

COUNCIL MEMBERS
LEN AUGUSTINE, Mayor
CHUCK DIMMICK, Vice Mayor
PAULINE CLANCY
CURTIS HUNT
STEVE WILKINS



HOUSING POLICY
DEVELOPMENT, HCD

MAR 25 2008

CITY OF VACAVILLE

650 MERCHANT STREET, VACAVILLE, CALIFORNIA 95688-6908

ESTABLISHED 1850

March 21, 2008

California Department of Housing and Community Development
Housing Policy Development Division
1800 Third Street, Suite 430
Sacramento, CA 95814

SUBJECT: General Plan Annual Progress Report

To Whom It May Concern:

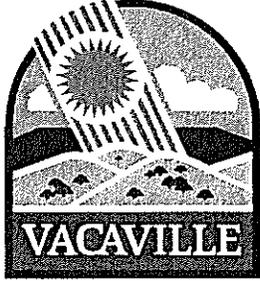
Enclosed is a copy of the City of Vacaville Annual Report on the General Plan for the calendar year 2007. I have also forwarded a copy to the Governor's Office of Planning and Research.

Please call me at (707) 449-5366 if you have any questions.

Sincerely,



Tyra B. Hays
Associate Planner



City of Vacaville

Annual Report on the General Plan Year 2007

Prepared for State of California
Governor's Office of Planning and Research
and Department of Housing and Community Development

Prepared by:
City of Vacaville
Community Development Department
650 Merchant Street
Vacaville, CA 95688

INTRODUCTION AND PURPOSE OF THE ANNUAL REPORT

An Annual Report is required for all General Plans by California Government Code Section 65400(b), which states, "the planning agency shall provide an annual report to the legislative body on the status of the plan and progress in its implementation, including the progress in meeting its share of regional housing needs..." Submittal of this report to the California Department of Housing and Community Development (HCD) and the Governor's Office of Planning and Research (OPR) by April 1, 2008 is required by State law.

The General Plan is Vacaville's blueprint for the future and identifies the general location for future land uses, including residential, commercial, and industrial areas, and desired population and building densities throughout the community. The Vacaville General Plan was adopted in 1990 and was the subject of a technical update in 1999. The Housing Element was adopted in 2001 and amended in 2003.

This report describes the City's progress in implementing the policies and programs of the General Plan as carried out in the Strategic Plan and as summarized in the annual progress report. This report also complies with state statutes requiring an analysis of the City's residential construction compared to regional housing need goals.

The information in this report is compiled from these existing sources:

- City Of Vacaville Strategic Plan
- Building Division permit records
- City Council and Planning Commission approvals

2007 GENERAL PLAN AMENDMENTS

August 14, 2007 – Resolution 2007-87 – Resolution Approving A Mitigated Negative Declaration, General Plan Amendment, Policy Plan Amendment, Tentative Map and Planned Development For The Portofino Subdivision Unit 2.

- o Land Use Diagram change from General Commercial to Residential Medium Density for 1.26 acres located west of Tocia Avenue in the adjoining Portofino Subdivision Unit 1 to accommodate a 7-unit single family development.

ANNUAL PROGRESS REPORT ON HOUSING ELEMENT

Progress in Meeting Regional Housing Need

State Law requires the City to report progress in meeting its share of regional housing needs. The Housing Element was adopted in 2001 and subsequently amended in 2003 to incorporate provisions of agreements between Solano County and City of Vacaville which resulted in a transfer of 729 of the county's housing need to the city. The Housing Element time frame is January 1999 through June 2006. Because the State has delayed the next Housing Element revision process to June 2009, the existing document remains valid.

The table on the following page provides the total housing need for the City as identified in the current Housing Element and progress to date in meeting the need. It must be noted that this table is data for new housing construction and does not include existing units which were rehabilitated and placed under long-term affordability agreements.

Progress in Meeting Regional Housing Needs

	Very Low	Low	Moderate	Above Moderate	Total
HOUSING NEED	1,249	915	1,194	2,007	5,365
<i>ABAG Projected Need January 1999 to June 2006</i>	860	629	1,172	1,975	4,636
<i>Transfers from Solano County (with Quinn Rd. Annexation)</i>	14	11	22	32	79
<i>Transfer from Solano County (Master Housing Transfer Agreement)</i>	375	275	0	0	650
UNITS CONSTRUCTED	94	691	1,463	2,443	4,696
<i>Jan. 1999 to June 2001¹</i>	66 ²	399 ³	737 ⁴	958	2,160
<i>July 2001 to Dec. 2001⁵</i>	0	89 ⁶	91 ⁷	115	295
<i>Calendar Year 2002⁵</i>	2 ⁸	0	69 ⁹	148	219
<i>Calendar Year 2003⁵</i>	2 ⁸	88 ¹⁰	111 ¹⁴	142	343
<i>Calendar Year 2004⁵</i>	16 ¹³	115 ¹¹	450 ¹²	234	810
<i>Calendar Year 2005⁵</i>	1 ⁸	0	5 ¹⁶	274	280
<i>Calendar Year 2006⁵</i>	0	0	0	294	294
<i>Calendar Year 2007⁵</i>	7 ¹⁷	0	0	278	295
REMAINING NEED	1,155	224	(-269)¹⁵	(-436)¹⁵	669

Notes:

- ¹ Includes permits issued during the time period and units which were issued occupancy permits during the January 1999 to June 2001 period.
- ² Saratoga Apartments Phase 1 (20 units); Saratoga Apartments Phase 2 (44 units); Habitat for Humanity houses (2 units)
- ³ Saratoga Apartments Phase 1 (88 units); Saratoga Apartments Phase 2 (76 units); Walnut Grove Apartments (64 units); Country Gardens Apartments (171 units)
- ⁴ River Oaks Apartments (312 units); The Commons Apartments (208 units); 117 homes in market rate subdivisions.
- ⁵ Data is units finalized.
- ⁶ The Oaks Apartments
- ⁷ Market rate subdivisions
- ⁸ Secondary living units
- ⁹ Homes in market rate subdivisions. The Commons Apartments were finalized in this time period but are previously credited in 2001 when permits were issued.
- ¹⁰ Lincoln Corner Apartments (22 units restricted for low income); 66 Morgan Park Apartments
- ¹¹ Lincoln Corner Apartments (91 units restricted to low income); 24 Rose Garden Senior Apartments
- ¹² 312 Northpointe Apartments and homes in market rate subdivisions.
- ¹³ 5 secondary living units; 11 Lincoln Corner Apartments (restricted for very low income)
- ¹⁴ Morgan Park Apartments (82 2bd/2ba and 3bd units); housing units in market rate subdivisions
- ¹⁵ The moderate and above moderate income need has been met and construction has exceeded the need
- ¹⁶ Golf Course Estates Senior Restricted Subdivision and Villagio
- ¹⁷ Three secondary living units; 4 Habitat for Humanity duet units.

