Community Development Department

TUSTIN

BUILDING OUR FUTURE
HONORING OUR PAST

March 18, 2009

State Department of Housing and Community Development
Attn: Cathy Creswell, Deputy Director
Housing Policy Development
P.O. Box 952050
Sacramento, CA 94252-2050

RE: 2008 Annual Report on the Status of the City of Tustin General Plan

Dear Ms. Creswell:

We are pleased to inform you that on March 18, 2009, the Tustin City Council authorized the Community Development Department to submit the General Plan Annual Report to your office. Attached is a copy of the City of Tustin General Plan Annual Progress Report that summarized efforts undertaken by the City to implement the General Plan.

If you have any questions, please call Justina Willkom, Principal Planner, at (714) 573-3115.

Sincerely,

Elizabeth A Binsack

Elizabeth A. Binsack
Community Development Director

HOUSING POLICY
DEVELOPMENT, HCD
MAR 23 2009

Attachment: 2008 General Plan Annual Report

cc: State Office of Planning and Research, P.O. Box 3044, Sacramento, CA 95812-3044

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Community Development Department

TUSTIN

BUILDING OUR FUTURE
HONORING OUR PAST

March 18, 2009

State Office of Planning and Research
Attn: State Clearinghouse and Planning Unit
P.O. Box 3044
Sacramento, CA 95812-3044

RE: 2008 Annual Report on the Status of the City of Tustin General Plan

To Whom It May Concern:

We are pleased to inform you that on March 17, 2009, the Tustin City Council authorized the Community Development Department to submit the General Plan Annual Report to your office. Attached is a copy of the City of Tustin General Plan Annual Progress Report that summarized efforts undertaken by the City to implement the General Plan.

If you have any questions, please call Justina Willkom, Principal Planner, at (714) 573-3115.

Sincerely,

Elizabeth A. Binsack
Community Development Director

Attachment: 2008 General Plan Annual Report

cc: State Department of Housing and Community Development, Attn: Cathy Creswell, P.O. Box 952050, Sacramento, CA 94252-2050

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2008 Annual Report
On the Status of
The City of Tustin General Plan

January 1, 2008 through December 31, 2008

INTRODUCTION

Tustin adopted its first General Plan in 1966. The Plan was prepared as a joint effort between the City of Tustin Planning Department and the County of Orange Advance Planning Division. Major changes to State law led to the preparation of, and revisions to, Tustin's General Plan during the 1970s and 1980s. During this period of time, General Plan elements were developed and/or amended incrementally. Tustin's current General Plan was comprehensively amended and adopted in January 2001. The General Plan incorporates all required elements as follows: Land Use, Housing, Conservation/Open Space/Recreation, Noise, Circulation, Public Safety and a locally mandated element, Growth Management. The Housing Element was recently updated in accordance with the State Department of Housing and Community Development recommendations.

Section 65400 (b) of the Government Code requires that the City's planning agency provide:

1) An annual report to the City Council on the status of the General Plan and progress in its implementation;
2) Its progress in meeting its share of regional housing needs; local efforts to remove governmental constraints to the maintenance, improvement, and development of housing; and
3) The degree to which its approved general plan complies with the guidelines developed and adopted pursuant to Section 65040.2 and the date of the last revision to the general plan.

This annual report covers activities between January 1, 2008 and December 31, 2008 and is required to be provided to the City Council. Following the City Council's action, the annual report will be forwarded to the State Department of Housing and Community Development (HCD) and the State Office of Planning and Research.

REGIONAL HOUSING NEEDS

The City's current Housing Element was adopted by the City Council in June 2008 in response to the State Law. Following the adoption of the Housing Element, HCD provided the City with comments requiring an amendment to the adopted Housing Element. Staff is currently in the process of updating the Housing Element accordingly to obtain certification from HCD. The amended Housing Element will be brought to the Planning Commission and City Council upon completion.

Part of the current Housing Element is the City's share of housing needs for the planning period of January 1, 2006 to June 30, 2014. Table 1 identifies the City of Tustin's share of regional housing needs.

Table 1
City of Tustin Regional Housing Need
2006-2014

Income Level	Number of Units	Percentage
Very Low (<50%of MFI)	512	21%
Low Income (50-80 % of MFI)	410	17%
Moderate Income (80-120% of MFI)	468	20%
Upper Income (>120% of MFI)	991	42%
	2,381	100%

MFI: Median Family Income
Source: SCAG Regional Housing Need Assessment

Table 2 consists of a list of new dwelling units that received occupancy and other income restricted units that have received entitlements and are currently either under construction or in plan check from January 1, 2006, through December 31, 2008. To determine the income level of each unit, the State Department of Housing and Community Development developed criteria for the City to follow. These criteria are based on occupant annual income, rent payment, or purchase price.

In addition, Table 3 provides a list of implementation programs which outlines programs, ordinances, and development proposals that the City undertook in meeting its fair share of regional housing needs.

Table 2
City of Tustin
Housing Unit Constructed and Housing Units Entitled
Between January 1, 2006 through December 31, 2008

Income Level	Number of Units Constructed	Approved Units/Under Construction	Total	RHNA	Percentage to RHNA
Very Low (0-50%MFI)	235	127	362	512	71%
Low Income (51-80%MFI)	57	74	131	410	32%
Moderate Income (81-120%MFI)	60	161	221	468	47%
Upper Income	824	628	1452	991	147%
Total	1,176	990	2166	2381	

MFI: Median Family Income
Source: City of Tustin Redevelopment Agency, City of Tustin Building Division, City of Tustin Planning Division, Southern California Gas Company Utility Releases

PROGRESS REPORT

The City's implementation progress report has individual sections organized by element (Table 3). Each section includes a brief description of the scope of the element and a discussion of program accomplishments relevant to each goal. The program accomplishments include: ordinances, programs, guidelines, specific plans, general plan amendments, and discretionary actions. Often these program accomplishments meet several goals that are interrelated to various elements of the General Plan. As

such, to avoid redundancy, the implementation programs are described under the primary goal they implement and are listed by name only under secondary goals.

EFFORTS TO REMOVE GOVERNMENTAL CONSTRAINTS TO THE MAINTENANCE, IMPROVEMENT, AND DEVELOPMENT OF HOUSING

The City has taken the following steps to remove governmental constraints that hinder the development of affordable housing:

1. Continued implementation of the City's General Plan;

2. Continued processing of Specific Plans to include affordable housing components through entitlements and Development Agreements;

3. Continued to grant density bonuses by providing developer incentives for the production of affordable housing as provided by State Law and City Ordinance No. 1320.

4. Complied with the affordable housing provisions under Community Redevelopment Law;

5. Allocated Community Development Block Grant (CDBG) funds for improvements within the low- to moderate-income neighborhoods to encourage rehabilitation and revitalization;

6. Provided various grants, loans, and down-payment assistance to assist the low- to moderate-income households in purchasing and rehabilitating their homes; and

7. Adopted the 2008-09 to 2017-18 Comprehensive Affordable Housing Strategy and its Six-Year Capital Plan.

This Annual Report enables the City to assess the effectiveness of its General Plan and provides guidance to the City in focusing on its future goals and policies. As evidenced by this Annual Report, the City has implemented numerous ordinances, programs, guidelines, specific plans, general plan amendments, and discretionary actions in accordance with its General Plan goals. Many of these implementation tools satisfy goals within several General Plan elements, demonstrating the interrelationship among the elements and the comprehensive approach the City has taken in implementing the General Plan. The City will continue its efforts in carrying out all the identified goals and policies of the General Plan.

