

Grantee: State of California

Grant: B-08-DN-06-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DN-06-0001

Obligation Date:**Award Date:****Grantee Name:**

State of California

Contract End Date:

03/30/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$145,071,506.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$45,000,000.00

Total Budget:

\$190,071,506.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

Definitions and Descriptions:**Low Income Targeting:**

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$179,313,369.42
Total Budget	\$88,692,338.00	\$179,313,369.42
Total Obligated	\$3,616,305.00	\$175,047,358.23
Total Funds Drawdown	\$8,944,038.84	\$159,195,240.59
Program Funds Drawdown	\$5,295,826.84	\$128,437,726.59
Program Income Drawdown	\$3,648,212.00	\$30,757,514.00
Program Income Received	\$5,198,935.00	\$31,483,150.00
Total Funds Expended	\$4,757,988.84	\$161,050,977.59
Match Contributed	\$0.00	\$489,165.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$9,103,045.77
Limit on State Admin	\$0.00	\$9,103,045.77

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,469,519.01

Overall Progress Narrative:

48 of the 59 NSP1 contracts have expired and jurisdictions are using Program Income funds to continue NSP eligible activities. The remaining contracts are all multi-family rental projects. Two projects are in construction and the balance of all other projects have already reported beneficiaries. HCD is continuing to work with the grantees to ensure beneficiary information is obtained when the units are occupied with eligible households. HCD provided technical assistance to the owners and management team of Buckingham Senior Apartments. HCD is continuing to work with the few jurisdictions that are still anticipating using the last of their program income before closing out their grants.



Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$130,483.00	\$77,641,180.00	\$45,981,400.30
0004, Demolition	\$0.00	\$1,817,028.52	\$1,817,028.52
0005, Redevelopment	\$4,812,044.59	\$68,688,850.00	\$59,359,009.00
0006, General Administration	\$353,299.25	\$16,000,000.00	\$8,210,183.77



Activities

Grantee Activity Number:	6105-21A
Activity Title:	West Sacramento - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,960.00
Total Budget	\$64,686.00	\$124,960.00
Total Obligated	\$64,686.00	\$117,063.00
Total Funds Drawdown	\$64,686.00	\$117,063.00
Program Funds Drawdown	\$0.00	\$52,377.00
Program Income Drawdown	\$64,686.00	\$64,686.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,063.00
City of West Sacramento	\$0.00	\$117,063.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$64,686 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6107-21A

Activity Title: Carson - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/17/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Carson

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,561.00
Total Budget	\$163.00	\$138,561.00
Total Obligated	\$163.00	\$134,066.00
Total Funds Drawdown	\$163.00	\$134,066.00
Program Funds Drawdown	\$0.00	\$112,261.00
Program Income Drawdown	\$163.00	\$21,805.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,066.00
City of Carson	\$0.00	\$134,066.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Admin

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$163 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6108-21A
Activity Title: Garden Grove - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$160,111.00
Total Budget	\$3,223.00	\$160,111.00
Total Obligated	\$3,223.00	\$125,252.00
Total Funds Drawdown	\$3,223.00	\$125,252.00
Program Funds Drawdown	\$0.00	\$76,073.00
Program Income Drawdown	\$3,223.00	\$49,179.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,252.00
City of Garden Grove1	\$0.00	\$125,252.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

\$3,223 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6109-21A

Activity Title: Fairfield - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fairfield

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,929.00
Total Budget	\$1,043.00	\$113,929.00
Total Obligated	\$1,043.00	\$98,243.00
Total Funds Drawdown	\$1,043.00	\$98,243.00
Program Funds Drawdown	\$0.00	\$48,956.00
Program Income Drawdown	\$1,043.00	\$49,287.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,243.00
City of Fairfield	\$0.00	\$98,243.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

\$1,043 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6112-21A

Activity Title: Salinas - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Salinas

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,194.00
Total Budget	\$13,426.00	\$250,194.00
Total Obligated	\$13,426.00	\$122,877.00
Total Funds Drawdown	\$13,426.00	\$157,972.00
Program Funds Drawdown	\$0.00	\$110,029.00
Program Income Drawdown	\$13,426.00	\$47,943.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,972.00
City of Salinas	\$0.00	\$157,972.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$13,426 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6115-21A

Activity Title: Oxnard - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Oxnard

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,905.00
Total Budget	\$15,257.00	\$138,905.00
Total Obligated	\$15,257.00	\$115,667.00
Total Funds Drawdown	\$15,257.00	\$115,667.00
Program Funds Drawdown	\$0.00	\$86,309.00
Program Income Drawdown	\$15,257.00	\$29,358.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,667.00
City of Oxnard	\$0.00	\$115,667.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administratin

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$15,257 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6125-21A

Activity Title: Monterey Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Monterey

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$277,030.00
Total Budget	\$1,020.00	\$277,030.00
Total Obligated	\$1,020.00	\$238,730.00
Total Funds Drawdown	\$1,020.00	\$238,730.00
Program Funds Drawdown	\$0.00	\$107,036.00
Program Income Drawdown	\$1,020.00	\$131,694.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$238,730.00
County of Monterey	\$0.00	\$238,730.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific

Activity Progress Narrative:

\$1020 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6129-21A

Activity Title: Yuba Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$176,997.00
Total Budget	\$13,408.00	\$176,997.00
Total Obligated	\$13,408.00	\$159,314.00
Total Funds Drawdown	\$0.00	\$145,906.00
Program Funds Drawdown	\$0.00	\$49,135.00
Program Income Drawdown	\$0.00	\$96,771.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$13,408.00)	\$145,906.00
County of Yuba	(\$13,408.00)	\$145,906.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6261-21A
Activity Title: Placer Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/29/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Placer

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$177,319.00
Total Budget	\$4,265.00	\$177,319.00
Total Obligated	\$4,265.00	\$165,225.00
Total Funds Drawdown	\$4,265.00	\$165,225.00
Program Funds Drawdown	\$0.00	\$102,323.00
Program Income Drawdown	\$4,265.00	\$62,902.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,225.00
County of Placer	\$0.00	\$165,225.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific

Activity Progress Narrative:

\$4,265 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	A-6108
Activity Title:	Garden Grove - Financing Mechanisms

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Garden Grove

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$648,241.00
Total Budget	\$0.00	\$648,241.00
Total Obligated	\$0.00	\$578,840.00
Total Funds Drawdown	\$0.00	\$578,840.00
Program Funds Drawdown	\$0.00	\$268,062.00
Program Income Drawdown	\$0.00	\$310,778.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$578,840.00
City of Garden Grove2	\$0.00	\$578,840.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft Second Loans to income eligible households to purchase eligible single family homes in the target area.

Location Description:

The Cities of Garden Grove and Westminster.

Activity Progress Narrative:

One soft second was given for 12251 Firebrand Street. The expenditure of program income will be reported next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		21/6	
# of Singlefamily Units	1		21/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	1	1	4/0	10/0	21/6	66.67
# Owner Households	0	1	1	4/0	10/0	21/6	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
12251 Firebrand Street	Garden Grove		California	92840-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A-6109

Activity Title: Fairfield - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Fairfield

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$168,274.00
Total Budget	\$50,000.00	\$168,274.00
Total Obligated	\$50,000.00	\$168,274.00
Total Funds Drawdown	\$50,000.00	\$168,274.00
Program Funds Drawdown	\$0.00	\$57,617.00
Program Income Drawdown	\$50,000.00	\$110,657.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$168,274.00
City of Fairfield	\$0.00	\$168,274.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Silent second and rehabilitation loans to income-eligible households to purchase and rehabilitate eligible foreclosed single family homes.

Location Description:

Census tracts: 2526.05; 2526.06; 2526.08; 2526.09; 2524.02; 2525.02; 2525.01 and 2526.07

Activity Progress Narrative:

\$50,000 of program income was drawn down to pay for costs associated with loans at 299 Woolner and 1470 Quail.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/1	100.00
# Owner Households	0	0	0	0/0	2/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6122

Activity Title: Roseville - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Roseville

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$552,319.00
Total Budget	\$0.00	\$552,319.00
Total Obligated	\$0.00	\$552,319.00
Total Funds Drawdown	\$0.00	\$552,319.00
Program Funds Drawdown	\$0.00	\$552,319.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$552,319.00
City of Roseville	\$0.00	\$552,319.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shared Equity loans to income-eligible households to purchase eligible single family homes in the target area.

Location Description:

Census Tracts: 208; 209.01; 209.02; 210.03; 210.04 and 210.08

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	7/0	8/7	100.00
# Owner Households	0	0	0	1/0	7/0	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A-6264-13
Activity Title:	Contra Costa Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

11/12/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Contra Costa

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,300.00
Total Budget	\$0.00	\$18,300.00
Total Obligated	\$0.00	\$18,300.00
Total Funds Drawdown	\$0.00	\$18,300.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$18,300.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,300.00
County of Contra Costa	\$0.00	\$18,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer assistance will be provided in the form of shared equity loans to income-eligible households.

Location Description:

City of Concord: Census Tracts: 3270.00, 3290.00, 3361.01, 3362.00 and 3552.00
 County of Contra Costa: Bay Point, Montalvin Manor, Norht Richmond, Oakley, Rodeo, Rollingwood, San Pablo and Tara Hills.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/0	0/0	3/0	33.33
# Owner Households	0	0	0	1/0	0/0	3/0	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-DN-06-0001

Activity Title: State General Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/29/2008

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 State of California1

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$10,080,295.00

\$0.00

\$353,299.25

\$353,299.25

\$0.00

\$0.00

\$353,299.25

\$353,299.25

\$0.00

To Date

\$10,080,295.00

\$10,080,295.00

\$10,080,295.00

\$4,546,653.77

\$4,546,653.77

\$0.00

\$0.00

\$4,546,653.77

\$4,546,653.77

\$0.00

Activity Description:

General Administration

Location Description:

1800 3rd Street Sacramento, CA 95811

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6063
Activity Title:	Los Banos - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Los Banos

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,199,640.00
Total Budget	\$0.00	\$4,199,640.00
Total Obligated	\$0.00	\$4,130,664.00
Total Funds Drawdown	\$0.00	\$4,130,664.00
Program Funds Drawdown	\$0.00	\$2,287,482.00
Program Income Drawdown	\$0.00	\$1,843,182.00
Program Income Received	\$0.00	\$1,942,917.00
Total Funds Expended	\$0.00	\$4,130,664.00
City of Los Banos	\$0.00	\$4,130,664.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, disposition and silent seconds to income eligible households to purchase eligible foreclosed single family homes in the target area.

