

Grantee: California

Grant: B-08-DN-06-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-08-DN-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$145,071,506.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$145,071,506.00

Estimated PI/RL Funds:

\$60,000,000.00

Total Budget:

\$205,071,506.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

Definitions and Descriptions:

Low Income Targeting:



Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$188,053,858.40
Total Budget	\$837,752.00	\$188,053,858.40
Total Obligated	\$872,847.00	\$188,053,858.35
Total Funds Drawdown	\$1,298,143.86	\$185,186,993.35
Program Funds Drawdown	\$125,525.86	\$140,500,156.94
Program Income Drawdown	\$1,172,618.00	\$44,686,836.41
Program Income Received	\$1,123,273.00	\$44,688,163.41
Total Funds Expended	\$1,012,622.86	\$185,277,236.54
Match Contributed	\$0.00	\$489,165.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$12,512,197.19
Limit on State Admin	\$0.00	\$12,512,197.19

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,469,519.00

Overall Progress Narrative:

The state continued to collect data regarding completed properties sold or rented to income eligible households, as well as gathering and reporting Program Income activities, accomplishments and progress. Reconciliations of the grantees accomplishments, including addresses and beneficiary data have progressed. We have completed the permanent loan closings for one of the three remaining rental housing projects, which leaves two multi-family rental housing projects to close.

Risk assessments will begin for the monitoring activities as the state works towards closing out files where the contracts have expired and all Program Income has been returned to HCD.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$0.00	\$100,000,000.00	\$46,228,422.23
0003, Landbank	\$0.00	\$0.00	\$0.00
0004, Demolition	\$0.00	\$1,817,028.52	\$1,817,028.52
0005, Redevelopment	\$0.00	\$68,510,898.17	\$68,405,353.00
0006, General Administration	\$125,525.86	\$16,000,000.00	\$10,979,248.19
0007, Affordable Rental Housing Component	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Financing Mechanisms

Grantee Activity Number: A-6108

Activity Title: Garden Grove - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Garden Grove - Program Income

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$532,852.00

Total Budget

(\$115,389.00)

\$532,852.00

Total Obligated

(\$115,389.00)

\$532,852.00

Total Funds Drawdown

\$0.00

\$532,852.00

Program Funds Drawdown

\$0.00

\$268,062.00

Program Income Drawdown

\$0.00

\$264,790.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$115,389.00)

\$532,852.00

City of Garden Grove2

(\$115,389.00)

\$532,852.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Soft Second Loans to income eligible households to purchase eligible single family homes in the target area.

Location Description:

The Cities of Garden Grove and Westminster.

Activity Progress Narrative:

\$115,389 was removed from the budget and expenditures to correct a previous error in program income reporting.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		22/6	
# of Singlefamily Units	0		22/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	10/0	22/6	63.64
# Owner Households	0	0	0	4/0	10/0	22/6	63.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002 / Housing Acquisition/Rehabilitation/Disposition

Grantee Activity Number: B-6084
Activity Title: Merced, City - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Merced 6084 - Program Income

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Merced

Overall

Jul 1 thru Sep 30, 2014

To Date



Total Projected Budget from All Sources	N/A	\$3,925,196.00
Total Budget	\$46,913.00	\$3,925,196.00
Total Obligated	\$46,913.00	\$3,925,196.00
Total Funds Drawdown	\$96,258.00	\$3,925,196.00
Program Funds Drawdown	\$0.00	\$1,932,607.00
Program Income Drawdown	\$96,258.00	\$1,992,589.00
Program Income Received	\$46,913.00	\$2,027,118.00
Total Funds Expended	\$96,258.00	\$3,974,521.00
City of Merced	\$96,258.00	\$3,974,521.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

Activity Progress Narrative:

\$96,258 of program income was spent on 1032 Cindy Court for acquisition, rehabilitation and disposition costs. \$46,913 of program income was received due to the sale of 452 Las Brisas Court. Beneficiary information was previously reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/15
# of Singlefamily Units	0	32/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	13/0	32/15	53.13
# Owner Households	0	0	0	4/0	13/0	32/15	53.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: B-6105
Activity Title: West Sacramento - Acq/Rehab/Disp

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way
Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Project Number:
 0002
Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of West Sacramento

Program Income Account:
 City of West Sacramento - Program Income

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,412,803.12
Total Budget	\$235,841.00	\$2,412,803.12
Total Obligated	\$235,841.00	\$2,412,803.12
Total Funds Drawdown	\$235,841.00	\$2,407,201.93
Program Funds Drawdown	\$0.00	\$991,473.52
Program Income Drawdown	\$235,841.00	\$1,415,728.41
Program Income Received	\$254,304.00	\$1,513,389.41
Total Funds Expended	\$235,841.00	\$2,412,803.12
City of West Sacramento	\$235,841.00	\$2,412,803.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and resale on foreclosed single-family homes to income-eligible households.

