Department of Housing and Community Development

Housing Policy Department
Received on:
MAR 27 2013

ANNUAL HOUSING ELEMENT PROGRESS REPORT

City or County Name: City of Roseville

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Reporting Period by Calendar Year: from January 1, 2012 to December 31, 2012

These forms and tables, (see sample – next page) must be submitted to HCD and the Governor's Office of Planning and Research (OPR) on or before April 1, of each year; submit separate reports directly to both HCD and OPR (Government Code Section 65400) at the addresses listed below:

Department of Housing and Community Development
Division of Housing Policy Development
P.O. Box 952053
Sacramento, CA 94252-2053

-and-

Governor's Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

RESOLUTION NO. 13-74

HOUSING ELEMENT ANNUAL REPORT
(Calendar Year 2012)

WHEREAS, in August 2009, the City Council approved the Housing Element update, which was a five-year document (2008-2013); and

WHEREAS, Section 65400 of the Government Code of the State of California requires jurisdictions to provide an annual report to the City Council, the State Office of Planning and Research and the California Department of Housing and Community Development; and

WHEREAS, the City Council has reviewed the Housing Element Annual Report (Calendar Year 2012);

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby approves the Housing Element Annual Report (Calendar Year 2012) and directs staff to submit the report to the State Office of Planning and Research and the California Department of Housing and Community Development.

PASSED AND ADOPTED by the Council of the City of Roseville this 20th day of March, 2013, by the following vote on roll call:

AYES	COUNCILMEMBERS:	Roccucci, Herman, Garcia, Gore, Rohan
NOES	COUNCILMEMBERS:	None
ABSENT	COUNCILMEMBERS:	None

MAYOR

ATTEST:

City Clerk

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST:
City Clerk of the City of Roseville, California

DEPUTY CLERK

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction City of Roseville

Reporting Period 1/1/2012 - 12/31/2012

Table A

Annual Building Activity Report Summary - New Construction
Very Low-, Low-, and Mixed-Income Multifamily Projects

Housing Development Information									Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions
1	2	3	4				5	5a	6	7	8
Project Identifier (may be APN No., project name or address)	Unit Category	Tenure R=Renter O=Owner	Affordability by Household Incomes				Total Units per Project	Est. # Infill Units*	Assistance Programs for Each Development See Instructions	Deed Restricted Units See Instructions	Note below the number of units determined to be affordable without financial or deed restrictions and attach an explanation how the jurisdiction determined the units were affordable. Refer to instructions.
			Very Low-Income	Low-Income	Moderate-Income	Above Moderate-Income					
(9) Total of **Moderate and Above Moderate** from Table A3 ►					63	600	663				
(10) Total by income Table A/A3 ► ►					63	600	663				
(11) Total **Extremely Low-Income** Units*											

* Note: These fields are voluntary

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction City of Roseville
Reporting Period 1/1/2012 - 12/31/2012

Table A2
Annual Building Activity Report Summary - Units Rehabilitated, Preserved and Acquired pursuant to GC Section 65583.1(c)(1)

Please note: Units may only be credited to the table below when a jurisdiction has included a program it its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA whichmeet the specific criteria as outlined in GC Section 65583.1(c)(1)

Activity Type	Affordability by Household Incomes				(4) The Description should adequately document how each unit complies with subsection (c)(7) of Government Code Section 65583.1
	Extremely Low-Income*	Very Low-Income	Low-Income	TOTAL UNITS	
(1) Rehabilitation Activity				0	
(2) Preservation of Units At-Risk				0	
(3) Acquisition of Units				0	
(5) Total Units by Income	0	0	0	0	

* Note: This field is voluntary

Table A3
Annual building Activity Report Summary for Above Moderate-Income Units (not including those units reported on Table A)

	1. Single Family	2. 2 - 4 Units	3. 5+ Units	4. Second Unit	5. Mobile Homes	6. Total	7. Number of infill units*.
No. of Units Permitted for **Moderate**	63					63	3
No. of Units Permitted for **Above Moderate**	600					600	