Housing Element Program Implementation

In 2007, the City of Vacaville provided a wide array of housing services including:

- **Vacaville Senior Manor:** Negotiated a Disposition and Development Agreement (DDA) with the Valeriotte family for the construction of a three story, 60 unit senior apartment complex on Lawrence Drive. All 60 units are one-bedroom apartments and have restricted, affordable rents. The Agency sold the land to Senior Manor, LLC, for \$1 based on a reuse appraisal and provided a \$2.07 million loan toward the costs of the building permits, development impact fees and construction. Construction is underway.

- **Vacaville Housing Authority:**
 - Maximized number of low-income senior and “working poor” households receiving rental housing assistance (averaging 1,137 families per month) and injected over \$11 million into the local rental housing market.
 - Sent 536 prospective participant names to the Police Department for criminal background checks, of which less than 4% were denied.
 - Provided security deposit loan guarantees to 24 families through new program.
 - Achieved a perfect score on HUD’s SEMAP (Section Eight Management Assessment Program) rating for the Vacaville Housing Authority.

UPCOMING GENERAL PLAN AMENDMENTS

Property Owner Requests

On November 13, 2007, the Council voted to initiate and General Plan Amendment for the Brighton Landing Subdivision being proposed on approximately 56.9 acres located east of Leisure Town Road and south of Elmira Road. The project requires several General Plan considerations.

The General Plan contains policies that require this area to be part of a Specific Plan in order to plan land uses, utilities (water and sewer) and circulation. The General Plan also requires completion of a master land use plan for the east of Leisure Town Road growth area which would determine the location of the easterly urban line. The General Plan requires that this master land use plan be completed prior to development east of Leisure Town Road. In addition to the land use and utilities planning issues, the General Plan requires new development areas to provide a mix of housing types including 55% single-family detached units, 25% moderate density (town homes), and 20% high density (condominiums and apartments).

This project is requesting to amend these General Plan policies to allow the westerly 1,000 foot wide portion of the site to develop in advance of a master land use plan; to proceed without an area Specific Plan; and to develop this portion of site with 100%

single-family units, with a commitment to provide a higher mix of moderate and high density units on the balance of the site at the time the area-wide utilities master plan and land use Specific Plan are completed.

State Mandated Housing Element Revision

- The process to update the Housing Element has begun with an adopted document due to the State in June 2009. Once the Final Regional Housing Needs Allocation (RHNA) has been adopted by ABAG, the revision process will begin. This process will result in a new revised Housing Element and potential amendments to the Land Use Element. This will be a major workplan item in the next fiscal year.
- On October 15, 2007, Governor Arnold Schwarzenegger signed into law SB 2 by Senator Gilbert Cedillo, which amends Government Code Sections 65582, 65583, and 65589.5 of State Housing Element Law. This legislation requires local jurisdictions to strengthen provisions for addressing the housing needs of the homeless, including the identification of a zone or zones where emergency shelters are allowed as a permitted use without a conditional use permit. This legislation took effect January 1, 2008 and will apply to jurisdictions with housing elements due June 30, 2008 and after. Therefore, this analysis will be a part of the Housing Element revision due in June 2009.

Comprehensive General Plan Update

As identified in the 2007-2009 Strategic Plan, the Council will evaluate the need to proceed with a comprehensive General Plan update this year. As of January 2008, a petition is being circulated to gather signatures to place an Urban Growth Boundary (UGB) before the voters of Vacaville. The decision on the Urban Growth Boundary (UGB) will influence the scope and context of the General Plan update process.

2007 ACCOMPLISHMENTS

CITY MANAGER'S OFFICE

City Clerk

- Implemented the Granicus webstreaming program to allow online access to Channel 26 for both real-time and recorded viewing of City Council and other commission meetings, minute and agenda automation, and archival features. Held regional training sessions for Granicus users.
- Implemented strategies to make the Infonet a more useful tool (i.e. many forms are now interactive, bulletins are posted in a timely manner, efforts have been made to encourage employees to use the Infonet to find and share information.)
- Completed a thorough update of the Municipal Code and implemented a new online format to facilitate searching.
- Held series of Emergency Operations Center training sessions with key staff members.

Public Information Office

- Began production of a series of Public Service Announcements on a variety of topics, including police, fire, and various events in Vacaville.
- Began production of the Vacaville View newsletter and began production of the video version of the Vacaville View. Other shows in production include backstage at VPAT; Word on the Street; and Fire Facts with Brian Preciado.
- Worked with various departments on a variety of dedications and ribbon cuttings, including new Transit Center; Easterly Wastewater Treatment Plant Facility; Pena Adobe.
- Issued over 100 press releases to various media outlets.
- Prepared 2007-2009 Strategic Plan Brochure
- Staffed meetings of Senior and Youth roundtables.

Economic Development Division

- Coordinated the discussions for permitting the \$25 million upgrade to the Novartis Product Purification Unit.
- Negotiated agreements worth \$2.5 million + annually with Competitive Power Ventures to compete for right to build 500 MW electrical power generation facility on Easterly Wastewater Treatment Plant Site.
- Assisted County Square Asian Market to locate in Peabody Shopping Center as part of Strategic Plan Project to Revitalize Older Shopping Centers.
- Recruited Koll Company to bring a 160,000 square foot, \$60 million, Class A Office Building, known as the Intellicenter.
- Completed acquisition of 1.5-acre site for future fire station on Orange Drive.
- Assisted in re-establishment of VIP Day marketing event.
- Staffed meetings of the Economic Vitality Roundtable.

Information Technology

- Managed a project portfolio of 44 technology-based projects designed to improve efficiency.
- Completed multiple upgrades of PCs, servers, and network devices designed to increase productivity and fewer calls for technical service.
- The number of Citywide software applications supported by IT increased 17.3% from 110 to 129.
- Daily technical support statistics:
 - o Received 4,461 requests for support;

- o Resolved 4,771 trouble tickets;
- o Reduced overall backlog by 72.8 percent from 464 to 126.
- Completed the Active Directory server operating system upgrade so that new software programs can be easily used on the City's network.
- Completed the initial placement of eight (8) video cameras at Andrews Park and the new Transit Depot.
- Completed the installation of all of the Police Department Mobile Computer Terminals (MCT).
- Assisted the PIO with the infrastructure required to allow versatile Channel 26 broadcasting from the EOC and the City's remote TV recording studio.
- Implemented the automation of the Finance Utility Billing system to allow on-line utility bill payments.
- The City's Public Safety communications system received new radio equipment and services worth \$1.3 million funded by Sprint Nextel, becoming the first NPSPAC, trunked, simulcast radio system in the country to be rebanded.
- Completed the Motorola Radio Modernization project to support the mission-critical public safety communications.
- An enhanced Fire Alerting system was implemented at Fire Station #71, which will shorten the response times to life-threatening emergencies.

