California Department of Housing and Community Development

Where Foundations Begin

ANNUAL REPORT

Fiscal Year 2015-16

December 2016

Cover: Ivy at College Park in San Bernardino County is home to 135 families who enjoy all the stability that comes with an affordable apartment and make constant use of the swimming pool and ample community spaces. Certified to be “healthy, comfortable, durable, and resource efficient,” this GreenPoint-rated, affordable apartment complex keeps utility costs low through its solar thermal hot water system. It’s even within convenient walking distance to the local community college.

Total development cost: $34.2 million

- $13.3 million from Wells Fargo Bank, N.A.
- **$8 million from HCD’s Multifamily Housing Program**
- $7.2 million from the City of Chino
- $3.3 million from California Community Reinvestment Corporation
- $1.8 million in general partner equity
- $600,000 in accrued interest and deferred fee

Developer: BRIDGE Housing

Photography by Ted7, courtesy of BRIDGE Housing

California Department of Housing and Community Development

Annual Report

Fiscal Year 2015-16

State of California
Edmund G. Brown Jr., Governor

California Business, Consumer Services and Housing Agency
Alexis Podesta, Acting Secretary

California Department of Housing and Community Development
Ben Metcalf, Director

www.hcd.ca.gov

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Message from the Director

A good home provides the foundation for a better life. And the programs administered by the California Department of Housing and Community Development (HCD) make the difference for millions of Californians every day in accessing quality affordable homes.

The 2015-2016 report expands beyond HCD's past reporting, which focused just on its Division of Financial Assistance programs, to capture a broader suite of HCD regulatory and policy efforts. In its comprehensiveness, it offers a window into the remarkable accomplishments the Department has made over the course of a single year. And it speaks to the commitment and engagement I've seen daily in HCD staff who are dedicated to the Department's mission of ensuring all Californians have choices for safe and affordable homes and strong, vibrant communities.

The state of California stands today as a national leader in housing. We lead the nation in our sophisticated, time-tested, public-private programs that create more affordable places to live. And we lead the nation through our integrated approach to housing that focuses not just on a roof and four walls, but on ensuring other key policy and community benefits. For example, our landmark Affordable Housing Sustainable Communities program that reduces greenhouse gases by building affordable homes near transit and our continuous expansion of CALGreen, the nation's first mandated green-building code.

But, even with all the efforts described in this report, we know California is facing an unprecedented housing challenge that is exacerbating inequality, deepening poverty, and constraining economic growth. Concurrent to the release of this report, HCD is releasing its 2025 Statewide Housing Assessment, a report that shows the severity of the housing crisis and identifies new opportunities for policy action in the decade to come. (The report is available at www.hcd.ca.gov/statewide-housing-assessment). HCD stands poised to build upon our 2015-16 accomplishments and connect even more Californians to lives rich with opportunity, which begins with having a safe, stable place to call home.

I welcome your feedback on this report and look forward to working with HCD's stakeholders and partners to coordinate and better leverage our investments and identify new solutions.

Ben Metcalf
Director
California Department of Housing and Community Development

About the California Department of Housing and Community Development (HCD)

Our Mission: Provide leadership, policies, and programs to preserve and expand safe and affordable housing opportunities and promote strong communities for all Californians.

- **Grants and Funding** — By administering programs that provide grants and loans (from both state and federal housing programs), HCD creates rental and homeownership opportunities for Californians from all walks of life, including veterans, seniors, young families starting out, people with disabilities, farmworkers, and individuals and families who are experiencing homelessness. Over the last three decades, HCD has provided more than $3 billion of funding for the development of affordable housing and associated infrastructure, but HCD's role does not end once the awards are made. Through long-term monitoring, HCD ensures the developments continue to provide safe and affordable homes, and that the homes remain well-maintained and financially sound.

- **Mobilehome Registration** — Similar to the way California's Department of Motor Vehicles manages titling and registration for automobiles, HCD manages the titling and registration for mobilehomes. HCD also protects families and individuals who live in mobilehomes by inspecting mobilehome parks for health and safety violations in areas where the local government has not assumed enforcement. HCD further protects consumers by enforcing regulations for those who build and sell manufactured homes.

- **Building Standards** — HCD protects the health and safety of Californians by enforcing standards for housing construction, maintenance of farmworker housing and manufactured/factory-built homes. HCD also proposes amendments to California's residential building standards for new construction to the California Building Standards Commission and helps train local government inspectors to better understand the new requirements. HCD creates specialized standards for CALGreen, the nation's first mandated green-building code.

- **Planning and Community Development** — As a basic human need, housing is one of the most important parts of any community, and how we plan for housing has wide reaching impacts on the environment, education, health, and the economy. HCD plays a critical role in the housing-planning process, which was designed to ensure that communities plan housing that meet the needs of everyone in California's communities. HCD works with each of the 538 regions to determine their housing needs, and then reviews every city and county's housing plan (the housing element of the general plan) to determine whether or not the plan complies with state law.

- **Policy and Research** — HCD develops policies that support housing and community development, and conducts research and analysis of California's housing markets and needs. HCD produces California's Statewide Housing Plan (required by state law), California's "Consolidated Plan" (required for California to receive millions of federal dollars for housing and community development), and other special reports.

2015-16 Accomplishments At-a-Glance

HCD recognizes the tremendous need for affordable housing in California and considers these accomplishments a positive step in the right direction.

Grants and Funding

- Awarded 195 grants and loans totaling more than $287 million, projected to:
  - Preserve 3,736 homes and apartments.
  - Create 2,742 new homes and apartments.
  - Create or rehabilitate 1,880 migrant farmworker rental homes.
  - Rehabilitate 696 substandard homes and apartments.
- Provided $1 million in loan extensions to troubled developments to preserve much-needed affordable homes and apartments.
- Developed financial workout arrangements to preserve 13 affordable, rental housing developments that had fallen into financial difficulty and needed new arrangements to ensure they remained affordable.

Manufactured Homes and Mobilehomes

- Conducted 26,153 inspections and complaint investigations of mobilehome parks, mobilehomes, and manufactured homes in California.
- Registered and/or titled 45,470 mobilehomes.
- Served 23,273 walk-in customers.
- Increased public safety in 57 mobilehome parks by inspecting the conversion to public utility service.
- Created more efficient customer call center.

Building Codes and Standards

- Completed a three-year, code adoption process to amend standards for construction of new homes and apartments, as well as hotels, and motels in California
- Completed two emergency rulemaking efforts to assist with drought mitigation.

Planning and Community Development

- Reviewed 508 city/county housing plans ("housing elements") for compliance with state housing law.
- Completed nearly a dozen listening sessions through the Housing Element Technical Advisory group, reaching consensus on several administrative improvements.

Policy and Research

- Produced the draft 2025 Statewide Housing Assessment for release in FY 2016-17.
- Served as the lead in new land-use and community-development sector of Safeguarding California, California's climate adaptation strategy.
- Redesigned California's Emergency Solutions Grant program to better align with the federal Homelessness Emergency Assistance and Transition to Housing Act.
- Applied for and awarded $70.3 million in HUD funds to implement the Community and Watershed Resilience Program in Tuolumne County following the devastating Rim Fire.

Home: Where You're Safe and Secure

Burlington Family Apartments

Photography by Clifford Beers and A. Claire Okeke

Developer: Clifford Beers Housing

Sitting on a once vacant lot in Los Angeles, Burlington Family Apartments is now home to 30 families who make ends meet on lower incomes, including families with special needs. Not only is Burlington close to a popular park, grocery stores, and a hospital, families have access to fresh produce in its edible garden and can prepare meals with other families in the community kitchen.

Solar panels keep the families' utility costs low, and — because people of modest means are more-frequent users of public transit — its convenient location near transit reduces greenhouse gas emissions by encouraging people to drive less.

Services available right onsite give families all the tools they need to enjoy safe and stable lives, including physical and mental health care, independent living skills, and money management. Residents can even sign up to volunteer in the broader community, creating an even stronger connection to the neighborhood.

Total development cost: $15.8 million.

- $8.9 million Low-income Housing Tax Credits
- **$2.5 million HCD's Multifamily Housing Program**
- $2.5 million Housing Authority of the City of Los Angeles
- $800,000 California Community Reinvestment Corporation
- $300,000 Federal Home Loan Bank's Affordable Housing Program
- Plus, operating funding from the California Department of Health Care

Introduction

Home is the foundation for life. And for a large number of Californians, the California Department of Housing and Community Development (HCD) is where those foundations begin. Home is where we raise families, feel safe and secure, and rest and recharge. The place you call home touches everything else in your life — from job opportunities to physical and mental health, from children's success in school to our environmental footprint.

Previously focused on HCD's financial programs, this year's annual report has been expanded to provide a broader view of the services HCD provides and some of the outcomes of those services.

This report and more information about HCD is available at www.hcd.ca.gov.

Grants and Funding

During the fiscal year (FY) 2015-16, HCD managed and/or issued 13 notices of funding availability (NOFAs) that awarded 195 grants and loans totaling more than $287 million to city and county government agencies, for- and nonprofit developers, homelessness service providers, and small businesses. The awards are strengthening communities by providing funding to build or rehabilitate affordable homes and apartments, transitional housing, emergency shelters, and infrastructure.

The awards made in FY 2015-16 are projected to[1]:

- Preserve 3,736 housing units, subject to affordable rent or homeownership requirements.
- Rehabilitate 696 substandard housing units.
- Create 2,742 new housing units.
- Create or rehabilitate 1,880 migrant farmworker rental housing units, which are operated during harvest season.

HCD grants and loans helped to leverage nearly two times more support for affordable housing developments with more than $850 million in additional federal, local and private funds.

[1] Most of the housing production figures in this report are based on the time the award was made. Actual outcomes may differ because projects frequently change in scope after the award. Production numbers may take several years to become final, and production resulting from any one fiscal year's awards may be spread across several future fiscal years. Figures on housing actually produced during the fiscal year are reported for federally funded programs, but not for state-funded programs

In FY 2015-16, 48 of California's 58 counties were awarded by HCD programs. The following table represents the top ten counties that were awarded HCD funds in FY 2015-16.

HCD Funds Awarded — Top Ten Counties

RANK	COUNTY	AWARD AMOUNTS
1	Los Angeles	$90,531,730
2	San Diego	$22,614,793
3	Alameda	$19,010,597
4	Santa Clara	$14,350,827
5	San Francisco	$13,500,000
6	Yolo	$12,544,972
7	Contra Costa	$11,328,147
8	Tulare	$11,205,375
9	Shasta	$9,673,492
10	Fresno	$8,11,079

HCD awards during FY 2015-16 were drawn from the following fund sources and made through the programs listed.

Funding Sources for HCD FY 2015-16 Awards

FUNDING SOURCES AND PROGRAMS	AWARD AMOUNTS
State bond funds — Proposition 1C	
Housing-Related Parks Program	$27,158,875
Office of Migrant Services	$6,722,192
Total state bond funds Proposition 1C	$33,881,067
State bond funds — Proposition 41	
Veterans Housing and Homelessness Prevention Program	$116,102,795
Other State funds	
Affordable Housing and Sustainable Communities Program	$27,483,248
Drought Housing Relocation Assistance Program	$1,700,000
Multifamily Housing Program	$47,500,000
Office of Migrant Services — General Fund	$3,500,000
Office of Migrant Services — Water Conservation Grant	$511,304
Total other state funds	$80,694,552
Federal funds	
Community Development Block Grant	$31,132,851
HOME Investment Partnerships Program	$24,573,480
Total federal funds	**$55,706,331**
Revolving funds (established from state General Fund)	
Golden State Acquisition Fund —Predevelopment Loan Program	$1,300,000
Total	**$287,684,745**

State Housing Bonds

Proposition 1C Nears Conclusion

Funds from nation's largest housing bond nearly exhausted

California voters approved the Housing and Emergency Shelter Trust Fund Act (Proposition 1C) in November 2006, which was, at that time, the nation's largest housing-bond measure.