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction City of Roseville

Reporting Period 1/1/2012 - 12/31/2012

Table B

Regional Housing Needs Allocation Progress

Permitted Units Issued by Affordability

Enter Calendar Year starting with the first year of the RHNA allocation period. See Example.			2006	2007	2008	2009	2010	2011	2012			Total Units to Date (all years)	Total Remaining RHNA by Income Level
Income Level		RHNA Allocation by Income Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9		
Very Low	Deed Restricted	2,680	10	5	153	49	0	0	0			217	2,463
	Non-deed restricted												
Low	Deed Restricted	1,817	70	26	169	2	3	1	0			271	1,546
	Non-deed restricted												
Moderate	Deed Restricted	1,662	113	94	25	8	3	0	0			243	562
	Non-deed restricted				142	117	337	198	63			857	
Above Moderate		2,774	576	919	495	475	292	218	600			3,575	-801
Total RHNA by COG. Enter allocation number:		8,933											
Total Units ► ► ►			769	1,044	984	651	635	417	663			5,163	3,770
Remaining Need for RHNA Period ► ► ► ► ►													

Note: units serving extremly low-income households are included in the very low-income permitted units totals.

Table C
Program Implementation Status

Jurisdiction City of Roseville

Reporting Period January 1, 2012 – December 31, 2012

	Housing Programs Progress Report - Government Code Section 65583. Describe progress of all programs including progress including local efforts to remove government constraints to the maintenance, improvement, and development of housing as identified in the Housing Element.		
Name of Program	**Objective**	**Timeframe in H.E.***	**Status of Program Implementation**
	Provide adequate sites (65583 (c) (1)		
	1. Programs to provide capacity to accommodate regional need.		
Zoning Ordinance		Every 2-5 Yrs	Updated 2008
Density Bonus		Available	Updated 2008
Voluntary Rezone Program		2010	The Planning, Housing & Redevelopment Director formalized the Voluntary Rezone Program by issuance of a Policy Memo 12/2010 stating the policy that the department will provide priority processing for voluntary rezones which increase High Density residential units. Several parcels identified in the Land Inventory for the West Plan have completed their voluntary rezones, with more parcels still in processing for rezone approval in the upcoming year.
Downtown Specific Plan – Under Utilized Parcels		2010	Adopted April 1, 2009
Mixed Use Development		Current	Current

*ANNUAL = *Annual funding applications required.*
*AVAILABLE = *Assistance provided by the City for programs or development funding mechanisms as requested.*
*CONTINUAL = *Routine, everyday services required/provided by City Departments*
*CURRENT = *Ordinances or development opportunities which are available on an ongoing basis.*

Name of Program	Objective	Timeframe in H.E.*	Status of Program Implementation
	Assist in the Development of Low and Moderate –Income Housing 65583 (c) (2)		
	2. Programs to provide site to accommodate all income levels.		
Zoning Ordinance		Every 2-5 Yrs	Updated 2008
Density Bonus		Available	Updated 2008
Mixed Use Development		Current	Current
10% Affordable Housing Goal		Annual	Annual
Affordable Housing Agreement		Ongoing	Ongoing
Specific Plan Areas		Ongoing	Ongoing
Condominium Conversion Ordinance		Current	Current
Second Unit Ordinance		Current	Current
Review of Subdivision Standards		Annual	Annual
McKinney Act Funds		Annual	Annual
Homeless Voucher Program		Annual	Annual
	3. Program for a variety of housing types including homeless shelters, transitional housing, farmworker housing.		
Non-Profit Housing Corp/Shelters		Monthly	Monthly
Section 202		Available	Available
Housing Choice Voucher Program (aka Section 8) Rental Assistance		Annual	Annual
CDBG		Annual	Annual
Low Income Housing Tax Credits		Available	Available
HOME		Annual	Annual
Cal Rural Gold Mortgage Credit Cert.		Annual	Annual
Mortgage Revenue Bonds		Annual	Annual
Multi Family Revenue Bonds		Available	Available
Redevelopment Low/Mod Fund		Annual	Annual
Fee Deferrals		Available	Available
Residential Rehabilitation Program		Annual	Annual
Roseville Paint Program		Annual	Annual
Roseville Handyperson Program		Annual	Annual
Roseville Consolidated Plan (5 Year Plan CDBG)		5 Yr	Adopted 6/16/2010 to cover 2010 - 2015

