

Grantee: California

Grant: P-19-CA-06-0DD2

October 1, 2023 thru December 31, 2023

Grant Number:

P-19-CA-06-0DD2

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$1,017,399,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,017,399,000.00

Disasters:

Declaration Number

FEMA-4407-CA

FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.



Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincaide Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$265,242.55	\$612,916,038.03
B-19-DV-06-0001	\$127,317.00	\$290,551,941.32
B-19-DV-06-0002	\$137,925.55	\$322,364,096.71
Total Budget	\$265,242.55	\$612,916,038.03
B-19-DV-06-0001	\$127,317.00	\$290,551,941.32
B-19-DV-06-0002	\$137,925.55	\$322,364,096.71
Total Obligated	\$4,035,923.25	\$562,704,214.70
B-19-DV-06-0001	\$7,155,458.00	\$270,596,291.01
B-19-DV-06-0002	(\$3,119,534.75)	\$292,107,923.69
Total Funds Drawdown	\$14,385,774.26	\$83,057,417.48
B-19-DV-06-0001	\$12,707,024.83	\$71,218,929.70
B-19-DV-06-0002	\$1,678,749.43	\$11,838,487.78
Program Funds Drawdown	\$14,385,774.26	\$83,057,417.48
B-19-DV-06-0001	\$12,707,024.83	\$71,218,929.70



B-19-DV-06-0002	\$1,678,749.43	\$11,838,487.78
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$13,357,003.48	\$82,366,402.90
B-19-DV-06-0001	\$12,663,638.01	\$71,228,622.39
B-19-DV-06-0002	\$693,365.47	\$11,137,780.51
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 27,689.51	\$ 5,399,814.11
County of Ventura	\$ 0.00	\$ 30,331.15
GRIDLEY, CITY OF	\$ 0.00	\$ 9,717.00
PARADISE, TOWN OF	\$ 1,490,186.31	\$ 3,309,341.52
State of California	\$ 6,130,774.46	\$ 54,156,086.44
State of California - HCD/CDBG	\$ 42,896.25	\$ 1,129,877.73
City of Chico	\$ 31,305.54	\$ 197,126.27
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 5,305,290.50	\$ 5,442,477.91
City of Redding	\$ 302,695.49	\$ 10,865,439.21
City of Shasta Lake	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 1,751,295.28
County of Los Angeles	\$ 0.00	\$ 0.00
County of Shasta	\$ 26,165.42	\$ 74,896.28

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	91.29%	12.08%
B-19-DV-06-0002	70.00%	81.69%	1.70%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$330,395,941.35	\$247,158,468.78	\$57,011,794.47
B-19-DV-06-0002	\$352,972,349.22	\$245,904,845.02	\$8,586,227.63
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$22,498,826.31	\$786,133.99
B-19-DV-06-0002	\$78,837,450.00	\$24,043,546.02	\$377,962.75
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$19,821,798.07	\$12,677,418.19
B-19-DV-06-0002	\$105,116,600.00	\$21,336,786.83	\$1,929,060.97
Limit on Admin			



B-19-DV-06-0001	\$24,590,800.00	\$19,534,060.80	\$12,516,997.92
B-19-DV-06-0002	\$26,279,150.00	\$21,161,899.20	\$1,892,099.59
Most Impacted and Distressed			
B-19-DV-06-0001	\$393,452,800.00	\$267,516,331.38	\$.00
B-19-DV-06-0002	\$420,466,400.00	\$287,199,660.60	\$.00

Overall Progress Narrative:

2018 Homebuyer Assistance Program: Standard Agreement is in routing process. Program launch scheduled for 1st quarter of 2024.

Workforce Development: Applications to the NOFA are being accepted through February 29, 2024. No awards have been executed. The Workforce NOFA webinar was held on October 12, 2023. Two technical assistance sessions were held with potential applicants.

2018 Owner Occupied Recon LM: 2017/2018 OOR Program closed to new surveys as of 12/31/2023. 136 surveys submitted Oct 6- Dec. 31 . 27 of the 136 submitted applications during the same period. There are 147 2018 active application for the 2018 program. As of 12/31/2023 there are 37, 2018 program applicants in construction.

Section 3 Reporting:

- 5217.50 Targeted Section 3 hours
- 7080.75 Section 3 hours
- 20633.25 Total labor hours

2018 Owner Occupied Recon UN: Applications opened to Non-LMI households in May 2023. 1 Non-LMI (urgent need) applicant has been awarded to date.