Location Description:

City of Los Banos

Activity Progress Narrative:

2121 Park Crest, 611 Park Warren and 436 N. Santa Venetia were sold. Program income from these sales will be reported in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	31/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	31/20



of Singlefamily Units

3

31/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	3	7/0	16/0	31/20	74.19
# Owner Households	0	1	3	7/0	16/0	31/20	74.19

Activity Locations

Address	City	County	State	Zip	Status / Accept
2121 Park Crest Drive	Los Banos		California	93635-	Not Validated / Y
436 N. Santa Venetia	Los Banos		California	93635-	Not Validated / Y
611 Park Warren	Los Banos		California	93635-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6084
Activity Title:	Merced, City - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Merced

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,694,072.00
Total Budget	\$119,755.00	\$3,694,072.00
Total Obligated	\$119,755.00	\$2,880,218.00
Total Funds Drawdown	\$119,755.00	\$2,880,218.00
Program Funds Drawdown	\$0.00	\$1,932,607.00
Program Income Drawdown	\$119,755.00	\$947,611.00
Program Income Received	\$47,336.00	\$961,062.00
Total Funds Expended	\$0.00	\$2,880,218.00
City of Merced	\$0.00	\$2,880,218.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

Activity Progress Narrative:

\$119,755 was drawn down to pay for acquisition, rehab and disposition costs on 1403 W. 11th St. and 380 E. 18th St. 946 W. 23rd Street, 1951 Glen Avenue and 1403 were sold this quarter and the program income for these sales will be reported next quarter. \$47,336 of program income was received due to the sale of 3239 Cheyenne.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	23/15
# of Singlefamily Units	3	23/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	3	3	2/0	10/0	23/15	52.17
# Owner Households	0	3	3	2/0	10/0	23/15	52.17

Activity Locations

Address	City	County	State	Zip	Status / Accept
1403 W. 11th Street	Merced		California	95340-	Not Validated / Y
1951 Glen Avenue	Merced		California	95340-	Not Validated / Y
946 W. 23rd Street	Merced		California	95340-	Not Validated / Y
				-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6105

Activity Title: West Sacramento - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,131,161.00
Total Budget	\$1,092,905.00	\$2,131,161.00
Total Obligated	\$1,092,905.00	\$2,088,071.00
Total Funds Drawdown	\$1,223,388.00	\$1,898,409.59
Program Funds Drawdown	\$130,483.00	\$805,504.59
Program Income Drawdown	\$1,092,905.00	\$1,092,905.00
Program Income Received	\$1,157,591.00	\$1,157,591.00
Total Funds Expended	(\$189,661.41)	\$1,898,409.59
City of West Sacramento	(\$189,661.41)	\$1,898,409.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and resale on foreclosed single-family homes to income-eligible households.

Location Description:

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02

Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

Activity Progress Narrative:

\$130,483 was drawn down to pay for costs associated with acquiring, rehabing and disposition of 1021 Milton, 1925 Pennsylvania, 1222 Hobson, 1925 Penn and 432 Jasmine.

\$1,092,905 of program income funds were drawn down to pay for costs associated with acquiring, rehabing and disposition of 1021 Milton, 1925 Pennsylvania, 1222 Hobson, 1925 Penn and 432 Jasmine.

\$1,157,591 of program income was received due to the sale of 870 Elder, 1032 Milton, 404 Lilac Lane, 725 Fourness, 1225 Drew, 1825 Manzanita, 891 Beardsley, and 1222 Hobson.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	5/0	8/8	75.00
# Owner Households	0	0	0	1/0	5/0	8/8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6107

Activity Title: Carson - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Carson

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,053,600.00
Total Budget	\$442,261.00	\$4,053,600.00
Total Obligated	\$442,261.00	\$3,963,784.00
Total Funds Drawdown	\$442,261.00	\$3,963,784.00
Program Funds Drawdown	\$0.00	\$2,132,965.00
Program Income Drawdown	\$442,261.00	\$1,830,819.00
Program Income Received	\$279,186.00	\$1,852,624.00
Total Funds Expended	\$0.00	\$3,963,784.00
City of Carson	\$0.00	\$3,963,784.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Carson: Priority 1 - Census Tracts 5435.01; 5436.01; 5436.04; 5437.01; 5437.02; 5438.02 and 5439.04 Priority 2 - Census Tracts 5433.04 and 5433.22 Priority 3 - Census Tracts 5433.03 and 5440.00
City of Lynwood: Priority Area 1 - Census Tracts 5417.00 and 5405.01 Priority Area 2 - Census Tracts 5405.02 and 5418.01
Priority Area 3 - Census Tracts 5401.02 and 5418.02

Activity Progress Narrative:

\$442,261 of program income was drawn down to pay for acquisition, rehab and disposition costs for 19112 Hillford and 11 Gold Dust Lane.
\$279,186 of program income was received due to the sale of 22031 Main St., #11 and 2601 E. Tyler.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/10
# of Singlefamily Units	0	11/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	3/0	11/10	100.00
# Owner Households	0	0	0	8/0	3/0	11/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6108
Activity Title:	Garden Grove - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Garden Grove

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,027,457.00
Total Budget	\$0.00	\$2,027,457.00
Total Obligated	\$0.00	\$1,864,587.00
Total Funds Drawdown	\$0.00	\$1,864,587.00
Program Funds Drawdown	\$0.00	\$1,177,329.00
Program Income Drawdown	\$0.00	\$687,258.00
Program Income Received	\$3,223.00	\$1,047,215.00
Total Funds Expended	\$0.00	\$1,864,587.00
City of Garden Grove2	\$0.00	\$1,864,587.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.

Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

Activity Progress Narrative:

8566 Edgebrook was sold this quarter and the program income from that sale will be reported next quarter.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	1	8/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/7
# of Singlefamily Units	1	8/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/0	4/0	8/7	87.50
# Owner Households	1	0	1	3/0	4/0	8/7	87.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
8566 Edgebrook Drive	Garden Grove		California	92844-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6109
Activity Title:	Fairfield - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Fairfield

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,395,110.00
Total Budget	\$17,615.00	\$5,395,110.00
Total Obligated	\$17,615.00	\$5,229,602.00
Total Funds Drawdown	\$0.00	\$4,762,960.00
Program Funds Drawdown	\$0.00	\$2,264,762.00
Program Income Drawdown	\$0.00	\$2,498,198.00
Program Income Received	\$2,562,031.00	\$2,962,031.00
Total Funds Expended	\$0.00	\$5,066,849.00
City of Fairfield	\$0.00	\$5,066,849.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and silent second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Fairfield

Activity Progress Narrative:

\$17,615 of program income was drawn down to pay for acquisition, rehab and disposition costs associated with 1030 Scott St. One property was sold this quarter, 1470 Quail Drive.
\$2,962,031 of program income was received due to the sale of 1430 Woolner and 1470 Quail.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	20/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	20/6



of Singlefamily Units

1

20/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	7/0	9/0	20/6	80.00
# Owner Households	0	1	1	7/0	9/0	20/6	80.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1470 Quail Drive	Fairfield		California	94533-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6112
Activity Title: Salinas - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Salinas

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,800,750.00
Total Budget	\$254,722.00	\$4,800,750.00
Total Obligated	\$254,722.00	\$3,641,960.00
Total Funds Drawdown	\$254,722.00	\$3,641,960.00
Program Funds Drawdown	\$0.00	\$2,511,137.00
Program Income Drawdown	\$254,722.00	\$1,130,823.00
Program Income Received	\$268,148.00	\$1,178,766.00
Total Funds Expended	\$0.00	\$3,641,960.00
City of Salinas	\$0.00	\$3,641,960.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.
 2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.
 3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

Activity Progress Narrative:

\$254,722 of program income was drawn down to pay for 343 N. Madera and 1905 Bradbury Street.
 \$268,148 of program income was received due to the sale of 1521 Canelli Court.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/9
# of Singlefamily Units	0	8/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/0	8/9	50.00
# Owner Households	0	0	0	2/0	2/0	8/9	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6114

Activity Title: Livermore - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Livermore

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$3,891,750.00

Total Budget

\$0.00

\$3,891,750.00

Total Obligated

\$0.00

\$3,628,980.00

Total Funds Drawdown

\$0.00

\$3,628,980.00

Program Funds Drawdown

\$0.00

\$2,144,369.00

Program Income Drawdown

\$0.00

\$1,484,611.00

Program Income Received

\$0.00

\$1,568,456.00

Total Funds Expended

\$0.00

\$3,628,980.00

City of Livermore

\$0.00

\$3,628,980.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

City of Berkeley- CTs: 4220; 4221; 4230; 4231; 4232; 4233; 4234; 4239.01; 4240.01; 4240.02.

City of Fremont- CTs: 4411; 4415.22; 4416.02; 4417.00; 4419.21; 4419.23; 4428; 4430.02.

City of Livermore- CTs: 4507.01; 4507.02; 4511.01; 4512.01; 4513; 4514.02; 4515.02; 4515.03; 4516.02; 4517.01; 4517.02.

City of San Leandro- CTs: 4323; 4324; 4325; 4326; 4333; 4334; 4338.

City of Union City- CTs: 4401; 4402; 4403.01; 4403.02; 4403.04; 4403.06; 4403.07; 4403.08; 4403.09; 4403.31; 4351.01; 4380; 4415.01

Activity Progress Narrative:

332 Lexington Avenue and 791 Crane were sold. The program income for these sales will be reported in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	8/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/10
# of Singlefamily Units	2	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	1/0	0/0	8/10	12.50
# Owner Households	1	0	2	1/0	0/0	8/10	12.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
791 Crane Avenue	Livermore		California	94550-	Not Validated / Y
332 Lexington Avenue	San Leandro		California	94577-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6115
Activity Title: Oxnard - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Oxnard

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,456,695.00
Total Budget	\$148,507.00	\$3,456,695.00
Total Obligated	\$148,507.00	\$3,247,670.00
Total Funds Drawdown	\$148,507.00	\$3,247,670.00
Program Funds Drawdown	\$0.00	\$1,928,968.00
Program Income Drawdown	\$148,507.00	\$1,318,702.00
Program Income Received	\$0.00	\$1,348,060.00
Total Funds Expended	\$0.00	\$3,247,670.00
City of Oxnard	\$0.00	\$3,247,670.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households and provide silent second loans to eligible homebuyers.

