b>Total Budget</b>	\$13,398.00	\$196,139.00
<b>Total Obligated</b>	\$13,398.00	\$183,369.00
<b>Total Funds Drawdown</b>	\$13,398.00	\$183,369.00
<b>Program Funds Drawdown</b>	\$0.00	\$86,126.00
<b>Program Income Drawdown</b>	\$13,398.00	\$97,243.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,398.00	\$183,369.00
City of Livermore	\$13,398.00	\$183,369.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$13,398 of program income was expended for general administration costs on this grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6115-21A

**Activity Title:** Oxnard - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

11/25/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oxnard

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,905.00
<b>Total Budget</b>	\$23,238.00	\$138,905.00
<b>Total Obligated</b>	\$23,238.00	\$138,905.00
<b>Total Funds Drawdown</b>	\$23,238.00	\$138,905.00
<b>Program Funds Drawdown</b>	\$0.00	\$86,309.00
<b>Program Income Drawdown</b>	\$23,238.00	\$52,596.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,238.00	\$138,905.00
City of Oxnard	\$23,238.00	\$138,905.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administratin

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$23,238 of program income was expended for general administration costs on this contract.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6125-21A

**Activity Title:** Monterey Co. - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

10/21/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Monterey

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$277,030.00
<b>Total Budget</b>	\$29,050.00	\$277,030.00
<b>Total Obligated</b>	\$29,050.00	\$267,780.00
<b>Total Funds Drawdown</b>	\$29,050.00	\$267,780.00
<b>Program Funds Drawdown</b>	\$0.00	\$107,036.00
<b>Program Income Drawdown</b>	\$29,050.00	\$160,744.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,050.00	\$267,780.00
County of Monterey	\$29,050.00	\$267,780.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General Administration costs are not territory specific

**Activity Progress Narrative:**

\$29,050 of program income was expended for the general administration of this grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6129-21A

**Activity Title:** Yuba Co. - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

11/25/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$176,997.00
<b>Total Budget</b>	\$0.00	\$176,997.00
<b>Total Obligated</b>	\$0.00	\$159,314.00
<b>Total Funds Drawdown</b>	\$0.00	\$145,906.00
<b>Program Funds Drawdown</b>	\$0.00	\$49,135.00
<b>Program Income Drawdown</b>	\$0.00	\$96,771.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,237.00	\$172,143.00
County of Yuba	\$26,237.00	\$172,143.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$26,237 of program income was expended for general administration costs on this contract.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 6261-21A  
**Activity Title:** Placer Co. - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

10/29/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Placer

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$177,319.00
<b>Total Budget</b>	\$2,768.00	\$177,319.00
<b>Total Obligated</b>	\$2,768.00	\$167,993.00
<b>Total Funds Drawdown</b>	\$2,768.00	\$167,993.00
<b>Program Funds Drawdown</b>	\$0.00	\$102,323.00
<b>Program Income Drawdown</b>	\$2,768.00	\$65,670.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,768.00	\$167,993.00
County of Placer	\$2,768.00	\$167,993.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General Administration costs are not territory specific

**Activity Progress Narrative:**

\$2,768 of program income was used on general administration for this grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 6268-21A

**Activity Title:** Turlock - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

12/28/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Turlock

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,019.00
<b>Total Budget</b>	\$0.00	\$87,019.00
<b>Total Obligated</b>	\$0.00	\$49,828.00
<b>Total Funds Drawdown</b>	\$0.00	\$49,828.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,644.00
<b>Program Income Drawdown</b>	\$0.00	\$24,184.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,964.00	\$82,792.00
City of Turlock	\$32,964.00	\$82,792.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration costs are not territory specific.

**Activity Progress Narrative:**

\$32,964 of program income was expended for general administration costs on this contract.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 6270-21A

**Activity Title:** Tulare Co. - General Administration

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

11/10/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Tulare

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$280,784.00
<b>Total Budget</b>	\$28.00	\$280,784.00
<b>Total Obligated</b>	\$28.00	\$241,876.00
<b>Total Funds Drawdown</b>	\$28.00	\$241,876.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,206.00
<b>Program Income Drawdown</b>	\$28.00	\$41,670.00
<b>Program Income Received</b>	\$0.00	\$1.00
<b>Total Funds Expended</b>	\$28.00	\$241,876.00
County of Tulare	\$28.00	\$241,876.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

General administration is not territory specific.