2018 Multifamily Housing: HCD has executed master standard agreements with all 13 subrecipients. 12 subrecipients have published their project solicitation process (PSP). City of Malibu has agreed to relinquish their allocation, which will be combined with two other returned allocations for a \$26 million NOFA issued for project(s) located in the three-jurisdiction sub-region. HCD has received 34 applications from Subrecipients, has completed all applications under review, has issued 12 conditional commitments of CDBG-DR funds, and 22 AUGF/NTP are either routing for approval or have been fully executed. There are 16 projects under construction, and three projects have finished construction and are leasing to tenants. Two projects have submitted reimbursement requests for 90% of their allocated activity amounts.

2018 Planning: 2018 Planning will fund planning projects for DR-4382 and DR-4407. There are no updates for this quarter.

2018 Admin: Draws will be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-5 (July-November 2023) during the first quarter of 2024 and reported in the 2024 Q1 QPR.

2018 Infrastrucutre: Six (6) Master Standard Agreements (MSAs) for subrecipients have been executed, One (1) Standard Agreement has been executed and The application is currently open and eligible applicants are actively submitting applications for HCD's review. To date, 10 applications have been recommended for approval by HCD.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$318,271.15	\$50,869,950.00	\$14,409,097.51
B-19-DV-06-0001	\$136,174.50	\$24,590,800.00	\$12,516,997.92
B-19-DV-06-0002	\$182,096.65	\$26,279,150.00	\$1,892,099.59
2018 Economic Revitalization, 2018 Workforce	\$199,391.25	\$46,542,372.33	\$1,164,096.74
B-19-DV-06-0001	\$95,707.80	\$22,498,826.31	\$786,133.99
B-19-DV-06-0002	\$103,683.45	\$24,043,546.02	\$377,962.75
2018 Housing - Homebuyer Assistance Program, 2018	\$14,550.00	\$26,332,686.65	\$22,311.43
B-19-DV-06-0001	\$6,984.00	\$12,729,358.51	\$14,745.43
B-19-DV-06-0002	\$7,566.00	\$13,603,328.14	\$7,566.00
2018 Housing - Multifamily Housing, 2018 Multifamily	\$7,160,931.62	\$281,139,507.36	\$27,582,856.56
B-19-DV-06-0001	\$7,129,603.93	\$135,904,308.88	\$26,115,962.29
B-19-DV-06-0002	\$31,327.69	\$145,235,198.48	\$1,466,894.27
2018 Housing - Owner Occupied Reconstruction, 2018	\$6,287,866.81	\$222,383,622.17	\$37,992,854.11
B-19-DV-06-0001	\$5,299,875.00	\$107,501,406.55	\$30,881,086.75
B-19-DV-06-0002	\$987,991.81	\$114,882,215.62	\$7,111,767.36
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$80,582.50	\$359,348,700.78	\$1,129,877.73
B-19-DV-06-0001	\$38,679.60	\$188,213,199.18	\$743,583.05
B-19-DV-06-0002	\$41,902.90	\$171,135,501.60	\$386,294.68
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$324,180.93	\$30,000,000.00	\$558,941.75
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00



B-19-DV-06-0002	\$324,180.93	\$30,000,000.00	\$558,941.75
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$584,779.02	\$0.00
B-19-DV-06-0001	\$0.00	\$217,680.29	\$0.00
B-19-DV-06-0002	\$0.00	\$367,098.73	\$0.00
2018 Planning - TA and Capacity Building, 2018 Planning -	\$0.00	\$197,381.65	\$197,381.65
B-19-DV-06-0001	\$0.00	\$160,420.27	\$160,420.27
B-19-DV-06-0002	\$0.00	\$36,961.38	\$36,961.38
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Project Number:

2018 Administration

Projected Start Date:

11/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Administration

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Budget	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Obligated	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Funds Drawdown	\$318,271.15	\$14,409,097.51
B-19-DV-06-0001	\$136,174.50	\$12,516,997.92
B-19-DV-06-0002	\$182,096.65	\$1,892,099.59
Program Funds Drawdown	\$318,271.15	\$14,409,097.51
B-19-DV-06-0001	\$136,174.50	\$12,516,997.92
B-19-DV-06-0002	\$182,096.65	\$1,892,099.59
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$265,727.75	\$14,707,626.26
State of California	\$265,727.75	\$14,707,626.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

Draws will be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-5 (July-November 2023) during the first quarter of 2024 and reported in the 2024 Q1 QPR.



Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Economic Revitalization / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

LMC

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
Total Budget	\$0.00	\$46,542,372.33
B-19-DV-06-0001	\$0.00	\$22,498,826.31
B-19-DV-06-0002	\$0.00	\$24,043,546.02
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$199,391.25	\$1,164,096.74
B-19-DV-06-0001	\$95,707.80	\$786,133.99
B-19-DV-06-0002	\$103,683.45	\$377,962.75
Program Funds Drawdown	\$199,391.25	\$1,164,096.74
B-19-DV-06-0001	\$95,707.80	\$786,133.99
B-19-DV-06-0002	\$103,683.45	\$377,962.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$129,244.55	\$1,164,096.74
State of California	\$129,244.55	\$1,164,096.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



Program provided applicant technical assistance. Two applications have been submitted for review.

Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Homebuyer Assistance Program / 2018



Grantee Activity Number: D181-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
2018 Housing - Homebuyer Assistance Program

Projected Start Date:
12/01/2020

Benefit Type:
N/A

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
2018 Homebuyer Assistance Program (HBA)

Projected End Date:
12/01/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,729,358.51
B-19-DV-06-0001	\$0.00	\$12,729,358.51
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$6,984.00	\$14,745.43
B-19-DV-06-0001	\$6,984.00	\$14,745.43
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$6,984.00	\$14,745.43
B-19-DV-06-0001	\$6,984.00	\$14,745.43
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,540.40	\$14,745.43
State of California	\$2,540.40	\$14,745.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The HBA will provide down payment and other housing assistance to low- to moderate-income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared area.

Location Description:

Activity Progress Narrative:

None, as Standard Agreement has not been executed yet.

Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-HBDC-PRGRM

Activity Title: 2018 Housing - Homebuyer Assistance Program 2

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018 Housing - Homebuyer Assistance Program

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

2018 Homebuyer Assistance Program (HBA)

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

State of California

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$13,603,328.14

\$0.00 \$0.00

\$0.00 \$13,603,328.14

\$0.00 \$13,603,328.14

\$0.00 \$0.00

\$0.00 \$13,603,328.14

\$0.00 \$13,603,328.14

\$0.00 \$0.00

\$0.00 \$13,603,328.14

\$7,566.00 \$7,566.00

\$0.00 \$0.00

\$7,566.00 \$7,566.00

\$7,566.00 \$7,566.00

\$0.00 \$0.00

\$7,566.00 \$7,566.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,752.10 \$7,566.00

\$2,752.10 \$7,566.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The HBA will provide down payment and other housing assistance to low- to moderate-income disaster impacted survivors, enabling them to relocate outside of high-risk areas or the disaster declared area.

Location Description:**Activity Progress Narrative:**

None, as Standard Agreement has not been executed yet.

Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily



Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

08/19/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Budget	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Obligated	\$0.00	\$14,655,069.00
B-19-DV-06-0001	\$0.00	\$5,253,238.47
B-19-DV-06-0002	\$0.00	\$9,401,830.53
Total Funds Drawdown	\$43,936.25	\$1,118,258.47
B-19-DV-06-0001	\$21,089.40	\$845,004.97
B-19-DV-06-0002	\$22,846.85	\$273,253.50
Program Funds Drawdown	\$43,936.25	\$1,118,258.47
B-19-DV-06-0001	\$21,089.40	\$845,004.97
B-19-DV-06-0002	\$22,846.85	\$273,253.50
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$8,603.75	(\$15,432.63)
State of California	\$8,603.75	(\$15,432.63)
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established as the projects are identified and funded and the budget captured in this project-wide Activity decreased.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



Activity Progress Narrative:

Multifamily Housing: HCD has executed master standard agreements with all 13 subrecipients. 12 subrecipients have published their project solicitation process (PSP). City of Malibu has agreed to relinquish their allocation, which will be combined with two other returned allocations for a \$26 million NOFA issued for project(s) located in the three-jurisdiction sub-region. HCD has received 34 applications from Subrecipients, has completed all applications under review, has issued 12 conditional commitments of CDBG-DR funds, and 22 AUGF/NTP are either routing for approval or have been fully executed. There are 16 projects under construction, and three projects have finished construction and are leasing to tenants. Two projects have submitted reimbursement requests for 90% of their allocated activity amounts.

Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

10/07/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,023,554.00
B-19-DV-06-0001	\$0.00	\$5,023,554.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,023,554.00
B-19-DV-06-0001	\$0.00	\$5,023,554.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,023,554.00
B-19-DV-06-0001	\$0.00	\$5,023,554.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$26,165.42	\$74,896.28
B-19-DV-06-0001	\$26,165.42	\$74,896.28
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$26,165.42	\$74,896.28
B-19-DV-06-0001	\$26,165.42	\$74,896.28
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$26,165.42	\$74,896.28
County of Shasta	\$26,165.42	\$74,896.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that isa joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Burney Commons has passed inspections and will be receiving the Certificate of Occupancy in Q1 2024. Cascade Village (Shasta Lake Apts) is scheduled to complete construction in Q2 2025. Sunrise Cottages is expected to start Q4 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21006

Activity Title: City of Chico MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$25,163,204.50
B-19-DV-06-0001	\$0.00	\$25,163,204.50
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$25,163,204.50
B-19-DV-06-0001	\$0.00	\$25,163,204.50
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,163,204.50
B-19-DV-06-0001	\$0.00	\$25,163,204.50
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$31,305.54	\$197,126.27
B-19-DV-06-0001	\$31,305.54	\$197,126.27
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$31,305.54	\$197,126.27
B-19-DV-06-0001	\$31,305.54	\$197,126.27
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$31,305.54	\$197,126.27
City of Chico	\$31,305.54	\$197,126.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$32,496,114.00 to the City of Chico, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The City of Chico MHP MSA has currently funded one new construction project, which is captured under Activity Number D182-MFDC-M0030, and is anticipating funding an additional two new construction projects. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.



Location Description:

Activity Progress Narrative:

The City of Chico has 3 projects:

Oleander Community Housing: Awarded 4% tax credits in Q2. closing and construction began in Q4

Cussick Apartments - Awarded 4% tax credits in Q2. Construction financing close and construction began in Q4. Bar Triangle awarded for 9% tax credits in Q4. Estimated construction start in Q2 of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D181-MFDC-21008

Activity Title: City of Redding MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,494,440.00
B-19-DV-06-0001	\$0.00	\$3,494,440.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$32,937.10	\$411,762.21
B-19-DV-06-0001	\$32,937.10	\$411,762.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$32,937.10	\$411,762.21
B-19-DV-06-0001	\$32,937.10	\$411,762.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$32,937.10	\$422,968.92
City of Redding	\$32,937.10	\$422,968.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$16,660,145.00 to the City of Redding, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. Four new-construction projects have been funded and are captured under Activity Numbers D181-MFDC-M0056, D181-MFDC-M0057, D181-MFDC-M0058, and D181-MFDC-M0060. It is anticipated that two additional new-construction low-income MHP housing projects will be funded under this MSA. When these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Kennett Ct II is 100% leased up and they submitted their 10% retainage. Kennett Sr is 50% leased up. Alturas Crossing's construction is 99% complete. Lowden Lane's construction is 95% complete. Center of Hope II will be applying for TCAC in Q1 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$7,315.66	\$1,502,244.82
B-19-DV-06-0001	\$7,315.66	\$1,502,244.82
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$7,315.66	\$1,502,244.82
B-19-DV-06-0001	\$7,315.66	\$1,502,244.82
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$7,315.66	\$1,502,244.82
Butte County	\$7,315.66	\$1,502,244.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.



Location Description:

135 Tuscany Drive, Oroville, CA 95965

Activity Progress Narrative:

Construction completion delayed due to lack of electrical switch gear; New estimated completed date is Q1 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Redding

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$1,333,141.00
\$0.00	\$1,333,141.00
\$0.00	\$0.00
\$0.00	\$1,333,141.00
\$0.00	\$1,333,141.00
\$0.00	\$0.00
\$0.00	\$1,333,141.00
\$0.00	\$1,333,141.00
\$0.00	\$0.00
\$99,487.07	\$1,017,207.16
\$99,487.07	\$1,017,207.16
\$0.00	\$0.00
\$99,487.07	\$1,017,207.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$95,592.85	\$1,033,620.10
\$95,592.85	\$1,033,620.10
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Kennett Court Senior Apartments is funded under the City of Redding MSA and is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum set-back from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Location Description:

1081 Lake Blvd, Redding, Ca 96001

Activity Progress Narrative:

Kennett Sr is 50% leased up and expected to be fully leased by the end of Q2 2024. Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Redding