Location Description:

Target areas: Sub-areas 33, 34 and the La Colonia neighborhood of 35 of the City of Oxnard.

Activity Progress Narrative:

\$148,507 of program income was drawn down to pay rehabilitation of 1351 Azalea Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7



of Singlefamily Units

0

6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	2/0	6/7	100.00
# Owner Households	0	0	0	4/0	2/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6117

Activity Title: Hayward - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hayward

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,785,918.00
Total Budget	\$0.00	\$2,785,918.00
Total Obligated	\$0.00	\$2,779,431.00
Total Funds Drawdown	\$0.00	\$2,779,431.00
Program Funds Drawdown	\$0.00	\$1,501,216.00
Program Income Drawdown	\$0.00	\$1,278,215.00
Program Income Received	\$0.00	\$1,302,245.00
Total Funds Expended	\$0.00	\$2,779,431.00
City of Hayward	\$0.00	\$2,779,431.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of eligible foreclosed single family homes.

Location Description:

All activities will be implemented in the following target areas: Census Tracts 4373; 4374; 4375; 4376; 4377; 4383; 4382.01; and the area north of Industrial Parkway 4382.02

Activity Progress Narrative:

2748 Havana Avenue was sold. Program income for that sale will be reported in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	9/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/6
# of Singlefamily Units	1	9/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/0	2/0	9/6	44.44
# Owner Households	1	0	1	2/0	2/0	9/6	44.44

Activity Locations

Address	City	County	State	Zip	Status / Accept
27848 Havana Ave.	Hayward		California	94544-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6119

Activity Title: Chino - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Chino

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,832,689.00
Total Budget	\$161,444.00	\$2,832,689.00
Total Obligated	\$161,444.00	\$2,081,582.00
Total Funds Drawdown	\$161,444.00	\$2,081,582.00
Program Funds Drawdown	\$0.00	\$1,031,323.00
Program Income Drawdown	\$161,444.00	\$1,050,259.00
Program Income Received	\$0.00	\$1,069,312.00
Total Funds Expended	\$0.00	\$2,081,582.00
City of Chino	\$0.00	\$2,081,582.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single-family homes to be sold to income-eligible households.

Location Description:

City of Chino

All activities will be implemented in the follow CT block groups:060710017.017; 060710017.018; 060710006.011; 060710006.012; 060710006.013; 060710006.014; 060710001.106; 060710004.024; 060710004.025; 060710004.026; 060710004.027; 060710006.021; 060710006.022; 060710006.023; 060710005.001; 060710005.002; 060710005.003; 060710005.004; 060710005.005; 060710005.006; 060710005.007; 060710005.008

Activity Progress Narrative:

\$161,444 of program income was drawn down to pay acquisition, rehab and disposition of 13271 Wisteria Place. Two properties, 6023 C Street and 13271 16th Street were sold. The program income for these properties will be reported in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/10
# of Singlefamily Units	2	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	2/0	0/0	6/10	33.33
# Owner Households	1	0	2	2/0	0/0	6/10	33.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
13271 16th Street	Chino		California	91710-	Not Validated / Y
6023 C Street	Chino		California	91710-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6125
Activity Title:	Monterey Co. - Acq/Rehab/Sale/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Monterey

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,947,630.00
Total Budget	\$144,208.00	\$4,947,630.00
Total Obligated	\$144,208.00	\$4,277,710.00
Total Funds Drawdown	\$144,208.00	\$4,277,710.00
Program Funds Drawdown	\$0.00	\$2,033,678.00
Program Income Drawdown	\$144,208.00	\$2,244,032.00
Program Income Received	\$0.00	\$2,375,726.00
Total Funds Expended	\$0.00	\$4,277,710.00
County of Monterey	\$0.00	\$4,277,710.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Cities of Castroville, Greenfield, Soledad, King City, and Gonzales.

Activity Progress Narrative:

\$144,208 of program income was drawn down to pay for acquisition, rehab and disposition costs associated with 685 Gardena and 436 Delores. Program income for the sale of 526 Santa Gertrudis, 802 Willow Street and 449 Arboleda Way will be reported next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	19/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	3	19/10
# of Singlefamily Units	3	19/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	3	4/0	9/0	19/10	68.42
# Owner Households	2	0	3	4/0	9/0	19/10	68.42

Activity Locations

Address	City	County	State	Zip	Status / Accept
526 Santa Gertrudis	Gonzales		California	93926-	Match / Y
449 Arboleda Way	King City		California	93930-	Match / Y
802 Willow Street	King City		California	93930-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6251

Activity Title: Clovis - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Clovis