Proposition 1C authorized $2.85 billion in General Obligation bonds to create more housing opportunities for Californians by continuing several important housing assistance programs and launching new infrastructure programs that support housing. **In FY 2015-16, HCD awarded more than $33.9 million in Proposition 1C bond funds.**

As of June 30, 2016, HCD had invested nearly $2.3 billion in Proposition 1C funds to create more affordable homes for California, administering funds to hundreds of public and private organizations to help build, rehabilitate, preserve, or contribute other incentives for approximately 100,000 affordable homes and apartments, including nearly 3,000 shelter spaces. Approximately $90.4 million in Proposition 1C funds remain available to HCD[2], the California Housing Finance Agency (CalHFA), and the California Pollution Control Financing Authority across various programs. CalHFA has awarded $190.4 million of Proposition 1C funds to create new homeowners through down payment assistance programs.

For specific details about Proposition 1C funds, see Appendix C.

Proposition 46 Funding Winds Down

Nearly all funds expended from Housing and Emergency Shelter Trust Fund Act of 2002

Proposition 46 was approved by voters in November 2002, and authorized $2.1 billion in state bonds to create housing opportunities for Californians though a variety of new housing investments, $1.81 billion of which was designated for HCD programs. As of June 30, 2016, HCD had invested nearly all of these funds to build, rehabilitate, preserve, or provide incentives for approximately 91,000 affordable homes and apartments, including more than 10,000 shelter and dormitory spaces.

Approximately $10 million remains (spread across several Proposition 46 programs), a slight increase from the previous year, due to the recapture of previously awarded funds from projects that did not proceed as planned.

For specific details about Proposition 46 funds, see Appendix D.

State Funds

Affordable Housing and Sustainable Communities Program

California's landmark Cap-and-Trade program reduces greenhouse gas emissions through affordable-home development

The Affordable Housing and Sustainable Communities (AHSC) program invests in developments that reduce greenhouse gas (GHG) emissions by supporting more compact infill development, encouraging active transportation (e.g. biking, walking) and transit use, and protecting agricultural land from sprawl development.

Funding for the AHSC program is provided from the Greenhouse Gas Reduction Fund (GGRF), which receives proceeds from California's Cap-and-Trade auctions. The Cap-and-Trade program, a key strategy for achieving

[2] HCD is evaluating $79.5 million for funding in the coming year as follows: Housing-Related Parks Program ($34 million NOFA to be issued in 2016-17), Multifamily Housing Program (MHP) and MHP-Supportive Housing ($14 million NOFA to be issued in 2016-17, plus $1.5 million in MHP/MHP-SH Prop 46 funds), Infill Infrastructure Grants (analyzing options to award $22 million), and CalHome (analyzing options to award $8 million).

California's GHG emission reduction goals, issues a limited number of GHG emissions permits (allowances) each year. A portion of these allowances can be purchased from the state at quarterly auctions, thereby generating auction proceeds. These state auction proceeds are then deposited in the GGRF, where they become available for appropriation by the California Legislature.

HCD implements the transportation, housing, and infrastructure component of the AHSC program, which is administered by the Strategic Growth Council (SGC). The SGC coordinates efforts with HCD, working with the California Air Resources Board to administer the broader AHSC program, including developing program guidelines, evaluating applications, preparing agreements, monitoring agreement implementation, reporting, and making amendments.

In 2015-16, the AHSC program provided 10 grants and loans totaling approximately $27.5 million to achieve GHG reductions and benefit disadvantaged communities by increasing access to affordable homes that are located near jobs and services.[3]

Multifamily Housing Program

More funds awarded from one of California's most-successful programs to create rental housing

The Multifamily Housing Program (MHP) is an important funding source in the creation of new apartment homes for families and individuals priced out of California's rental market. In June 2015, a $47.5 million General Fund allocation NOFA was released and all of the funds were awarded as permanent financing for affordable, multifamily rental and transitional new construction, acquisition/rehabilitation and conversion housing developments.

Multifamily Housing Program — Supportive Housing

Affordable rents with supportive services continues to stabilize households

California's Multifamily Housing Program — Supportive Housing (MHP-SH) helps fund housing that is both affordable and includes supportive services.

Sometimes it is not enough to have a roof over your head. Sometimes, people need extra support to remain stable once they have a place to live. Housing that includes supportive services ("supportive housing") is a successful model that works for people who have more difficulty remaining stable in their homes, including people who have experienced homelessness or are at-risk of homelessness and people with disabilities. California's Multifamily Housing Program — Supportive Housing (MHP-SH) helps fund housing that is both affordable and includes supportive services.

Those who use funding from the MHP-SH are required to submit reports to HCD describing the characteristics of their tenants beginning the second year after the housing is occupied. For 2015-16, HCD received reports on all 91 MHP-SH developments. These developments include 2,567 units restricted under MHP-SH and were occupied by 2,697 tenant households during some part of the reporting period.[4]

Prior to moving into supportive housing, 68 percent of the tenant households experienced homelessness, and 32 percent were at risk of homelessness. A person is considered “at risk of homelessness” if their income is less than 20 percent of California's median income.

Units funded by MHP-SH are required to be occupied by people who are disabled in one or more of five specific categories. Of the 2,697 tenant households described in the reports, 55.7 percent were living with mental illness;

[3] This funding round was an extension of the first funding round, and thus relatively small in size. The first major funding round occurred in late FY 2014-15, and the second major funding round occurred at the beginning of FY 2016-17.

[4] There are more households than there are units because some units were vacated by a tenant and re-rented to a second tenant during part of the reporting year.

18.2 percent had a long-term chronic health condition; 11.8 percent were living with chronic substance abuse; 9.6 percent had a developmental disability; and 4.7 percent were living with HIV/AIDS.

All of the households living in MHP-SH units had extremely low incomes.

MHP-SH Household Annual Income

ANNUAL INCOME	TENANT HOUSEHOLDS	PERCENTAGE
$5,000 or less	402	14.9%
$5,001 to $10,000	250	9.3%
$10,001 to $15,000	1,643	60.9%
$15,001 to $20,000	211	7.8%
Greater than $20,000	191	7.1%

The primary source of this income was public disability programs — 67.8 percent of the tenants received income from Supplemental Security Income, Social Security Disability, or Veterans Disability. Approximately 10 percent received income from employment.

MHP-SH Household Sources of Income

SOURCES OF INCOME	TENANT HOUSEHOLDS[1]	PERCENTAGE[1]
Public Disability Assistance	1,829	67.8%
Retirement Income	359	13.3%
General Assistance	325	12.1%
Employment	282	10.5%
Other	158	5.9%
CalWORKs	78	2.9%
Unemployment Ins.	17	1%

[1]May include more than one source of income per tenant household.

These households largely remained stable, as 72.9 percent lived in their unit for more than two years. A total of 85.9 percent of households lived in their unit for more than one year.

MHP-SH Occupancy Length

LENGTH OF STAY	TENANT HOUSEHOLDS	PERCENTAGE
6 months or less	192	7.1%
6 months to 1 year	189	7%
1 year to 2 years	351	13%
Greater than 2 years	1,965	72.9%

Veterans Housing and Homelessness Prevention Program

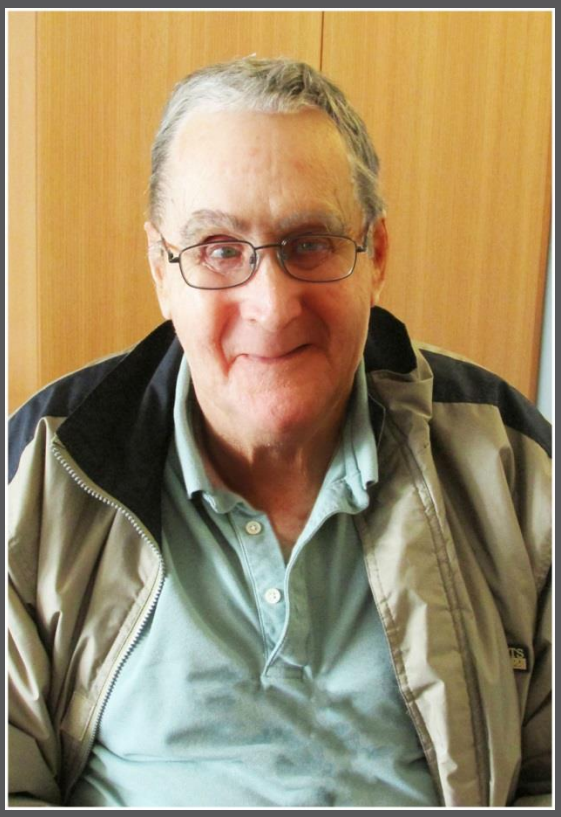
Giving More Veterans Access to Affordable Apartments

In 2014, California voters approved Proposition 41, which modified the Veteran's Bond Act of 2008, repurposing $600 million in unused homeownership bond funds to instead help veterans access affordable apartments. HCD, in collaboration with the California Department of Veterans Affairs and the California Housing Finance Agency, developed the Veterans Housing and Homelessness Prevention program to help veterans who are experiencing or at-risk of homelessness.

The second NOFA was released in October of 2015 and funded approximately $116.1 million for 28 developments. These developments will provide a total of 1,833 units; 972 of which will be occupied by veterans and their families, including supportive housing units for homeless veterans and veterans with disabilities.

Transforming Lives: I'm Safe Now

Sacramento Senior Safe House



Many of California's seniors live on small, fixed incomes. An affordable place to live can be difficult to find even without additional challenges. For seniors who have been abused, the additional challenges can seem insurmountable.

John was hospitalized after being beaten so badly he lost sight in one eye. Now, John lives at the Sacramento Senior Safe House in a comfortable and healing environment. For seniors who have been abused or neglected, this is a safe, welcoming home where they can recover from real-life nightmares.

Without Sacramento Senior Safe House, John and other seniors who have been abused would have been placed in motels or hospitals and may have continued to be dependent upon those who abused them.

"Everything got a lot better when I came here. I didn't have to worry anymore," says John. After the physical wounds heal, vulnerable seniors are able to mend psychologically in the loving refuge of Sacramento Senior Safe House, funded in part by HCD.

Housing-Related Parks Program

HCD's Housing-Related Parks program (HRPP) improves communities by expanding the availability of parks and recreation facilities, while encouraging affordable-housing approvals and production. Voter-approved funds from the Housing and Emergency Shelter Trust Fund Act of 2006 (Proposition 1C), support this program. Jurisdictions are eligible to receive these grants based on two criteria: the jurisdiction's state-mandated housing plan ("housing element") has been determined by HCD to be compliant with state law and their annual progress reports have been submitted; and the jurisdiction has issued permits for affordable housing during the designated program year (DPY).

In 2015, HCD received a total of 51 applications for this program, in response to the NOFA issued for $130 million. Ultimately, 50 applicants eligible for funding received a total of $27,158,875. These awards were based on approval of new residential housing units affordable to extremely low-, very low-, or low-income households, as well as affordable units preserved, rehabilitated, and/or acquired between January 1, 2010 and December 31, 2015.

Eligible applicants had a total of 6,784 eligible units affordable to lower-income households during the 2015 DPY. Of these, approximately 5,402 (80 percent) were newly constructed units and 1,382 (20 percent) were units that were rehabilitated, converted, or preserved during the DPY. Approving these affordable homes made jurisdictions eligible for HRPP funding.

Affordable Units Eligible for Housing-Related Parks Program

	OWNER UNITS	RENTAL UNITS	TOTAL UNITS	% OF TOTAL
Extremely Low-Income	4	805	809	12%
Very Low-Income	167	3,110	3,277	48%
Low-Income	337	2,361	2,698	40%
Subtotals	508	6,276		
Total Affordable Units Eligible for HRPP			**6,784**	**100%**

The following is a breakdown for the $27.2 million awarded to applicants under the DPY 2015 NOFA and indicates the percentage of DPY 2015 awarded funds that will be used to create or improve a park or recreation facility within a park-deficient community, disadvantaged community, or both. Approximately 83 percent of HRPP funds awarded will be spent to create or rehabilitate parks within communities that are both park-deficient and disadvantaged.

Park-Related Projects Funded

PARK PROJECT LOCATION	PERCENTAGE
Only Park-Deficient Community	9%
Only Disadvantaged Community	2%
Both Park-Deficient and Disadvantaged Community	83%

At the end of FY 2015-16, approximately 80 percent ($154.6 million) of available HRPP funds had been awarded for the permitting of 46,501 housing units affordable to lower-income households statewide. The HRPP will have its final NOFA in the 2016 calendar year for approximately $45 million.