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$42,150.10	\$5,098,642.85
B-19-DV-06-0001	\$42,150.10	\$5,098,642.85
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$42,150.10	\$5,098,642.85
B-19-DV-06-0001	\$42,150.10	\$5,098,642.85
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$42,150.10	\$5,098,642.85
City of Redding	\$42,150.10	\$5,098,642.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community funded under the City of Redding MSA. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and eight two bedroom units, which includes one two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:



2275 Lowden Lane, Redding, CA 96002

Activity Progress Narrative:

Lowden Lane has completed 95% of construction and is expected to complete construction by Q3 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0067

Activity Title: EaglePointe Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,640,000.00
B-19-DV-06-0001	\$0.00	\$7,640,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,413,993.20	\$1,425,779.00
B-19-DV-06-0001	\$1,413,993.20	\$1,425,779.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,413,993.20	\$1,425,779.00
B-19-DV-06-0001	\$1,413,993.20	\$1,425,779.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,413,993.20	\$1,425,779.00
PARADISE, TOWN OF	\$1,413,993.20	\$1,425,779.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has approved an NTP for \$7,640,000.00 under the Town of Paradise MSA to fund the EaglePointe Apartments project to provide low-to-moderate income housing units in the Town of Paradise.

Location Description:

Activity Progress Narrative:

Executed NTP 3/15/23 Est Construction completion 7/1/2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,394,095.06
B-19-DV-06-0001	\$0.00	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$5,205,629.13	\$5,205,629.13
B-19-DV-06-0001	\$5,205,629.13	\$5,205,629.13
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$5,205,629.13	\$5,205,629.13
B-19-DV-06-0001	\$5,205,629.13	\$5,205,629.13
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$5,205,629.13	\$5,247,399.72
City of Oroville	\$5,205,629.13	\$5,232,310.04
State of California	\$0.00	\$15,089.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including



an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Location Description:

City of Oroville

Activity Progress Narrative:

Constuction began in Q4 and is in progress. Estimated construction completion in Q4 of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0069

Activity Title: Table Mountain II

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,695,000.00
B-19-DV-06-0001	\$0.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$4,695,000.00	\$4,695,000.00
B-19-DV-06-0001	\$4,695,000.00	\$4,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$7,795.21	\$7,795.21
B-19-DV-06-0001	\$7,795.21	\$7,795.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$7,795.21	\$7,795.21
B-19-DV-06-0001	\$7,795.21	\$7,795.21
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$7,795.21	\$7,795.21
Butte County	\$7,795.21	\$7,795.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47-units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management.



Location Description:

Activity Progress Narrative:

Table Mountain Phase II began construction in Q2, and estimated completion of construction in Q3 of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$48,466,660.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$48,266,660.00
Total Budget	\$0.00	\$48,466,660.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$48,266,660.00
Total Obligated	\$0.00	\$48,466,660.00
B-19-DV-06-0001	\$0.00	\$200,000.00
B-19-DV-06-0002	\$0.00	\$48,266,660.00
Total Funds Drawdown	\$4,709.88	\$367,193.16
B-19-DV-06-0001	\$0.00	\$133,499.35
B-19-DV-06-0002	\$4,709.88	\$233,693.81
Program Funds Drawdown	\$4,709.88	\$367,193.16
B-19-DV-06-0001	\$0.00	\$133,499.35
B-19-DV-06-0002	\$4,709.88	\$233,693.81
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,709.88	\$367,193.16
PARADISE, TOWN OF	\$4,709.88	\$367,193.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Town of Paradise is funding seven projects
EaglePoint Apartments NTP executed 3/15/23 est construction completion 7/1/24
CHIP Scattered Site Project-NTP executed 5/15/23,
Kathy Court apartments - NTP executed 8/21/23, Orchard View awarded 9% tax credit round 1, Northwind Apartments awarded 4% round 1, Cypress Point Family NTP executed 12/22/23 Cypress Point Senior applied for 9% tax credits in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-M0052

Activity Title: Paradise Single Family Rental Homes - Scattered Site

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Budget	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Obligated	\$0.00	\$1,180,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$1,180,000.00
Total Funds Drawdown	\$1,251.61	\$957,427.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,251.61	\$957,427.61
Program Funds Drawdown	\$1,251.61	\$957,427.61
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$1,251.61	\$957,427.61
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,251.61	\$957,427.61
PARADISE, TOWN OF	\$1,251.61	\$957,427.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Town of Paradise has worked with CHIP over the year in a successful project that was lost during the fire and then rebuilt as one of the first projects in the Town. The funds awarded to the project were as follows:

Funding Source: HOME

Funding Amount: \$5,000,000

Project: Paradise Community Village

The project is currently in place and fully leased. The project has proved to be a success after such devastation and continues to provide affordable housing in the community. CHIP is a strong partner in the community and



the Town supports their continued efforts to meet the needs of the community.