COMMUNITY DEVELOPMENT

- Participated in the Solano County General Plan Update, providing status reports to the City Council and providing input to the County regarding City concerns.
- Managed the preparation of the annual Infrastructure, Services and Facilities Status Report.
- Coordinated the review of the Brighton Landing land use proposal which resulted in the City Council's initiation of a General Plan Amendment for the 223-unit subdivision proposed at Elmira and Leisure Town Roads as well as a new upstream stormwater detention basin near Cherry Glen Road.
- Coordinated the City's comments on numerous Solano County land development proposals in the unincorporated area near Vacaville, including the highway commercial project at Midway/I-80.
- Worked with LAFCO to review the Vacaville sphere of influence, as required every five years per State law.
- Coordinated the City's comments regarding proposed expansions at the two Vacaville prisons.
- Prepared the annual Status of the General Plan report as required by State law.
- Updated General Plan text and figures to reflect all General Plan Amendments to date.
- Amended the Planned Growth Ordinance.
- Participated in ABAG's Projections 2007/Fair Share Housing processes.
- Approved Finals and granted occupancy for:
 - o 80 Single Family homes;
 - o 86,705 sq. ft. of Office space;
 - o 18,116 sq. ft. of Restaurant and Retail space;
 - o 41,563 sq. ft. of Hotel space;
 - o 8,250 sq. ft. of Industrial Warehouse space;
 - o 19,723 sq. ft. of Church Space;
 - o 4,900 sq. ft. of public building space (Street Maint. Bldg)
- Issued over 2,663 Building Permits
 - o 217 Single Family Homes;
 - o 27 Single Family Senior Housing;

- 64 Multi-Family Senior Housing;
- 3 Second Units;
- 354,268 sq. ft. commercial floor space;
- \$233.4 million valuation
- Conducted over 17,750 building permit inspections.
- Processed applications for 180 new land use entitlement requests.
- Major projects processed:
 - Nut Tree Village tenants, including Elephant Bar;
 - Alamo Plaza Remodel and Expansion;
 - Solar Panel Fields for Alza and SCIF office campus;
 - Vacaville Christian School new High School buildings;
 - Olive Garden Restaurant;
 - Camping World;
 - North Village Apartments

FINANCE DEPARTMENT

- Secured final payment of \$685,000 on the Vacaville/Dixon Greenbelt Authority promissory note, bringing the 1996 financing arrangement to a successful conclusion.
- Secured \$1.025 million of long-term lease purchase financing for major pieces of equipment for the Fire and Public Works Departments.
- Finance staff took the lead role in successfully recovering \$650,000 of Dec. 2005 storm related costs from FEMA and OES. Staff also assisted in securing approximately \$1,000,000 in FEMA/OES reimbursement for damage to the Creek Walk, the Alamo and Ulatis Creek banks, and Alamo Creek bike paths, along with \$3 million for detention basin construction.
- Received both the Government Finance Officers Association and California Society of Municipal Finance Officers financial reporting awards for 2006; the 16th consecutive year the City has received these distinguished awards for excellence in financial reporting; with all CAFR preparation being completed by staff.
- Established several new community facilities districts (or CFD's) covering the Reynolds Ranch area (CFD #10), Southtown (CFD #11), and infill development (CFD #12), including two annexations to the Southtown CFD. These districts will generate funding to mitigate the added cost of providing police and fire services to new residential development within the project boundaries.
- Implemented several new financial software modules designed to increase staff productivity and enhance our ability to meet growing service demands without adding staff. Examples include on-line utility bill pay, electronic vendor payments, and electronic payment receipts from our commercial bank.
- Initiated formation of the Audit Review Subcommittee of the City Council intended to enhance Council oversight of the City's financial reporting systems and financial position.
- Finance Department processed the following transactions during the year:
 - 41,485 invoices
 - 900 purchase orders
 - 2,857 vendor payments totaling \$88,423,900
 - 7,747 vendor check payments totaling \$67,971,302.
 - 2,997 electronic funds transfer (EFT) payments to 358 vendors totaling \$20,452,600.
 - 16,836 employee direct deposit transactions
 - 1,053 W-2's issued
 - 115,116 utility billing statements
 - 4,568 business licenses

- 2,718 accounts receivable invoices

HUMAN RESOURCES

Employee Relations

- Negotiated successor labor agreement with the Fire Managers Group
- Negotiated successor labor agreement with the International Union of Operating Engineers Stationary Local 39, AFL-CIO.
- Negotiated successor labor agreement with the Vacaville City Employees Association.
- Negotiated successor labor agreement with the Vacaville Managers Organization, Local #1.
- Negotiated successor labor agreement with the Administrative Managers Group.
- Successfully managed 14 internal investigations/personnel actions.

Administration

- Updated the Human Resources lobby area to make it more welcoming and professional.
- Provided easy access to routine forms for City Employees by making them available in the Human Resources lobby area.

Recruitment

- Implementation of Neogov online applicant tracking system.
- Refocused most job advertising from print (area newspapers) to electronic mediums (Internet [Neogov] and auto mall sign) resulting in a \$2,000 per month savings and a better applicant pool.
- Conducted over 55 competitive recruitments.
- Hired 73 new full time and 10 "career" (category A) part time employees.
- Promoted 34 full time and 2 "career" (category A) part time employees.
- Redesigned recruitment job flyers and updated candidate notification letters to give them a more professional appearance.

Classification

- Performed 19 comprehensive classification studies resulting in revised classification specifications.

Training

- Changed from Employment Risk Management Authority to The AGOS Group on-line liability protection training (an improved product) – saving approximately \$22,000 per year.
- Developed and conducted in-house anti-sexual harassment training for all managers and supervisors.
- Conducted training for all departments on the new United States Postal Service shaped-based postage rates.
- Sponsored three Napa/Solano/Yolo Employment Relations Consortium training classes at Ulatis Community Center with over 450 attendees.
- Offered Reality Leadership training in collaboration with UC Davis. There were 26 participants.