Office of Migrant Services

Providing affordable homes to California's agricultural workers

HCD operates California's Office of Migrant Services (OMS) in order to provide safe, stable, and affordable rental housing during the peak harvest season for migrant farmworkers and their families. The 2015-16 Budget Act provided $3.5 million in General Fund appropriation, which combined with $6.7 million of remaining Proposition 1C funds, which allowed for $10.2 million in facility improvements in a number of the 24 existing OMS housing centers consisting of 1,894 units. HCD allocated these funds to rehabilitate wastewater systems at several of the these housing centers.

Drought Housing Relocation Assistance Program

Ensuring families have access to clean, drinkable water

The Drought Housing Relocation Assistance (DHRA) program is a $6 million emergency program funded by California Assembly Bill 93 (Weber, 2015). It provides relocation and temporary rental assistance for people forced to move due to a lack of reasonable access to clean, drinkable water, resulting from California's drought.

A "letter of interest" was issued on July 20, 2015, to all counties in the state inviting them to accept the lead role as a sponsor of the DHRA program. Through this process, HCD awarded $1.7 million in DHRA funding to five counties: Fresno, Kings, Tulare, Tuolumne and Yolo.

Each county has an ongoing outreach program for DHRA, and the following organizations were selected by their counties to administer the DHRA program: Housing Authority of Fresno County, Kings Community Action Organization, Housing Authority of Tulare County, Tuolumne County–Community Resource Agency, and Housing Authority of Yolo County.

As of June 30, 2016, eight families had been relocated to replacement housing where they now have access to clean, drinkable water.

Golden State Acquisition Fund — Predevelopment Loan Program

The Golden State Acquisition Fund provides short-terms loans for the acquisition of affordable housing development sites, while longer-term financing is being arranged. It was capitalized in 2011 with $23.25 million in Proposition 1C funding. The fund is operated by a consortium of community development financial institutions (CDIF) as a revolving fund; loan repayments are used for new loans. In FY 2015-16, 13 new loans were made by CDIFs, with $12,514,562 in program funds leveraging $38,906,188 in private capital.

Loan Portfolio Restructuring Program Sees Applications Triple

Housing for 543 families/individuals preserved or rehabilitated

The Loan Portfolio Restructuring (LPR) program (AB 1699) was designed to allow projects funded under any of nine HCD legacy loan programs to extend the term of their loan, compete for new tax credit equity, and subordinate their existing HCD loan to new private debt for the purpose of rehabilitating aging units. The LPR program includes allowances for above-formula rent increases, allowing project sponsors, in certain cases, to raise rents in order to qualify for new funding to finance rehabilitation projects. Restructuring loans within nine distinct programs into a more uniform portfolio, streamlines HCD’s long-term monitoring and compliance burden.

In FY 2015-16, the number of applications received and restructured tripled from the prior reporting period. Sixteen applications were received and six projects were restructured, which preserved or rehabilitated 543 assisted units. Many of the pending restructuring will complete construction in 2016-17.

Enterprise Zone Program Ceases Activity

HCD remains a resource for Franchise Tax Board

Administered by HCD, the Enterprise Zone (EZ) program was created to target economically distressed areas throughout California, provide incentives to encourage business investment, and promote the creation of new jobs. Each enterprise zone was administered by its local jurisdiction, working with local agencies and business groups to promote economic growth through business expansion, attraction, and retention.

In late FY 2012-13, with the passage of SB 90 (Galgiani, 2013) and AB 93 (Committee on Budget, 2013), the EZ program was eliminated and HCD turned its focus to winding down the program and providing assistance to the new economic development programs administered by the Franchise Tax Board. In September 2013, AB 106 (Committee on Budget, 2013) gave enterprise zones authority to continue accepting applications for the hiring tax-credit vouchers through December 31, 2014.

Until December 31, 2014, HCD continued to oversee and administer the vouchering activities of enterprise zones. A list of former enterprise zones (including maps and street ranges for each zone) and any third-party agents which may have acted on their behalf remains available on HCD's website. HCD continues to act as a resource for the Franchise Tax Board, responding to authentication requests for tax-return audit documents of companies that claimed hiring tax credits under the program.

Home: Where You Rest and Recharge

San Francisco, Mercy Housing California

Photography by Bruce Damonte

Sometimes it's not enough to have a roof over your head. Sometimes, people need extra support. Mercy Housing California's 1180 Fourth Street in San Francisco provides exactly that —affordable apartment homes with supportive services that help very-low income, low income, and formerly homeless individuals and families live healthy, stable lives.

1180 Fourth Street provides 150 new apartments near ample public transportation with an award-winning design and services.

Residents find peace in the two garden courtyards and come together in the community room for classes, fun activities, and celebrations. Individuals stay healthy by working out in the exercise room and learn new skills in the computer center. Prominently located, 1180 Fourth Street's on-site assets, which include two daycare facilities, serve the surrounding neighborhood while offering residents spectacular views of Mission Bay — situating it as an integral part of the community.

Total Development Cost: $73.4 million

- $32.2 million Low-Income Housing Tax Credit equity from Bank of America
- $26.6 million City and County of San Francisco
- **$12.3 million HCD's Transit-Oriented Development Program**
- $1.6 million California Community Reinvestment Corporation
- $500,000 in general partner equity
- $301,726 in accrued interest

Developer: Mercy Housing California

Federal Funds

In addition to state funds, HCD also administers funds for two long-running successful federal programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). In FY 2015-16, HCD distributed more than $55.7 million from these two federal programs.

Federal Funds Awards FY 2015-16

# OF AWARDS	AMOUNT AWARDED	UNITS ASSISTED OR REGULATED
44	$55,706,331	351

Community Development Block Grant Program

More than $31.1 million awarded to increase housing opportunities and lift up communities

In response to applications submitted for two NOFAs, HCD awarded more than $31.1 million for community and economic development activities in FY 2015-16, including over-the-counter economic development projects.

The 2016 CDBG NOFA issued on May 17, 2016, announced approximately $27 million in federal grant funds available to rural non-entitlement jurisdictions for providing safe and sanitary housing, and creating economic opportunities and community development to improve the lives of Californians. This NOFA included two opportunities for applicants to receive state "objective points." The first was for activities that addressed or mitigated the impacts of a state or federally declared disaster that was active at the time of the application submission due date. The second was for applicants requesting Homeownership Assistance Program funding.

In August 2016 HCD released a special NOFA that provided $5 million of CDBG funds to provide lateral connections to public water systems for housing with inadequate or no water due to the continued drought.

California measures the full impact and benefit of the CDBG program within a community by examining both activities funded with CDBG grants and CDBG program income (CDBG program income is the gross amount received directly generated from the use of CDBG funds.) HCD provides progress updates to the federal Department of Housing and Urban Development (HUD) by inputting CDBG program income expenditures and beneficiary data into the federal Integrated Disbursement and Information System.

CDBG's National Disaster Resilience Competition

In 2013, the third largest fire in California's history swept through the Stanislaus National Forest, in the Central Sierra Nevada mountains. Dubbed the “Rim Fire”, it burned more than 250,000 acres (more than 400 square miles). One year later, in the fall of 2014, HUD announced a $1 billion National Disaster Resilience Competition (NDRC), with funding to be administered through the federal CDBG – Disaster Recovery program as a new program: the CDBG – National Disaster Resilience (CDBG-NDR) program.

In June 2015, California was selected, along with 39 other jurisdictions, to participate in phase two of the competition, and in January, 2016, California was awarded $70.3 million to implement the Community and Watershed Resilience Program in Tuolumne County to help the community bounce back from the devastating Rim Fire. California was one of only 13 jurisdictions to win an award and worked tirelessly to complete all the pre-award work required for California to access the funding to help Tuolumne County recover and rebuild.

CDBG–NDRC Designated Activities FY 2015-16

DESIGNATED ACTIVITIES	FUNDING RECEIVED	ELIGIBLE ACTIVITIES
Forest and Watershed Health	$28,598,591	Proposed activities include: fuel break construction, biomass removal, forest restoration and reforestation
Bioenergy and Wood Products Campus	$22,000,000	Phase 1: Siting, design, and environmental review for a biomass/wood products facility Phase 2: Construction of facility
Community Resilience Centers	$19,755,000	Phase 1: Siting, design, and environmental review for one (possibly two) community resilience centers. Phase 2: Construction of one or both community resilience centers in Tuolumne County. Location(s) TBD.

HOME Investment Partnerships Program

In May 2015 HCD issued a NOFA for federal HOME Investment Partnerships program funds, available to cities, counties and nonprofit corporations certified as Community Housing Development Organizations. In FY 2015-16 HCD awarded $24.6 million in HOME funds, assisting 333 housing units in more than 19 counties throughout California for a wide range of activities, including building, buying, and/or rehabilitating homeownership and rental affordable housing, as well as direct rental assistance.

Also in May 2015, HCD began meeting with representatives of Native American tribes and Tribally Designated Housing Entities to discuss tribal participation in the HOME program. In January 2016 HCD proposed regulation changes addressing tribal access to HOME funds. A public hearing and two public comment periods resulted in a proposed amendment of developers, including Native American entities being eligible for HOME project funds. Adoption of the proposed amendment is expected in January 2017.

Technical Assistance and Outreach

Helping applicants understand HCD's grants and funding programs

HCD provides significant support and assistance to those applying for state and federal housing funding. During FY 2015-16 HCD’s managers and staff conducted 30 technical assistance workshops for various grants and funding programs. HCD managers and staff also conducted numerous public hearings, stakeholder roundtable discussions, conference calls and webinars to seek input from HCD customers and advise them on how to apply for and effectively manage HCD grants and funding.

Asset Management and Compliance

Work doesn't end after funding is awarded

HCD's job doesn't end once applicants are awarded funds. Once the funds are awarded the process toward construction of new affordable homes begins. HCD is responsible for ensuring that the various requirements that come along with state and federal funding are met.

The Health of HCD's Loan Portfolio

Continues strong performance; default rate less than one percent

State and federal housing funds — both grants and loans — come with requirements, including the stipulation to remain affordable for approximately 35-55 years. HCD monitors developments to ensure they remain compliant and intervenes when they don't, always with the goal of preserving affordable homes.

- HCD's portfolio continues to perform well: **the default rate is less than one percent.** Instances of substantial noncompliance with loan contracts are comparatively rare, and typically corrected as a result of compliance activities.
- **HCD currently manages approximately 1,000 affordable housing developments**, consisting of 59,080 units and more than $2 billion of rental housing loans from 20 loan programs. These developments are located throughout the state, from Imperial County in the south to Humboldt County in the north.
- **Ninety-six percent of the homes and apartments remained affordable from the previous year.** HCD works closely with its grants and loans customers to help preserve the affordability of housing as it ages and begins to need renovation or financial restructuring.
- In FY 2015-16, **HCD conducted or participated in more than 180 rental-housing monitoring visits** for previously HCD-awarded housing developments.
- **HCD also monitors and manages individual homeownership loans totaling approximately $57 million.** This includes eight loan programs assisting more than 1,850 individual lower-income households.

Compliance Resolution

In 2015-16 HCD developed financial workout arrangements for 13 affordable rental housing developments, totaling 969 units and 41 beds that had fallen into financial difficulty and needed new management and/or financial arrangements to ensure they remained affordable. HCD also collected nearly $1.5 million from paid-off/matured loans and provided $1 million in loan extensions to troubled developments to preserve much-needed affordable homes and apartments.

Groundbreakings

HCD continues to provide support for its grants and loans customers by joining them to celebrate their successes. In 2015-16 HCD proudly stood by its customers at dozens of groundbreakings, dedications, and opening ceremonies.

Mobilehome Registration and Park Inspection

Similar to the way California's Department of Motor Vehicles manages titling and registration for automobiles, HCD manages the titling and registration for mobilehomes. HCD also protects families and individuals who live in mobilehomes by inspecting mobilehome parks (in areas where the local government has not assumed enforcement), and further protects consumers by enforcing regulations for those who build and sell mobilehomes.

In FY 2015-16, HCD:

- Conducted 26,153 construction inspections of and complaint investigations of mobilehome parks, mobilehomes, and manufactured homes.
- Registered and/or titled 45,470 mobilehomes.
- Served 23,273 walk-in customers.

Increased Public Safety via Access to Utilities

Gas and electricity are essential to protecting families from the summer heat and the winter cold, to take warm showers, and to keep the lights on. Unfortunately, many mobilehome park residents depend on unreliable systems for their gas and electricity, putting their safety at risk. In 2015-16, HCD, in partnership with the California Public Utilities Commission, launched the Mobilehome Parks Utility Upgrade program, a pilot program converting unreliable electric and natural gas systems to a direct-service system, increasing public safety in 57 mobilehome parks.