Location Description:

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02
 Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

Activity Progress Narrative:

\$235,841 of program income was spent on 432 Jasmine for acquisition and rehabilitation costs.
 \$254,304 of program income was received through the sale of 1226 Burrows. Beneficiary information was previously reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	6/0	10/8	80.00
# Owner Households	0	0	0	2/0	6/0	10/8	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6107
Activity Title:	Carson - Acq/Rehab/Disp

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Carson

Program Income Account:
City of Carson - Program Income

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,693,605.00
Total Budget	\$106,000.00	\$4,693,605.00
Total Obligated	\$106,000.00	\$4,693,605.00
Total Funds Drawdown	\$106,000.00	\$4,693,605.00
Program Funds Drawdown	\$0.00	\$2,132,965.00
Program Income Drawdown	\$106,000.00	\$2,560,640.00
Program Income Received	\$106,000.00	\$2,593,331.00
Total Funds Expended	\$106,000.00	\$4,693,605.00
City of Carson	\$106,000.00	\$4,693,605.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Carson: Priority 1 - Census Tracts 5435.01; 5436.01; 5436.04; 5437.01; 5437.02; 5438.02 and 5439.04 Priority 2 - Census Tracts 5433.04 and 5433.22 Priority 3 - Census Tracts 5433.03 and 5440.00
 City of Lynwood: Priority Area 1 - Census Tracts 5417.00 and 5405.01 Priority Area 2 - Census Tracts 5405.02 and 5418.01
 Priority Area 3 - Census Tracts 5401.02 and 5418.02

Activity Progress Narrative:

\$106,000 of program income was used for the acquisition and rehabilitation of 11912 Hillford.
 \$106,000 of program income was received due to the sale of 43 Paradise Valley Lane. Beneficiary information was previously reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/10
# of Singlefamily Units	0	15/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/0	4/0	15/10	93.33
# Owner Households	0	0	0	10/0	4/0	15/10	93.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6108
Activity Title:	Garden Grove - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Garden Grove - Program Income

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove2

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,116,729.00
Total Budget	\$0.00	\$2,116,729.00
Total Obligated	\$0.00	\$2,116,729.00
Total Funds Drawdown	\$0.00	\$2,116,729.00
Program Funds Drawdown	\$0.00	\$1,177,329.00
Program Income Drawdown	\$0.00	\$939,400.00
Program Income Received	\$0.00	\$1,204,190.00
Total Funds Expended	\$0.00	\$2,116,729.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.

Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	9/7
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/7
# of Singlefamily Units	0	9/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/0	4/0	9/7	77.78
# Owner Households	0	0	0	3/0	4/0	9/7	77.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6109
Activity Title:	Fairfield - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Fairfield

Program Income Account:
City of Fairfield - Program Income

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,395,110.00
Total Budget	(\$162,753.00)	\$5,395,110.00
Total Obligated	(\$162,753.00)	\$5,395,110.00
Total Funds Drawdown	\$0.00	\$5,395,110.00
Program Funds Drawdown	\$0.00	\$2,264,762.00
Program Income Drawdown	\$0.00	\$3,130,348.00
Program Income Received	\$0.00	\$3,246,951.00
Total Funds Expended	(\$162,753.00)	\$5,395,110.00
City of Fairfield	(\$162,753.00)	\$5,395,110.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and silent second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Fairfield

Activity Progress Narrative:

\$162,753 was removed from the budget and expenditures to correct a previous error in program income reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/6
# of Singlefamily Units	0	21/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	10/0	21/6	80.95
# Owner Households	0	0	0	7/0	10/0	21/6	80.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6112
Activity Title:	Salinas - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Salinas - Program Income

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Salinas

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,757,339.00
Total Budget	\$527,746.00	\$5,757,339.00
Total Obligated	\$527,746.00	\$5,757,339.00
Total Funds Drawdown	\$527,746.00	\$5,757,339.00
Program Funds Drawdown	\$0.00	\$2,511,137.00
Program Income Drawdown	\$527,746.00	\$3,246,202.00
Program Income Received	\$561,165.00	\$3,452,549.00
Total Funds Expended	\$527,746.00	\$5,757,339.00
City of Salinas	\$527,746.00	\$5,757,339.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.
 2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.
 3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

Activity Progress Narrative:

\$527,746 of program income was drawn down to pay for acquisition, rehabilitation and disposition costs for 1015 Eagle Drive and 1133 Ranchero Drive.
 \$561,165 of program income was received through the sale of 1015 Eagle Drive and 1133 Ranchero Drive. Beneficiary information is reported above.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	14/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	14/9
# of Singlefamily Units	2	14/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	2/0	6/0	15/9	53.33
# Owner Households	0	0	2	2/0	6/0	15/9	53.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
1015 Eagle Drive	Salinas		California	93905	Match / N
1133 Rancho Drive	Salinas		California	93905	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6115
Activity Title: Oxnard - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Oxnard - Program Income

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Oxnard

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,456,695.00
Total Budget	\$0.00	\$3,456,695.00
Total Obligated	\$0.00	\$3,456,695.00
Total Funds Drawdown	\$0.00	\$3,456,695.00
Program Funds Drawdown	\$0.00	\$1,928,968.00
Program Income Drawdown	\$0.00	\$1,527,727.00
Program Income Received	\$18,639.00	\$1,598,962.00
Total Funds Expended	\$0.00	\$3,456,695.00
City of Oxnard	\$0.00	\$3,456,695.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households and provide silent second loans to eligible homebuyers.

Location Description:

Target areas: Sub-areas 33, 34 and the La Colonia neighborhood of 35 of the City of Oxnard.

Activity Progress Narrative:

\$18,639 of program income was received through the sale of 2051 Mariposa Street. Beneficiary information was previously reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	2/0	6/7	100.00
# Owner Households	0	0	0	4/0	2/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6125
Activity Title:	Monterey Co. - Acq/Rehab/Sale/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/09/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
NSP Only - LMMI

Program Income Account:
County of Monterey - Program Income

Activity Status:
Under Way

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected End Date:
09/30/2011

Completed Activity Actual End Date:

Responsible Organization:
County of Monterey

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,252,613.00
Total Budget	\$82,631.00	\$5,252,613.00
Total Obligated	\$82,631.00	\$5,252,613.00
Total Funds Drawdown	\$82,631.00	\$5,252,613.00
Program Funds Drawdown	\$0.00	\$2,033,678.00
Program Income Drawdown	\$82,631.00	\$3,218,935.00
Program Income Received	\$90,407.00	\$3,396,705.00
Total Funds Expended	\$82,631.00	\$5,252,613.00
County of Monterey	\$82,631.00	\$5,252,613.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Cities of Castroville, Greenfield, Soledad, King City, and Gonzales.

Activity Progress Narrative:

\$82,631 of program income was drawn down to pay for rehabilitation and disposition costs on 46214 White Oak.
\$90,407 of program income was received through the sale of 464 Venice.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/10
# of Singlefamily Units	0	21/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	10/0	21/10	66.67
# Owner Households	0	0	0	4/0	10/0	21/10	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6254
Activity Title: Baldwin Park - Acq/Rehab/Disp

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2009

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Baldwin Park

Program Income Account:
 City of Baldwin Park - Program Income

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,243,703.00
Total Budget	\$0.00	\$2,243,703.00
Total Obligated	\$0.00	\$2,243,703.00
Total Funds Drawdown	\$0.00	\$2,243,703.00
Program Funds Drawdown	\$0.00	\$1,513,711.00
Program Income Drawdown	\$0.00	\$729,992.00
Program Income Received	\$0.00	\$755,580.00
Total Funds Expended	\$0.00	\$2,243,703.00
City of Baldwin Park	\$0.00	\$2,243,703.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single-family homes to income-eligible households.

Location Description:

City of Baldwin Park: Priority Area 1: Census Tract Block Groups 40.50.02.1 and 40.50.02.2 Priority Area 2: Census Tract Block Groups 40.52.01.1; 40.52.01.2 and 40.52.01.3
 City of El Monte: Priority Area 1: Census Tracts 43.28.02; 43.34.03; 43.39.01; 43.39.02; 43.40.01 and 43.40.02 Priority Area 2: Census Tracts 43.26.01; 43.27.00; 43.28.01; 43.29.02; 43.32.00 and 43.38.01

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/6
# of Singlefamily Units	1	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/0	7/6	100.00
# Owner Households	0	1	1	0/0	7/0	7/2	100.00
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
4853 Azusa Canyon Road	Baldwin Park		California	91706	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6260

Activity Title: Yuba City - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Yuba City - Program Income

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Yuba City

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,750,149.00
Total Budget	\$45,845.00	\$1,750,149.00
Total Obligated	\$45,845.00	\$1,750,149.00
Total Funds Drawdown	\$45,845.00	\$1,750,149.00
Program Funds Drawdown	\$0.00	\$1,704,304.00
Program Income Drawdown	\$45,845.00	\$45,845.00
Program Income Received	\$45,845.00	\$45,845.00
Total Funds Expended	\$45,845.00	\$1,750,149.00
City of Yuba City	\$45,845.00	\$1,750,149.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of single family foreclosed homes to be rented to income-eligible households.