**Activity Progress Narrative:**

\$28 of program income was expended for the general administration of this grant.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** A-6261

**Activity Title:** Placer Co. - Financing Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Financing Mechanisms

**Projected Start Date:**

09/09/2009

**Projected End Date:**

09/30/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

County of Placer

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$153,979.00
<b>Total Budget</b>	\$86,425.00	\$153,979.00
<b>Total Obligated</b>	\$86,425.00	\$153,979.00
<b>Total Funds Drawdown</b>	\$86,425.00	\$153,979.00
<b>Program Funds Drawdown</b>	\$0.00	\$67,554.00
<b>Program Income Drawdown</b>	\$86,425.00	\$86,425.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,425.00	\$153,979.00
County of Placer	\$86,425.00	\$153,979.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Shared Equity Loan to a income-eligible household to purchase a eligible single family home in the target area.

**Location Description:**

County of Placer

**Activity Progress Narrative:**

\$86,425 of program income was expended on 596 Beaver Street for direct homebuyer assistance.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		1/1	
<b># of Singlefamily Units</b>	0		1/1	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** B-08-DN-06-0001

**Activity Title:** State General Admin

**Activity Category:**

Administration

**Project Number:**

0006

**Projected Start Date:**

09/29/2008

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

State of California1

**Match Contributed**

**Jan 1 thru Mar 31, 2013**

N/A

\$0.00

\$0.00

\$659,419.68

\$659,419.68

\$0.00

\$0.00

\$659,419.68

\$659,419.68

\$0.00

**To Date**

\$10,080,295.00

\$10,080,295.00

\$10,080,295.00

\$5,206,073.45

\$5,206,073.45

\$0.00

\$0.00

\$5,206,073.45

\$5,206,073.45

\$0.00

**Activity Description:**

General Administration

**Location Description:**

1800 3rd Street Sacramento, CA 95811

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>B-6064</b>
<b>Activity Title:</b>	<b>Merced Co. - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/30/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
County of Merced

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$215,451.00
<b>Total Budget</b>	\$0.00	\$215,451.00
<b>Total Obligated</b>	\$0.00	\$215,451.00
<b>Total Funds Drawdown</b>	\$0.00	\$215,451.00
<b>Program Funds Drawdown</b>	\$0.00	\$115,678.00
<b>Program Income Drawdown</b>	\$0.00	\$99,773.00
<b>Program Income Received</b>	\$0.00	\$101,960.00
<b>Total Funds Expended</b>	\$0.00	\$215,451.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

County of Merced

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/2



# of Singlefamily Units

0

3/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/2	100.00
# Owner Households	0	0	0	1/0	2/0	3/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





<b>Grantee Activity Number:</b>	<b>B-6084</b>
<b>Activity Title:</b>	<b>Merced, City - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Merced

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$3,694,072.00

**Total Budget**

\$206,544.00

\$3,694,072.00

**Total Obligated**

\$206,544.00

\$3,086,762.00

**Total Funds Drawdown**

\$206,544.00

\$3,086,762.00

**Program Funds Drawdown**

\$0.00

\$1,932,607.00

**Program Income Drawdown**

\$206,544.00

\$1,154,155.00

**Program Income Received**

\$206,544.00

\$1,167,606.00

**Total Funds Expended**

\$401,731.00

\$3,281,949.00

City of Merced

\$401,731.00

\$3,281,949.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

**Activity Progress Narrative:**

1870 Orchard Lane, 32 San Pedro Way and 80 Sandy Lane were sold to eligible homebuyers. Beneficiary information has been provided above. Program income will be reported in the next QPR.

\$206,544 of program income was earned through the sale of 210 Oliva, 600 E. 23rd Street and 946 West 23rd Street.

\$401,731 of program income was spent on rehabilitation of 2668 Highway 59, 2943 Wainwright Avenue and 1951 Glen Avenue.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	26/15
# of Singlefamily Units	3	26/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	2/0	13/0	26/15	57.69
# Owner Households	0	3	3	2/0	13/0	26/15	57.69

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1870 Orchard Lane	Merced		California	95340-	Not Validated / Y
32 San Pedro Way	Merced		California	95340-	Not Validated / Y
80 Sandy Lane	Merced		California	95340-	Not Validated / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** B-6105

**Activity Title:** West Sacramento - Acq/Rehab/Disp

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Sacramento

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,131,161.00
<b>Total Budget</b>	\$0.00	\$2,131,161.00
<b>Total Obligated</b>	\$0.00	\$2,088,071.00
<b>Total Funds Drawdown</b>	\$189,661.00	\$2,088,070.59
<b>Program Funds Drawdown</b>	\$189,661.00	\$995,165.59
<b>Program Income Drawdown</b>	\$0.00	\$1,092,905.00
<b>Program Income Received</b>	\$0.00	\$1,157,591.00
<b>Total Funds Expended</b>	\$222,593.41	\$2,121,003.00
City of West Sacramento	\$222,593.41	\$2,121,003.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and resale on foreclosed single-family homes to income-eligible households.

