

**Grantee: State of California**

**Grant: B-11-DN-06-0001**

**July 1, 2013 thru September 30, 2013 Performance Report**

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**Grant Number:**

B-11-DN-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of California

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$11,872,089.00

**Grant Status:**

Active

**QPR Contact:**

Karen Patterson

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$11,872,089.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Summary of Distribution and Uses of NSP Funds:**

To determine the Areas of Greatest Need, HCD began with HUD's Foreclosure Need list provided to grantees, accessed HUD.gov/HUD Homes website (HUDHomestore.com), NSP Resource.com, and the HUD Foreclosure Need website (www.huduser.org/portal/datasets/nsp.html).

Due to the size of California's State program award, HCD began narrowing the eligible applicants by eliminating from the HUD Foreclosure Need list any jurisdictions that were announced to receive NSP funding directly from HUD. From this list, the following filters applied used to establish a pool of potential applicants:

- NSP3 Needs Scores of 18 or higher
- Unemployment numbers at or above 15%
- Number of units required to be impacted at or above 4 units

From this list of jurisdictions, capacity was evaluated, using NSP experience as the standard. Three jurisdictions were identified as having NSP3 Need scores at or above 18, unemployment at or above 15%, minimum number of units to be impacted at or above 4 and NSP experience.

**How Fund Use Addresses Market Conditions:**

The purchase and rehabilitation of foreclosed single family residential (SFR) units for homeownership or rental housing for income qualified households will eliminate vacancies within the identified areas of greatest need, while providing affordable housing to low and moderate income households, an often underserved population. The rehabilitation work will be targeted to local workers within the defined area. This 3-pronged approach will help remove vacancies, provide affordable housing and provide employment opportunities within the neighborhood.

**Ensuring Continued Affordability:**

Each unit will have a minimum affordability period, based on activity (sale or rental).

**Definition of Blighted Structure:**

A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. This definition is consistent with California Health & Safety Code definition of a substandard structure under Section 17920.

**Definition of Affordable Rents:**

At minimum, all properties assisted with NSP funds will be subject to the HOME requirements of continued affordability as outlined in the regulations for the HOME Investment Partnership Program, Final Rule, 24 CFR Part 92. These regulations are available at the following sites: HOME affordability rental housing 92.242: [http://edocket.access.gpo.gov/cfr\\_2004/aprqr/pdf/24cfr92.252.pdf](http://edocket.access.gpo.gov/cfr_2004/aprqr/pdf/24cfr92.252.pdf) and HOME affordability periods-Homeownership 92.254: [http://edocket.access.gpo.gov/cfr\\_2004/aprqr/pdf/24cfr92.254.pdf](http://edocket.access.gpo.gov/cfr_2004/aprqr/pdf/24cfr92.254.pdf).



**Housing Rehabilitation/New Construction Standards:**

All grantees will be required to submit their local Rehabilitation Standards for Department review prior to activity work. Each project work write up must be developed as outlined by the Rehabilitation Standards and must be submitted to the Department. At completion, all properties must meet local and state building codes, be free of all health and safety hazards and include energy efficient system if remaining economic life is less than 20 years.

**Vicinity Hiring:**

Each grantee will be required to provide hiring of employees who reside within the vicinity defined, and contract with small businesses that are owned and operated by persons residing within the vicinity of the projects to the maximum extent feasible. Each jurisdiction must provide their outreach plan for contacting eligible residences for Department review. The "Vicinity Hiring" requirement is in addition to all responsibilities and requirements of Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and 24 CFR Part 135, as long as no obligation is in direct conflict.

**Procedures for Preferences for Affordable Rental Dev.:**

All NSP3 funds will be used to acquire and rehabilitate foreclosed single family residential units (1-4) to be rented to income eligible households.