More Efficient Customer Call Center

To better serve its mobilehome customers, HCD upgraded its call distribution service to an automated system to quickly direct customers to the appropriate HCD staff and significantly reduce call wait times. Following the upgrade, call wait times were reduced from an average of 13 minutes to six minutes. The call abandonment rate also decreased from approximately 40 percent down to 22 percent.

Building Codes and Standards

HCD protects the health and safety of Californians by enforcing standards for housing construction and maintenance, including standards for farmworker housing and manufactured/factory-built homes. HCD also proposes general building standards for construction to the California Building Standards Commission and trains local government inspectors who inspect for health and safety code violations. HCD creates specialized standards for CALGreen and universal design, which ensures housing is accessible to all, including seniors and people with disabilities.

In FY 2015-16, HCD:

- Facilitated code amendments to enable the installation of electrical vehicle-charging stations in newly constructed homes and apartments.
- Completed a three-year code adoption process to amend standards for construction of new homes and apartments, as well as hotels, and motels in California, including two emergency rulemaking efforts to assist with drought mitigation.

Case Study: Factory-Built Housing (Sacramento)

Just one block from Capitol Park, Eviva Midtown features excellent proximity to mass transit and downtown Sacramento amenities such as restaurants, museums, art galleries and nightlife. This unique modular building comprises five floors of condominium-style rental units in a six-story structure with parking provided below grade and behind commercial spaces on the ground floor. HCD's Factory-Built Housing Program provided oversight within the factory to ensure codes were followed.

The parallel path system of factory-built development saves significant time and money; while the housing units are being completed in the controlled environment of the manufacturing facility, the on-site construction, foundation, and other site improvements can be prepared and installed. Factory-built modules are often delivered to the project site with move-in-ready interiors, requiring little more than exterior finishing and utility hook-ups after being placed on-site.

Employee Housing Report

Health and Safety Code Section 50408 requires that HCD conduct an annual evaluation of the enforcement of the building standards published in the California Building Standards Code related to employee housing. HCD has met this requirement and the report is being issued as a separate document and is available on HCD's website (www.hcd.ca.gov). (Note: HCD’s Employee Housing Report and Annual Report will be combined in 2016-17.)

Planning and Community Development

As a basic human need, housing is one of the most-important parts of any community, and how we plan for housing has wide-reaching impacts on the environment, education, health, and the economy. HCD plays a critical role in the housing-planning process, which was designed to ensure that communities plan housing that meet the needs of everyone in California's communities.

HCD works with each region to determine the region's housing need, and then reviews every city and county's housing plan (the "housing element" of the general plan) to determine whether or not the plan complies with state law. For most jurisdictions housing elements are due every eight years. Each submission period is referred to as a housing-element planning cycle. California is currently in the fifth planning cycle, and all housing elements are now due.

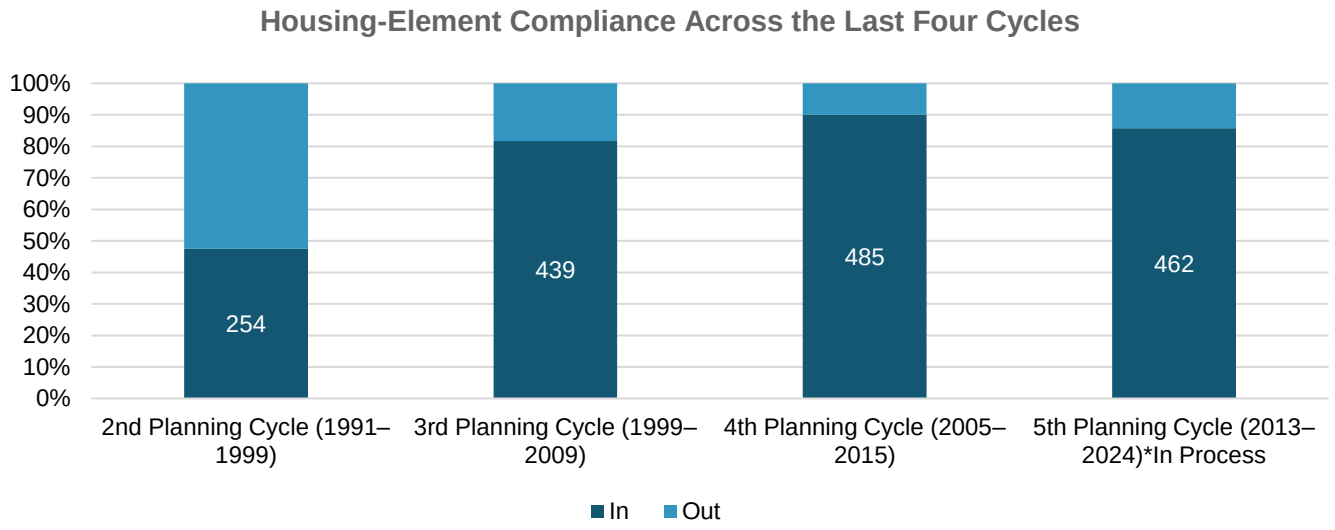
There are 538 total cities and counties in California that are required to submit housing elements. As of the end of FY 2015-16, HCD reviewed fifth-cycle housing elements for 508 of the State's jurisdictions.

Housing Element Compliance by California Cities and Counties

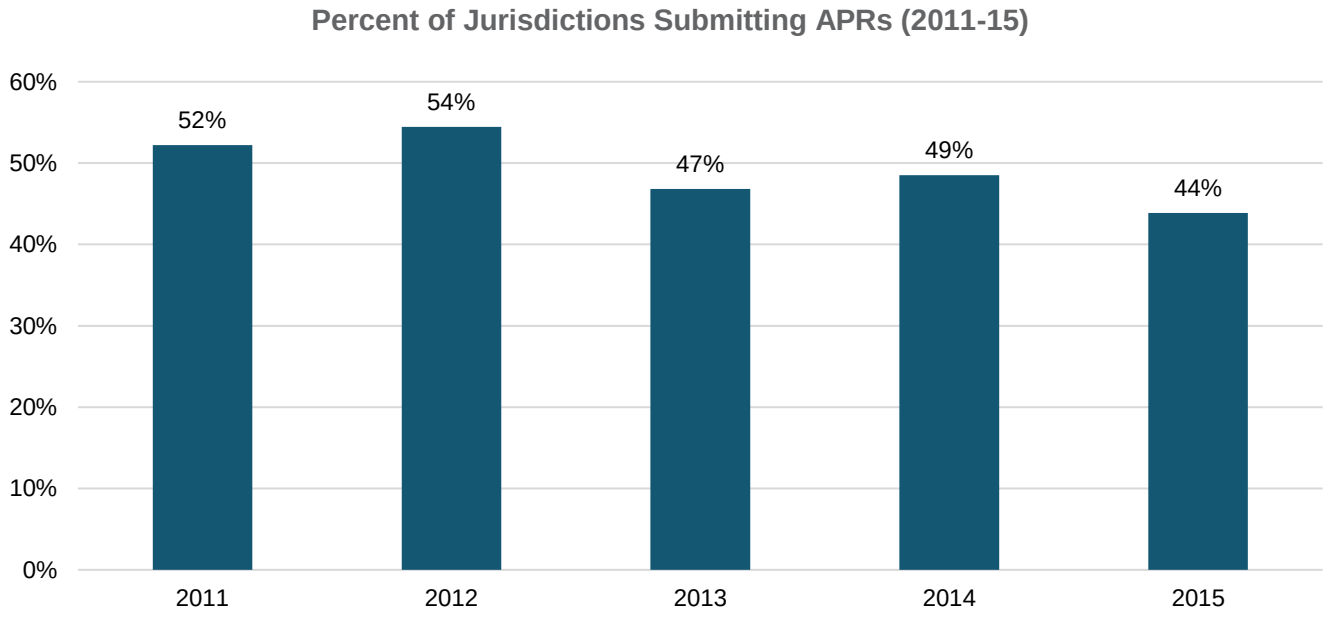
ELEMENT COMPLIANCE STATUS	TOTAL	PERCENT
In (Jurisdiction has submitted and been found in compliance)	462	85.87%
Out (Jurisdiction has submitted and been found out of compliance)	31	5.76%
Not Submitted (Jurisdiction has not submitted)	30	5.58%
In Review (Jurisdiction has submitted, but a determination has not yet been made)	15	2.79%
Totals:	**538**	**100%**

Housing-Element Technical Advisory Group

In an effort to improve how local governments prepare housing elements – specifically how they engage public participation and determine feasibility of using non-vacant and small sites for housing – HCD completed nearly a dozen meetings between 2015 and 2016 through the Housing Element Technical Advisory group. A final report summarizing the group's findings will be published in 2017.



Jurisdictions are also required to submit annual updates on their progress toward implementing the policies in their housing elements. These reports are referred to as Annual Progress Reports (APRs). California's 121 charter cities are exempted from this requirement, but many still submit APRs.



Policy and Research

HCD develops policies that support housing and community development and conducts research and analysis of California's housing markets and needs.

Creating Reports and Resources

HCD produces California's Statewide Housing Plan (required by state law), California's "Consolidated Plan" (required for California to receive millions of federal dollars for housing and community development), and other special reports. During FY 2015-16, HCD produced the draft 2025 Statewide Housing Plan for expected release in FY 2016-17.

Redesign of Emergency Solutions Grant

Following two-and-a half years of work, in FY 2015-16 HCD released a redesigned state Emergency Solutions Grant program (ESG). The updated program better aligns with the federal Homeless Emergency Assistance and Transition to Housing Act and increases coordination of state investment, federal investment, and local systems that address homelessness. HCD shared the redesigned program's changes via roundtable meetings with regional bodies that coordinate homelessness efforts (continuums of care) and webinars. HCD prepared the 2016 ESG application and rating tool for scoring the applications. In May 2016 HCD released an ESG NOFA for approximately $20 million, and subsequently, made awards in September 2016 (FY 2016-17).

Interagency Policy Work

Land-Use and Community Development in Climate-Adaptation Strategy

HCD served as the lead in the new land-use and community-development sector of Safeguarding California, California's climate adaptation strategy, and continues to be lead in ongoing implementation.

HCD also contributed to a number of other interagency projects involving the role of housing and land use in supporting and advancing critical state policy priorities. These range from working as a member of the Climate Action Team on the update of the AB 32 Scoping Plan, Health in All Policies Task Force workgroups, the Sustainable Freight Action Plan relative to community impact, and serving on the project review teams for research projects sponsored by the Transportation Research Group of the California Air Resources Board, Caltrans, the California Energy Commission, and Office of Planning and Research.

Transforming Lives: I'm the First in My Family to Attend College

Buena Vista

Farmworkers are key contributors to California's economy, but often struggle to find an affordable place to live. Crystal, her twin sister, and their parents live at Buena Vista, single family homes built for seasonal, migrant farmworkers.

After moving through a series of crowded motel rooms during early childhood, Crystal remembers the first morning she woke up in her own home at Buena Vista in 2004.

"The first thing my sister and I did when we woke up was we went running to the front window. We looked out and we saw kids playing outside. We got really excited."

HCD provides grants to local government agencies to operate Buena Vista and 23 other developments affordable to migrant farmworkers. The grants help keep rents affordable, so families like Crystal's can focus on the future and, in Crystal's case, college. Due in large part to their safe, stable, and affordable home, their future is looking bright.

Statutory Basis of This Report

This report is produced in response to several statutory mandates. The primary requirement is **Health and Safety Code Section 50408:**

(a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance Program and Community Development Block Grant activity.

(b) The report shall include all of the following information:

(1) The number of units assisted by these programs.

(2) The number of individuals and households served and their income levels.

(3) The distribution of units among various areas of the state.

(4) The amount of other public and private funds leveraged by the assistance provided by these programs.

(5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.

(6) The information required to be reported pursuant to Section 17031.8.

(7) An evaluation, in collaboration with the Department of Veterans Affairs, of any program established by the department pursuant to Article 3.2 (commencing with Section 987.001) of Chapter 6 of Division 4 of the Military and Veterans Code.