**Location Description:**

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02

Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

**Activity Progress Narrative:**

\$189,661 of program income was received due to the sale of 1925 Pennsylvania. Beneficiary information was reported on a previous QPR.

\$222,593.41 of program income was expended on 1222 Hobson and 1925 Pennsylvania for rehabilitation and disposition costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	5/0	8/8	75.00
# Owner Households	0	0	0	1/0	5/0	8/8	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-6108</b>
<b>Activity Title:</b>	<b>Garden Grove - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/30/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Garden Grove

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,027,457.00
<b>Total Budget</b>	\$0.00	\$2,027,457.00
<b>Total Obligated</b>	\$0.00	\$1,864,587.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,864,587.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,177,329.00
<b>Program Income Drawdown</b>	\$0.00	\$687,258.00
<b>Program Income Received</b>	\$0.00	\$1,047,215.00
<b>Total Funds Expended</b>	\$81,435.00	\$1,946,022.00
City of Garden Grove2	\$81,435.00	\$1,946,022.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

### Location Description:

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.

Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

### Activity Progress Narrative:

\$81,435 was spent on 13940 Spring Water Court and 12251 Firebrand Street.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	8/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	4/0	8/7	87.50
# Owner Households	0	0	0	3/0	4/0	8/7	87.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6112</b>
<b>Activity Title:</b>	<b>Salinas - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**

09/09/2009

**Projected End Date:**

09/30/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Salinas

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,800,750.00
<b>Total Budget</b>	\$240,313.00	\$4,800,750.00
<b>Total Obligated</b>	\$240,313.00	\$3,882,273.00
<b>Total Funds Drawdown</b>	\$240,313.00	\$3,882,273.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,511,137.00
<b>Program Income Drawdown</b>	\$240,313.00	\$1,371,136.00
<b>Program Income Received</b>	\$359,613.00	\$1,538,379.00
<b>Total Funds Expended</b>	\$645,603.00	\$4,287,563.00
City of Salinas	\$645,603.00	\$4,287,563.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

**Location Description:**

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.  
 2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.  
 3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

**Activity Progress Narrative:**

\$359,613 of program income was received due to the sale of 551 Cherokee and 579 Calaveras Road. Beneficiary information was reported in a previous QPR.  
 \$645,603 of program income was expended on 1137 Ranchero, 1472 Mustang, 975 Longfellow, 7 Vera Cruz Circle and 1905 Bradbury Street for rehabilitation and disposition costs.  
 7 Vera Cruz Circle and 1514 Verona Court were sold. Beneficiary information is provided above.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	2	10/9
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	10/9
# of Singlefamily Units	2	10/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	2/0	4/0	10/9	60.00
# Owner Households	0	2	2	2/0	4/0	10/9	60.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1514 Verona Court	Salinas		California	93905-	Not Validated / Y
7 Vera Cruz Circle	Salinas		California	93905-	Not Validated / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** B-6114

**Activity Title:** Livermore - Acq/Rehab/Disp/Financing Mechanisms

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Livermore

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$3,891,750.00

**Total Budget**

\$246,407.00

\$3,891,750.00

**Total Obligated**

\$246,407.00

\$3,875,387.00

**Total Funds Drawdown**

\$246,407.00

\$3,875,387.00

**Program Funds Drawdown**

\$0.00

\$2,144,369.00

**Program Income Drawdown**

\$246,407.00

\$1,731,018.00

**Program Income Received**

\$259,805.00

\$1,828,261.00

**Total Funds Expended**

\$246,407.00

\$3,875,387.00

City of Livermore

\$246,407.00

\$3,875,387.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

**Location Description:**

City of Berkeley- CTs: 4220; 4221; 4230; 4231; 4232; 4233; 4234; 4239.01; 4240.01; 4240.02.

City of Fremont- CTs: 4411; 4415.22; 4416.02; 4417.00; 4419.21; 4419.23; 4428; 4430.02.

City of Livermore- CTs: 4507.01; 4507.02; 4511.01; 4512.01; 4513; 4514.02; 4515.02; 4515.03; 4516.02; 4517.01; 4517.02.

City of San Leandro- CTs: 4323; 4324; 4325; 4326; 4333; 4334; 4338.

City of Union City- CTs: 4401; 4402; 4403.01; 4403.02; 4403.04; 4403.06; 4403.07; 4403.08; 4403.09; 4403.31; 4351.01; 4380; 4415.01

**Activity Progress Narrative:**

\$259,805 of program income was received due to the sale of 791 Crane Avenue. Beneficiary information was provided on a previous QPR.