**Grantee Contact Information:**

Thomas Brandeberry  
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916-327-3613  
State of California  
Department of Housing & Community Development  
Division of Financial Assistance  
1800 Third Street, Room 330  
P. O. Box 952054  
Sacramento, CA 94252-2054

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,872,088.00
<b>Total Budget</b>	\$0.00	\$11,872,088.00
<b>Total Obligated</b>	\$0.00	\$11,872,088.00
<b>Total Funds Drawdown</b>	\$1,109,244.84	\$3,437,244.53
<b>Program Funds Drawdown</b>	\$1,109,244.84	\$3,437,244.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$259,046.00)	\$5,752,690.69
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,780,813.35	\$0.00
Limit on Admin/Planning	\$1,187,208.90	\$364,794.53
Limit on State Admin	\$0.00	\$364,794.53

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,187,208.90	\$1,175,602.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,968,022.25	\$2,968,024.00

## Overall Progress Narrative:

HUD Technical Assistance was approved to determine methods to assist the NSP3 grantees successfully expend their funds by the expenditure deadline.

The local real estate market has improved from the time NSP3 was announced and the contracts signed for the jurisdictions. Market improvements have significantly reduced the number of foreclosures available for purchase, many short sales are having multiple offers at higher than list price and cash "flipper" investors are grabbing properties at above asking price transactions.

HCD will continue to work closely with the jurisdictions and TA providers to expend the NSP funding.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
11-NSP3-001, Admin	\$90,201.84	\$1,175,602.00	\$364,794.53
11-NSP3-002, Acq/Rehab/Disposition =<50%	\$615,947.00	\$2,968,025.00	\$615,947.00
11-NSP3-003, Acq/Rehab/Disposition >50%-<80%AMI	\$403,096.00	\$7,728,462.00	\$2,456,503.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** 8111-GR  
**Activity Title:** Aquisition/Rehab/Rental

**Activitiy Category:**

Acquisition - general

**Project Number:**

11-NSP3-003

**Projected Start Date:**

04/17/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition >50%-<80%AMI

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Yuba City

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,029,024.00
<b>Total Budget</b>	\$0.00	\$3,029,024.00
<b>Total Obligated</b>	\$0.00	\$3,029,024.00
<b>Total Funds Drawdown</b>	\$0.00	\$783,628.00
<b>Program Funds Drawdown</b>	\$0.00	\$783,628.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$783,628.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Rental-Single Family Housing of foreclosed Homes over 50% AMI.

**Location Description:**

Yuba City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/25

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/25	0/25	0
# Renter Households	0	0	0	0/0	0/25	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>8111-SA</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab/Rental 25% Set Aside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-002

**Projected Start Date:**

04/17/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition =<50%

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Yuba City

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,160,547.00
<b>Total Budget</b>	\$0.00	\$1,160,547.00
<b>Total Obligated</b>	\$0.00	\$1,160,547.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$855,299.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Rental-Single Family Housing of foreclosed homes for 50% or less AMI.

**Location Description:**

Yuba City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 8112-21A

**Activity Title:** Gen. Adm.

**Activity Category:**

Administration

**Project Number:**

11-NSP3-001

**Projected Start Date:**

04/23/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$224,511.00
<b>Total Budget</b>	\$0.00	\$224,511.00
<b>Total Obligated</b>	\$0.00	\$224,511.00
<b>Total Funds Drawdown</b>	\$6,751.00	\$34,333.00
<b>Program Funds Drawdown</b>	\$6,751.00	\$34,333.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,924.00	\$64,181.00
County of Yuba	\$14,924.00	\$64,181.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Gen. Adm.

**Location Description:**

County of Yuba

**Activity Progress Narrative:**

\$14,925 was expended for general administrative costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>8112-GS</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab/Resale</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition >50%-<80%AMI

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,918,644.00
<b>Total Budget</b>	\$0.00	\$2,918,644.00
<b>Total Obligated</b>	\$0.00	\$2,918,644.00
<b>Total Funds Drawdown</b>	\$95,823.00	\$1,365,602.00
<b>Program Funds Drawdown</b>	\$95,823.00	\$1,365,602.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$753,548.00)	\$1,365,602.00
County of Yuba	(\$753,548.00)	\$1,365,602.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Resale-Single Family Housing of foreclosed homes over 50% AMI.