Risk Management

- Managed, evaluated and/or adjusted/approved approximately 50 general liability claims along with numerous insurance recoveries (subrogations) for damages to City property.
- Expanded the City's contract services with Bragg and Associates for General Liability Claim third party administration to include on-site services.
- Successfully completed annual California Joint Powers Risk Management Authority independent claims audit.

- Updated the City's major property listing and statement of values involving over \$190 million in insured property.
- Managed/administered random drug/alcohol testing program for approximately 62 safety-sensitive employees.
- Provided initial safety-sensitive Department of Transportation anti-drug/alcohol training to 12 new employees.
- Conducted Standardized Emergency Management System (SEMS), Incident Command System (ICS) and National Incident Management System (NIMS) training for 26 employees through the California Joint Powers Risk Management Authority.

Workers Compensation & Injury Prevention

- Settled six and closed 101 Workers Compensation claims.
- Processed 98 new Workers Compensation claims in 2007.
- Reformatted the City's 2007-2008 Workers Compensation budget to better reflect cost of claims vs. administrative costs. Created a loss prevention budget to redirect City resources into injury prevention activities.
- Re-established a professional relationship with UC Davis Sports Medicine in anticipation of re-instituting Fitness Exams for Police Officer Physical Fitness Program.
- Coordinated Ergonomic Training for all existing office employees. Conducted 35 workspace ergonomic evaluations, including 16 pro-active evaluations for newly hired office employees; streamlined the process for departments to access needed ergonomic equipment for their employees.
- Established and conducted regular meetings with Police Department sworn management staff to ensure effective and efficient coordination of Police Officer absences including absences related to Workers Compensation injuries.
- Developed and instituted a tracking system for return-to-work modified duty assignments.
- Developed and instituted a tracking system for temp agency and contractor incidents of injuries on the job for improved CalOSHA reporting.

ADA/FEHA

- Identified and resolved 14 separate Americans with Disabilities Act (ADA) and Fair Employment and Housing Act (FEHA) disability related personnel issues.
- Established professional relationships with two new Industrial Medical Service providers in an effort to improve efficiency and service to employees in the areas of treatment options and medical case management.

Employee Benefits

- Coordinated and sponsored the first Healthy Living Faire as part of the City's Open Enrollment process. This special event was widely attended and highly acclaimed by employees Citywide as the "best ever." There were 29 vendors and over 300 employees attended. It is expected to become an annual event.
- Developed and distributed 575 bargaining unit-specific "Employee Benefit Summary" booklets to enable employees to better understand the City's benefit package and to make informed choices during the Open Enrollment process.
- Updated the City's Life Insurance, Long Term Disability Insurance, and Section 125 Flexible Spending programs by converting the exact same coverage to new providers. This change has improved customer service, reduced monthly premium costs significantly, and automated recordkeeping and reporting systems.
- Established a new Payroll/Benefits Joint (PBJ) committee between Finance Department payroll staff and Human Resource Department staff in an effort to improve communication, coordination, enhance service delivery, and streamline administrative processes.

- Developed and implemented an automated Salary Schedule utilizing the Eden Financial System and Crystal Reports software – eliminating hours of reformatting and manual entry errors.
- Expanded and streamlined the New Employee HR Benefits Orientation to include a 30-page comprehensive New Employee Handbook.
- Standardized the New Supervisor Orientation process by conducting regular quarterly orientations in 2007. Streamlined access to the Supervisor Handbook on the InfoNet by reformatting documents to connect to the SEARCH feature.
- Identified problems with, and improved the tracking of, employees' excess vacation balances in an effort to reduce the City's increasing liability.
- Coordinated and implemented the California Minimum Wage increases in January 2007 & January 2008, impacting hundreds of employees in related positions.
- Recruited, interviewed, and hired two new full-time Human Resources Technicians assigned to the Workers Compensation and Employee Benefits section.

HOUSING AND REDEVELOPMENT

- **Callen Street:** Successfully continued implementing "Campaign to Clean Up Callen Street." In 2007, six buildings with 20 apartments were purchased with Low Income Housing Bond funds, bringing the total number to 18 buildings with 66 apartments. The units will be transferred to a non-profit for ownership and management.
- **Nut Tree:** Negotiated a third amendment to DDA with Nut Tree Associates, LLC, to amend the Schedule of Performance, provide for sign easements, provide master trademark guidelines, address landscape and lighting issues including a Solano Irrigation District pump facility, require the developer's assignment of a prevailing wage monitor, and allow a retail or high-end restaurant development in place of a business hotel.
- **Opportunity Hill Master Plan:** Retained the services of a consultant with experience in urban planning and design, market analysis, economic development and downtown visioning to prepare a Master Plan and Design Guidelines for the Opportunity Hill Development Project. To date, the consultant has held two community outreach meetings, met with a developer panel to determine the feasibility of the proposed design options, and submitted a draft master plan and design guidelines for staff review.
- **Shared Equity Loan Program:** Loaned \$2.5 million to 33 families to purchase their first homes.
- **Rehabilitation Loan Programs:**
 - 71 Owner-Investor Rehabilitation units (51 at Meadows Court and 10 units at Lincoln Corner) were completed (loans totaled \$1,150,000).
 - \$450,000 Owner-Investor loan to Vacaville Community Housing (VCH) to improve security landscape and lighting to meet standards of the Crime Free Multi-Housing Program (CFMHP) in the Markham/Rocky Hill/Holly Lane Areas and Acacia/Orchard/Willows areas (containing a total of 325 units).
 - 14 Owner-Occupant Rehabilitation units were completed (loans totaled \$605,291).
- **Crime Free Multi-Housing Program:** Facilitated monthly communications meetings between the PD and VCH, VCH/Bay executive staff. Continued to conduct applicant screening for all Vacaville Community Housing (VCH) and other CFMHP participant complexes. Agency staff monitors the on-site management staff's use of this information. To date, only two applicants with criminal histories (misdemeanors from five years ago) have become residents in these complexes. On-site managers cite Fair Housing laws dictating their action (due to the age and type of misdemeanor).
- **Housing Counseling:**