\$246,407 of program income was expended on the acquisition of 324 Lille Avenue.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Properties	0	8/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	8/10	12.50
# Owner Households	0	0	0	1/0	0/0	8/10	12.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** B-6115  
**Activity Title:** Oxnard - Acq/Rehab/Disp/Financing Mechanisms

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0002

**Project Title:**  
 Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
 09/09/2009

**Projected End Date:**  
 09/30/2011

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Oxnard

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,456,695.00
<b>Total Budget</b>	\$209,025.00	\$3,456,695.00
<b>Total Obligated</b>	\$209,025.00	\$3,456,695.00
<b>Total Funds Drawdown</b>	\$209,025.00	\$3,456,695.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,928,968.00
<b>Program Income Drawdown</b>	\$209,025.00	\$1,527,727.00
<b>Program Income Received</b>	\$232,263.00	\$1,580,323.00
<b>Total Funds Expended</b>	\$209,025.00	\$3,456,695.00
City of Oxnard	\$209,025.00	\$3,456,695.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households and provide silent second loans to eligible homebuyers.

**Location Description:**

Target areas: Sub-areas 33, 34 and the La Colonia neighborhood of 35 of the City of Oxnard.

**Activity Progress Narrative:**

\$232,263 of program income was received due to the sale of 211 Balsam Street. Beneficiary information was provided in previous QPR.  
 \$209,025 of program income was expended on 1250 Azalea and 2051 Mariposa Street.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	2/0	6/7	100.00
# Owner Households	0	0	0	4/0	2/0	6/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6117</b>
<b>Activity Title:</b>	<b>Hayward - Acq/Rehab/Disp</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/30/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Hayward

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,785,918.00
<b>Total Budget</b>	\$0.00	\$2,785,918.00
<b>Total Obligated</b>	\$0.00	\$2,779,431.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,779,431.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,501,216.00
<b>Program Income Drawdown</b>	\$0.00	\$1,278,215.00
<b>Program Income Received</b>	\$0.00	\$1,302,245.00
<b>Total Funds Expended</b>	\$6,487.00	\$2,785,918.00
City of Hayward	\$6,487.00	\$2,785,918.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of eligible foreclosed single family homes.

**Location Description:**

All activities will be implemented in the following target areas: Census Tracts 4373; 4374; 4375; 4376; 4377; 4383; 4382.01; and the area north of Industrial Parkway 4382.02

**Activity Progress Narrative:**

\$6,487 was spent on 27848 Havana Avenue for rehabilitation costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/6
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/6
<b># of Singlefamily Units</b>	0	9/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/0	9/6	44.44
# Owner Households	0	0	0	2/0	2/0	9/6	44.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** B-6119

**Activity Title:** Chino - Acq/Rehab/Disp

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chino

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,832,689.00
<b>Total Budget</b>	\$282,741.00	\$2,832,689.00
<b>Total Obligated</b>	\$282,741.00	\$2,364,323.00
<b>Total Funds Drawdown</b>	\$282,741.00	\$2,364,323.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,031,323.00
<b>Program Income Drawdown</b>	\$282,741.00	\$1,333,000.00
<b>Program Income Received</b>	\$282,741.00	\$1,352,053.00
<b>Total Funds Expended</b>	\$353,297.00	\$2,434,879.00
City of Chino	\$353,297.00	\$2,434,879.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of foreclosed single-family homes to be sold to income-eligible households.

**Location Description:**

City of Chino

All activities will be implemented in the follow CT block groups:060710017.017; 060710017.018; 060710006.011; 060710006.012; 060710006.013; 060710006.014; 060710001.106; 060710004.024; 060710004.025; 060710004.026; 060710004.027; 060710006.021; 060710006.022; 060710006.023; 060710005.001; 060710005.002; 060710005.003; 060710005.004; 060710005.005; 060710005.006; 060710005.007; 060710005.008

**Activity Progress Narrative:**

\$282,741 of program income was received due to the sale of 6023 C Street.

\$282,741 of program income was used on 13271 16th Street and 13351 Wisteria Place on for rehabilitation and disposition costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/10
# of Singlefamily Units	0	6/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	6/10	33.33
# Owner Households	0	0	0	2/0	0/0	6/10	33.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>B-6125</b>
<b>Activity Title:</b>	<b>Monterey Co. - Acq/Rehab/Sale/Financing Mechanisms</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/30/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
County of Monterey

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,947,630.00
<b>Total Budget</b>	\$595,921.00	\$4,947,630.00
<b>Total Obligated</b>	\$595,921.00	\$4,873,631.00
<b>Total Funds Drawdown</b>	\$595,921.00	\$4,873,631.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,033,678.00
<b>Program Income Drawdown</b>	\$595,921.00	\$2,839,953.00
<b>Program Income Received</b>	\$624,971.00	\$3,000,697.00
<b>Total Funds Expended</b>	\$595,921.00	\$4,873,631.00
County of Monterey	\$595,921.00	\$4,873,631.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

Cities of Castroville, Greenfield, Soledad, King City, and Gonzales.