Location Description:

CTs: 0501.01; 0501.02; 0502.01; 0502.02; 0503.01; 0503.02; 0504.00; 0505.01; 0505.02; 0505.03; 0505.04; 0506.04; 0506.03; 0506.04; 0508.00; 0509.00; 0510.00; and 0511.00

Activity Progress Narrative:

\$45,845 of program income was drawn down to pay for acquisition and rehabilitation costs for 1021 Milton.
\$45,845 of program income was received due to the sale of 1925 Pennsylvania. Beneficiary information has been previously reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/10	
# of Singlefamily Units	0		9/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	3/0	9/10	100.00
# Renter Households	0	0	0	6/0	3/0	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / General Administration

Grantee Activity Number:	6105-21A
Activity Title:	West Sacramento - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

City of West Sacramento - Program Income

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$150,038.00



Total Budget	\$18,463.00	\$150,038.00
Total Obligated	\$18,463.00	\$150,038.00
Total Funds Drawdown	\$18,463.00	\$150,038.00
Program Funds Drawdown	\$0.00	\$52,377.00
Program Income Drawdown	\$18,463.00	\$97,661.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,463.00	\$150,038.00
City of West Sacramento	\$18,463.00	\$150,038.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$18,463 of program income was drawn down to pay for general administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6109-21A
Activity Title:	Fairfield - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

City of Fairfield - Program Income

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fairfield

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$106,550.00
Total Budget	(\$7,379.00)	\$106,550.00
Total Obligated	(\$7,379.00)	\$106,550.00
Total Funds Drawdown	\$0.00	\$106,550.00
Program Funds Drawdown	\$0.00	\$48,956.00
Program Income Drawdown	\$0.00	\$57,594.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,379.00)	\$106,550.00
City of Fairfield	(\$7,379.00)	\$106,550.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

\$7,379 was removed from the budget and expenditures to correct a previous error in program income reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6112-21A
Activity Title:	Salinas - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

City of Salinas - Program Income

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Salinas

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$316,376.00
Total Budget	\$33,419.00	\$316,376.00
Total Obligated	\$68,514.00	\$316,376.00
Total Funds Drawdown	\$33,419.00	\$316,376.00
Program Funds Drawdown	\$0.00	\$110,029.00
Program Income Drawdown	\$33,419.00	\$206,347.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,419.00	\$316,376.00
City of Salinas	\$33,419.00	\$316,376.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$33,419 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	6115-21A
Activity Title:	Oxnard - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

City of Oxnard - Program Income

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Oxnard

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$157,544.00
Total Budget	\$18,639.00	\$157,544.00
Total Obligated	\$18,639.00	\$157,544.00
Total Funds Drawdown	\$18,639.00	\$157,544.00
Program Funds Drawdown	\$0.00	\$86,309.00
Program Income Drawdown	\$18,639.00	\$71,235.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,639.00	\$157,544.00
City of Oxnard	\$18,639.00	\$157,544.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administratin

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$18,639 of program income was spent on general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6125-21A
Activity Title: Monterey Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

County of Monterey - Program Income

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Monterey

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$284,806.00
Total Budget	\$7,776.00	\$284,806.00
Total Obligated	\$7,776.00	\$284,806.00
Total Funds Drawdown	\$7,776.00	\$284,806.00
Program Funds Drawdown	\$0.00	\$107,036.00
Program Income Drawdown	\$7,776.00	\$177,770.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,776.00	\$284,806.00
County of Monterey	\$7,776.00	\$284,806.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific

Activity Progress Narrative:

\$7,776 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-08-DN-06-0001
Activity Title:	State General Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/29/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Program Income Account:

State of California - Program Income

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California1

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,080,295.00
Total Budget	\$0.00	\$10,080,295.00
Total Obligated	\$0.00	\$10,080,295.00
Total Funds Drawdown	\$125,525.86	\$7,254,348.19
Program Funds Drawdown	\$125,525.86	\$7,254,348.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,525.86	\$7,254,348.19
State of California1	\$125,525.86	\$7,254,348.19
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

1800 3rd Street Sacramento, CA 95811

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