Location Description:

Activity Progress Narrative:

Construction completed on 6/28/23. To date two of the four units leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018



Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$222,231,855.15
\$0.00	\$107,428,558.37
\$0.00	\$114,803,296.78
\$0.00	\$222,231,855.15
\$0.00	\$107,428,558.37
\$0.00	\$114,803,296.78
\$0.00	\$222,231,855.15
\$0.00	\$107,428,558.37
\$0.00	\$114,803,296.78
\$6,287,866.81	\$37,992,854.11
\$5,299,875.00	\$30,881,086.75
\$987,991.81	\$7,111,767.36
\$6,287,866.81	\$37,992,854.11
\$5,299,875.00	\$30,881,086.75
\$987,991.81	\$7,111,767.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,721,905.91	\$38,036,475.81
\$5,721,905.91	\$38,036,475.81
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

Awarded 12 LMI 2018 applicants in Q4. The program added another funding option via a subsidized loan



(ReCoverCA Reconstruction Subsidized Loan or RRSL) in August 2023, which expired on October 5, 2023. 4 RRSL applicants have accepted their award in Q4. RRSL applicants are included in the Awarded LMI applicant totals. Performed 11 key turnovers in Q4.

Financial reporting for this activity in 2023 Q4 shows a variation between “Program Funds Drawdown” and “Total Funds Expended.” This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2018 Owner Occupied Recon UN

Activity Title: 2018 Owner Occupied Recon UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Housing - Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$151,767.00
B-19-DV-06-0001	\$0.00	\$72,848.16
B-19-DV-06-0002	\$0.00	\$78,918.84
Total Budget	\$0.00	\$151,767.00
B-19-DV-06-0001	\$0.00	\$72,848.16
B-19-DV-06-0002	\$0.00	\$78,918.84
Total Obligated	\$0.00	\$151,767.00
B-19-DV-06-0001	\$0.00	\$72,848.16
B-19-DV-06-0002	\$0.00	\$78,918.84
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

0 Non-LMI applicants were awarded in Q4. Received 5 applications from Non-LMI households as of 12/31/2023.



Section 3:
of Targeted Section 3 hours
of Section 3 Labor Hours
of total labor hours

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local



Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

08/19/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California - HCD/CDBG

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California - HCD/CDBG

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$80,582.50	\$1,129,877.73
\$38,679.60	\$743,583.05
\$41,902.90	\$386,294.68
\$80,582.50	\$1,129,877.73
\$38,679.60	\$743,583.05
\$41,902.90	\$386,294.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$42,896.25	\$1,129,877.73
\$42,896.25	\$1,129,877.73
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

No individual activities have proceeded to date. HCD has entered into MSAs with 6 subrecipients and expects

individual activities to begin in 2024 following application approvals by HCD. Section 3 compliance is reviewed during subrecipient monitoring. Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Paradise Sewer / 2018 Infrastructure -



Grantee Activity Number: D182-IFDC-18009

Activity Title: Paradise Sewer Project (Design)

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

2018 Infrastructure - Paradise Sewer

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure - Paradise Sewer A&E

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$324,180.93	\$558,941.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$324,180.93	\$558,941.75
Program Funds Drawdown	\$324,180.93	\$558,941.75
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$324,180.93	\$558,941.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$70,231.62	\$558,941.75
PARADISE, TOWN OF	\$70,231.62	\$558,941.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The unmet needs analysis established that the Town of Paradise lost 83 percent of its residents during the Camp Fire and, as the town builds back and re-establishes its pre-fire population level, an integrated sewer system will support the recovery of housing and economic activity within the Sewer Service Area. The extreme heat of the Camp Fire led to water pollution issues in the town which require costly infrastructure repairs to ensure the long-term safety and resilience of the potable water systems. The sewer project is listed by Paradise as a "Tier I" recovery priority project in the Paradise Long-Term Community Recovery Plan. Specifically, the Recovery Plan notes that, once completed, the sewer project will allow for accompanying land use and zoning changes to cluster multi-unit housing complexes, including affordable housing.