(8) An evaluation of any program established by the Department to meet the legal requirements of the Federal Housing Trust Fund program guidelines.

Items (b)(1) through (b)(5) and (b)(7) are included in this report.

Section 17031.8, cited in subdivision (b)(6), describes information from the HCD's Employee Housing Act regulatory program, administered, and reported separately, by HCD's Division of Codes and Standards.

This report also includes six-month implementation reports on new state-enacted programs, as required by **Government Code Section 11017.5.** AB 90 of 2015 authorized the department to administer federal Housing Trust Fund monies; detailed rules for this new program are under development.

This report also includes annual information on Proposition 1C housing bond expenditures in as required by **Government Code Section 16724.4:**

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

(a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:

(1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.

(2) The amount of funds allocated on each project.

(3) The status of any project required or authorized to be funded.

(b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.

This report also includes information on tenants in units supported by the MHP-SH, as required by **Health and Safety Code Section 50675.14(f):**

(a) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in his or her annual report to the department. However, a borrower who submits an annual evaluation pursuant to subdivision (c) may, instead, include this information in the evaluation:

(1) The length of occupancy by each supportive housing resident for the period covered by the report.

(2) Changes in each supportive housing resident's employment status during the previous year.

(3) Changes in each supportive housing resident's source and amount of income during the previous year.

(b) The department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12.

Appendix A: Grants and Funding Awards and Projected Production by County

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda								
HRPP	6	$3,566,325				1,044	Incentive units; Park Development	
VHHP	1	$7,146,464	61	62			New Construction	$21,728,560
AHSC	2	$7,997,808	85	85			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure	$28,410,441
PDLP	1	$300,000	67	68			Multifamily	
County Total:	**10**	**$19,010,597**	**213**	**215**	**0**	**1,044**		**$50,139,001**
Alpine								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Amador								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Butte								
HRPP	1	$406,100				56	Incentive units; Park Development	
HOME	1	$1,000,000	13			26	State Recipient Administration, First-Time Homebuyer Program	
County Total:	**2**	**$1,406,100**	**13**	**0**	**0**	**82**		**$0**
Calaveras								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Colusa								
OMS (1C)	1	$34,465					Migrant Rehab	
OMS (State DGS)	1	$2,105					Water Conservation	
CDBG	1	$803,985				1,802	Sidewalks, Administration, For-Profit Financial Assistance, Technical Assistance, Planning	$197,000
County Total:	**3**	**$840,555**	**0**	**0**	**0**	**1,802**		**$197,000**
Contra Costa								
HRPP	2	$1,410,675				363	Incentive units; Park Development	
VHHP	1	$3,016,385	29	30			New Construction	$4,841,964
MHP (State)	1	$6,901,087	84	85			New Construction	$17,340,183
County Total:	**4**	**$11,328,147**	**113**	**115**	**0**	**363**		**$22,182,147**
Del Norte								
CDBG	1	$1,831,000				450	Sidewalks, Neighborhood Facilities, Administration, Senior and Children Services	
County Total:	**1**	**$1,831,000**	**0**	**0**	**0**	**450**		**$0**
El Dorado								
HOME	1	$500,000	5			10	State Recipient Administration, First-Time Homebuyer Acquisition and Rehabilitation Program, First-Time Homebuyer Program	
County Total:	**1**	**$500,000**	**5**	**0**	**0**	**10**		**$0**

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Fresno								
HRPP	2	$1,914,950				382	Incentive units; Park Development	
OMS (1C)	1	$242,024					Migrant Rehab	
VHHP	1	$2,600,000	39	40			New Construction	$11,729,521
DHRA	1	$250,000					Administration, Relocation Assistance	
OMS (State DGS)	1	$104,105					Water Conservation	
CDBG	1	$2,000,000				16,420	Water/Sewer Improvements, Senior Centers, Administration, Code Enforcement	
HOME	1	$1,000,000	10	10	10		State Recipient Administration, First-Time Homebuyer Program	
County Total:	**8**	**$8,111,079**	**49**	**50**	**10**	**16,802**		**$11,729,521**
Glenn								
HOME	1	$725,000	22				CHDO Operating Expenses, First-Time Homebuyer Project	
County Total:	**1**	**$725,000**	**22**	**0**	**0**	**0**		**$0**
Humboldt								
HRPP	3	$501,775				138	Incentive units; Park Development	
CDBG	1	$2,800,000				77	Administration, For-Profit Financial Assistance	
HOME	1	$1,000,000	11			22	State Recipient Administration, First-Time Homebuyer Program	
County Total:	**5**	**$4,301,775**	**11**	**0**	**0**	**237**		**$0**
Imperial								
CDBG	1	$1,799,999				1,165	Sidewalks, Administration, For-Profit Financial Assistance	
HOME	2	$800,000	8		8		Owner-Occupied Rehabilitation Program , State Recipient Administration	
County Total:	**3**	**$2,599,999**	**8**	**0**	**8**	**1,165**		**$0**
Inyo								
PDLP	1	$800,000	68	70			Multifamily	
County Total:	**1**	**$800,000**	**68**	**70**	**0**	**0**		**$0**
Kern								
HRPP	3	$821,175				187	Incentive units; Park Development	
OMS (1C)	2	$1,064,977					Migrant Rehab	
OMS (State DGS)	2	$14,409					Water Conservation	
CDBG	2	$2,898,167				64,660	Sidewalks, Administration, Public Services, Code Enforcement, Street Improvements, Planning	$5,000
County Total:	**9**	**$4,798,728**	**0**	**0**	**0**	**64,847**		**$5,000**
Kings								
HRPP	1	$222,400				33	Incentive units; Park Development	
DHRA	1	$150,000					Administration, Relocation Assistance	
County Total:	**2**	**$372,400**	**0**	**0**	**0**	**33**		**$0**

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Lake								
HOME	1	$4,600,000	31				State Recipient Administration, Activity Delivery, Rental New Construction Project	
County Total:	**1**	**$4,600,000**	**31**	**0**	**0**	**0**		**$0**
Lassen								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Los Angeles								
HRPP	5	$4,953,700				1,293	Incentive units; Park Development	
VHHP	14	$56,291,020	1,087	778	325		New Construction; Acq/Rehab	$320,015,420
AHSC	6	$12,985,440	201	201			Active Transportation Programs, Affordable Housing Developments, Housing-Related Infrastructure, Pre-Development Costs, Transportation Related Infrastructure	$75,585,918
MHP (State)	3	$16,201,570	202	205			New Construction	$53,542,758
PDLP	1	$100,000	22	23			Multifamily	
County Total:	**29**	**$90,531,730**	**1,512**	**1,207**	**325**	**1,293**		**$449,144,096**
Madera								
HRPP	1	$189,050				23	Incentive units; Park Development	
CDBG	1	$2,000,000			4	3,169	Single Unit Rehabilitation, Administration, Street Improvements, Planning	$5,000
HOME	1	$500,000	7		7		Owner-Occupied Rehabilitation Program , State Recipient Administration	
County Total:	**3**	**$2,689,050**	**7**	**0**	**11**	**3,192**		**$5,000**
Marin								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Mariposa								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Mendocino								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Merced								
OMS (1C)	1	$40,515					Migrant Rehab	
OMS (State DGS)	4	$9,081					Water Conservation	
CDBG	1	$322,500				6,935	Administration, Code Enforcement	
HOME	1	$725,000	11				CHDO Operating Expenses, First-Time Homebuyer Project	
County Total:	**7**	**$1,097,096**	**11**	**0**	**0**	**6,935**		**$0**
Modoc								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Mono								
CDBG	1	$750,000				15,904	Child Care Center and Services, Administration, Planning, Parks & Recreation Facilities	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
County Total:	**1**	**$750,000**	**0**	**0**	**0**	**15,904**		**$0**
Monterey								
OMS (1C)	1	$380,789					Migrant Rehab	
County Total:	**1**	**$380,789**	**0**	**0**	**0**	**0**		**$0**
Napa								
HRPP	1	$394,750				91	Incentive units; Park Development	
CDBG	1	$1,000,000				70	Water/Sewer Improvements, Administration	
HOME	2	$1,500,000	15		10	14	State Recipient Administration, First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	
County Total:	**4**	**$2,894,750**	**15**	**0**	**10**	**175**		**$0**
Nevada								
CDBG	2	$1,000,000				2,665	Sidewalks, Microenterprise Loans, Grants &Technical Assistance, Administration, For-Profit Financial Assistance, Planning, Parks and Recreation Facilities	$750
County Total:	**2**	**$1,000,000**	**0**	**0**	**0**	**2,665**		**$750**
Orange								
HRPP	2	$741,750				216	Incentive units; Park Development	
VHHP	1	$1,792,198	15	16			New Construction	$2,855,000
County Total:	**3**	**$2,533,948**	**15**	**16**	**0**	**216**		**$2,855,000**
Placer								
CDBG	1	$1,617,875				43	Administration, For-Profit Financial Assistance	$16,580,567
County Total:	**1**	**$1,617,875**	**0**	**0**	**0**	**43**		**$16,580,567**
Plumas								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Riverside								
HRPP	1	$997,400				152	Incentive units; Park Development	
VHHP	1	$1,690,000	49	50			New Construction	$22,997,819
CDBG	1	$511,700			9		Single Unit Rehabilitation, Administration	
HOME	1	$508,400	10			10	Owner-Occupied Rehabilitation Program , State Recipient Administration	
County Total:	**4**	**$3,707,500**	**59**	**50**	**9**	**162**		**$22,997,819**
Sacramento								
HRPP	1	$80,500				59	Incentive units; Park Development	
VHHP	1	$6,010,651	50	50			New Construction	$14,468,172
County Total:	**2**	**$6,091,151**	**50**	**50**	**0**	**59**		**$14,468,172**
San Benito								
OMS (1C)	1	$118,424					Migrant Rehab	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
OMS (State DGS)	1	$80					Water Conservation	
County Total:	**2**	**$118,504**	**0**	**0**	**0**	**0**		**$0**
San Bernardino								
HRPP	3	$1,229,175				312	Incentive units; Park Development	
HOME	1	$500,000	6	1			CHDO Operating Expenses, First-Time Homebuyer Acquisition and Rehabilitation Program	$1,250,000
County Total:	**4**	**$1,729,175**	**6**	**1**	**0**	**312**		**$1,250,000**
San Diego								
HRPP	3	$4,623,175				1,175	Incentive units; Park Development	
VHHP	3	$16,206,054	202	106	100		New Construction; Acq/Rehab	$47,646,586
MHP (State)	1	$1,785,564	54	54			New Construction	$7,528,575
County Total:	**7**	**$22,614,793**	**256**	**160**	**100**	**1,175**		**$55,175,161**
San Francisco								
AHSC	2	$6,500,000	120	120			Affordable Housing Developments, Housing Related Infrastructure. Transportation Related Infrastructure	$51,785,381
MHP (State)	1	$7,000,000	102	103			New Construction	$48,301,168
County Total:	**3**	**$13,500,000**	**222**	**223**	**0**	**0**		**$100,086,549**
San Joaquin								
OMS (1C)	2	$809,066					Migrant Rehab	
OMS (State General)	2	$1,900,000	193		96		Wastewater System	
OMS (State DGS)	3	$224,145					Water Conservation	
PDLP	1	$100,000	80	82			Multifamily	
County Total:	**8**	**$3,033,211**	**273**	**82**	**96**	**0**		**$0**
San Luis Obispo								
HRPP	1	$282,650				77	Incentive units; Park Development	
County Total:	**1**	**$282,650**	**0**	**0**	**0**	**77**		**$0**
San Mateo								
HRPP	1	$115,775				39	Incentive units; Park Development	
County Total:	**1**	**$115,775**	**0**	**0**	**0**	**39**		**$0**
Santa Barbara								
HRPP	1	$307,450				101	Incentive units; Park Development	
MHP (State)	1	$2,242,930	37	38			New Construction	$6,257,786
County Total:	**2**	**$2,550,380**	**37**	**38**	**0**	**101**		**$6,257,786**
Santa Clara								
HRPP	2	$916,250				212	Incentive units; Park Development	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
OMS (1C)	1	$463,009					Migrant Rehab	
VHHP	2	$12,971,568	198	200			New Construction	$60,127,829
County Total:	**5**	**$14,350,827**	**198**	**200**	**0**	**212**		**$60,127,829**
Santa Cruz								
OMS (1C)	1	$798,557					Migrant Rehab	
OMS (State DGS)	1	$75,920					Water Conservation	
CDBG	1	$2,000,000				363	Public Facilities, Water/Sewer Improvements, Public Services, Operating Costs of Homeless/AIDS Patient Programs, Administration	
HOME	1	$1,000,000		3	53	1	State Recipient Administration, Tenant-Based Rental Assistance Program, First-Time Homebuyer Program	
County Total:	**4**	**$3,874,477**	**0**	**3**	**53**	**364**		**$0**
Shasta								
VHHP	1	$3,787,170	30	30			New Construction	$3,659,254
MHP (State)	1	$1,286,322	44	45			New Construction	$8,037,047
HOME	1	$4,600,000	22				CHDO Operating Expenses, Rental New Construction Project	
County Total:	**3**	**$9,673,492**	**96**	**75**	**0**	**0**		**$11,696,301**
Sierra								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Siskiyou								
CDBG	1	$1,997,625					Water/Sewer Improvements, Homeownership Assistance, Administration, Parks and Recreation Facilities	
County Total:	**1**	**$1,997,625**	**0**	**0**	**0**	**0**		**$0**
Solano								
HRPP	1	$333,550				118	Incentive units; Park Development	
VHHP	1	$3,577,535	15	39			New Construction	$8,377,288
HOME	2	$1,200,000	115		5	231	First-Time Homebuyer Program	
County Total:	**4**	**$5,111,085**	**130**	**39**	**5**	**349**		**$8,377,288**
Sonoma								
VHHP	1	$1,013,750	6	7			New Construction	$1,792,326
County Total:	**1**	**$1,013,750**	**6**	**7**	**0**	**0**		**$1,792,326**
Stanislaus								
HRPP	2	$1,115,850				251	Incentive units; Park Development	
OMS (1C)	4	$548,642					Migrant Rehab	
OMS (State General)	1	$1,600,000	85				Wastewater System, Water Well	
OMS (State DGS)	2	$4,842					Water Conservation	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
County Total:	**9**	**$3,269,334**	**85**	**0**	**0**	**251**		**$0**
Sutter								
HRPP	1	$410,550				89	Incentive units; Park Development	
OMS (1C)	2	$251,273					Migrant Rehab	
OMS (State DGS)	1	$60,835					Water Conservation	
County Total:	**4**	**$722,658**	**0**	**0**	**0**	**89**		**$0**
Tehama								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Trinity								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Tulare								
HRPP	3	$905,375				107	Incentive units; Park Development	
DHRA	1	$1,000,000					Administration, Relocation Assistance	
MHP (State)	1	$4,400,000	49	50			New Construction	$7,711,272
CDBG	2	$4,000,000			7	40,247	Water/Sewer Improvements, Public Facilities, Single Unit Rehabilitation, Homeownership Assistance, Administration, Planning	$5,000
HOME	2	$900,000	15		5	25	Owner-Occupied Rehabilitation Program , State Recipient Administration, First-Time Homebuyer Acquisition and Rehabilitation Program, First-Time Homebuyer Program	
County Total:	**9**	**$11,205,375**	**64**	**50**	**12**	**40,379**		**$7,716,272**
Tuolumne								
DHRA	1	$150,000					Administration, Relocation Assistance	
HOME	1	$500,000	9	4	2	2	Owner-Occupied Rehabilitation Program , State Recipient Administration, Tenant-Based Rental Assistance Program, First-Time Homebuyer Acquisition and Rehabilitation Program, First-Time Homebuyer Program	
County Total:	**2**	**$650,000**	**9**	**4**	**2**	**2**		**$0**
Ventura								
HRPP	1	$230,800				143	Incentive units; Park Development	
MHP (State)	1	$2,276,593	23	24			New Construction	$1,339,809
County Total:	**2**	**$2,507,393**	**23**	**24**	**0**	**143**		**$1,339,809**
Yolo								
HRPP	2	$487,725				123	Incentive units; Park Development	
OMS (1C)	3	$1,970,451					Migrant Rehab	
DHRA	1	$150,000					Administration, Relocation Assistance	
MHP (State)	2	$5,405,934	106	63	45		New Construction; Acq/Rehab	$10,502,126
OMS (State DGS)	3	$15,782					Water Conservation	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
CDBG	1	$2,000,000				18	Senior Centers and Services, Administration	
HOME	1	$2,515,080	13				State Recipient Administration, Activity Delivery, Rental New Construction Project	
County Total:	**13**	**$12,544,972**	**119**	**63**	**45**	**141**		**$10,502,126**
Yuba								
CDBG	1	$1,800,000				16,430	Public Services, Administration, Code Enforcement, Street Improvements, Planning	$5,000
HOME	1	$500,000	10		10		Owner-Occupied Rehabilitation Program , State Recipient Administration	
County Total:	**2**	**$2,300,000**	**10**	**0**	**10**	**16,430**		**$5,000**
State Totals:	**195**	**$287,684,745**	**3,736**	**2,742**	**696**	**177,543**		**$854,630,520**