- Assisted 1,262 people through Housing Counseling services including approving 31 energy applications and issuing 39 motel vouchers; counseled 992 callers/walk-ins on tenant & landlord law, first-time homebuyer programs & related topics; counseled 173 people on how to purchase a home, 100 seniors on Reverse Mortgages, and 110 homeowners on pre-foreclosure options.
- On behalf of Senior Roundtable, coordinated implementation of the Senior Home Improvement Program: 17 senior/disabled households received safety and exterior landscaping improvements to their homes, through community partnerships and a contracted handyman service.
- Developed/implemented comprehensive pre-foreclosure strategy to (1) market counseling service to those who have received Notices of Default (402 letters sent), and (2) mapping/addressing properties not being maintained once they have been foreclosed. 76 clients received foreclosure counseling. It has been confirmed that 12 homeowners have been saved from foreclosure to date, 1 sold their property, 1 filed bankruptcy, 27 are currently in pre-foreclosure counseling, 13 mortgages foreclosed, and 8 withdrew from counseling. Fifteen had other outcomes or circumstances (many were clients seeking information and/or assistance related to an unstable mortgage).
- Assisted 10 families to get into homes through the new Security Deposit Loan Program.
- **Code Compliance/Graffiti Abatement:**
 - Ensured quality of life within the community by resolving 1,834 vehicle and 1,769 property cases (26% increase over last year), towed 120 vehicles, recovered 3 stolen vehicles, inspected 475 lots for summer weed abatement, weed abated 20 lots, issued 24 property citations, and abated 53,838 square feet of graffiti.
 - Educated newly annexed property owners on City Code Compliance and secured voluntary compliance.

COMMUNITY SERVICES

- 9,563 seniors participated in low impact exercise classes which are held three times a week, and facilitated by a volunteer instructor.
- PrimeTime program expanded to include Golden West Middle School. Participant numbers increased at all sites during fall of 2007, averaging 14 youth per day at Vaca Pena, 14 youth per day at Jepson, and 21 youth per day at Golden West. This is an increase in participation of 66% at Vaca Pena, and 59% at Jepson from 2006.
- McBride Center enjoyed continued success with the Workability Program and was honored as one of the County's key sites.
- The Environmental Education Kid's/Teen's Culinary Academy, the McBride collaboration with the Fairfield Senior Center on the Senior Idol Program, and July is National Parks and Recreation Month marketing campaign were all nominated for the CPRS (California Parks and Recreation Society) 2007 Awards Program recognizing excellence in parks and recreation programming.
- TGIF collaborated with (three) community organizations: (1) Soroptomist International included TGIF in their volunteer reading program. They made (12) visits to (four) TGIF locations; (2) The Girl Scouts of Napa-Solano visited (five) TGIF locations, and worked alongside our female participants in a variety of Girl Scout- sponsored activities; (3) Horizon Arts Group put on their first-ever Student Art Contest. TGIF students participated, entering pieces with a theme of "Favorite Places in Vacaville."
- 8th Annual CreekWalk Concert Series, including the 4th of July Celebration, supported attendance of over 58,000 people, and generated revenue in excess of \$416,654.00 in Downtown Vacaville.

- 13 community partners supported the Concert Series by donating cash and in-kind services in excess of \$50K. This year, we welcomed newcomers Alza and Kaiser Permanente to our existing CreekWalk family.
- The 2nd Annual “Movies Under the Stars” provided three free movies in a safe outdoor venue, bringing families together for an evening of fun.
- In November, the City Council approved the new Art in Public Places Policy. The re-designed policy provided guidelines for the acquisition and care of art in the City’s Public Art Collection.
- Offered 46 year-round Cultural Arts Enrichment Programs with 1,253 students enrolled, an increase of 27% over last year.
- Over 50,000 people—audience, staff, cast, and crew utilized the Vacaville Performing Arts Theatre in 2007.
- 2006-2007 Season of Shows, “Cultural Potpourri,” broke records with 2 sold-out performances and an overall average attendance of 400.
- New outlets for marketing performances at VPAT were created this year, including a monthly email to nearly 1,000 patrons, and a monthly segment shown on Channel 26.
- Clients and patrons were surveyed regarding their satisfaction with all aspects of the Theatre experience. The Theatre and its staff rated “Very Good” and “Excellent” in all categories.
- Ulatis Community Center had 550 bookings consisting of banquets, meetings, trainings, and special events which served 90,000 people.
- Three Oaks had 304 bookings consisting of banquets, meetings, trainings, camps, and special events which served 76,180 people.
- In 2007, the Aquatics Program taught swim lessons to over 2,700 residents.
- In October, the Graham Aquatic Center hosted a U.S. Water Fitness Association Water Aerobics Training which was utilized to train and certify all of our water fitness instructors.
- Aquatics held its first Floating Pumpkin Patch. Participants were able to dip into the pool, pick their very own pumpkin, play fun carnival games, and even carve their pumpkin.
- Our Youth Recreation Basketball Program provided 634 participants with fun, healthy choices. The program, which utilizes volunteers, produced 18,015 volunteer hours with a savings of \$144,120 to the City of Vacaville.
- Youth Sports collaborated with Solano Community College and local high schools to provide a variety of camps, clinics, and trainings.
- New programs offered at Al Patch included youth track for kids 3 to 12. Lacrosse and rugby camps and clinics were also offered.
- Healthy snack and drink menus were provided to all Youth Sports coaches. Program evaluation data demonstrated 61% of respondents stated that Youth Sports Programs improve health and wellness, while positively affecting their quality of life.
- Youth Sports collaborated with Parks Staff on upgrades to the archery range at Lagoon Valley Park.
- Worked with the Police Department to revise two ordinances affecting the public’s use of Lagoon Valley Park—(a) Prohibition of alcohol, and (b) payment of gate fee.
- Assisted in the dedication of the Hospice Grove by NorthBay, and coordinated the installation of the new tables and boulder for their memorial plaque.
- Worked with the Police Department to revise ordinances regulating skateboarding and bicycle-use in City parks, the downtown business district, and other City facilities. Worked with the Traffic Department to design and locate new signage to inform the public of the new ordinances.

- The Community Services Expo generated \$26,879 in revenue from approximately 600 participants and 508 registrations.
- Community Services is partnering with Transit to market programs through posters in the kiosks at the new Transit Center downtown.
- 7,161 families now have email addresses in the CLASS database available for email blasts, reminders, updates, etc.
- The Vacaville Recreation Foundation held a kick-off event, the Run for Fun, on October 6 at Lagoon Valley Park.
- There were 30,132 program registrations and our registration program revenue was \$2,216,513.78 in 2007.

