

## Appendix A: CESH Formula Allocation

| <b>A</b> | <b>B</b>          | <b>C</b>  | <b>D</b>                                   | <b>E</b>                      | <b>F</b>                           |
|----------|-------------------|---|--|-------------------------------|------------------------------------|
|          | <b>CoC Number</b> | <b>CoC Name</b>                                       | <b>Total 2018 CESH Formula Allocations</b> | <b>Allowable Grant Admin.</b> | <b>2018 CESH Funding Net Admin</b> |
| 1        | CA-526            | Amador, Calaveras, Tuolumne and Mariposa Counties CoC | \$562,512                                  | \$28,126                      | \$534,386                          |
| 2        | CA-604            | Bakersfield/Kern County CoC                           | \$1,196,992                                | \$59,850                      | \$1,137,142                        |
| 3        | CA-519            | Chico/Paradise/Butte County CoC                       | \$1,002,650                                | \$50,133                      | \$952,518                          |
| 4        | CA-523            | Colusa, Glenn, Trinity Counties CoC                   | \$721,260                                  | \$36,063                      | \$685,197                          |
| 5        | CA-512            | Daly/San Mateo County CoC                             | \$627,447                                  | \$31,372                      | \$596,075                          |
| 6        | CA-521            | Davis/Woodland/Yolo County CoC                        | \$863,524                                  | \$43,176                      | \$820,348                          |
| 7        | CA-525            | El Dorado County CoC                                  | \$474,717                                  | \$23,736                      | \$450,981                          |
| 8        | CA-514            | Fresno/Madera County CoC                              | \$1,563,085                                | \$78,154                      | \$1,484,931                        |
| 9        | CA-612            | Glendale CoC  | \$723,163                                  | \$36,158                      | \$687,005                          |
| 10       | CA-522            | Humboldt County CoC                                   | \$931,026                                  | \$46,551                      | \$884,475                          |
| 11       | CA-613            | Imperial County CoC                                   | \$1,052,999                                | \$52,650                      | \$1,000,349                        |
| 12       | CA-530            | Inyo, Mono, Alpine Counties CoC                       | \$410,437                                  | \$20,522                      | \$389,915                          |
| 13       | CA-529            | Lake County CoC                                       | \$1,014,750                                | \$50,738                      | \$964,013                          |
| 14       | CA-606            | Long Beach CoC  | \$1,241,661                                | \$62,083                      | \$1,179,578                        |
| 15       | CA-600            | Los Angeles City & County CoC                         | \$10,394,917                               | \$519,746                     | \$9,875,171                        |
| 16       | CA-507            | Marin County CoC                                      | \$508,836                                  | \$25,442                      | \$483,394                          |
| 17       | CA-509            | Mendocino County CoC                                  | \$927,448                                  | \$46,372                      | \$881,076                          |
| 18       | CA-520            | Merced City & County CoC                              | \$1,045,611                                | \$52,281                      | \$993,330                          |

|    | <b>CoC Number</b> | <b>CoC Name</b>   | <b>Total 2018 CESH Formula Allocations</b> | <b>Allowable Grant Admin.</b> | <b>2018 CESH Funding Net Admin</b> |
|----|-------------------|---|--|-------------------------------|------------------------------------|
| 19 | CA-517            | Napa City & County CoC  | \$398,013                                  | \$19,901                      | \$378,112                          |
| 20 | CA-502            | Oakland/Alameda County CoC  | \$1,643,119                                | \$82,156                      | \$1,560,963                        |
| 21 | CA-611            | Oxnard/San Buenaventura/Ventura County CoC                                      | \$701,401                                  | \$35,070                      | \$666,331                          |
| 22 | CA-607            | Pasadena CoC  | \$720,243                                  | \$36,012                      | \$684,231                          |
| 23 | CA-516            | Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC | \$857,130                                  | \$42,857                      | \$814,274                          |
| 24 | CA-505            | Richmond/Contra Costa County CoC  | \$855,496                                  | \$42,775                      | \$812,721                          |
| 25 | CA-608            | Riverside City & County CoC   | \$1,344,336                                | \$67,217                      | \$1,277,119                        |
| 26 | CA-515            | Roseville/Rocklin/Placer, Nevada Counties CoC                                   | \$558,995                                  | \$27,950                      | \$531,045                          |
| 27 | CA-503            | Sacramento City & County CoC  | \$1,619,424                                | \$80,971                      | \$1,538,453                        |
| 28 | CA-506            | Salinas/Monterey, San Benito Counties CoC                                       | \$1,027,285                                | \$51,364                      | \$975,921                          |
| 29 | CA-609            | San Bernardino City & County CoC  | \$1,459,234                                | \$72,962                      | \$1,386,272                        |
| 30 | CA-601            | San Diego City and County CoC   | \$2,531,886                                | \$126,594                     | \$2,405,292                        |
| 31 | CA-501            | San Francisco CoC   | \$1,631,370                                | \$81,569                      | \$1,549,802                        |
| 32 | CA-500            | San Jose/Santa Clara City & County CoC  | \$1,660,173                                | \$83,009                      | \$1,577,164                        |
| 33 | CA-614            | San Luis Obispo County CoC  | \$727,047                                  | \$36,352                      | \$690,695                          |
| 34 | CA-602            | Santa Ana/Anaheim/Orange County CoC   | \$1,948,684                                | \$97,434                      | \$1,851,250                        |
| 35 | CA-603            | Santa Maria/Santa Barbara County CoC  | \$914,745                                  | \$45,737                      | \$869,008                          |
| 36 | CA-504            | Santa Rosa/Petaluma/Sonoma County CoC   | \$843,907                                  | \$42,195                      | \$801,712                          |

|              | <b>CoC Number</b> | <b>CoC Name</b>                          | <b>Total 2018 CESH Formula Allocations</b> | <b>Allowable Grant Admin.</b> | <b>2018 CESH Funding Net Admin</b> |
|--------------|-------------------|--|--|-------------------------------|------------------------------------|
| 37           | CA-511            | Stockton/San Joaquin County CoC          | <b>\$1,014,961</b>                         | <b>\$50,748</b>               | <b>\$964,213</b>                   |
| 38           | CA-527            | Tehama County CoC                        | <b>\$855,637</b>                           | <b>\$42,782</b>               | <b>\$812,855</b>                   |
| 39           | CA-510            | Turlock/Modesto/Stanslaus County CoC     | <b>\$1,025,620</b>                         | <b>\$51,281</b>               | <b>\$974,339</b>                   |
| 40           | CA-518            | Vallejo/Solano County CoC                | <b>\$726,212</b>                           | <b>\$36,311</b>               | <b>\$689,901</b>                   |
| 41           | CA-513            | Visalia, Kings, Tulare Counties CoC      | <b>\$1,248,692</b>                         | <b>\$62,435</b>               | <b>\$1,186,257</b>                 |
| 42           | CA-508            | Watsonville/Santa Cruz City & County CoC | <b>\$889,424</b>                           | <b>\$44,471</b>               | <b>\$844,953</b>                   |
| 43           | CA-524            | Yuba City & County/Sutter County CoC     | <b>\$840,764</b>                           | <b>\$42,038</b>               | <b>\$798,726</b>                   |
| <b>Total</b> |                   |  | <b>\$53,306,833</b>                        |                               |                                    |