Appendix B: Grants and Funding Awards and Projected Production by Funding

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
State Bond Funds - Proposition 1C								
Housing-Related Parks Program (HRPP)								
Alameda	6	$3,566,325				1,044	Incentive units; Park Development	
Butte	1	$406,100				56	Incentive units; Park Development	
Contra Costa	2	$1,410,675				363	Incentive units; Park Development	
Fresno	2	$1,914,950				382	Incentive units; Park Development	
Humboldt	3	$501,775				138	Incentive units; Park Development	
Kern	3	$821,175				187	Incentive units; Park Development	
Kings	1	$222,400				33	Incentive units; Park Development	
Los Angeles	5	$4,953,700				1,293	Incentive units; Park Development	
Madera	1	$189,050				23	Incentive units; Park Development	
Napa	1	$394,750				91	Incentive units; Park Development	
Orange	2	$741,750				216	Incentive units; Park Development	
Riverside	1	$997,400				152	Incentive units; Park Development	
Sacramento	1	$80,500				59	Incentive units; Park Development	
San Bernardino	3	$1,229,175				312	Incentive units; Park Development	
San Diego	3	$4,623,175				1,175	Incentive units; Park Development	
San Luis Obispo	1	$282,650				77	Incentive units; Park Development	
San Mateo	1	$115,775				39	Incentive units; Park Development	
Santa Barbara	1	$307,450				101	Incentive units; Park Development	
Santa Clara	2	$916,250				212	Incentive units; Park Development	
Solano	1	$333,550				118	Incentive units; Park Development	
Stanislaus	2	$1,115,850				251	Incentive units; Park Development	
Sutter	1	$410,550				89	Incentive units; Park Development	
Tulare	3	$905,375				107	Incentive units; Park Development	
Ventura	1	$230,800				143	Incentive units; Park Development	
Yolo	2	$487,725				123	Incentive units; Park Development	
Program Total:	**50**	**$27,158,875**	**0**	**0**	**0**	**6,784**		**$0**
Office of Migrant Services (OMS)								
Colusa	1	$34,465					Migrant Rehab	
Fresno	1	$242,024					Migrant Rehab	
Kern	2	$1,064,977					Migrant Rehab	
Merced	1	$40,515					Migrant Rehab	
Monterey	1	$380,789					Migrant Rehab	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Benito	1	$118,424					Migrant Rehab	
San Joaquin	2	$809,066					Migrant Rehab	
Santa Clara	1	$463,009					Migrant Rehab	
Santa Cruz	1	$798,557					Migrant Rehab	
Stanislaus	4	$548,642					Migrant Rehab	
Sutter	2	$251,273					Migrant Rehab	
Yolo	3	$1,970,451					Migrant Rehab	
Program Total:	**20**	**$6,722,192**	**0**	**0**	**0**	**0**		**$0**
Proposition 1C Total:	**70**	**$33,881,067**	**0**	**0**	**0**	**6,784**		**$0**
State Bond Funds - Proposition 41								
Veteran Housing and Homeless Prevention Program (VHHP)								
Alameda	1	$7,146,464	61	62			New Construction	$21,728,560
Contra Costa	1	$3,016,385	29	30			New Construction	$4,841,964
Fresno	1	$2,600,000	39	40			New Construction	$11,729,521
Los Angeles	14	$56,291,020	1,087	778	325		New Construction; Acquisition/Rehab	$320,015,420
Orange	1	$1,792,198	15	16			New Construction	$2,855,000
Riverside	1	$1,690,000	49	50			New Construction	$22,997,819
Sacramento	1	$6,010,651	50	50			New Construction	$14,468,172
San Diego	3	$16,206,054	202	106	100		New Construction; Acquisition/Rehab	$47,646,586
Santa Clara	2	$12,971,568	198	200			New Construction	$60,127,829
Shasta	1	$3,787,170	30	30			New Construction	$3,659,254
Solano	1	$3,577,535	15	39			New Construction	$8,377,288
Sonoma	1	$1,013,750	6	7			New Construction	$1,792,326
Program Total:	**28**	**$116,102,795**	**1,781**	**1,408**	**425**	**0**		**$520,239,739**
Proposition 41 Total:	**28**	**$116,102,795**	**1,781**	**1,408**	**425**	**0**		**$520,239,739**
State Funds								
Affordable Housing Sustainable Communities Program (AHSC)								
Alameda	2	$7,997,808	85	85			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure	$28,410,441
Los Angeles	6	$12,985,440	201	201			Active Transportation Programs, Affordable Housing Developments, Housing-Related Infrastructure, Pre-Development Costs, Transportation Related Infrastructure	$75,585,918
San Francisco	2	$6,500,000	120	120			Affordable Housing Developments, Housing Related Infrastructure. Transportation Related Infrastructure	$51,785,381
Program Total:	**10**	**$27,483,248**	**406**	**406**	**0**	**0**		**$155,781,740**
Drought Housing Relocation Assistance Program (DHRA)								

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Fresno	1	$250,000					Administration, Relocation Assistance	
Kings	1	$150,000					Administration, Relocation Assistance	
Tulare	1	$1,000,000					Administration, Relocation Assistance	
Tuolumne	1	$150,000					Administration, Relocation Assistance	
Yolo	1	$150,000					Administration, Relocation Assistance	
Program Total:	**5**	**$1,700,000**	**0**	**0**	**0**	**0**		**$0**
Multifamily Housing Program - General (MHP)								
Contra Costa	1	$6,901,087	84	85			New Construction	$17,340,183
Los Angeles	3	$16,201,570	202	205			New Construction	$53,542,758
San Diego	1	$1,785,564	54	54			New Construction	$7,528,575
San Francisco	1	$7,000,000	102	103			New Construction	$48,301,168
Santa Barbara	1	$2,242,930	37	38			New Construction	$6,257,786
Shasta	1	$1,286,322	44	45			New Construction	$8,037,047
Tulare	1	$4,400,000	49	50			New Construction	$7,711,272
Ventura	1	$2,276,593	23	24			New Construction	$1,339,809
Yolo	2	$5,405,934	106	63	45		New Construction; Acquisition/Rehab	$10,502,126
Program Total:	**12**	**$47,500,000**	**701**	**667**	**45**	**0**		**$160,560,724**
Office of Migrant Services - General Fund Appropriation								
San Joaquin	2	$1,900,000	193		96		Wastewater System	
Stanislaus	1	$1,600,000	85				Wastewater System, Water Well	
Program Total:	**3**	**$3,500,000**	**278**	**0**	**96**	**0**		**$0**
Office of Migrant Services – DGS Water Conservation Grant								
Colusa	1	$2,105					Water Conservation	
Fresno	1	$104,105					Water Conservation	
Kern	2	$14,409					Water Conservation	
Merced	4	$9,081					Water Conservation	
San Benito	1	$80					Water Conservation	
San Joaquin	3	$224,145					Water Conservation	
Santa Cruz	1	$75,920					Water Conservation	
Stanislaus	2	$4,842					Water Conservation	
Sutter	1	$60,835					Water Conservation	
Yolo	3	$15,782					Water Conservation	
Program Total:	**19**	**$511,304**	**0**	**0**	**0**	**0**		**$0**
State Funds Total:	**49**	**$80,694,552**	**1,385**	**1,073**	**141**	**0**		**$316,342,464**
Federal Funds								