FIRE DEPARTMENT

- Responded to 6,339 medical calls and 1,585 non-medical calls.
- Conducted 983 code compliance inspections in residential and commercial structures.
- Staffed Medic 73 with full-time personnel allowing for an additional ambulance available 24/7 for EMS and fire incidents.
- With approval of the Mayor and Council, and a great amount of work by the Fire Prevention staff, we adopted the new California Fire Code.
- Provided 3 Vacaville Community Emergency Response Team (VCERT) classes.
- Received a grant from Solano County Urban Area Security Initiative (UASI) to purchase a training trailer and supplies for future VCERT courses.
- Pre-alert system was installed in Station 71.
- Automatic External Defibrillators were placed within select City buildings along with additional training for personnel.
- New state-of-the-art cardiac monitors were purchased which allows more efficient ALS care.
- Received a FEMA Fire Prevention grant that provided an electronic field inspection program.
- Hired new Division Chief Frank Drayton.
- Received delivery and placed a new Type 3 Fire Engine in service.
- In the area of disaster preparedness, we trained in the following areas:
 - ICS 200 training for all EOC team members
 - EOC table-top exercise involving a fuel tanker rollover on Interstate 80
 - EOC table-top exercise involving a Wildland-Urban interface fire on Alamo Hill resulting in numerous homes threatened and lost
 - Ongoing planning and training for a possible Pandemic Influenza outbreak
- In an effort to expand our resources in the event of a disaster, we provided NIMS and VCERT training to the Vacaville Ministerial Association.
- The Mayor and Council adopted the Public Safety Training Facility Business Plan developed by Interact Business Group.
- Provided ongoing public education presentations on Channel 26.
- Finalized the Solano County Hazardous Materials MOU.

POLICE DEPARTMENT

- The Police Department's Volunteers in Police Service Program received the International Association of Chiefs of Police Outstanding Achievement in Law Enforcement Volunteer Programs Award.
- Volunteers in Police Service provided more than 15,000 service hours.
- The Communications Center met their goal of entering 95 percent of Priority One calls-for-service in 59 seconds or less.

- The Crime Prevention Section presented the “Refuse to be a Victim” course in Vacaville for the first time.
- The Crime Suppression Team (CST) developed and managed 6 large-scale sweeps, resulting in 41 felony arrests, 56 misdemeanor arrests, and several hundred parole and probation searches and field interviews.
- The CST, along with the Crime Prevention Section, developed and presented a Gang Forum that targeted parents, educators and other community members.
- The CST made 125 felony arrests and 187 misdemeanor arrests.
- The Narcotics Enforcement Team made 114 felony arrests, served 50 search warrants, and conducted 87 parole and probation searches.
- The Narcotics Enforcement Team seized approximately \$69,000 in cash and conducted over 25 narcotics-related group presentations.
- After approval of the contract with Sprint/Nextel, Motorola and the City, the radio rebanding process began. The project enabled the City to replace over 300 radios with new equipment valued at over \$1 million.
- The Police Department’s Human Resources and Training Sections successfully hired 16 police officers, two public safety dispatchers, one Community Service Officer, one Evidence Technician, two Master Social Workers, and several other support staff.
- Staffing in the Patrol Division grew from 35 officers (December 2006) to 46 (December 2007).
- Patrol officers initiated over 6,100 field contacts. The Traffic Section issued more than 10,400 citations.
- Family Resource Center staff provided information and referral services to 2,103 individuals and families.
- Parent Project Senior classes graduated 111 parents; 50 parents graduated from Parent Project Junior classes, and 22 parents graduated from Parent Project Senior classes, which were given in Spanish.
- Forty-eight (48) apartment complexes have progressed through Phase 1 of the Crime-Free Multi Housing Program. Eleven (11) have achieved full certification.
- Three hundred seventy-one (371) youth served through the Police Department’s Diversion Program.
- Seventy-nine (79) youth attended and completed the Alcohol and Drug Abuse Prevention Training (ADAPT) Program.
- One hundred (100) youth participated in the Prison Outreach Program.

PUBLIC WORKS

ENGINEERING SERVICES DIVISION

- Construction Plans and Contract Documents were completed for 16 Capital Improvement Projects totaling over \$26.5 Million.
- Construction was completed for 15 Capital Improvement Projects totaling over \$24.1 Million.
- On-going construction and inspection continues into 2008 with eight Capital Improvement Projects totaling \$2.94 Million.
- Vacaville Transit Plaza - \$1,820,000
- Ulatis Creek Bike Path - \$301,915
- 2006 AC Overlay (Allison Drive & Alamo Drive) - \$970,658
- Nut Tree Road Resurfacing (Ulatis Drive to Orange Drive) - \$754,561
- Depot Street Water Line Relocation - \$151,882
- Elmira Road Soundwall - \$454,100
- Town Square Water Feature - \$24,500
- Nut Tree Trunk Sewer - \$1,208,610

- 2007 Slurry Seal - \$1,689,000
- Easterly Wastewater Treatment Plant and Landscape Completion - \$8,945,300
- Corporation Yard Expansion Phase II - Street Maintenance Building - \$336,600
- Elmira Road Widening - \$3,466,500
- Leisure Town Rd/I-80 Landscaping - \$933,000
- Even with the downturn in the economy, the amount of private development this year was steady for both the residential and commercial/industrial sectors. Engineering Services has provided inspection services for improvements within the public right-of-way for the following private developments: North Village Unit #1, North Village Unit #2, Meadowood, Cheyenne, Southtown Phase #1, Stratton Estates, Ivywood, Sterling Chateau Units 2 & 3, Vaca Valley Business Park, Kaiser Hospital Offsite Improvements, and Nob Hill Estates.
- Engineering Services submitted applications and received approval for Regional Clean Air funding from the Yolo-Solano Air Quality Management District (Y-SAQMD) and the Solano Transportation Authority (STA) to the Metropolitan Transportation Commission (MTC) for Congestion Mitigation and Air Quality (CMAQ) Improvement Program for the following projects: Alternative Fuel Vehicle (AFV) Incentive Program - \$300,000, Nob Hill Bike Path - \$350,000, Ulatis Creek Bike Path - \$325,000, the Vacaville Transportation Center (VTC) - \$900,000 and the Vacaville Downtown CreekWalk Extension - \$822,000.
- At the 10th Annual Solano Transportation Authority (STA) Awards Ceremony, the City of Vacaville was recognized with the 2007 Project of the Year Award for the fifth time for the Vacaville Transit Plaza. The City was also recognized with the 2007 Agency of the Year for the second year in a row and the 2007 Project Delivery Award. The Project Delivery award has now been won for five consecutive years and recognizes the Engineering Services Division's efforts to successfully obtain grant funded projects designed and constructed on time. The STA also nominated the City's Alternative Fuel Vehicle Incentive Program for Project of the Year.
- Electric Vehicle Incentive Program: The City's vehicle fleet includes twenty-five Toyota RAV4 electric vehicles, which is the highest number of any municipality in the nation.
- Compressed Natural Gas (CNG) Vehicle Incentive Program: The CNG Vehicle Incentive Program now has a total of 85 participants (an increase of 43 participants in 2007) with 84 of them taking delivery of the Honda Civic GX and one taking delivery of a Ford F-150 Truck.
- The Engineering Services Transportation Systems Manager gave a presentation to City Council on May 8th of this year to provide an update on the City's Alternative Fuel Vehicle Incentive Program.