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,403,433.00
Total Budget	\$0.00	\$2,403,433.00
Total Obligated	\$0.00	\$2,278,610.00
Total Funds Drawdown	\$0.00	\$2,278,610.00
Program Funds Drawdown	\$0.00	\$1,053,282.00
Program Income Drawdown	\$0.00	\$1,225,328.00
Program Income Received	\$0.00	\$1,272,000.00
Total Funds Expended	\$0.00	\$2,278,610.00
City of Clovis	\$0.00	\$2,278,610.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and mortgage write down assistance for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Clovis: #1-Southwest Clovis Neighborhood-CT 3101.00 & 3102.00; #2-Old Town Clovis Neighborhood-CT 5604.00; #3-Central Clovis Neighborhood-CT 5701.00 & 5704.00; #4-Villa & Highway 168 Neighborhood-CT 5602.00
City of Firebaugh - Entire City
City of Parlier - Entire City

Activity Progress Narrative:

13741 Bulah and 191 Fett were sold this quarter. Program income for these sales will be reported in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	9/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	9/5
# of Singlefamily Units	2	9/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	3/0	4/0	9/5	77.78
# Owner Households	2	0	2	3/0	4/0	9/5	77.78

Activity Locations

Address	City	County	State	Zip	Status / Accept
13741 Bulah	Parlier		California	93648-	Not Validated / Y
191 Fett	Parlier		California	93648-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6261
Activity Title:	Placer Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Placer

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,142,764.00
Total Budget	\$98,945.00	\$3,142,764.00
Total Obligated	\$98,945.00	\$3,092,102.00
Total Funds Drawdown	\$98,945.00	\$3,092,102.00
Program Funds Drawdown	\$0.00	\$1,875,695.00
Program Income Drawdown	\$98,945.00	\$1,216,407.00
Program Income Received	\$0.00	\$1,279,309.00
Total Funds Expended	\$0.00	\$3,092,102.00
County of Placer	\$0.00	\$3,092,102.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, sale and shared equity loans to income-eligible households to purchase eligible single family homes in the target area.

Location Description:

County of Placer

Activity Progress Narrative:

\$98,945 of program income was drawn down to pay for acquisition, rehab and disposition costs associated with 5933 Allan Drive.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/6



of Singlefamily Units

0

11/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	11/6	54.55
# Owner Households	0	0	0	0/0	6/0	11/6	54.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6268
Activity Title:	Turlock - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Turlock

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,775,063.00
Total Budget	\$314,184.00	\$3,775,063.00
Total Obligated	\$290,000.00	\$3,535,514.00
Total Funds Drawdown	\$290,000.00	\$3,473,718.00
Program Funds Drawdown	\$0.00	\$1,460,747.00
Program Income Drawdown	\$290,000.00	\$2,012,971.00
Program Income Received	\$139,038.00	\$2,098,951.00
Total Funds Expended	(\$24,184.00)	\$3,535,514.00
City of Turlock	(\$24,184.00)	\$3,535,514.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and downpayment assistance to purchase eligible foreclosed single family homes.

Location Description:

City of Turlock

Activity Progress Narrative:

\$290,000 of program income was drawn down to pay for rehabilitation and disposition costs on 2081 Rochelle and 3294 Gerald Court. Both of these properties have been sold.

\$139,038 of program income was received due to the sale of 3294 Gerald Court. The program income for the sale of 2081 Rochelle will be reported next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	16/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	2	16/15
# of Singlefamily Units	2	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	6/0	7/0	16/15	81.25
# Owner Households	1	1	2	6/0	7/0	16/15	81.25

Activity Locations

Address	City	County	State	Zip	Status / Accept
2081 Rochelle	Turlock		California	95380-	Not Validated / Y
3492 Gerald Court	Turlock		California	95380-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6270
Activity Title:	Tulare Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
12/31/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Tulare

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,238,449.71
Total Budget	\$0.00	\$3,238,449.71
Total Obligated	\$0.00	\$2,878,313.71
Total Funds Drawdown	\$0.00	\$2,878,313.71
Program Funds Drawdown	\$0.00	\$1,864,666.71
Program Income Drawdown	\$0.00	\$1,013,647.00
Program Income Received	\$0.00	\$1,160,833.00
Total Funds Expended	\$0.00	\$2,878,313.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Tulare

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/12



of Singlefamily Units

0

17/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	13/0	17/12	88.24
# Owner Households	0	0	0	0/0	13/0	14/8	92.86
# Renter Households	0	0	0	2/0	0/0	3/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-6275

Activity Title: Fullerton - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fullerton

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,219,592.00
Total Budget	\$1,301,362.00	\$3,219,592.00
Total Obligated	\$0.00	\$1,301,362.00
Total Funds Drawdown	\$0.00	\$1,301,362.00
Program Funds Drawdown	\$0.00	\$1,301,362.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,301,362.00
City of Fullerton	\$0.00	\$1,301,362.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single-family homes to be sold to income-eligible households.

Location Description:

City of Fullerton

Activity Progress Narrative:

831 Baker Avenue was sold this quarter. The program income from this sale will be reported next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/4
# of Singlefamily Units	1	5/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	1/0	5/4	20.00
# Owner Households	0	0	1	0/0	1/0	5/4	20.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
831 Baker Avenue	Fullerton		California	92832-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6278

Activity Title: Delano - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Delano

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$873,320.00
Total Budget	\$873,320.00	\$873,320.00
Total Obligated	\$0.00	\$873,320.00
Total Funds Drawdown	\$0.00	\$873,320.00
Program Funds Drawdown	\$0.00	\$873,320.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$873,320.00
City of Delano	\$0.00	\$873,320.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and leasing with an option to buy foreclosed single family homes to income-eligible households.