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
LAND USE ELEMENT **The Land Use Element identifies the present and planned land use activity; the general distribution and location of residential and non-residential land uses; and density and building intensity. The Land Use Element constitutes official City policy for the location of various land uses and provides guidance to ensure orderly growth and development.**	
GOAL 1: Provide for a well balanced land use pattern that accommodates existing and future needs for housing, commercial and industrial land, open space and community facilities and services, while maintaining a healthy, diversified economy adequate to provide future City services.	• **Second Unit Code Amendment:** In 2003, the City amended the Tustin City Code to allow second residential units without discretionary review or hearing, in accordance with State Law. The amendment provides standards for second residential units in several residential zoning districts. The City continues to allow second residential units through ministerial review (plan check) process.
	• **Business Regulations Code Amendment:** The City continues to enforce Business Regulations Code to regulate businesses that are recognized as having characteristics which may pose particular threats to the public health, safety, and welfare.
	• **General Plan Amendment:** The City processed two (2) General Plan Amendments. 1. General Plan Amendment 07-002 was a request to consider an amendment to the General Plan to establish the General Plan designation of "Planned Community Commercial/Business" for the annexation of approximately 1.243 acres identified as Reorganization RO-07-01 and annexation of approximately 1.243 acres identified as Reorganization RO-07-01 into the City of Tustin. 2. General Plan Amendment 08-001 updated the City's Housing Element of the General Plan in compliance with State Law.

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	• **Zone Changes:** The City processed one (1) Zone Change. Zone Change 08-001 consisted of minor amendments to the Prospect Village Planned Community District Regulations to allow commercial service and professional office uses in a maximum of three (3) of the six (6) live/work units facing Prospect Avenue and to clarify the process by which owners of restricted units may be permitted to lease the ground floor portion of the restricted units.
	• **Discretionary Actions:** The City processed 22 Conditional Use Permits, 1 Code Amendment, 17 Design Reviews, 48 Temporary Use Permits, 3 Minor Adjustments, and 1 Variance to accommodate various development proposals.
GOAL 2: Ensure that future land use decisions are the result of sound and comprehensive planning.	• **Off-Street Parking Code Amendment:** Amendment to the Zoning Code to consolidate off-street parking references, regulations, and standards that are scattered throughout the Tustin City Code into one code section to comprehensively and effectively address required off-street parking, design, enforcement, and impacts that may occur as a result of the implementation of on-street parking regulations.
	• **Subdivision Code:** The City continues the implementation and enforcement of the Subdivision Code in accordance with the State's Subdivision Map Act related to the division of land within or partially within the City by establishing regulations concerning the design, improvement, and survey data of subdivisions, the form and content of all required maps, and the procedure to be followed in securing the official approval of the City. During the reporting period, the City did not process any subdivision map.
	• **Planning Commission as the Historic Resources Committee:** The City Council adopted an Ordinance appointing the Planning Commission as an advisory body to the City Council on all matters relating to historic and cultural resources, including without limitation, matters affecting the establishment of a Cultural Resource District, designation of Cultural

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	Resources, and as a liaison between residents, property owners, and the City Council within a Cultural Resources District. The Planning Commission continues to act in this role.
	• **Design Review Process:** The City encourages and promotes high quality design and physical appearance through the Design Review process. During the reporting period, a total of 17 Design Review applications were processed.
	• **Office of the Zoning Administrator**: The Zoning Administrator continues to review and approve development applications in lieu of the Planning Commission for minor projects defined in Tustin City Code Section 9299. During the year, a total of twelve (12) applications were considered by the Zoning Administrator.
	• **Code Enforcement Program:** The City promotes active Code Enforcement citywide. Code Enforcement activities include: graffiti removal program of approximately 1500 cases annually, weed abatement program, removal of abandoned shopping carts, graffiti abatement, and other zoning and land use related types of issues.
	• **Alcoholic Beverage Sales Guidelines:** The City continues to implement the Alcoholic Beverage Sales guidelines. These guidelines are to be considered in conjunction with the conditional use permit process to promote and protect public health, safety, and general welfare, and preserve and enhance the quality of the City relating to establishments selling alcoholic beverages for on- and off-site consumption.
	• **Home Occupation Ordinance:** The City continues to allow for home occupation and limits operations within the enclosed living space to minimize negative impacts associated with commercial/office uses within residential zoning districts.

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	• **Joint Use Parking Ordinance:** The City continues to allow for joint use parking within sites with multi-tenants. The joint use parking provisions would allow parking facilities to be used jointly for non-residential uses with significantly different peak hours of operation.
	• **Wireless Communication Facilities Ordinance:** The City continues to implement regulations and guidelines for the review of wireless communication facilities for the protection of the health, safety, and aesthetics of the community. A total of two (2) applications for wireless facilities were approved during the year.
	• **Mobile Vending:** The City continues to regulate mobile vending to protect the public safety and welfare of children and residents in the City.
GOAL 3: Ensure that new development is compatible with surrounding land uses in the community, the City's circulation network, availability of public facilities, existing development constraints and the City's unique characteristics and resources.	• **General Plan Conformity:** The City processed three (3) General Plan Conformity determinations during the reporting period. The following were determined: 1. **Peters Canyon Channel North of Warner Avenue.** The Planning Commission determined that the location, purpose, and extent of the proposed acceptance of the dedication of an easement for flood control purposes is in conformance with the Tustin General Plan. 2. **Tustin Legacy Infrastructures.** The Planning Commission determined that the public infrastructure at Tustin Legacy to be planned, initiated, or constructed during the 2008/2009 fiscal year is in conformance with the Tustin General Plan. 3. **Santa Ana – Santa Fe Channel at Future Tustin Ranch Road Overcrossing.** The Planning Commission determined that the location, purpose, and extent of a proposed conveyance of an easement for a bridge over the Santa Ana – Santa Fe Channel are in conformance with the Tustin General Plan.

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	• **General Plan Amendment:** (See Land Use Element Goal 1 for description)
	• **Discretionary Actions:** (See Land Use Element Goal 1 for description)
GOAL 4: Assure a safe, healthy, and aesthetically pleasing community for residents and businesses.	• **Tustin Pride Program:** The City continues to support the Tustin Pride Committee to promote a cleaner, healthier, and safer community. The Tustin Pride Committee is a voluntary organization; its purpose is to promote public interest in the general improvement and/or maintenance of the environment of Tustin, to initiate, plan, direct, and coordinate programs to "expand community pride through projects and community action – to promote a cleaner, healthier, safer, more beautiful Tustin."
	• **Redevelopment Agency Programs:** The City Community Redevelopment Agency provides programs including public improvements and commercial rehabilitation loans to revitalize redevelopment project areas, and implements state mandated affordable housing requirements. Affordable housing programs include: 1) Inclusionary Homebuyer Program; 2) Multi-Family Housing Rehabilitation program; and 3) Single-Family Housing Rehabilitation program.
	• **National Pollutant Discharge Elimination System (NPDES)**: The City participates in the countywide efforts to minimize unwarranted discharge water into the regional water system. The City requires the review and approval of a Water Quality Management Plan for applicable projects to ensure no unwarranted discharge water enters into the regional water system.
GOAL 5: Revitalize older commercial, industrial, and residential uses and properties.	• **Cultural Resources District Ordinance:** The City continues to preserve historic and architecturally significant properties within the district by requiring a Certificate of Appropriateness for exterior alterations and demolition of structures within the district. The City also utilizes a Survey that contains information about the City's historic resources. Staff regularly references this survey to determine the resource style, significance, and whether special design considerations are required when modifications to the structure are