**Activity Progress Narrative:**

\$624,971 of program income was received due to the sale of 526 Santa Gertrudis, 802 Willow, and 459 Arboleda. \$595,921 of program income was used for 802 Willow, 459 Arboleda, 11481 Crane and 602 North 3rd for rehabilitation.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	19/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	19/10



# of Singlefamily Units

0

19/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	9/0	19/10	68.42
# Owner Households	0	0	0	4/0	9/0	19/10	68.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** B-6129

**Activity Title:** Yuba Co. - Acq/Rehab/Disp

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,201,594.00
<b>Total Budget</b>	\$0.00	\$4,201,594.00
<b>Total Obligated</b>	\$0.00	\$3,695,992.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,695,992.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,660,260.00
<b>Program Income Drawdown</b>	\$0.00	\$2,035,732.00
<b>Program Income Received</b>	\$0.00	\$2,224,335.00
<b>Total Funds Expended</b>	\$26,237.00	\$3,722,229.00
County of Yuba	\$26,237.00	\$3,722,229.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and sale of foreclosed single-family homes to income eligible homebuyers.

**Location Description:**

Marysville, Linda, Olivehurst and Plumas Lake as defined in CTs: 0401.00; 0402.00; 0403.00; 0404.00; 0405.00; 0406.00 and 0407.00

**Activity Progress Narrative:**

1917 Fernwood Drive, 1747 Harris Street, 1384 Ladyfern Street, 1533 Hockory Lane and 1609 Larry Street were sold to eligible homebuyers. The program income from these sales will be reported in the next QPR.

\$26,237 of program income was used on rehabilitation for 1917 Fernwood Drive and 1384 Ladyfern Street.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	5	27/15

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	5	27/15



# of Singlefamily Units

5

27/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	5	7/0	13/0	27/15	74.07
# Owner Households	2	2	5	7/0	13/0	27/15	74.07

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1747 Harris Street	Marysville		California	95901-	Not Validated / Y
1917 Fernwood Drive	Marysville		California	95901-	Not Validated / Y
1384 Ladyfern Street	Olivehurst		California	95961-	Not Validated / Y
1533 Hickory Lane	Olivehurst		California	95961-	Not Validated / Y
1609 Larry Street	Olivehurst		California	95961-	Not Validated / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** B-6254

**Activity Title:** Baldwin Park - Acq/Rehab/Disp

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Baldwin Park

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,685,634.00
<b>Total Budget</b>	\$0.00	\$1,685,634.00
<b>Total Obligated</b>	\$0.00	\$1,685,634.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,685,634.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,513,711.00
<b>Program Income Drawdown</b>	\$0.00	\$171,923.00
<b>Program Income Received</b>	\$0.00	\$180,923.00
<b>Total Funds Expended</b>	\$0.00	\$1,685,634.00
City of Baldwin Park	\$0.00	\$1,685,634.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of foreclosed single-family homes to income-eligible households.

**Location Description:**

City of Baldwin Park: Priority Area 1: Census Tract Block Groups 40.50.02.1 and 40.50.02.2      Priority Area 2: Census Tract Block Groups 40.52.01.1; 40.52.01.2 and 40.52.01.3

City of El Monte: Priority Area 1: Census Tracts 43.28.02; 43.34.03; 43.39.01; 43.39.02; 43.40.01 and 43.40.02      Priority Area 2: Census Tracts 43.26.01; 43.27.00; 43.28.01; 43.29.02; 43.32.00 and 43.38.01

**Activity Progress Narrative:**

4009 Puente Avenue was sold to an eligible homebuyer. The beneficiary information has been provided. Program income for the sale of this house will be reported in the next QPR.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/6
# of Singlefamily Units	1	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	6/0	6/6	100.00
# Owner Households	0	1	1	0/0	6/0	6/2	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4009 Puente Avenue	Baldwin Park		California	91706-	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6261</b>
<b>Activity Title:</b>	<b>Placer Co. - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Placer

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,142,764.00
<b>Total Budget</b>	\$0.00	\$3,142,764.00
<b>Total Obligated</b>	\$0.00	\$3,092,102.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,092,102.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,875,695.00
<b>Program Income Drawdown</b>	\$0.00	\$1,216,407.00
<b>Program Income Received</b>	\$89,193.00	\$1,368,502.00
<b>Total Funds Expended</b>	\$0.00	\$3,092,102.00
County of Placer	\$0.00	\$3,092,102.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation, sale and shared equity loans to income-eligible households to purchase eligible single family homes in the target area.