MAINTENANCE DIVISION

- For the period of 12/01/06 through 11/30/07, Central Stores issued 94,345 items valued at \$844,035.
- Resurfaced approximately 6,583 square feet of pavement for utility cuts.
- Repaired 13,490 square feet of sidewalk and 693 lineal feet of curb and gutter.
- Installed, repaired, or replaced 829 signs.
- Replaced 526 burned-out streetlights and 58 traffic signal lights.
- Repaired 47,363 square feet of base pavement for slurry seal.
- Cleaned approximately 29 miles of creeks and ditches, including the removal of transient and grocery carts.
- Traffic technicians completed 75 conflict monitor checks once a year in September and 72 signal checks every month.
- Painted 30,384 lineal feet of lane lines and crosswalks.
- Retrofitted or replaced 1,669 water meters with radio read units.

- Repaired 174 water main and water service leaks.
- Installed 1,177 storm drain medallions on inlets.
- Televised 36,159 lineal feet of sewer mains.
- Unplugged 97 sewer laterals.
- Cleaned 100 percent of storm drain lines in conjunction with the hydrant flushing program.
- Cleaned 798 storm drain inlets.
- Hydroflushed 213,447 lineal feet of sewer mains.
- Fleet/Central Garage completed 3,831 work orders totaling \$1,468,450 from 12/01/06 to 11/30/07.
- Achieved full compliance with the California Air Resources Board mandate for reducing diesel emissions by 20 percent by Dec. 31, 2007: Actually achieved a 26 percent reduction.
- A total of 45 vehicles and large construction equipment and their related equipment were ordered totaling \$1,722,900, and 32 were replaced and sent to public auction.
- Completed 2,587 work orders for Facilities Maintenance functions (1,670 corrective and 917 preventive maintenance).
- Replaced over 1,000 leaf lights (small 24v bulbs) on the Downtown trees.
- Completed the installation of security cameras at Andrews Park/CreekWalk and the new Transit Plaza.
- Met all Parks Division Performance Standards.
- Replaced seven playgrounds throughout Vacaville including: Alamo Creek, Browns Valley, Pheasant Country, Cannon Station, Ridgeview, Southwood and Cooper School Parks.
- Mowed 5,000 acres of turf.
- Installed a landscaped area behind the Georgie Duke Sports Center with grant funding.

INTEGRATED WASTE MANAGEMENT/RECYCLING PROGRAMS

- During the period of January through October: curbside collections accumulated 3,347 gallons of used motor oil and 1,843 filters. In addition, 5,142 tons of recyclables were collected curbside from 576,477 set-outs and 10,358 tons of yard waste were collected from 459,264 set-outs.
- The Single Stream Recycling program began in April. This successful program increased the volume of recyclables collected for the period of April-October by 27 percent compared to the same period in 2006.
- Boy Scout Troop 897, along with Vacaville Sanitary Service and City staff, collected and distributed over 2,000 coats, jackets, and blankets to those in need as part of the annual Holiday season's "Give Winter Garb a Second Chance" program.
- The electronic waste drop-off program at the Vacaville Sanitary Recycling Center collected 157 tons of e-waste between January and October. An additional 5.2 tons of computers and television monitors were collected curbside from residents.
- During Fiscal Year 2006/2007, 123 tons of hazardous materials were collected at the household hazardous waste facility, and we are now accepting hazardous waste every Saturday rather than just the 1st and 3rd Saturday, as was done in the past.

ADA COMPLIANCE ACCOMPLISHMENTS

- The first submittal of the City's Americans with Disabilities (ADA) Pedestrian Rights-of-Way Annual Access Report was made to the Disability Rights Advocates.
- ADA Alarm Strobe Systems were installed at the following locations: Georgie Duke Sports Center, McBride Senior Center, Trower Neighborhood Boys and Girls Club, Three Oaks Community Center and Ulatis Community Center.

- The ADA Alarm Systems at City Hall, the Vacaville Performing Arts Theater, and 40 Eldridge are nearing completion.
- Installed count-down pedestrian signals at 25 intersections involving 172 pedestrian head installations.
- 78 ramps were installed to eliminate physical barriers on City arterials at numerous intersections that either had no ramp or a ramp that was in non-compliance.
- Completed the design of the ADA Committee's priority Transition Plan project: the McBride Senior Center ADA Restroom Improvement project.

TRAFFIC ENGINEERING

- Commented on and reviewed approximately 65 proposed development projects within the City as related to transportation for vesting and tentative maps, and preliminary applications.
- For the first time, consultants were hired to count traffic Citywide at 125 locations during the morning, midday and evening peak periods, with special school hour counts at selected locations. Results will be used to update City's traffic signal programming and synchronization plan and to calibrate the updated traffic models.
- Completed the design of 5 more preferred signalized intersections for Emergency Vehicle Pre-emption (Opticom) equipment to help reduce response time for the Fire Department, as well as to increase safety along the route during an emergency response situation.
- Completed the Annual Sign Inventory, which includes regulatory, warning, guide, and informational signs. Corrective work orders were sent to Maintenance for missing, faded, vandalized or graffiti-damaged street signs affecting the driving public.
- Reviewed, approved and conditioned 105 Traffic Control Plans for the control of traffic within City right-of way, which includes the Downtown Sidewalk Closure and the Vanden Road Closure.
- In cooperation with Police Department staff, Traffic Engineering staff reviewed dismissal traffic at Fairmont Elementary school. This resulted in the removal of a mid-block crosswalk across Marshall Road and moving the crossing guard west to a controlled intersection.
- Traffic Engineering staff worked with the Vacaville Unified School District to improve traffic circulation for Will C. Wood access and egress, and provided comments on the proposed improvements associated with new building and parking lot improvements, including discouraging access from Hume Way to avoid drop off and pick up by closing the opening in the school fence along Hume Way.
- Traffic Engineering and Police Department staff met on-site with the Vaca Pena Middle School Principal to discuss removal of the No Parking signs along south side of Keith Way on school's frontage, to encourage drop off and pick up on the school side of the street to improve pedestrian safety.