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Community Development Block Grant Program (CDBG)								
Colusa	1	$803,985				1,802	Sidewalks, Administration, For-Profit Financial Assistance, Technical Assistance, Planning	$197,000
Del Norte	1	$1,831,000				450	Sidewalks, Neighborhood Facilities, Administration, Senior and Children Services	
Fresno	1	$2,000,000				16,420	Water/Sewer Improvements, Senior Centers, Administration, Code Enforcement	
Humboldt	1	$2,800,000				77	Administration, For-Profit Financial Assistance	
Imperial	1	$1,799,999				1,165	Sidewalks, Administration, For-Profit Financial Assistance	
Kern	2	$2,898,167				64,660	Sidewalks, Administration, Public Services, Code Enforcement, Street Improvements, Planning	$5,000
Madera	1	$2,000,000			4	3,169	Single Unit Rehabilitation, Administration, Street Improvements, Planning	$5,000
Merced	1	$322,500				6,935	Administration, Code Enforcement	
Mono	1	$750,000				15,904	Child Care Center and Services, Administration, Planning, Parks & Recreation Facilities	
Napa	1	$1,000,000				70	Water/Sewer Improvements, Administration	
Nevada	2	$1,000,000				2,665	Sidewalks, Microenterprise Loans, Grants &Technical Assistance, Administration, For-Profit Financial Assistance, Planning, Parks and Recreation Facilities	$750
Placer	1	$1,617,875				43	Administration, For-Profit Financial Assistance	$16,580,567
Riverside	1	$511,700			9		Single Unit Rehabilitation, Administration	
Santa Cruz	1	$2,000,000				363	Public Facilities, Water/Sewer Improvements, Public Services, Operating Costs of Homeless/AIDS Patient Programs, Administration	
Siskiyou	1	$1,997,625					Water/Sewer Improvements, Homeownership Assistance, Administration, Parks and Recreation Facilities	
Tulare	2	$4,000,000			7	40,247	Water/Sewer Improvements, Public Facilities, Single Unit Rehabilitation, Homeownership Assistance, Administration, Planning	$5,000
Yolo	1	$2,000,000				18	Senior Centers and Services, Administration	
Yuba	1	$1,800,000				16,430	Public Services, Administration, Code Enforcement, Street Improvements, Planning	$5,000
Program Total:	**21**	**$31,132,851**	**0**	**0**	**20**	**170,418**		**$16,798,317**
Home Investment Partnerships Program (HOME)								
Butte	1	$1,000,000	13			26	State Recipient Administration, First-Time Homebuyer Program	
El Dorado	1	$500,000	5			10	State Recipient Administration, First-Time Homebuyer Acquisition and Rehabilitation Program, First-Time Homebuyer Program	
Fresno	1	$1,000,000	10	10	10		State Recipient Administration, First-Time Homebuyer Program	
Glenn	1	$725,000	22				CHDO Operating Expenses, First-Time Homebuyer Project	
Humboldt	1	$1,000,000	11			22	State Recipient Administration, First-Time Homebuyer Program	
Imperial	2	$800,000	8		8		Owner-Occupied Rehabilitation Program, State Recipient Administration	
Lake	1	$4,600,000	31				State Recipient Administration, Activity Delivery, Rental New Construction Project	
Madera	1	$500,000	7		7		Owner-Occupied Rehabilitation Program, State Recipient Administration	

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Merced	1	$725,000	11				CHDO Operating Expenses, First-Time Homebuyer Project	
Napa	2	$1,500,000	15		10	14	State Recipient Administration, First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Riverside	1	$508,400	10			10	Owner-Occupied Rehabilitation Program, State Recipient Administration	
San Bernardino	1	$500,000	6	1			CHDO Operating Expenses, First-Time Homebuyer Acquisition and Rehabilitation Program	$1,250,000
Santa Cruz	1	$1,000,000		3	53	1	State Recipient Administration, Tenant-Based Rental Assistance Program, First-Time Homebuyer Program	
Shasta	1	$4,600,000	22				CHDO Operating Expenses, Rental New Construction Project	
Solano	2	$1,200,000	115		5	231	First-Time Homebuyer Program	
Tulare	2	$900,000	15		5	25	Owner-Occupied Rehabilitation Program, State Recipient Administration, First-Time Homebuyer Acquisition and Rehabilitation Program, First-Time Homebuyer Program	
Tuolumne	1	$500,000	9	4	2	2	Owner-Occupied Rehabilitation Program, State Recipient Administration, Tenant-Based Rental Assistance Program, First-Time Homebuyer Acquisition and Rehabilitation Program, First-Time Homebuyer Program	
Yolo	1	$2,515,080	13				State Recipient Administration, Activity Delivery, Rental New Construction Project	
Yuba	1	$500,000	10		10		Owner-Occupied Rehabilitation Program, State Recipient Administration	
Program Total:	**23**	**$24,573,480**	**333**	**18**	**110**	**341**		**$1,250,000**
Federal Funds Total:	**44**	**$55,706,331**	**333**	**18**	**130**	**170,759**		**$18,048,317**
Revolving Funds (established from General Fund)								
Predevelopment Loan Program (PDLP)								
Alameda	1	$300,000	67	68			Multifamily	
Inyo	1	$800,000	68	70			Multifamily	
Los Angeles	1	$100,000	22	23			Multifamily	
San Joaquin	1	$100,000	80	82			Multifamily	
Program Total:	**4**	**$1,300,000**	**237**	**243**	**0**	**0**		**$0**
Revolving Funds Total:	**4**	**$1,300,000**	**237**	**243**	**0**	**0**		**$0**
All Funding Sources Total:	**195**	**$287,684,745**	**3,736**	**2,742**	**696**	**177,543**		**$854,630,520**

Appendix C: Proposition 1C Bond Funds Overview and Accomplishments

AGENCY	PROGRAMS	TOTAL AVAILABLE	[1]COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS	INFRASTRUCTURE PROJECTS
	Homeownership Programs									
HCD	CalHome General	$348,027,165	$323,614,756	$24,412,409	362	7,904			7,904	
	Building Equity and Growth in Neighborhoods (BEGIN)	$66,972,835	$62,396,088	$4,576,747	54	3,512			3,512	
	California Self-Help Housing Program (CSHHP)	$10,000,000	$8,848,555	$1,151,445	43	649			649	
	Affordable Housing Innovation Program (AHIP-Catalyst)	$70,000,000	$7,400,000	$6,100,000	8				0	
	AHIP Golden State Acquisition Fund (GSAF)		$23,250,000		1				0	
	AHIP Local Housing Trust Fund Program (LHTF)		$33,250,000		21				0	
CalHFA	California Homebuyer's Downpayment Assistance Program (CHDAP)	$200,000,000	$190,416,339	$9,583,661	29,840	29,840			29,840	
	Multifamily Rental Housing Program									
HCD	Multifamily Housing Program (MHP)	$383,042,415	$365,853,315	$17,189,100	71	5,415			5,415	
	Multifamily Housing Program - Supportive Housing (MHP-SH)	$204,942,459	$185,238,891	$19,703,568	39	2,415			2,415	
	Homeless Youth Housing (HY)	$41,957,585	$39,933,409	$2,024,176	14	634			634	
	Other Programs									
HCD	Joe Serna Jr. Farmworker Housing Grant Program (JSJFWHG)	$135,000,000	$90,709,514	$44,290,486	81	5,632			5,632	
	Emergency Housing Assistance Program Capital Development (EHAP-CD)	$40,057,541	$30,440,187	$9,617,354	46		2,919		2,919	
	Infill Infrastructure Grant Program (IIG)	$790,000,000	$712,318,386	$77,681,614	141	17,869			17,869	386
	Transit Oriented Development (TOD)	$300,000,000	$284,453,208	$15,546,792	53	5,653			5,653	56
	Housing Related Parks Program (HRPP)	$200,000,000	$154,619,946	$45,380,054	270			46,501	46,501	
CPCFA	[2]CALReUSE Remediation Program	$60,000,000	$55,000,000	$5,000,000	34	6,138			6,138	
	[3]Statewide Costs		$6,859,949	($6,859,949)						
	[4]Administration Costs		$185,000,180	($185,000,180)						
	Grand Total	**$2,850,000,000**	**$2,759,602,723**	**[5]$90,397,277**	**31,078**	**85,661**	**2,919**	**46,501**	**135,081**	**442**

[1]Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher.
[2]Administered by the California Pollution Control Financing Authority (CPCFA)
[3]Estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability.
[4]Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability.
[5] HCD is evaluating $79.5 million for funding in the coming year as follows: Housing-Related Parks Program ($34 million NOFA to be issued in 2016-17), Multifamily Housing Program (MHP) and MHP-Supportive Housing ($14 million NOFA to be issued in 2016-17, plus $1.5 million in MHP/MHP-SH Prop 46 funds), Infill Infrastructure Grants (analyzing options to award $22 million), and CalHome (analyzing options to award $8 million).

Appendix D: Proposition 46 Bond Funds Overview and Accomplishments

AGENCY	PROGRAMS	TOTAL AVAILABLE	[1]COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	DORMITORY SPACES	TOTAL UNITS
HCD	**Homeownership Programs**									
	Building Equity and Growth in Neighborhoods (BEGIN)	$48,185,356	$39,795,804	$8,389,552	56	2,799				2,799
	CalHome General	$141,814,644	$127,537,030	$14,277,614	251	4,525				4,525
	California Self-Help Housing Program (CSHHP)	$10,000,000	$8,852,339	$1,147,661	67	966				966
	Exterior Accessibility Grants for Renters (EAGR)	$5,000,000	$2,146,216	$2,853,784	12	659				659
	Local Housing Trust Fund (LHTF)	$25,000,000	$23,816,453	$1,183,547	18					0
	Multifamily Rental Housing Program									
	Governor's Homeless Initiviative (GHI)	$39,297,736	$36,715,174	$2,582,562	15	475				475
	Multifamily Housing Program (MHP) - *includes Nonresidential Supportive Services Space and Downtown Rebound*	$835,283,804	$785,571,192	$49,712,612	139	12,056				12,056
	Multifamily Housing Program - Supportive Housing (MHP-SH)	$195,963,349	$182,968,989	$12,994,360	70	3,365				3,365
	Other Programs									
	Code Enforcement Grant Program	$5,000,000	$4,587,173	$412,827	30					0
	Joe Serna Jr. Farmworker Housing Grant Program (JSJFWHG)	$175,000,000	$141,198,531	$33,801,469	98	7,095				7,095
	Joe Serna Farmworker - *Migrant Farmworker Housing*	$25,000,000	$21,436,975	$3,563,025	23	1,166			498	1,664
	Emergency Housing Assistance Program Capital Development (EHAP-CD)	$194,036,651	$173,094,310	$20,942,341	243		10,271			10,271
	Jobs Housing Balance/Workforce Housing Reward Program	$100,000,000	$93,913,537	$6,086,463	359			46,877		46,877
	[2]Statewide Costs		$55,265,553	($55,265,553)						
	[3]Administration Costs		$92,870,654	($92,870,654)						
	HCD Grand Total	**$1,799,581,540**	**$1,789,769,930**	**$9,811,610**	**1,381**	**33,106**	**10,271**	**46,877**	**498**	**90,752**
CalHFA	**Homeownership Programs**									
	Mortgage Insurance Program	$9,207,882	$9,207,882			528				528
	[4]School Facility Fee Down Payment Assistance Program (SFF)	$50,000,000	*$51,688,031*			10,660				10,660
	Extra Credit Teacher Home Purchase Program (ECTP)	$25,000,000	$22,641,802			1,891				1,891
	Homeownership in Revitalization Areas Program (HIRAP)	$11,150,000	$8,288,525			484				484
	California Homebuyer's Downpayment Assistance Program (CHDAP)	$148,182,097	$147,317,081			18,558				18,558
	[4]Preservation Program	$10,418,460	*$10,933,000*			408				408

AGENCY	PROGRAMS	TOTAL AVAILABLE	[1]COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	DORMITORY SPACES	TOTAL UNITS
	Residential Development Loan Program (RDLP)	$46,460,021	$38,600,211		12	604				604
	[2]Statewide Costs		$8,932,000							
	[3]Administration Costs		$13,460,843							
	CalHFA Grand Total	**$300,418,460**	**$311,069,375**	**$0**	**12**	**33,133**	**0**	**0**	**0**	**33,133**

[1]Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. CalHFA has committed all original Total Available funds.
[2]Estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability.
[3]Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability.
[4]CalHFA program Commitments are higher than Total Available (amounts in italics) as awards were made from repaid funds.