**Location Description:**

County of Placer

**Activity Progress Narrative:**

\$89193 of program income was received due to the sale of 266 Bend Avenue.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	12/6
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	12/6



# of Singlefamily Units

1

12/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	6/0	12/6	50.00
# Owner Households	0	0	1	0/0	6/0	12/6	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>B-6264</b>
<b>Activity Title:</b>	<b>Contra Costa - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Contra Costa

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

County of Contra Costa

**Match Contributed**

**Jan 1 thru Mar 31, 2013**

N/A

\$238,804.00

\$238,804.00

\$238,804.00

\$0.00

\$238,804.00

\$238,804.00

\$238,804.00

\$238,804.00

\$0.00

**To Date**

\$2,016,084.00

\$2,016,084.00

\$2,016,084.00

\$2,016,084.00

\$962,503.00

\$1,053,581.00

\$1,084,867.00

\$2,016,084.00

\$2,016,084.00

\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and shared equity loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

City of Concord

**Activity Progress Narrative:**

1197 Arch Court was sold to an eligible homebuyer. The program income for that sale will be reported in the next QPR. Beneficiary information has been provided above.

\$238,804 of program income was received due to the sale of 1991 Mayette and 1871 Johnson Drive.

\$238,804 of program income was used on 1991 Mayette, 1871 Johnson and 350 Maude Court for rehabilitation and disposition costs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	13/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	13/10
# of Singlefamily Units	1	13/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/0	3/0	13/10	53.85
# Owner Households	1	0	1	4/0	3/0	13/10	53.85

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6268</b>
<b>Activity Title:</b>	<b>Turlock - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**  
09/09/2009

**Projected End Date:**  
09/30/2011

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Turlock

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,775,063.00
<b>Total Budget</b>	(\$24,184.00)	\$3,775,063.00
<b>Total Obligated</b>	\$0.00	\$3,535,514.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,473,718.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,460,747.00
<b>Program Income Drawdown</b>	\$0.00	\$2,012,971.00
<b>Program Income Received</b>	\$0.00	\$2,098,951.00
<b>Total Funds Expended</b>	\$161,189.00	\$3,696,703.00
City of Turlock	\$161,189.00	\$3,696,703.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and downpayment assistance to purchase eligible foreclosed single family homes.

**Location Description:**

City of Turlock

**Activity Progress Narrative:**

The City of Turlock had \$24,184 removed from it's budget to correct previous QPRs. \$161,189 of program income was used on 221 Janelle and 1550 Springville for rehabilitation costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	16/15
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	16/15
<b># of Singlefamily Units</b>	0	16/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	7/0	16/15	81.25
# Owner Households	0	0	0	6/0	7/0	16/15	81.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>B-6269</b>
<b>Activity Title:</b>	<b>Norwalk - Acqu/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Norwalk

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,789,505.00
<b>Total Budget</b>	\$106,195.00	\$1,789,505.00
<b>Total Obligated</b>	\$106,195.00	\$1,721,245.00
<b>Total Funds Drawdown</b>	\$106,195.00	\$1,721,245.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,102,430.00
<b>Program Income Drawdown</b>	\$106,195.00	\$618,815.00
<b>Program Income Received</b>	\$106,195.00	\$618,815.00
<b>Total Funds Expended</b>	\$174,455.00	\$1,789,505.00
City of Norwalk	\$174,455.00	\$1,789,505.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

**Location Description:**

CT: 5501.00/block group (BG) 2, 3, 4, 5, 6  
 CT:5519.00/BG 1, 2, 3, 4, 5, 6, 7

**Activity Progress Narrative:**

One property, 15416 Clarkdale Avenue was sold. Beneficiary information has been reported.  
 \$106,195 of program income was earned due to the sale of 11865 Chesterton Street.  
 \$174,455 of program income was used for rehabilitation and disposition costs of 15416 Clarkdale Avenue.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	4/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/3
# of Singlefamily Units	1	4/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/0	0/0	4/3	100.00
# Owner Households	1	0	1	4/0	0/0	4/3	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
15416 Clarkdale Avenue	Norwalk		California	90650-	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>B-6270</b>
<b>Activity Title:</b>	<b>Tulare Co. - Acq/Rehab/Disp/Financing Mechanisms</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Tulare

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$3,238,449.71

**Total Budget**

\$357,021.00

\$3,238,449.71

**Total Obligated**

\$357,021.00

\$3,235,334.71

**Total Funds Drawdown**

\$357,021.00

\$3,235,334.71

**Program Funds Drawdown**

\$0.00

\$1,864,666.71

**Program Income Drawdown**

\$357,021.00

\$1,370,668.00

**Program Income Received**

\$357,049.00

\$1,517,882.00

**Total Funds Expended**

\$357,021.00

\$3,235,334.71

County of Tulare

\$357,021.00

\$3,235,334.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

**Location Description:**

County of Tulare

**Activity Progress Narrative:**

\$357,021 of program income was received due to the sale of 1050 E. Putnam, 1375 Dawn and 841 N. Belmont Street. \$357,021 of program income was used on 625 Oakmont, 1498 Baywood and 41777 Wilsonia for acquisition and rehabilitation costs..