TRANSIT

- In May 2007, City Coach began operating new bus routes offering more convenient stops, as well as fulfilling the public's desire for more frequent service via faster 30-minute bus schedules. These improvements were made utilizing the existing level of vehicles/manpower resources, with no additional impact to the City Coach transit budget.
- Over the past 12 months, City Coach ridership has increased every month compared to the preceding year. Average daily ridership has climbed from the mid-700's to the mid-900's in terms of patrons per day, while Saturday ridership has increased from the low-300's to mid-400's on Saturday. Additionally, collected fares for 2007 are estimated to

provide an additional \$16,000 over the previous year's figures. This amounts to an 8 percent increase – all without raising fares or slashing service.

- Summer Youth Pass sales soared and youth ridership increased 72 percent during the summer months of 2007, as compared to the previous year, by offering a lower-priced, unlimited ride Summer Youth Pass this year in combination with the newly updated City Coach routes.
- In August 2007, the City opened and dedicated the Downtown Transit Plaza. The Plaza is utilized as the primary transfer station hub for City Coach patrons, and in November, the Downtown Transit Plaza was awarded the Project of the Year award by the Solano Transportation Authority.
- Talking Bus, an electronic system that announces in both English and Spanish the upcoming bus stops, intersections and major City landmarks, was successfully installed on all fixed route fleet vehicles and roundly applauded by the riding public and local press.
- Six new transit bus stop benches were installed, along with six new transit bus shelters located throughout the City. The newly installed transit amenities provide an additional level of comfort for transit patrons as well as providing an additional revenue stream to the City's transit budget.

UTILITIES

- Treated 3 billion gallons of sewage at the Easterly Plant.
- Treated, dried, and hauled 2,090 tons of biosolids from the Easterly Plant to the Hay Road Landfill.
- Dried and hauled 3,734 tons of biosolids from the Gibson Plant to the Hay Road Landfill.
- Operators completed 3,500 preventive maintenance work orders.
- Treated, pumped and sampled 6.2 billion gallons of high quality drinking water, an increase of 4 percent over 2006.
- Received and responded to 22 Water Quality Concerns, and received an 80 percent Very Good to Excellent Customer Service Rating on surveys returned.
- Orchestrated Vacaville's Coast & Creek Cleanup event, where 350 volunteers collected trash at 8 different locations, covering over 13.25 miles of inland and creek areas, and collected 7,000 pounds of trash and 736 pounds of recyclables.
- Heavily advertised the "Stormwater Hotline" for general public reporting of illicit discharges to the storm drain and created a new Website, www.vacavillestormwater.com which provides educational information on stormwater pollution prevention and how to report illegal dumping.
- Renewed industrial user wastewater permits for: Alza, Court Galvanizing, Novartis, Wundermold, Mariani, and Save-Mart (formerly Albertson's).
- Enforced two Administrative Civil Liability Complaints with penalties totaling \$50,000 to California State Prison – Solano for monthly average flow violations.
- Incorporated field and mapping data for all 324 stormwater outfalls, as a layer for the City of Vacaville web-based Geographical Information System (GIS).
- Tested and repaired, as necessary, all 1,570 backflow assemblies within the City.
- Completed the annual hydrant flushing program over the course of a five-week period, with a total of 63.3 million gallons of water flushed from 2,436 hydrants without any conflicts to the public.
- Collected 10,158 samples resulting in over 24,359 analyses.
- Prepared and distributed the 2006 Annual Consumer Confidence Report (CCR) to over 26,000 addresses served by the City's drinking water system.
- Drafted the Triennial 2004-2006 Public Health Goals Report for the City's drinking water system, which was presented to the Council in September 2007.

- Separated the Utilities Maintenance Section into two separate sections: Equipment and Instrumentation Maintenance. Mechanical Maintenance processed 541 repair work orders and 1,846 preventive maintenance work orders.
- Began conversion to synthetic-based lubricants in order to reduce power consumption, equipment repairs, stored inventory, and hazardous wastes.
- Progressed efforts to obtain an affordable and reasonable settlement of the Easterly NPDES Permit.
- Managed the Citywide GIS project under a two-year work plan, developed a web portal for easy access to all GIS layers, completed parcel layer and posted to web site, participated in Countywide cooperative meetings, and developed the scope and agreement for the upcoming aerial with LIDAR.
- Implemented O&M Water and Sewer rate increases, which included developing and presenting an eight-year plan to Council, holding a public protest vote, developing all informational documents and rate analyses, and working with the Finance Department to finalize implementation.
- Reviewed 84 development proposals for utility capacity and master plan compliance through the Planning Review Committee.
- Completed the Final Draft Northeast Sector Sewer Master Plan.
- Managed Utilities Division input and review for 11 design and construction projects, including: Easterly WWTP Completion Project, Easterly Effluent Diversion Project, Allison Lift Station, Pena Adobe Lift Station, Grandview Lift Station, DE Water Treatment Plant Chlorine Contact Basin Roof, Butcher Valve Vault, Lagoon Valley Zone 2 Booster Station and Water Storage Reservoir, Well 16, Wykoff Booster Pump Station and McMurtry Reservoir.
- Managed the 2007 - 2008 Inflow and Infiltration Program, including 13 flow monitoring sites.
- Expanded the flood monitoring program by installing 2 new stream level gauges at Tulare Drive and Peabody Road, and repaired the Mount Vaca rain gauge.

ADMINISTRATION

- Finalized land acquisition agreements for the purchase of 76.87 acres north of Alamo Creek for construction of the Upper Alamo Creek Storm Drainage Detention Basin. Total purchase price: \$3.7 million. Close of escrow should occur in January, 2008.
- Finalized storm drainage easement acquisition agreements for eight acres adjacent to Florence and Crestview Drives for construction of the Florence Drive Storm Drainage Detention Basin. Total purchase price: \$120,000.
- Finalized the land acquisition agreement for the purchase of 50 acres south of Ulatis Creek for construction of the Ulatis Creek Detention Basin. Total purchase price: \$1.751 million.
- Submitted five grant proposals to FEMA, two to the State, and one to the Solano County Water Agency for the design and construction of storm drainage detention basins along Alamo, Ulatis and Laguna Creeks, as well as on a parcel of land directly adjacent to Florence and Crestview Drives. Total grant dollars awarded to date is \$7 million: Habitat Conservation Fund (\$500,000), FEMA HMGP (\$3 million) and SCWA (\$3.5 million). In addition, there are additional pending FEMA and State grant dollars totaling another \$7 million to be determined over the next 6 – 9 months.
- Productive discussions have continued with CCC Associates for an exchange of property which would allow for the design and construction of the Vacaville Intermodal Transfer Station in the area of Allison, Ulatis and Harbison Drives.