Location Description:

City of Delano - CT: 46.02, block groups 1, 2, 4; CT: 48, block groups 1, 2, 3, 4; CT 49.01, block groups 1, 2; CT: 49.02, block groups 1,2.

City of Taft - CT: 0035.00

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	4	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	4/4	50.00
# Owner Households	0	0	0	2/0	0/0	4/4	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6279

Activity Title: Santa Maria - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Maria

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,130,864.00
Total Budget	(\$62,930.00)	\$1,130,864.00
Total Obligated	(\$62,930.00)	\$1,130,864.00
Total Funds Drawdown	\$0.00	\$763,281.00
Program Funds Drawdown	\$0.00	\$763,281.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$763,281.00
City of Santa Maria	\$0.00	\$763,281.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Santa Maria

Activity Progress Narrative:

\$62,930 was removed from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6299
Activity Title:	Vacaville - Acquisition/Rehab/Disposition

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Vacaville

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,926,111.00
Total Budget	\$742,382.00	\$2,926,111.00
Total Obligated	\$742,382.00	\$2,795,819.00
Total Funds Drawdown	\$742,382.00	\$2,795,819.00
Program Funds Drawdown	\$0.00	\$852,985.00
Program Income Drawdown	\$742,382.00	\$1,942,834.00
Program Income Received	\$742,382.00	\$1,972,947.00
Total Funds Expended	\$0.00	\$2,795,819.00
City of Vacaville	\$0.00	\$2,795,819.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation of foreclosed single family homes to be sold to eligible homebuyers.

Location Description:

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

\$742,382 of program income was drawn down to pay for acquisition, rehab and disposition costs on 1325 Pintail, 1403 Bittern and 1403 Pintail.
 \$742,382 of program income was received due to the sale of 801 Golden Eye Way, 1423 Pintail, 1399 Langley and 609 Chyrl. In addition, 1213 Bittern Way was sold. Program income for that property will be in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	12/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	12/9
# of Singlefamily Units	1	12/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	8/0	12/9	66.67
# Owner Households	0	0	1	0/0	8/0	12/9	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
1214 Bittern Way	Suisun City		California	94585-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6425

Activity Title: Inglewood - Acq/Rehab/Disp.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Inglewood

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,371,168.00
Total Budget	\$1,371,168.00	\$1,371,168.00
Total Obligated	\$0.00	\$1,371,168.00
Total Funds Drawdown	\$0.00	\$1,371,168.00
Program Funds Drawdown	\$0.00	\$1,371,168.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$44.00
Total Funds Expended	\$0.00	\$1,371,168.00
City of Inglewood	\$0.00	\$1,371,168.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single-family homes to be sold to income-eligible households.

Location Description:

Cities of Hawthorne and Inglewood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: E-6110

Activity Title: Escondido - Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Escondido

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,235,161.00
Total Budget	\$0.00	\$1,235,161.00
Total Obligated	\$0.00	\$1,244,288.00
Total Funds Drawdown	\$925,361.00	\$1,184,726.00
Program Funds Drawdown	\$925,361.00	\$1,184,726.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$925,361.00	\$1,385,305.00
City of Escondido	\$925,361.00	\$1,385,305.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation of multifamily buildings that are vacant and rent out the units to income-eligible households.

Location Description:

Priority 1: Census Tract/Block Group: 201.05/1,2 ; 201.06/1,2 ; 201.08/1,2,3,4
Priority 2: 201.09/3,4,6 ; 202.02/1,2,3,4 ; 202.06/1,2 ; 202.07/1,2 ; 202.08/1 ; 202.09/1,2 ; 202.10/2 ; 202.11/1,2,3 ;
202.12/1,2,3,4 ; 203.02/1,2,3,4,5 ; 203.04/3 ; 203.05/2 ; 203.07/2,3,4,5 ; 204.03/1,2 ; 204.04/1,2 ; 205.00/1,2,3,4 ;
206.01/1,2,3,4 ; 206.02/1,2,3,4 ; 207.05/1,2,3 ; 207.06/2 ; 207.07/1,2 ; 207.08/1 ; 207.09/1

Activity Progress Narrative:

\$925,361 of grant funds were drawn down to pay for new construction on the Mt. Shadows project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/41
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/42	0
# Renter Households	0	0	0	0/0	0/0	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6270

Activity Title: Tulare Co. - Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,876,571.00
Total Budget	\$0.00	\$1,876,571.00
Total Obligated	\$0.00	\$1,958,561.00
Total Funds Drawdown	\$0.00	\$1,876,571.00
Program Funds Drawdown	\$0.00	\$1,771,026.00
Program Income Drawdown	\$0.00	\$105,545.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$81,990.00)	\$1,876,571.00
County of Tulare	(\$81,990.00)	\$1,876,571.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction and redevelopment of single family homes to be purchased or rented by income-eligible households. Multifamily property being redeveloped.