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	17/12

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	17/12
# of Singlefamily Units	0	17/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	13/0	17/12	88.24
# Owner Households	0	0	0	0/0	13/0	14/8	92.86
# Renter Households	0	0	0	2/0	0/0	3/4	66.67

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** B-6279

**Activity Title:** Santa Maria - Acq/Rehab/Disp

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Maria

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,130,864.00
<b>Total Budget</b>	\$0.00	\$1,130,864.00
<b>Total Obligated</b>	\$0.00	\$1,130,864.00
<b>Total Funds Drawdown</b>	\$45,050.00	\$808,331.00
<b>Program Funds Drawdown</b>	\$45,050.00	\$808,331.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,050.00	\$808,331.00
City of Santa Maria	\$45,050.00	\$808,331.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

**Location Description:**

City of Santa Maria

**Activity Progress Narrative:**

\$45,050 of program funds were drawn down to pay Habitat for Humanity for the rehabilitation of 819 Sombrero Way.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** B-6299

**Activity Title:** Vacaville - Acquisition/Rehab/Disposition

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected Start Date:**

09/09/2009

**Projected End Date:**

09/30/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Vacaville

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,926,111.00
<b>Total Budget</b>	\$130,292.00	\$2,926,111.00
<b>Total Obligated</b>	\$130,292.00	\$2,926,111.00
<b>Total Funds Drawdown</b>	\$130,292.00	\$2,926,111.00
<b>Program Funds Drawdown</b>	\$0.00	\$852,985.00
<b>Program Income Drawdown</b>	\$130,292.00	\$2,073,126.00
<b>Program Income Received</b>	\$130,292.00	\$2,103,239.00
<b>Total Funds Expended</b>	\$130,292.00	\$2,926,111.00
City of Vacaville	\$130,292.00	\$2,926,111.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehabilitation of foreclosed single family homes to be sold to eligible homebuyers.

**Location Description:**

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

**Activity Progress Narrative:**

\$130,292 of program income was received due to the sale of 834 Greenhead Way. Beneficiaries were reported in a previous QPR.

\$130,292 of program income was used on 1214 Bittern Way for acquisition and rehabilitation costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	12/9

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/9



# of Singlefamily Units

0

12/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/0	12/9	66.67
# Owner Households	0	0	0	0/0	8/0	12/9	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** B-6300

**Activity Title:** Riverside Co. - Acq/Rehab/Disp

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Housing Acquisition/Rehabilitation/Disposition

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Riverside

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,289,933.00
<b>Total Budget</b>	\$0.00	\$2,289,933.00
<b>Total Obligated</b>	\$0.00	\$1,822,508.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,822,508.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,591,878.00
<b>Program Income Drawdown</b>	\$0.00	\$230,630.00
<b>Program Income Received</b>	\$0.00	\$252,051.00
<b>Total Funds Expended</b>	\$5,813.00	\$1,828,321.00
County of Riverside	\$5,813.00	\$1,828,321.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation and disposition of single family homes to income eligible households.

**Location Description:**

Cities of Lake Elsinore and Winchester

**Activity Progress Narrative:**

\$5,813 of program income was used on 15833 Avenida Rambla for rehabilitation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	13/20

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	13/2
<b># of Singlefamily Units</b>	0	13/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/0	13/2	69.23
# Owner Households	0	0	0	4/0	5/0	13/2	69.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** E-6110

**Activity Title:** Escondido - Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Escondido

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,235,161.00
<b>Total Budget</b>	\$0.00	\$1,235,161.00
<b>Total Obligated</b>	\$0.00	\$1,244,288.00
<b>Total Funds Drawdown</b>	\$50,435.00	\$1,235,161.00
<b>Program Funds Drawdown</b>	\$50,435.00	\$1,235,161.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$150,144.00)	\$1,235,161.00
City of Escondido	(\$150,144.00)	\$1,235,161.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation of multifamily buildings that are vacant and rent out the units to income-eligible households.