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	proposed. A total of twenty three (23) Certificates were issued between January 1, 2008, and December 31, 2008.
	• **Mills Act:** Adopted by the California Legislature in 1976, the Mills Act is legislation that provides for property tax relief on an eligible historic property if the property owner agrees to maintain and preserve the property for a minimum of ten years. The City participates in the Mills Act. Currently twelve (12) properties in Tustin participate in the Mills Act program.
	• **Old Town Fee Waiver:** The City Council extended the fee waiver policy and amended the criteria increasing the basis for the fee waiver to $100,000 in construction valuation and refunding the waived fees to the applicant upon issuance of a building permit. The revised Old Town Fee Waiver Policy became effective on July 1, 2002, and will remain effective with extensions subject to City Manager approval. The City Manager extended the fee waiver during the reporting period.
	• **Redevelopment Agency Programs:** (See Land Use Element Goal 4 for description)
GOAL 6: Improve urban design in Tustin to ensure development that is architecturally and functionally compatible, and to create uniquely identifiable neighborhoods, commercial, and business park districts.	• **Historic Plaque Program:** The City established a plaque program to recognize historically significant structures located within the Cultural Resources District. To date, forty-two (42) plaques have been assigned to structures within the District.
	• **Prospect Village:** The developer has completed construction of a mixed use development in Old Town along Main Street and Prospect Avenue that includes a two-story commercial building fronting on Main Street ("Main Street Commercial Building") of approximately 9,887 square feet and twelve detached live-work residential units.

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
GOAL 7: Promote expansion of the City's economic base and diversification of economic activity.	• **Home Occupation Ordinance** (See Land Use Element Goal 2 for description).
	• **Business License On-line payment:** The City recently activated on-line payment of the business license tax to allow for easy renewals.
	• **Tustin Dining Guide:** The City partnered with the Chamber of Commerce to publish and distribute the 2008-2009 Dining Guide to every Tustin household.
GOAL 8: Ensure that necessary public facilities and services are available to accommodate development proposed on the Land Use Policy Map.	• **New Library:** Construction has begun on the new 32,000 square foot library with an estimated August 2009 completion date.
	• **Pre-application Conferences Procedures:** The City utilizes procedures for pre-application conferences and processing procedures to expedite permit processing.
	• **Permit Processing and Coordination Procedures:** The City ensures that processing of permits for low- and moderate-income housing is fast-tracked. The City continues the services of the City's Community Development Department as a central clearinghouse with individuals assigned the responsibility of expediting development permits required from various departments and agencies.
	• **Tustin Family and Youth Center:** In 1996, the City rehabilitated an existing commercial site to accommodate a youth center. This youth center now provides a variety of affordable youth programs to low-income residents. Programs include a year-round free snack program, resource center, food distribution, drop-in recreation program, and English, computer, and parenting education classes. Recently, a new free-of-charge preschool was created

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	and a new program was offered such as "Parents Night Out," Valentine Day's special program which affords parents the opportunity to enjoy a portion of the evening out alone while parks and recreation staff engages their children in positive and wholesome activities at the Tustin Family Youth Center.
	• **Well Sites:** Construction on the Pasadena Avenue Water Well is progressing. The outer building structure that houses the well and equipment is in place. Stone veneer, stuccowork, and exterior finishing work have been added to make the exterior of the well facility blend into the historic Pasadena neighborhood. The project is anticipated to be completed by the end of March 2009.
	• **Citrus Ranch Park:** Citrus Ranch Park is located at 1111 Portola Parkway. The 17-acre park will feature a themed children's playground, picnic shade structure, restrooms, pedestrian walkways, and plaza areas. The contract for construction of the Citrus Ranch Park Project (CIP No. 2046) was awarded by the City Council on September 2, 2008. Groundbreaking took place in October 2008 and construction has begun. The park is expected to open Summer 2009.
GOAL 9: Provide for a planned community in East Tustin compatible with the land use characteristics of the local area and sensitive to the natural environment.	• **Natural Communities Conservation Program:** The City participates in the countywide Natural Communities Conservation Program in protecting natural habitats and endangered species by reviewing all development proposals to comply with the established guidelines.
	• **Park Development, Improvements and Maintenance Program:** The City encourages developers to create new parks and allocates funds for services and maintenance of buildings and recreational areas. During the reporting period, the City completed the following: ▪ Installed new countertops and hardware in the Tustin Area Senior Center restrooms.

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	▪ Completed conference room renovations at the Tustin Area Senior Center. ▪ Worked in cooperation with the Field Services Department on resurfacing the courts, adding new perimeter windscreens and tennis court nets at the Tustin Sports Park Tennis Complex. ▪ Completed permanent paved outdoor stage extension and electrical service upgrade at Peppertree Park. ▪ Purchased and installed new informational bulletin boards at community and neighborhood park sites. ▪ Completed maintenance at the Columbus Tustin Activity Center which included adding new wallpaper on the retractable wall court divider and patching and painting the interior walls. ▪ Renovated Tustin Sports Park Baseball Diamond #2 by grading the infield area and adding new infield mix.
GOAL 10: Improve and strengthen the Tustin Old Town/First Street area with a unique pedestrian environment and diverse mix of goods, services, and uses.	• **Meyer's Building:** The City approved a mixed use project consisting of retail, offices, and a residential unit on a vacant land in Old Town to encourage unique pedestrian environment and diverse mix of goods, services, and uses.
	• **Synergy:** The Zoning Administrator approved a specialty electronics retailer located in Old Town. The store specializes in audio/visual and home entertainment.
	• **Prospect Village:** (See Land Use Element Goal 6 for description).

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	• **Dr. Mehta Building:** The City approved a Conditional Use Permit authorizing the construction of a new dental office in Old Town. The plans submitted for City's review includes a retail component which would encourage pedestrian activity in Old Town.
GOAL 11: Provide for an integrated business park environment in the Pacific Center East Area which both capitalizes on market opportunities and is compatible with adjacent developed land uses.	• **Edinger Avenue and Newport Avenue improvements within the Pacific Center East Specific Plan:** The City also has completed design improvements and acquired right-of-way for the extension of Newport Avenue and widening of Edinger Avenue consistent with the Circulation Plan identified in the Pacific Center East Specific Plan. The Edinger Avenue street widening is nearing completion. The Newport Avenue realignment project is currently in progress.
	• **Pacific Center East:** The City entered into an Exclusive Agreement to Negotiate for a mixed-use development of 23 acres within the Pacific Center East Specific Plan.
GOAL 12: Maintain the semi-rural and low-density character of North Tustin.	• The City does not have land use authority within the North Tustin area.
GOAL 13: Develop a Specific Plan/Reuse Plan for MCAS Tustin which maximizes the appeal of the site as a mixed use, master planned development, and that includes the following qualities seeking to create results that are very special and worthy of the site's present and historical importance.	• **John Laing Homes – Tustin Field I (Harvard Avenue and Edinger Avenue):** All 376 units are completed. • **John Laing Homes – Tustin Field II (Harvard Avenue and Edinger Avenue):** All 189 homes are completed. • **Columbus Square/Columbus Grove:** Most of the model home buildings are no longer open as the projects near completion and model homes are being converted back to residences. Construction of the model home for the senior housing (Coventry Court) is complete; the project is on hold due to the recent market downturn. Approximately 1,050 permits have been issued between the two communities. 971 homes (units) have been approved for occupancy.