**Location Description:**

County of Yuba

**Activity Progress Narrative:**

An adjustment of -\$753,548 was needed to balance funds drawn down and funds expended.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/25
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/25
<b># of Singlefamily Units</b>	0	0/25



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/25	0/25	0
# Owner Households	0	0	0	0/0	0/25	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>8112-SA</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab/Resale 25% Set Aside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-002

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition =<50%

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,122,556.00
<b>Total Budget</b>	\$0.00	\$1,122,556.00
<b>Total Obligated</b>	\$0.00	\$1,122,556.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,399,973.00
County of Yuba	\$0.00	\$1,399,973.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehab/Resale-Single Family Housing of foreclose homes less then 50% AMI.

**Location Description:**

Yuba County

**Activity Progress Narrative:**

\$277,417 was expended for acquisition and rehabilitation of eligible properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 8113-21A  
**Activity Title:** General Administration

**Activity Category:**

Administration

**Project Number:**

11-NSP3-001

**Projected Start Date:**

04/10/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Sacramento

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$136,983.00
<b>Total Budget</b>	\$0.00	\$136,983.00
<b>Total Obligated</b>	\$0.00	\$136,983.00
<b>Total Funds Drawdown</b>	\$53,380.00	\$53,380.00
<b>Program Funds Drawdown</b>	\$53,380.00	\$53,380.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration activities for the City of West Sacramento.

**Location Description:**

City of West Sacramento

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>8113-GS</b>
<b>Activity Title:</b>	<b>Acquisition/Rehabilitation/Disposition 80%AMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-003

**Projected Start Date:**

04/10/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition >50%-<80%AMI

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Sacramento

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,780,794.00
<b>Total Budget</b>	\$0.00	\$1,780,794.00
<b>Total Obligated</b>	\$0.00	\$1,780,794.00
<b>Total Funds Drawdown</b>	\$307,273.00	\$307,273.00
<b>Program Funds Drawdown</b>	\$307,273.00	\$307,273.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$224,210.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/Rehabilitation/Disposition (sale or rental) to households at or below 80%AMI.

**Location Description:**

Within areas of greatest needs as identified in eligible grantee applications.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/58
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/58
<b>Total acquisition compensation to</b>	0	0/58



	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		0/58
# of Multifamily Units	0		0/0
# of Singlefamily Units	0		0/58

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/58	0/58	0
# Owner Households	0	0	0	0/0	0/43	0/43	0
# Renter Households	0	0	0	0/0	0/15	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>8113-SA</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab/Disposition 25% Set Aside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

11-NSP3-002

**Projected Start Date:**

04/10/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Disposition =<50%

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of West Sacramento

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$684,921.00
<b>Total Budget</b>	\$0.00	\$684,921.00
<b>Total Obligated</b>	\$0.00	\$684,921.00
<b>Total Funds Drawdown</b>	\$615,947.00	\$615,947.00
<b>Program Funds Drawdown</b>	\$615,947.00	\$615,947.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$479,578.00	\$812,787.00
City of West Sacramento	\$479,578.00	\$812,787.00
State of California2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehabilitation/disposition (sale or rental) to households at or below 50%AMI.

**Location Description:**

Eligible grantees areas of greatest needs as identified in the applications.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/20
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired voluntarily</b>	0	0/20



Total acquisition compensation to 0 0/20

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** State of California  
**Activity Title:** General Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

11-NSP3-001

**Project Title:**

Admin

**Projected Start Date:**

03/05/2012

**Projected End Date:**

03/24/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of California - CDBG Administration

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$593,604.00
<b>Total Budget</b>	\$0.00	\$593,604.00
<b>Total Obligated</b>	\$0.00	\$593,604.00
<b>Total Funds Drawdown</b>	\$30,070.84	\$249,311.53
<b>Program Funds Drawdown</b>	\$30,070.84	\$249,311.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$219,240.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs incurred by the State of California administering NSP3.

**Location Description:**

State of California

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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