**Location Description:**

Priority 1: Census Tract/Block Group: 201.05/1,2 ; 201.06/1,2 ; 201.08/1,2,3,4  
Priority 2: 201.09/3,4,6 ; 202.02/1,2,3,4 ; 202.06/1,2 ; 202.07/1,2 ; 202.08/1 ; 202.09/1,2 ; 202.10/2 ; 202.11/1,2,3 ;  
202.12/1,2,3,4 ; 203.02/1,2,3,4,5 ; 203.04/3 ; 203.05/2 ; 203.07/2,3,4,5 ; 204.03/1,2 ; 204.04/1,2 ; 205.00/1,2,3,4 ;  
206.01/1,2,3,4 ; 206.02/1,2,3,4 ; 207.05/1,2,3 ; 207.06/2 ; 207.07/1,2 ; 207.08/1 ; 207.09/1

**Activity Progress Narrative:**

Five apartment units were rented to eligible renters. Beneficiary information has been provided. A total of \$50,435 was drawn down to pay for escrow fees and new construction costs.  
\$150,144 needed to be removed from expended to make a correction.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	5	5/42
<b># of Multifamily Units</b>	5	5/41



# of Singlefamily Units

0

0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	5	2/0	2/0	5/42	80.00
# Renter Households	2	2	5	2/0	2/0	5/42	80.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2400 W. Valley Parkway, #72	Escondido		California	92029-	Match / N
2400 W. Valley Parkway, #72	Escondido		California	92029-	Match / N
2400 W. Valley Parkway, #72	Escondido		California	92029-	Match / Y
2400 W. Valley Parkway, #80	Escondido		California	92029-	Match / Y
2400 W. Valley Parkway, #92	Escondido		California	92029-	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** E-6270

**Activity Title:** Tulare Co. - Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Tulare

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,876,571.00
<b>Total Budget</b>	(\$81,990.00)	\$1,876,571.00
<b>Total Obligated</b>	(\$81,990.00)	\$1,876,571.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,876,571.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,771,026.00
<b>Program Income Drawdown</b>	\$0.00	\$105,545.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,876,571.00
County of Tulare	\$0.00	\$1,876,571.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New construction and redevelopment of single family homes to be purchased or rented by income-eligible households. Multifamily property being redeveloped.

**Location Description:**

County of Tulare

**Activity Progress Narrative:**

\$81,990 was removed from the budget due to an data entry error.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/11
<b># of Singlefamily Units</b>	0	5/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	5/8	40.00
# Owner Households	0	0	0	0/0	2/0	3/6	66.67
# Renter Households	0	0	0	0/0	0/0	2/2	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>E-6555</b>
<b>Activity Title:</b>	<b>Encanto Del Mar Apartments</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

10/26/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2030

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the City of San Buenaventura

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,483,097.00
<b>Total Budget</b>	\$0.00	\$9,483,097.00
<b>Total Obligated</b>	\$0.00	\$9,483,097.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,044,769.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,044,769.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,044,769.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a multi-family rental housing project targeting households with incomes between 30% and 50% of the Area Median Income in the City of Ventura. This project is the redevelopment of a parcel of land located in the Ventura downtown area, and when completed will provide 37 affordable rental units. The NSP loan is part of the total development costs of over \$17,250,000, and closed in December, 2010. Expected completion for the project is February, 2012, with beneficiary households taking occupancy shortly thereafter.

**Location Description:**

351 E. Thompson Blvd. Ventura, CA 93001

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/36
<b># of Multifamily Units</b>	0	0/36



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/36	0
# Renter Households	0	0	0	0/0	0/0	0/36	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>E-6564</b>
<b>Activity Title:</b>	<b>Olivero Ranch</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

08/31/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

09/30/2030

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Chowchilla

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,949,055.00
<b>Total Budget</b>	(\$86,785.00)	\$7,949,055.00
<b>Total Obligated</b>	(\$86,785.00)	\$7,949,055.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,949,055.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,949,055.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,949,055.00
City of Chowchilla	\$0.00	\$7,949,055.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchilla, CA.

**Location Description:**

Northwest corner of Washington Rd. and Maple St.

**Activity Progress Narrative:**

\$86,785 was disencumbered from the contract due to it's completion.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	60/30
<b># of Multifamily Units</b>	0	60/30



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/0	0/0	43/30	100.00
# Renter Households	0	0	0	43/0	0/0	43/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** E-6573

**Activity Title:** Manzanita Place Project

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Redevelopment

**Projected Start Date:**

08/06/2010

**Projected End Date:**

09/30/2060

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Mid-Peninsula the Farm, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$1,197,641.00	\$9,949,642.00
<b>Program Funds Drawdown</b>	\$1,197,641.00	\$9,949,642.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,949,642.00
Mid-Peninsula the Farm, Inc.	\$0.00	\$9,949,642.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A loan from the NSP Affordable Rental Housing Component, to Mid-Peninsula the Farm, Inc. for use in acquisition and rehabilitation or new construction of rental housing at the Manzanita Place Project.

**Location Description:**

Unincorporated area, Monterey County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Housing Units</b>	0	0/31
<b># of Multifamily Units</b>	0	0/31



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/31	0
# Renter Households	0	0	0	0/0	0/0	0/31	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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