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	• **South Orange County Community College District (SOCCCD):** Phase I of the SOCCCD Advanced Technology Education Park (ATEP) has been completed and is currently offering classes. • **Rancho Santiago Community College District:** The Sheriff's training facility is complete. • **Orange County Rescue Mission's Village of Hope (Lansdowne/Valencia):** A 192-bed transitional home for the homeless at Tustin Legacy to be operated by the Orange County Rescue Mission. Certificate of Occupancy for the transitional home has been issued. In November 2007, the Planning Commission approved an amendment to the Village of Hope Conditional Use Permit to allow for a medical/dental clinic to operate in conjunction with the transitional home. The construction for this medical/dental clinic is nearing completion pending final inspection. • **The District at Tustin Legacy-Vestar (Barranca Parkway and Jamboree Road):** The majority of the center is complete. The Bistro West restaurant project was recently completed and is open for business. The shell building construction for the Marmalade restaurant is substantially complete; however, tenant improvements are still ongoing. Marmalade is anticipated to open within the first quarter of 2009. • **County of Orange Tustin Family Campus (15405 Lansdowne Road):** The project involves a multi-treatment campus which includes four (4) stand-alone residential homes at 4,733 square feet each; three (3) two-story residential buildings, each 8,430 square feet; a 12,224 square foot, two-story campus service center; and a 1,000 square foot maintenance building for a total of 57,446 square feet of building area with a serving capacity of 90 beds for abused and neglected children and their parents and emancipated youth to be operated by the Orange County Social Services Agency. Construction is currently underway. • **Concept Plan 06-001 and Tentative Tract Map 17144 (Neighborhood E of the MCAS Tustin Specific Plan):** Concept Plan for potential development of

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	approximately 1,267,324 square feet of non-residential uses that encompasse Phases 1 and 2 of Neighborhood E. Phase 1 includes a total of 318,600 square feet of general office uses and 287,000 square feet of R&D flex/light industrial uses. Phase 2 includes 319,675 square feet of general office uses; 93,920 square feet of R&D flex light industrial use; 229,997 square feet of office park use; and, 18,132 square feet of neighborhood commercial (mixed use). The Design Review for Phase 1 has been approved (see Design Review 07-011 below). • **Technology Park at Tustin Legacy Design Review 07-011 (Neighborhood E):** Phase 1 development of the Neighborhood E Technology Park including 9 new office buildings on 29.44 acres. Design Review 07-011 was approved on January 18, 2008, by the Community Development Director. Construction plans have not been re-submitted to plan check. • **Tustin Legacy Community Partners**: Staff is continuing to work with the Master Developer of approximately 805 acres to develop conceptual land use, circulation, and open space plans. Concept plans for Neighborhoods D and G along with the associated tract map have been submitted for review.
HOUSING ELEMENT **The Housing Element identifies housing programs aimed at meeting the identified housing needs of the City's population and implementing Statewide housing goals to provide decent and sound housing for all persons and all income groups. The Tustin Housing Element includes the identification of strategies and programs that focus on: 1) housing affordability, 2) rehabilitation of substandard housing, 3) meeting the existing demand for new housing, and 4) conservation of the existing affordable housing stock. The following is a listing of all Housing Element goals and implementation measures:**	
GOAL 1: Provide an adequate supply of housing to meet the City's need for a variety of housing types to meet the diverse socio-economic needs	• **Housing Element:** On June 18, 2008, the City Council adopted the Housing Element. Following the adoption, HCD provided comments requiring amendment to the adopted Housing Element. Accordingly, the City is in the process of updating the Housing Element in accordance with HCD direction.

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
of all community residents.	The City continues to implement the Housing Element to provide an adequate supply of housing to meet the City's need for a variety of housing types to meet the diverse socio-economic needs of all community residents.
	• **Affordable Housing at Tustin Legacy:** The City has entered into agreement with several developers at the Tustin Legacy for implementing the affordable housing component of the Specific Plan as follows: o John Laing Homes: Tustin Fields I - Completed — 22 Very Low, 12 Low, 44 Moderate, 298 Upper Income o John Laing Homes: Tustin Fields II - Completed — 11 Very Low, 10 Low, 19 Moderate, 149 Upper Income o Lennar/Lyon Homes (Columbus Square): — 61 Very Low, 125 Low, 80 Moderate, 836 Upper Income o Lyon Homes (Columbus Grove) — 12 Very Low, 0 Low, 30 Moderate, 398 Upper Income o Tustin Legacy Community Partners: — 126 Very Low, 94 Low, 233 Moderate, 1652 Upper Income

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	• **Transitional Homes:** The following are transitional homes to be provided at Tustin Legacy. o Construction of a 192 beds at the Village of Hope operated by Orange County Rescue Mission completed and City conveyed the approximate 5 acre property to the OC Rescue Mission at no cost. o 6 new units at Tustin Field I to Salvation Army provided at no cost. o Acquisition of 16 units in Buena Park for the Salvation Army completed. The City assisted in acquisition and contributed grant funds to acquire the units at no cost to Salvation Army. o 14 new units, in coordination with the City of Irvine, obtained by Tustin and conveyed to Irvine Temporary Housing at the Columbus Grove project in Irvine at no cost to Irvine Temporary Housing o 6 new units at Columbus Grove to Human Options at no cost. o 6 new units at Columbus Grove to Orange Coast Interfaith Shelter at no cost. • **New Housing:** The City granted entitlements to Nevis Homes for the construction of ninety-three (93) condominium units. However, due to the slowdown in the economy, this project has been converted to rental units. The City also granted entitlements to Prospect Village LP for the construction of twelve (12) live/work units in Old Town Tustin.
GOAL 2: Ensure equal housing opportunities for all existing and future City residents regardless of race, religion, ethnicity, sex, age, marital status, or household composition.	• **Shared-Housing Program:** The City continues to provide coordination and support to a home sharing program funded in part by the Feedback Foundation, Inc. as part of the TLC (Transportation Lunch and Counseling) and the Orange County Housing Authority.
	• **Comprehensive Affordable Housing Strategy:** The City Council adopted the 2008-09 to 2017-18 Comprehensive Affordable Housing Strategy and its

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	Six-Year Capital Plan to guide the City's affordable housing activities and maximize local housing resources.
	• **Density Bonus:** The City amended Tustin City Code Article 9, Chapter 1, governing incentives for the development of affordable housing to comply with the California Legislature's 2005 amendment of Government Code Section 65915 and made other conforming changes to State law. Although no density bonus was granted in 2008, the City continues to encourage the development of affordable housing by providing incentives through the density bonus provision.
	• **Fair Housing Services:** The City continues to contract with the Orange County Fair Housing Council to provide services to the residents of the City of Tustin to assure equal housing opportunities. The Fair Housing Council of Orange County also provides case management and tenant/landlord dispute resolution as well as housing discrimination services.
GOAL 3: Increase the percentage of ownership housing to ensure a reasonable balance of rental and owner-occupied housing within the City.	• **Ownership Housing:** The City continues to encourage the development of for-sale housing to increase the percentage of ownership housing and to ensure a reasonable balance of rental- and owner-occupied housing within the City. With the development of ownership housing at the Tustin Legacy, the City's percentage of ownership housing has increased thereby providing a balance of rental- and owner-occupied housing within the City.
GOAL 4: Preserve the existing supply of affordable housing in the City.	• **Section 8 Certificates and Vouchers Program:** The City contracts with the Orange County Housing Authority for the development and operation of federally assisted low- and moderate-income housing programs. The Orange County Housing Authority issued 350 vouchers for Tustin residents during the reporting period.
	• **Density Bonus Ordinance:** (See Housing Element Goal 2)

Table 3
2008 General Plan Progress Report

GOALS	PROGRAMS
	• **Comprehensive Affordable Housing Strategy:** (See Housing Element Goal 2 for description).
GOAL 5: Conserve, maintain, rehabilitate and/or replace existing housing in neighborhoods which are safe, healthful, and attractive, in accordance with adopted Land Use Policy. Improve the residential character of the City with an emphasis on revitalizing neighborhoods showing signs of deterioration. Promote conservation of the City's sound housing stock, rehabilitation of deteriorated units where they may exist Citywide, and elimination of dilapidated units that endanger the health, safety, and well being of occupants.	• **Redevelopment Agency Programs:** (See Land Use Element Goal 4 for description)
	• **Code Enforcement Program:** (See Land Use Element Goal 2 for description)
GOAL 6: Ensure that new housing is sensitive to the existing natural and built environment.	• **Hillside Review Procedures:** Provision of development review for projects located in the hillside area within the East Tustin Specific Plan area.