Location Description:

County of Tulare

Activity Progress Narrative:

\$81,990 was removed from this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/11
# of Singlefamily Units	0	5/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	5/8	40.00
# Owner Households	0	0	0	0/0	2/0	3/6	66.67
# Renter Households	0	0	0	0/0	0/0	2/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-6564
Activity Title:	Olivero Ranch

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/31/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chowchilla

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,949,055.00
Total Budget	\$8,035,840.00	\$7,949,055.00
Total Obligated	\$0.00	\$8,035,840.00
Total Funds Drawdown	\$0.00	\$7,949,055.00
Program Funds Drawdown	\$0.00	\$7,949,055.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$200,579.00	\$7,949,055.00
City of Chowchilla	\$200,579.00	\$7,949,055.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchille, CA.

Location Description:

Northwest corner of Washington Rd. and Maple St.

Activity Progress Narrative:

\$200,579 was drawn down to pay for construction costs such as fees/permits/ architect fees, construction management and testing, insurance, and real estate taxes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/30
# of Multifamily Units	0	60/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/0	0/0	43/30	100.00
# Renter Households	0	0	0	43/0	0/0	43/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6564-01
Activity Title: Olivero Ranch

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

08/31/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chowchilla

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,964,160.00
Total Budget	\$1,964,160.00	\$1,964,160.00
Total Obligated	\$0.00	\$1,964,160.00
Total Funds Drawdown	\$982,080.00	\$1,964,160.00
Program Funds Drawdown	\$982,080.00	\$1,964,160.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,964,160.00
City of Chowchilla	\$0.00	\$1,964,160.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchilla, CA.

Location Description:

300 to 444 Olive Way, Chowchilla, CA, Madera County

Activity Progress Narrative:

\$982,080 of program funds were drawn down to pay for construction costs such as fees/permits/ architect fees, construction management and testing, insurance, real estate taxes, audits/cost certification, PG & E expenses, marketing costs and developer fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-6566
Activity Title:	Garvey Court

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Affordable Housing CDC, Inc.

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000,000.00
Affordable Housing CDC, Inc.1	\$0.00	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Garvey Senior Apartments project in the city of El Monte, CA.

Location Description:

10117-10127 Garvey Ave. South El Monte, CA 91733

Activity Progress Narrative:

Two units have been rented out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	74/67
# of Multifamily Units	2	74/67



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	74/0	0/0	74/67	100.00
# Renter Households	2	0	2	74/0	0/0	74/67	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
10117 Garvet Avenue, Unit 101	El Monte		California	91733-	Not Validated / Y
10117 Garvet Avenue, Unit 307	El Monte		California	91733-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6571

Activity Title: The Phoenix at Willowbrook

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

08/18/2010

Projected End Date:

09/30/2030

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Merced

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$1,300,000.00	\$1,300,000.00
Total Obligated	\$0.00	\$1,300,000.00
Total Funds Drawdown	\$0.00	\$1,300,000.00
Program Funds Drawdown	\$0.00	\$1,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,300,000.00
City of Merced	\$0.00	\$1,300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation or new construction of multi-family project funded under the NSP Affordable Rental Housing Component.

Location Description:

2800 North Highway 58, the Phoenix at Willowbrook, city of Merced, Merced County.

Activity Progress Narrative:

13 units have been rented out to low income individuals and families.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	13/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/10
# of Multifamily Units	13	13/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	13	0	13	13/0	0/0	13/10	100.00
# Renter Households	13	0	13	13/0	0/0	13/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2800 N. Highway 59, Apt. 102	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 151	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 152	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 154	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 155	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 201	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 202	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 204	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 205	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 206	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 252	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 253	Merced		California	95340-	Not Validated / Y
2800 N. Highway 59, Apt. 254	Merced		California	95340-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: E-6572

Activity Title: Pittsburg/Solano County

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/23/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Affordable Housing CDC, Inc.

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,095,822.00
Total Budget	\$2,095,822.00	\$2,095,822.00
Total Obligated	\$0.00	\$2,095,822.00
Total Funds Drawdown	\$834,396.00	\$1,886,240.00
Program Funds Drawdown	\$834,396.00	\$1,886,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,886,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A loan from the NSP affordable rental housing component, to Affordable Housing CDC, Inc. for use in acquisition and rehabilitation or new construction of rental housing.

Location Description:

438 East Santa Fe, 441-443 East 9th Street, 446-448 East 9th Street, and 452-454 East 9th Street, in the City of Pittsburg, Solano County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/10
# of Multifamily Units	0	9/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/10	0/0	9/10	100.00
# Renter Households	0	0	0	9/10	0/0	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-6573
Activity Title:	Manzanita Place Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

08/06/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2060

Completed Activity Actual End Date:

Responsible Organization:

Mid-Peninsula the Farm, Inc.

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$2,070,207.59	\$8,752,001.00
Program Funds Drawdown	\$2,070,207.59	\$8,752,001.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,587,993.00	\$9,949,642.00
Mid-Peninsula the Farm, Inc.	\$3,587,993.00	\$9,949,642.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A loan from the NSP Affordable Rental Housing Component, to Mid-Peninsula the Farm, Inc. for use in acquisition and rehabilitation or new construction of rental housing at the Manzanita Place Project.

Location Description:

Unincorporated area, Monterey County

Activity Progress Narrative:

\$2390352 was drawn down to pay for site work, structures, contractor overhead, engineering, testing, furnishings, lender inspection fee, final audit expenses, and design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/31
# of Multifamily Units	0	0/31



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/31	0
# Renter Households	0	0	0	0/0	0/0	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