Appendix E: Cumulative Proposition 1C Award Amounts by County

COUNTY	Award Amount	Total Units
ALAMEDA	$262,625,980	10,167
ALPINE	$-	-
AMADOR	$-	-
BUTTE	$22,440,701	1,193
CALAVERAS	$851,337	16
COLUSA	$34,465	100
CONTRA COSTA	$49,215,289	1,682
DEL NORTE	$-	-
EL DORADO	$1,008,911	63
FRESNO	$51,047,309	2,928
GLENN	$1,795,175	62
HUMBOLDT	$8,018,206	385
IMPERIAL	$12,670,633	641
INYO	$-	-
KERN	$52,823,589	2,613
KINGS	$10,421,154	434
LAKE	$3,379,025	158
LASSEN	$-	-
LOS ANGELES	$563,290,977	20,944
MADERA	$6,238,575	411
MARIN	$7,797,313	318
MARIPOSA	$-	-
MENDOCINO	$1,441,350	107
MERCED	$16,824,300	688
MODOC	$2,176,600	90
MONO	$159,800	19
MONTEREY	$21,055,722	944
NAPA	$4,439,870	236
NEVADA	$9,093,662	162
ORANGE	$65,923,942	4,182
PLACER	$9,233,652	414
PLUMAS	$302,000	5
RIVERSIDE	$80,166,052	3,748
SACRAMENTO	$150,442,303	6,305
SAN BENITO	$2,542,476	109
SAN BERNARDINO	$29,626,015	1,847
SAN DIEGO	$193,183,200	10,554
SAN FRANCISCO	$217,718,994	6,449
SAN JOAQUIN	$11,009,411	601
SAN LUIS OBISPO	$14,815,358	829
SAN MATEO	$18,447,266	715
SANTA BARBARA	$2,757,525	247
SANTA CLARA	$146,922,894	8,016
SANTA CRUZ	$21,479,914	923
SHASTA	$8,304,290	386
SIERRA	$-	-
SISKIYOU	$-	-
SOLANO	$3,013,550	168
SONOMA	$34,101,264	1,671
STANISLAUS	$18,831,537	1,296
SUTTER	$6,245,260	350
TEHAMA	$1,999,950	40
TRINITY	$450,000	10
TULARE	$37,863,987	2,291
TUOLUMNE	$1,275,000	31
VENTURA	$44,371,421	1,730
YOLO	$40,163,830	1,825
YUBA	$-	-
Statewide*	$23,250,000	0
TOTAL	$2,293,291,035	99,103

Units include Shelter Spaces, Incentive Units, Farmworker Dormitory Spaces and Housing Units.

Total awards include one FY 2011-12 statewide Golden State Aquisition Fund award of $23,250,000

Appendix F: Cumulative Proposition 46 Award Amounts by County

Proposition 46

Department of Housing and Community Development
Total Amount Awarded by County

As of June 30, 2016

COUNTY	Award Amount	Total Units
ALAMEDA	$164,836,925	5,166
ALPINE	$-	-
AMADOR	$2,600,000	46
BUTTE	$10,394,819	543
CALAVERAS	$-	-
COLUSA	$1,204,750	19
CONTRA COSTA	$52,528,318	3,277
DEL NORTE	$5,379,300	171
EL DORADO	$2,597,956	1,010
FRESNO	$39,661,543	2,959
GLENN	$1,257,450	134
HUMBOLDT	$2,727,314	348
IMPERIAL	$29,497,072	1,772
INYO	$1,001,000	18
KERN	$37,294,657	2,616
KINGS	$7,090,530	428
LAKE	$4,435,991	384
LASSEN	$405,012	64
LOS ANGELES	$239,808,105	15,649
MADERA	$10,598,640	773
MARIN	$22,417,565	488
MARIPOSA	$470,842	6
MENDOCINO	$5,079,201	339
MERCED	$19,330,123	933
MODOC	$3,000,000	42
MONO	$3,378,413	269
MONTEREY	$31,781,023	1,230
NAPA	$21,686,077	823
NEVADA	$12,281,321	759
ORANGE	$34,457,177	3,171
PLACER	$4,570,136	1,430
PLUMAS	$51,725	96
RIVERSIDE	$73,174,806	5,452
SACRAMENTO	$68,173,378	6,426
SAN BENITO	$3,005,500	869
SAN BERNARDINO	$25,815,543	1,815
SAN DIEGO	$131,429,804	6,947
SAN FRANCISCO	$136,874,506	3,123
SAN JOAQUIN	$10,800,743	377
SAN LUIS OBISPO	$4,872,805	576
SAN MATEO	$27,541,891	1,134
SANTA BARBARA	$11,143,473	991
SANTA CLARA	$80,974,657	3,534
SANTA CRUZ	$30,425,992	765
SHASTA	$1,961,217	590
SISKIYOU	$1,055,362	280
SOLANO	$17,919,780	811
SONOMA	$72,422,790	3,305
STANISLAUS	$8,200,987	1,065
SUTTER	$1,140,471	467
TEHAMA	$2,785,593	510
TRINITY	$1,057,560	21
TULARE	$17,866,004	2,247
TUOLUMNE	$3,575,935	117
VENTURA	$52,174,684	1,260
YOLO	$17,943,713	1,776
YUBA	$2,262,666	127
Various*	$20,491,300	1,204
TOTAL*	$1,596,914,142	90,752

Units include Shelter Spaces, Incentive Units, Farmworker Dormitory spaces and Housing Units.

*Total includes $20,419,300 and 1,204 units awarded to various counties as a consolidated district or jurisdiction.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
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Version 15/16

Appendix G: HCD Programs (Active and Non-Active)

Active in FY 2015-16

Affordable Housing Innovation Fund — Golden State Acquisition Fund (bond funds): Makes loans to housing sponsors and developers through a designated nonprofit fund manager to provide quick acquisition financing for the development or preservation of affordable housing.

AHSC: Affordable Housing and Sustainable Communities Program. Administered by the Strategic Growth Council, and implemented HCD, AHSC funds land-use, housing, transportation, and land preservation projects to support infill and compact development that reduce greenhouse gas (GHG) emissions. Funding is provided Cap-and-Trade auction proceeds.

CalHome: CalHome program (General Funds and bond funds). Makes grants to local public agencies or nonprofits, which use them to fund single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation.

CDBG: The Community Development Block Grant Program (federal funds) provides benefits through HCD to non-entitlement cities and counties. Awards grants for housing, infrastructure, public improvements, public facilities and public services, as well as business development, hiring assistance and economic development planning in rural communities.

DHRA: The Drought Housing Relocation Assistance Program (General Funds) is the result of the 2014 legislation and Executive Order B-29, dated April 1, 2015 under Assembly Bill 93 that authorized $6 million for relocation, and temporary rental assistance to those persons moving from current residences which lacks reasonable access to potable water as a result of the drought.

DHRS: The Drought Housing Rental Subsidies Program (State funds) is the result of 2014 legislation under Senate Bill 104/Assembly Bill 80 that authorized $10 million for rental assistance to areas with severe economic drought impact.

ESG: The Emergency Solutions Grants program (federal funds), formerly the Federally Emergency Shelter (ESG) program. HUD restructured ESG in 2012 to incorporate features of the temporary Homeless Prevention and Rapid Re-Housing Program (HPRP) to increase emphasis on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

FESG: The Federal Emergency Shelter Grant Program (federal funds); superseded by ESG, financed emergency shelters, supportive services and transitional housing for homeless individuals and families.

HOME: Home Investment Partnerships program (federal funds). Assists cities, counties and nonprofit community housing development organizations (CHDOs) to create and retain affordable housing.

HRPP: Housing-Related Parks Program (bond funds). Creates incentives and rewards local government for building affordable housing with grant money for much needed parks in their communities, to be administered by HCD's Division of Housing Policy Development (HPD).

IIG: Infill Infrastructure Grant Program (bond funds). Provides grants for development of public infrastructure projects that facilitate or support infill housing construction.

MHP: The Multifamily Housing Program (General Funds and bond funds) finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

MHP-SH: The Multifamily Housing Program – Supportive Housing Component (General Funds and bond funds) provides low-interest loans to developers of permanent affordable rental housing with a minimum percentage of units with associated supportive services for persons with disabilities.

MPROP: Mobilehome Park Resident Ownership Program (state funds) finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

OMS: The Office of Migrant Services (General Funds, State funds, bond funds and federal funds) finances the operation of affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

PDLP: The Predevelopment Loan Program (state funds) provides predevelopment capital from a revolving special fund to finance the start of low-income housing projects in rural areas.

TOD: The Transit Oriented Development Housing Program (bond funds) was created by Proposition 1C to provide funds to develop or facilitate higher density housing and mixed-use developments within one-quarter mile of transit stations and to encourage increased public transit ridership.

VHHP: Veterans Housing and Homelessness Prevention Program (bond funds). Administered by HCD in collaboration with CalVet and the California Housing Finance Agency, VHHP funds affordable rental housing for veterans and their families.

Non-Active (Legacy) Programs

AHIF: The Affordable Housing Innovation Fund, created by Proposition 1C and fleshed out by Chapter 652 of the Statutes of 2007 (SB 586). AHIF includes several programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing, including new activities and the revival of the Local Housing Trust Fund program. The currently active programs are:

> **AHIF Local Housing Trust Fund Program** (bond funds): Makes grants to existing and new local housing trust funds dedicated to create or preserve affordable housing.
>
> **AHIF Catalyst Community Grant Program** (bond funds): Makes grants to designated local Catalyst Communities to encourage and support the development of sustainable communities with strategies to improve transportation choices, reduce environmental hazards and increase energy conservation.

BEGIN: The Building Equity and Growth in Neighborhoods program (bond funds). Offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing, in the form of financing for local government-administered down-payment assistance loans to qualifying first-time low- and moderate-income buyers of homes in projects facilitated by local regulatory barrier reduction.

CalHome PDL: CalHome Project Development Loans (bond funds). Part of the CalHome program that makes loans directly to developers for real property acquisition, site development, predevelopment, construction period expenses of homeownership development projects, or permanent financing for mutual housing and cooperative developments.

CSHHP: The California Self-Help Housing Program (General Funds and bond funds) funds programs that advise low and moderate-income families that build their homes with their own labor.

DRI/DREF: Disaster Recovery Initiative/Disaster Recovery Enhancement Fund program (federal funds), a “last resort” resource for recovery from damages suffered in 2008 wildfires in parts of California. HCD distributed DRI

funds in 2010-12. DREF is a supplemental allocation added in 2011. Fourteen counties and two Native American tribes were eligible to apply.

EHAPCD: The Emergency Housing Assistance Program - Capital Development (General Funds and bond funds) funds the acquisition, construction, rehabilitation or expansion of homeless shelter facilities and transitional housing.

EZ: The Enterprise Zone Program (State tax incentives) offers State and local tax and regulatory incentives to encourage business investment and the hiring of disadvantaged individuals in Enterprise Zones (economically distressed areas designated by the State) throughout California.

FTHB: First-time homebuyer assistance, usually in the form of grants for down payment assistance or below-market-rate mortgage loans.

FWHG: Farmworker Housing Grant Program (General Funds and bond funds; see Serna or Joe Serna Jr. Farmworker Housing Grant Program).

GHI: Governor's Homeless Initiative (bond funds) was a program that reduced homelessness by funding the development of permanent supportive housing for persons with severe mental illness who were chronically homeless.

HPRP: Homelessness Prevention and Rapid Re-Housing Program (federal funds) was incorporated into the ESG program in 2012 (see ARRA).

JSJFWHG: Joe Serna, Jr. Farmworker Housing Grant Program (General Funds and bond funds; see Serna or FWHG).

JHB: Jobs Housing Balance (bond funds). Principle of land-use planning that seeks to reduce vehicle trips by locating housing near jobs that will employ the residents. See the Workforce Housing Reward Program (WFHP).

LHTF: Local Housing Trust Fund Matching Grant Program (see AHIF).

MHP-HY: The Multifamily Housing Program – Homeless Youth Component (bond funds) provides low-interest loans for affordable rental housing developments that contain units for homeless youth who are emancipated minors, those who are at least 18 years old, homeless or at risk of homelessness, no longer eligible for foster care on the basis of age, or who have run away from home.