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GOALS	PROGRAMS
CIRCULATION ELEMENT **The Circulation Element guides the development of the City's circulation system by providing adequate capacity for future land uses and provides for a safe, efficient, and adequate circulation system for the City. The Element establishes a hierarchy of transportation routes with specific development standards described for each category of roadway. The following subjects are included in the Circulation Element: streets and highways, transportation corridors, transportation system management, transportation demand management, transit, rapid transit, railroads, paratransit (e.g. carpooling, vanpooling and taxi service), bicycle, pedestrian facilities, commercial, general, and military airports. The following is a listing of all Circulation Element goals and implementation measures:**	
GOAL 1: Provide a system of streets that meets the needs of current and future inhabitants and facilitates the safe and efficient movement of people and goods throughout the City consistent with the City's ability to finance and maintain such a system.	• **Capital Improvement Program (CIP):** The City utilizes a seven (7) year Capital Improvement Program to monitor, identify, and prioritize improvements to roadways and intersections. The program consists of a systematic approach to maintenance and capacity enhancements of the City's transportation system.
	• **Orange County Master Plan of Arterial Highways (MPAH):** The City has adopted the Orange County Master Plan of Arterial Highways which addresses and future regional traffic needs. Additionally, the City has identified and adopted a City Arterial Highway System to accommodate existing traffic demands and ensure the development of improvements to serve future local traffic demands. Under this program, the City performed the following: 1. Continued design for the extension of Newport Avenue to connect with Edinger Avenue from its cul-de-sac north of the Santa Ana-Santa Fe Flood Channel. This includes a grade separation with the OCTA/SCRRA Railway. It also provides an additional major north-south link in the MPAH. 2. Continued study of alternative designs for the grade separation of Red Hill Avenue at the OCTA/SCRRA Railway for purposes of transportation

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GOALS	PROGRAMS
	efficiency and safety. 3. Completed construction of the Newport Avenue/SR-55 Ramp Reconfiguration, which also includes the extension of Newport Avenue between Valencia Avenue and Edinger Avenue and "Smart Street" widening of Edinger Avenue. 4. Completed construction of the following Legacy roadways: Tustin Ranch Road between Barranca Parkway and Warner Avenue; Warner Avenue between Tustin Ranch Road and the east city limits; Park Avenue; and portions of the Barranca Parkway widening between Jamboree Road and Tustin Ranch Road.
	• **Prohibition of Parking on Designated Arterial Streets (Ordinance No. 1357):** The City determined that congestion along each arterial could be relieved by increasing roadway capacity. Accordingly, the City Council adopted an ordinance prohibiting parking along designated portions of each arterial with the addition of a third travel lane in each direction within the existing curb width. The prohibition adopted in 2008 included the following: designated portions of: 1. Irvine Boulevard between Prospect Avenue and Holt Avenue; 2. Newport Avenue between Sycamore Avenue and First Street; 3. Red Hill Avenue between Sycamore Avenue and Mitchell Street; and 4. Red Hill Avenue between San Juan Street and Bryan Avenue. The City Council directed that enforcement of this Ordinance to not commence until February 1 2009.
GOAL 2: Provide for a truck circulation system that provides for the effective transport of commodities while minimizing the negative impacts throughout the City.	• **Truck Routes System:** The City has identified and adopted a system of citywide truck routes to accommodate the need for the transport of goods through the City. The City actively coordinates trucking activities with the City's Police Department and issues Transportation/Overload permits to minimize impacts due to large loads and to maximize traffic safety associated with trucking activities.

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GOALS	PROGRAMS
GOAL 3: Support development of a network of regional transportation facilities which ensure the safe and efficient movement of people and goods from within the City to areas outside its boundaries, and which accommodate the regional travel demands of developing areas outside the City.	• **Regional Transportation Improvements Program:** The City works closely with the Regional Transportation Agency (OCTA), Southern California Association of Governments (SCAG), and the State Department of Transportation (Caltrans) to implement regional transportation improvements and minimize impacts to Tustin. For example, the City participates in studies to reconfigure freeway ramps at the I-5/SR-55 Interchange, to increase transportation capacity between Orange County and Riverside County, and to increase North-South Transportation capacity within Orange County.
	• **Congestion Management Program (CMP):** Through the Congestion Management Program, the City monitors traffic levels of service (LOS) at regional locations and coordinates any improvements to mitigate adverse impacts.
GOAL 4: Maximize the efficiency of the circulation system through the use of transportation system management and demand management strategies.	• **Traffic Signal Coordination Program:** The City has implemented traffic signal coordination among the majority of the City's traffic signals that serve the arterial roadway network. Additionally, the City coordinates traffic signal timing with adjacent jurisdictions and Caltrans to facilitate the orderly progression of regional traffic.
	• **Traffic Signal Installations and Modifications:** The City annually reviews the citywide traffic signal system and identifies new signal locations and modifications that will maximize the efficiency and operation of the traffic signal system. The Public Works Department regularly implements traffic signal timing modifications to respond to variations in traffic volumes and patterns. The City recently installed or modified traffic signals at the following locations: 1. First Street/"B" Street 2. Red Hill Avenue/Edinger Avenue 3. Edinger Avenue/Parkway Loop 4. Newport Avenue/Valencia Avenue 5. Tustin Ranch Road/Warner Avenue 6. Tustin Ranch Road/Park Avenue 7. Tustin Ranch Road/Barranca Parkway

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GOALS	PROGRAMS
	8. Warner Avenue/Park Avenue 9. Jamboree Road off-ramp at Warner Avenue/Park Avenue 10. Park Avenue/District Drive 11. Jamboree Road/Barranca Parkway 12. Barranca Parkway/District Drive 13. Edinger Avenue/Newport Avenue 14. Edinger Avenue/ AT&T driveway 15. Edinger Avenue/Del Amo Avenue
	• **Commuter Rail Station:** The City has constructed a MetroLink Commuter Rail Station to provide rail service to commuters between the Inland Empire and Orange County, and also accommodate passengers between Los Angeles and Oceanside on the LOSSAN Corridor. This project is a Transportation Demand Management improvement that directly improves peak-hour traffic capacity for regional and local commuters. The City is presently working with the OCTA to design and construct a parking structure to accommodate parking demands as Metrolink service expands. The City is also working with the OCTA under its GO LOCAL program to enhance transit service to the station, which could include a bus service to Old Town Tustin and the Civic Center.
	• **Staggered Work Hours:** The City has implemented a 9-hour work day by which employees begin work one half hour before the conventional peak hour and leave work one half hour after the conventional peak hour. This Transportation System Management tool reduces traffic congestion during peak hours.
GOAL 5: Support development of a public transportation system that provides mobility to all City inhabitants and encourages use of public transportation as an alternative to automobile travel.	• **Bus Service:** The City works closely with OCTA to provide local and express bus service to the community. The City continued a cooperative effort with designs to enhance ADA access to bus stops. Under the OCTA, GO LOCAL program, the City of Tustin is studying enhanced transit access to the Tustin Rail Station.