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Name of Program	Objective	Timeframe in H.E. *	Status of Program Implementation
	(continued from previous page)		
Redevelopment Implementation Plan & Affordable Housing Plan		5 Yr	With the elimination of Redevelopment Agency February 2012, this document is no longer valid.
Monitoring Programs		Annual	Annual
Neighborhood Associations		Continual	Continual
Neighborhood Policing		Annual	Annual
Streamline Permit Process		Annual	Annual
Citizen's Benefit Fund		Annual	Annual
	Assist in the development of adequate housing to meet the needs of low and moderate-Income households 65583 (c) (2)		
	1. Utilize Federal, State, and Local Financing and Subsidies.		
McKinney Act Funds		Annual	Annual
Section 202		Available	Available
CDBG		Annual	Annual
Low Income Housing Tax Credits		Available	Available
	Assist in the development of adequate housing to meet the needs of low and moderate-Income households 65583 (c) (2)		
	1. Utilize Federal, State, and Local Financing and Subsidies.		
HOME		Annual	Annual – Not eligible to apply in 2012, as Roseville had just received its 2011 award and had not expended 50% of the 2011 grant award in order to qualify to apply for a new award of funding.
Cal Rural Gold Mortgage Credit Cert.		Available	Available
Mortgage Revenue Bonds		Annual	Annual
BEGIN (Building Equity in Neighborhoods)		Annual	Annual
Multi Family Revenue Bonds		Available	Available
Redevelopment Low/Mod Fund		Annual	No longer available
Fee Deferrals		Available	Available
Streamline Permit Process		Annual	Annual
Roseville Electric Rate Assistance		Available	Available

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Name of Program	Objective	Timeframe in H.E. *	Status of Program Implementation
	(continued from previous page)		
Roseville Electric - Energy Audit		Available	Available
Roseville Electric - Energy Rebate		Available	Available
Roseville Electric - Green Program		Available	Available
Roseville Electric Power Partners		Available	Available
Roseville Electric Best/Preferred Energy Homes		Available	Available
Roseville Electric - Solar Rebate		Available	Available
Roseville Electric - Tree Program		Available	Available
	2. Provide regulatory concession and incentives.		
Density Bonus		Available	Available
Mixed Use Development		Current	Current
Second Unit Ordinance		Current	Current
	Address Government Constraints 65583 (c) (3)		
Zoning Ordinance	1. Land Use Controls	Every 2-5 Yrs	Updated 2008
Building Codes	2. Building Codes	Current	2010 CA Building, 2010 CA Plumbing, 2010 CA Electric, 2010 CA Energy, 2010 CA Fire Codes
Site Improvements	3. Site Improvements	Annual	Annual
Fees & Exactions	4. Fee and Exactions	Annual	Annual
Streamline Permit Process	5. Processing and Permit Procedures	Annual	Annual
Reasonable Accommodation Procedures	6. To Housing for persons with Disabilities	Current	Updated Zoning Ordinance 2007
Emergency Shelter Ordinance (SB-2)	7. Amend current zoning ordinance to implement the mandates of SB2	2009 - 2010	Adopted by City Council through zoning ordinance amendment 11/3/2010
	Conserve and improve the condition of the existing affordable housing stock 65583 (c) (4)		
Affordable Housing Agreements		Ongoing	Ongoing
Residential Rehabilitation		Annual	Annual
Condo Conversion Ordinance		Current	Current
Roseville Paint Program		Annual	Annual
Roseville Handyperson Program		Annual	Annual

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Name of Program	Objective	Timeframe in H.E. *	Status of Program Implementation
	Program to promote equal housing opportunities 65583 (c) (5)		
Fair Housing Counseling/Workshops		Annual	Annual
	Preserve units at-risk 65583 (c) (6)(d)		
Preserve units at risk		Annual	Annual

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