Location Description:

Activity Progress Narrative:

Project application has been approved, A&E contractor has been procured and the subrecipient is actively billing towards the project.
Section 3 compliance is reviewed during subrecipient monitoring.
Financial reporting for this activity in 2023 Q4 shows a variation between "Program Funds Drawdown" and "Total Funds Expended." This is the result of a timing difference wherein DRGR shows drawdowns that were completed in DRGR and LOCCs in 2023 Q4, but that HCD incurred during 2023 Q3 and therefore reported on in the 2023 Q3 QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing

Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:**Responsible Organization:**

City of Oroville

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,605,993.94
B-19-DV-06-0001	\$0.00	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$99,661.37	\$210,167.87
B-19-DV-06-0001	\$99,661.37	\$210,167.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$99,661.37	\$210,167.87
B-19-DV-06-0001	\$99,661.37	\$210,167.87
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$99,661.37	\$210,167.87
City of Oroville	\$99,661.37	\$210,167.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Lincoln Street Crossing Family Phase 1 Notice to Proceed executed and construction began in Q2. Estimate completion in Q4 of 2024. Lincoln Street Crossing Senior Phase II applying for tax credit Q1 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21015

Activity Title: City of Calabasas MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

01/10/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Responsible Organization:

CALABASAS, CITY OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	(\$6,514,922.00)	(\$3,257,461.00)
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$6,514,922.00)	(\$3,257,461.00)
Total Budget	(\$6,514,922.00)	(\$3,257,461.00)
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$6,514,922.00)	(\$3,257,461.00)
Total Obligated	(\$3,257,461.00)	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$3,257,461.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALABASAS, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

City of Calabasas is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount of \$3,257,461.00. City of Calabasas will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement. As projects are approved, they will be added as separate Activities and the budget for the City of Calabasas MSA reduced.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0056

Activity Title: Kennett Court II

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Redding

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$113,172.85	\$1,147,002.19
B-19-DV-06-0001	\$113,172.85	\$1,147,002.19
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$113,172.85	\$1,147,002.19
B-19-DV-06-0001	\$113,172.85	\$1,147,002.19
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$113,172.85	\$1,172,030.96
City of Redding	\$113,172.85	\$1,172,030.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court II is funded under the City of Redding MSA and consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park.

Location Description:

1155 Lake Boulevard, Redding, CA 96003



Activity Progress Narrative:

Construction is complete as of Q3 2022 and leased up as of Q4 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,827,557.00
B-19-DV-06-0001	\$0.00	\$3,827,557.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$18,842.59	\$3,132,069.32
B-19-DV-06-0001	\$18,842.59	\$3,132,069.32
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$18,842.59	\$3,132,069.32
B-19-DV-06-0001	\$18,842.59	\$3,132,069.32
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$18,842.59	\$3,138,176.38
City of Redding	\$18,842.59	\$3,138,176.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development funded under the City of Redding MSA and is located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the West, undeveloped land to the North and East.

Location Description:



1320 and 1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Construction is complete however the City is waiting on the certificate of occupancy. The estimated completion date is Q1 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0061

Activity Title: Piper Way Senior Housing

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$2,333,141.00	\$2,333,141.00
B-19-DV-06-0001	\$2,333,141.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Redding	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Piper Way Senior Housing Project is a proposed 60-unit affordable housing project to be built located at the terminus of Piper Way near the intersection of Placer Street and Buena Ventura Boulevard in the City of Redding. The project layout consists of two buildings in an "L" configuration paralleling Lear Way at the terminus Piper Way with at-grade parking along the north and west sides. Building heights would be 2-stories on the higher part of the lot and 3-stories on the lower part of the lot. Access to the site would be provided both from the extension of Piper Way and from Placer Street through a public access easement across the First Christian Church parking lot, with driveways connecting between these two access points. In addition, the project would include the installation of a new sewer line across an undeveloped parcel to San Francisco Street and in San Francisco Street to an existing trunk line at Placer Street.



Location Description:

Activity Progress Narrative:

Construction began on 8/23/23 and is currently in progress. Estimated completion date is 12/1/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,070,218.00
B-19-DV-06-0001	\$0.00	\$4,070,218.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$10,059.29	\$3,544,102.30
B-19-DV-06-0001	\$10,059.29	\$3,544,102.30
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$10,059.29	\$3,544,102.30
B-19-DV-06-0001	\$10,059.29	\$3,544,102.30
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$10,059.29	\$3,544,102.30
Butte County	\$10,059.29	\$3,544,102.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.



Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Construction completed Q4 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D182-MFDC-M0054

Activity Title: Orchard View Senior

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Budget	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Obligated	\$0.00	\$8,845,000.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$8,845,000.00
Total Funds Drawdown	\$2,519.35	\$2,519.35
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,519.35	\$2,519.35
Program Funds Drawdown	\$2,519.35	\$2,519.35
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$2,519.35	\$2,519.35
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,519.35	\$2,519.35
Butte County	\$2,519.35	\$2,519.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project is an affordable multi-family residential development comprised of a total of 48 units, a community building, and various on-site amenities. 16 units would be two-bedroom, 770 square feet (sf) units; 24 units would be three-bedroom, 1,012 sf units; and the remaining eight units would be four-bedroom, 1,190 sf units. The units would be developed across five two-story residential buildings. The community building would measure 2,734 sf and would be located within the central portion of the project site. The community building would feature an office space, computer room, laundry facility, exercise room, and community room with a common kitchen. An apartment manager would reside in an on-site three-bedroom manager's unit.

Location Description:



Activity Progress Narrative:

Orchard View Senior started construction in Q2 and is in progress with a Q1 2025 completion estimate.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Planning - Regional and Local / 2018 Planning -

Grantee Activity Number: 2018 Planning - Regional and Local

Activity Title: 2018 Planning Technical Assistance and Capacity Building

Activity Type:

Planning

Project Number:

2018 Planning - Regional and Local

Projected Start Date:

08/19/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning - Regional and Local Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$152,702.50	\$152,702.50
B-19-DV-06-0001	\$73,297.20	\$73,297.20
B-19-DV-06-0002	\$79,405.30	\$79,405.30
Total Budget	\$152,702.50	\$152,702.50
B-19-DV-06-0001	\$73,297.20	\$73,297.20
B-19-DV-06-0002	\$79,405.30	\$79,405.30
Total Obligated	\$152,702.50	\$152,702.50
B-19-DV-06-0001	\$73,297.20	\$73,297.20
B-19-DV-06-0002	\$79,405.30	\$79,405.30
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

2018 Planning - TA & CB Across Activities will fund costs across activities. As the program is developed, additional Technical Assistance and Capacity Building activities will be added to support necessary capacity building at the County and municipal levels and to provide technical assistance to jurisdictions impact by disasters DR-4382 and DR-4407.

Location Description:



Activity Progress Narrative:

2018 Planning will fund planning projects for DR-4382 and DR-4407. There are no updates for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2018 Planning -Regional and Local 2

Activity Title: 2018 Planning Small Rental

Activity Type:

Planning

Project Number:

2018 Planning - Regional and Local

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning - Regional and Local Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2023 To Date

Total Projected Budget from All Sources	\$79,287.00	\$79,287.00
B-19-DV-06-0001	\$38,058.00	\$38,058.00
B-19-DV-06-0002	\$41,229.00	\$41,229.00
Total Budget	\$79,287.00	\$79,287.00
B-19-DV-06-0001	\$38,058.00	\$38,058.00
B-19-DV-06-0002	\$41,229.00	\$41,229.00
Total Obligated	\$79,287.00	\$79,287.00
B-19-DV-06-0001	\$38,058.00	\$38,058.00
B-19-DV-06-0002	\$41,229.00	\$41,229.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Come back to this

Location Description:

Activity Progress Narrative:

2018 Planning will fund planning projects for DR-4382 and DR-4407. There are no updates for this quarter



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2018 Planning -Regional and Local 3

Activity Title: 2018 Planning Mobile Home Park

Activity Type:

Planning

Project Number:

2018 Planning - Regional and Local

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning - Regional and Local Planning

Projected End Date:

09/15/2023

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$33,253.05	\$33,253.05
B-19-DV-06-0001	\$15,961.80	\$15,961.80
B-19-DV-06-0002	\$17,291.25	\$17,291.25
Total Budget	\$33,253.05	\$33,253.05
B-19-DV-06-0001	\$15,961.80	\$15,961.80
B-19-DV-06-0002	\$17,291.25	\$17,291.25
Total Obligated	\$33,253.75	\$33,253.75
B-19-DV-06-0001	\$15,961.80	\$15,961.80
B-19-DV-06-0002	\$17,291.95	\$17,291.95
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Come back to this

Location Description:

Activity Progress Narrative:

2018 Planning will fund planning projects for DR-4382 and DR-4407. There are no updates for this quarter



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