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GOALS	PROGRAMS
	• **Bus Shelters and Bus Bench Program:** The City has implemented a bus shelter and bus bench program and installs these facilities as opportunities become available for their implementation.
	• **Bus Turnouts:** The City reviews development plans and identifies locations for the installation of bus turnouts on arterial roadways. It also ensures bus turnouts are included where applicable on new roadway construction and widening. The City is coordinating the design and implementation of new bus turnout locations at Tustin Legacy with OCTA and the development community.
GOAL 6: Increase the use of non-motorized modes of transportation.	• **Regional Hiking and Biking Trail System:** The City supports and promotes the safety of pedestrians and bicyclists by complying with uniform standards and practices, including designation of bicycle lanes, off-road bicycle trails, proper signage, and adequate sidewalks, bicycle lanes, and off-road bicycle trail widths. The City recently completed a Class I Trail along and adjacent to the southerly OCTA/SCRRA Railway R/W between Harvard Avenue and the Peters Canyon Channel. This trail will eventually connect to the Peters Canyon Regional Trail.
	• **Orange County Master Plan of Bikeways:** The City supports and coordinates the development and maintenance of bikeways in conjunction with the Orange County Master Plan of County Bikeways. The City is currently designing the Class I Trail on Barranca Parkway between Tustin Ranch Road and Red Hill Avenue. Construction of the Class I trail between Jamboree Road and Tustin Ranch Road was recently completed.
GOAL 7: Provide for well-designed and convenient parking facilities.	• **Parking Facilities:** Tustin encourages the efficient use of existing parking facilities, including provisions for shared use of facilities and other provisions to improve the effectiveness of City parking codes and ordinances. Additionally, the City provides for common parking facilities in the Old Town area to provide convenient access to public and private facilities.

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GOALS	PROGRAMS
	• **Development Review and Parking Requirements:** The City monitors development to ensure sufficient off-street parking for all land use decisions.
GOAL 8: Define and evaluate alternative financing methods for circulation system management and maintenance costs on a Citywide and area wide basis.	• **Measure M and Proposition 111:** The City maintains Orange County standards established to qualify for new revenue sources provided by Measure M and Proposition 111.
	• **Transportation System Improvement Program (TSIP):** The City requires participation in applicable transportation fees in the TSIP areas, which enables transportation improvements to be funded on a fair share basis by the development community.
	• **Major Bridge and Thoroughfare Fee Program:** The City requires and collects applicable fees from development to provide for regional transportation improvements through this program.

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GOALS	PROGRAMS
CONSERVATION, OPEN SPACE, AND RECREATION ELEMENT **The Conservation/Open Space/Recreation Element provides for the protection, conservation, and management of natural and open space resources. The Conservation component deals primarily with the preservation of natural resources, such as water, soils, minerals, and animal life. The Open Space component identifies open space that is left undeveloped for public health and safety reasons and open space that is used for the preservation of natural resources, for the managed production of resources, and for outdoor recreation. The Recreation component identifies planned park and recreation facilities designed to support the recreational needs of Tustin's population.** **Air quality has been included as a sub-element to the Tustin Conservation/Open Space/Recreation Element. The purpose of the Air Quality Sub-element is to reduce current and projected emission levels through stationary source control measures; mobile source, transportation and land use control measures; and energy conservation measures. The following is a listing of all Conservation/Open Space/Recreation Element goals and implementation measures:**	
GOAL 1: Reduce air pollution through proper land use, transportation, and energy use planning.	• **Discretionary Actions:** (See Land Use Element Goal 1 for description)
GOAL 2: Improve air quality by influencing transportation choices of mode, time of day, or whether to travel, and to establish a jobs/housing balance.	
GOAL 3: Reduce particulate emissions to the greatest extent feasible.	• **Regional Transportation Improvements Program** (See Circulation Element Goal 3 for description)
GOAL 4: Reduce emissions through reduced energy consumption.	• **Regional Transportation Improvements Program** (See Circulation Element Goal 3 for description)
GOAL 5: Protect water quality and conserve water supply.	• **National Pollutant Discharge Elimination System (NPDES):** (See Land Use Element Goal 4 for description) .

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GOALS	PROGRAMS
	• **Pioneer Park:** The completion of one year service of the permeable pavement parking lot at Pioneer Road Park provides for the protection of water runoff to storm drains and maintains water runoff limited to the park property. • **Water Conservation Programs:** The following are activities undertaken during 2008: ✓ California Friendly Landscape workshop, a 4 hour workshop that educates homeowners about landscaping design basics, California friendly and native plants, sprinkler system, and soils, watering and fertilizers to promote efficient water use. ✓ Water Audit program for large residential properties who wish to get a custom water use assessment. ✓ Various rebate programs such as: SmarTimer(irrigation timers), High Efficiency Toilet, High Efficiency Clothes Washer Program, Rotating Nozzle, Commercial Plumbing Fixture Rebate ✓ Education: Yearly water education poster and slogan contest for Tustin Unified School District and Water Hero.
GOAL 6: Identify, designate, and preserve significant or unique riparian habitats.	• **Natural Communities Conservation Program** (See Land Use Element Goal 9 for description)
GOAL 7: Conserve and protect natural plan and animal communities.	• **Regional Hiking and Biking Trail System:** (See Circulation Element Goal 6 for description)
GOAL 8: Conserve and protect significant topographical features, important watershed areas, resources, and soils.	• **Hillside Review Procedures:** (See Housing Element Goal 6 for description)

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GOALS	PROGRAMS
GOAL 9: Manage the production of economically valuable agricultural resources to achieve a balance between current market forces and long-term community values.	• **Citrus Ranch Park:** (See Land Use Element Goal 8 for description)
GOAL 10: Reduce solid waste produced within City.	• **Source Reduction Recycling Element:** The City attained the state required 50 percent waste diversion in 2006. The City has implemented a new solid waste contract and new commercial and multifamily programs which have significantly increased the City's recycling rate.
	• **Recycling and Waste Management Plan:** The City requires project applicants to demonstrate the availability of recycling facilities for project sites. The City also requires all construction and demolition project applicants valued at $50,000 or more to submit a Waste Management Plan which demonstrates 50 percent recycling prior to issuance of a building or demolition permits.
	• **New Solid Waste Contract:** The City implemented a new solid waste contract in 2007 which significantly increased recycling requirements. The contractor now recycles at least 50% of the waste collected in the City
	• **E-Waste:** In addition to the City's contracted waste hauler, the City has implemented a battery and fluorescent light collection program.
GOAL 11: Conserve energy resources through use of available energy technology and conservation practices.	• **Conservation of Energy within City's Parks:** The Parks and Recreation Department monitors the sports field lighting and tennis court lighting usage within city parks with schedules, timers and on-site personnel.
	• **LED Traffic Signal Program:** The City replaced red and green traffic signal lights with LED (Light Emitting Diodes) lights to conserve energy. As a result, the City conserves a net energy saving of 1.7 million kilowatts per hour per year.

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GOALS	PROGRAMS
	All signals have been replaced.
	• **Solar Panels:** During the reporting period, the City issued three (3) solar panels permits.
	• **Water Conservation Programs:** (See Conservation, Open Space, and Recreation Element Goal 5 for description)
GOAL 12: Maintain and enhance the City's unique culturally and historically significant building sites and features.	• **Historic Plaque Program:** (See Land Use Element Goal 6 for description)
	• **Cultural Resources District Ordinance:** (See Land Use Element Goal 5 for description)
	• **Mills Act:** (See Land Use Element Goal 5 for description)
GOAL 13: Preserve Tustin's archeological and paleontologic resources.	• **Discretionary Actions:** (See Land Use Element Goal 1 for description)
GOAL 14: Encourage the development and maintenance of a balanced system of public and private parks, recreation facilities, and open spaces that serve the needs of existing and future residents in the City of Tustin.	• **Citrus Ranch Park**: (See Land Use Element Goal 8 for description) • **Park Improvement Plan:** Staff and the Community Services Commission conducted a review of the current condition of City parks and then drafted a seven year capital improvement program to help guide the park related efforts of the Parks and Recreation Department. • **Fields Usage:** The Parks and Recreation Department conducted two youth sports field allocations meetings to ensure equitable and balanced field usage by local leagues and programs.

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GOALS	PROGRAMS
	• **Playgrounds:** New and innovative playground equipment was purchased to replace older equipment at two neighborhood parks (Pine Tree and Camino Real). • **Tustin Legacy Park:** In cooperation in the City Redevelopment Agency conducted a needs assessment and an architectural assessment to determine the utility and structural integrity of Building C-4 and Building 93 located on the proposed Tustin Legacy Park Site. Upon conclusion of the assessments the buildings were demolished in favor of a proposed new community building to serve the community on the future park site.
	• **MCAS Specific Plan:** (See Land Use Element Goal 13 for description)
	• **Park Development, Improvements, and Maintenance Program**: (See Land Use Element Goal 9 for description)
	• **Regional Hiking and Biking Trail System**: (See Circulation Element Goal 6 for description)
	• **Discretionary Actions**: (See Land Use Element Goal 1 for description)
GOAL 15: Coordinate local open space and trail areas with the regional facilities of the County and adjoining cities.	• **MCAS Tustin Specific Plan:** (See Land Use Element Goal 13 for description)
	• **Regional Hiking and Biking Trail System:** (See Circulation Element Goal 6 for description)
GOAL 16: Provide a range of informal opportunities and organized recreational, cultural, sports, and life enrichment programs and services which will enable community	• **Events:** The Parks and Recreation Department produced over 12 community events at various locations around Tustin; the "Valentine's Day Parent's Night Out" at the Tustin Family and Youth Center, the "Spring Egg Hunt" at Columbus Tustin Park, the "Cinco de Mayo" celebration at the Tustin Family and Youth Center, the "Street Fair and Chili Cook off" in Old Town, the

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GOALS	PROGRAMS
residents of all ages, interests, and abilities to participate and experience self-satisfaction, personal growth, and fulfillment in leisure activities.	"Concerts in the Park" series at Peppertree Park, the "Movies in the Park" series at various park sites, the "July 4th Celebration and Fireworks show" at Tustin High School, "Broadway in the Park" at Peppertree Park, the "Tustin Tiller Days and Parade" at Columbus Tustin Park, the "Halloween Howl" at the Columbus Tustin gymnasium, and the "Christmas Tree Lighting" at the Civic Center. A new event added in 2008 was the "Old Town Art Walk" which featured local artist displays and a plein air contest. • **Recreation programs and camps:** The City's Park and Recreation Department coordinated many recreation programs benefiting residents such as childhood development, summer youth and teen day camps, sports camps, senior programs, holiday programs, teen dances, adult sports, and a after-school program. The Tustin Family and Youth Center continued offering a free preschool for children ages 3 and 4 living in Southwest Tustin. During the reporting year, new opportunities included the "Little Folks Camp" for pre-school aged children in the summer and a "Winter Day Camp" for school-aged children over the winter break. • **Educational classes and life enrichment:** During the reporting year, the Parks and Recreation Department coordinated a variety of educational, sports, fitness, and special interest classes for all ages. New Tustin Area Senior Center opportunities included the following: Play and exercise with the Nintendo Wii, Table Tennis open play, Pilates, Spanish for the Workplace, Bereavement Support Group, Stocks and Bonds Management, Sodoku workshops, and a Memorial Day Luncheon with American Legion Post 227. New programs and classes made available to the Tustin community through the quarterly Tustin Today publication include: Yoga for Kids, Post Natal Yoga, Baton Twirling, Youth Cross Country, CPR and First Aid, American Sign Language, Knitting 101 and Woman's Self Defense.

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GOALS	PROGRAMS
	• **Tustin Family and Youth Center:** (See Land Use Element Goal 8 for description)
	• **CDBG, HOME, and other State and Federal Programs:** The City allocated $119,626 of CDBG grants in FY 2008-09 to non-profit organizations carrying out public services activities.
	• **Park and Recreation Programs:** (See Conservation, Open Space, and Recreation Element Goal 16 for description)
GOAL 17: Operate and maintain existing and future parks and recreation facilities so they are safe, clean, and attractive to the public; and preserve, protect, and enhance both existing and potential natural recreation areas to ensure that long-term public investments and values are not unreasonably preempted, compromised, or prevented by neglect or short-term considerations.	• **Tustin Area Senior Center:** Completed a renovation the Center's kitchen used for serving lunches to seniors. Replaced the entire roof of the Center thus eliminating several spots that leaked during the rains. • **Tustin Sports Park:** Renovated Baseball Diamond No.2 by applying a completely new brick-dust infield courtesy of the Los Angeles Angels. • **Columbus Tustin Activity Center:** Resurfaced wood floors in gymnasium and classrooms as a part of the biannual maintenance program. In addition the interior walls throughout the Center were either repainted or the wall-paper was replaced. • **Park and Recreation Programs:** (See Conservation, Open Space, and Recreation Element Goal 16 for description)
	• **Park Development, Improvements, and Maintenance Programs:** (See Land Use Element Goal 9 for description)
	• **Regional Hiking and Biking Trail System:** (See Circulation Element Goal 6 for description).
GOAL 18: Ensure that the recreational goals and policies are pursued and	• **Strategic Plan:** Parks and Recreation Department staff worked together to establish a new department Mission, Vision and Values Statement. The goal

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GOALS	PROGRAMS
realized in an organized, incremental, and cost-effective manner and consistent with the City of Tustin's financial resources and legal authorities and the appropriate responsibilities of other agencies, the private sector, and individual and group users.	of this process was to establish a positive and productive, service-oriented work environment which will lead to a high level of customer satisfaction. • Conducted mid-year budget staff meetings to evaluate and review department budget status. • Organized and presented a comprehensive department in-service staff meeting to review policies and set goals for the summer and fall quarters. • Constructed event promotional materials and secured corporate sponsors to provide financial donations to major special events. • Prepare and adopted parks and recreation budget and position control documents. • Conducted weekly staff meetings throughout the year to discuss and ensure department goals are realized in an organized and cost-effective manner. • The Parks and Recreation Department participated on the Police Department's Neighborhood Improvement Task Force (NITF) which was designed to open communication between departments and improve the quality of life in Tustin.
	• **Park and Recreation Programs:** (See Conservation, Open Space, and Recreation Element Goal 16 for description)

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GOALS	PROGRAMS
PUBLIC SAFETY ELEMENT **The Public Safety Element identifies and addresses those natural or man-made characteristics which exist in or near the City which represent a potential danger to the safety of the citizens, sites, structures, public facilities, and infrastructure. The Element establishes policies to minimize the danger to residents, workers, and visitors and identifies actions needed to deal with crisis situations. The following potential hazards are included in the Public Safety Element: flooding, seismically induced conditions, including surface rupture, ground shaking, ground failure, and seiche; slope instability leading to mudslides and landslides; subsidence and other geologic hazards; wildland/urban interface fires; evacuation routes, hazardous materials; law enforcement; and aircraft overflights. The following is a listing of all Public Safety Element goals and implementation measures:**	
GOAL 1: Reduce the risk to the community's inhabitants from flood hazards.	• **National Flood Insurance Program:** Disseminate flood zone information to the public and participate in the National Flood Insurance Program.
	• **Hazard Mitigation Plan**: The City analyzed the potential risks and identified mitigation strategies while preparing the Hazard Mitigation Plan as required by the Disaster Mitigation Act of 2000. The Hazard Mitigation Plan will be considered by the City Council in the 2009.
GOAL 2: Minimize risk from upstream dam failures.	• **Risk Assessment Procedures:** The City's emergency plan contains a disaster recovery component. City staff has participated in disaster response and recovery training sponsored by the California Office of Emergency Services.
GOAL 3: Reduce the risk to the community from geologic and seismic hazards.	• **Hazard Mitigation Plan**: The City's Hazard Mitigation Plan analyzes the potential risks and identifies mitigation strategies for City Facilities. Building Codes and Engineering standards address these risks during project design and construction
GOAL 4: Reduce the risk to the community's inhabitants from exposure to hazardous materials and wastes.	• **Fire Service Contract:** The City contracts with the Orange County Fire Authority to provide fire services which include review of any development proposals and business operation that involve hazardous materials and waste to ensure the safety of the Tustin residents.

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GOALS	PROGRAMS
GOAL 5: Reduce the risk to the community's inhabitants from fires or explosions.	• **Fire Service Contract:** (See Public Safety Element Goal 4 for description)
GOAL 6: Stabilize demand for law enforcement services.	• **In-Building Public Safety Radio System Coverage:** The City adopted new regulations requiring builders, owners, and developers of non-exempted new and planned construction of dense buildings and subterranean structures to field radio test and to install in-building coverage systems in areas of those buildings that impede effective public safety radio communications.
GOAL 7: Minimize the level of danger to life and property from air operations accidents.	• **Emergency Exercise:** While City has a very limited role in aircraft operations, the City's Emergency Response staff continues to develop and participate in multi-hazard exercises to improve the City's response abilities/preparedness to include a variety of disaster scenarios.
GOAL 8: Improve the City's ability to respond to natural and man-made emergencies.	• **Hazard Mitigation Plan**: The City will analyze the potential risks and identify mitigation strategies while preparing the Hazard Mitigation Plan as required by the Disaster Mitigation Act of 2000. The City's emergency plan was approved by the City Council in 2001 and has been distributed to staff. The City's Plan utilizes the California Standardized Emergency Management System to identify specific organizational responsibilities and procedures. Ongoing training will familiarize staff with these standard response procedures. Coordination with regional and State disaster response organizations occurs on a daily basis.
GOAL 9: Reduce the amount of personal injury, damage to property, and economic or social dislocation as the result of disaster.	• **Risk Assessment Procedures:** (See Public Safety Element Goal 2 for description).

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GOALS	PROGRAMS
NOISE ELEMENT **The Noise Element is a comprehensive approach for including noise control in the planning process. It is a tool for achieving and maintaining environmental noise levels compatible with land use. The Noise Element includes effective strategies to reduce excessive noise in the community resulting from mobile sources such as traffic, aircraft, rail, and stationary sources, such as construction activity and music. The following is a listing of all Noise Element goals and implementation measures:**	
GOAL 1: Use noise control measures to reduce the impact from transportation noise sources.	• **John Wayne Airport Noise Monitoring Program:** The City monitors aircraft noise levels originating from the John Wayne Airport to ensure the noise levels are within the Community Noise Equivalent Level (CNEL). • **Discretionary Actions:** Through review of development proposals, the City requires noise attenuations on projects affected by transportation noise sources including freeway related noise (see Land Use Element Goal 1 for description of discretionary actions).
GOAL 2: Incorporate noise considerations into land use planning decisions.	• **John Wayne Airport Noise Monitoring Program:** (See Noise Element Goal 1 for description).
	• **Discretionary Actions:** (See Noise Element Goal 1 for description)
GOAL 3: Develop measures to control non-transportation noise impacts.	• **Property Maintenance Equipment Noise Ordinance:** The City continues to enforce the Property Maintenance ordinance to prohibit the use and operation of loud property maintenance equipment during certain hours.
	• **Discretionary Actions**: (See Land Use Element Goal 1 for description)

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GOALS	PROGRAMS
GROWTH MANAGEMENT ELEMENT **The Growth Management Element contains policies for the planning and provision of traffic improvements that are necessary for orderly growth and development. The following is a listing of all Growth Management Element goals and implementation measures:**	
GOAL 1: Reduce traffic congestion.	• **Growth Management Area Program:** The City participates in inter-jurisdictional coordination in addressing infrastructure concerns and in implementing needed improvement within the Growth Management Area established by the City-County coordination Committee. GMA projects include the Red Hill Avenue/SCRRA Railway grade separation (planning stage), Seventeenth Street over crossing at the SR-55 Freeway (completed), and intersection enhancements at Red Hill Avenue/Barranca Parkway (design stage). All of the above projects improve inter-jurisdictional traffic flow and roadway capacity.
	• **Traffic Signal Coordination Program:** (See Circulation Element Goal 4 for description).
GOAL 2: Ensure adequate transportation facilities are provided for existing and future inhabitants of the City.	• **Measure M and Proposition 111:** (See Circulation Element Goal 8 for description).
	• **Growth Management Area (GMA) Program:** (See Growth Management Goal 1 for description).
	• **Regional Transportation Improvements Program:** (See Circulation Element Goal 3 for description).
	• **Orange County Master Plan of Arterial Highways:** (See Circulation Element Goal 1 for description).
	• **Congestion Management Program:** (See Circulation Element Goal 3 for description).

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GOALS	PROGRAMS
GOAL 3: Cooperate with neighboring jurisdictions and the County to achieve reduction in regional traffic congestion.	• **Southern California Association of Governments (SCAG):** The City is a member of SCAG and participates in the regional planning for the southern California area. During the reporting period, Councilman John Nielsen was appointed to the SCAG Regional Council. • **Orange County Transportation Agency:** The City works closely with the Regional Transportation Agency (OCTA) to implement regional transportation improvements and minimize impacts to Tustin. During the reporting period, Mayor Pro Tem Jerry Amante was selected as the Vice Chair of the OCTA Board of Directors. • **Orange County Master Plan of Arterial Highways:** (See Circulation Element Goal 1 for description).
	• **Regional Transportation Improvements Program:** (See Circulation Element Goal 3 for description).
	• **Congestion Management Program (CMP):** (See Circulation Element Goal 3 for description).
	• **Measure M and Proposition 111:** (See Circulation Element Goal 8 for description).
	• **Growth Management Areas (GMA) Program:** (See Growth Management Element Goal 1 for description).
GOAL 4: Strive to develop and maintain a balance between jobs and housing in Tustin.	• **Jobs and Housing Balance:** Through the Community Redevelopment Agency, the City strives to strengthen the economic base of the City by stimulating new investments and economic growth, create employment opportunities, and expand, preserve, and improve the City's supply of housing available to low- and moderate- income persons and families.