

Grantee: California

Grant: B-13-DS-06-0001

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-13-DS-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$70,359,459.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$70,359,459.00	Estimated PI/RL Funds:	
Total Budget: \$70,359,459.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifyig 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne



County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County. The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest. The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee;
 State of California Department of Housing and Community Development
 Mark Stivers, Deputy Director
 Susan Naramore, Specialist II
 Patrick Talbott, HCD Representative II
 Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:
 State of California's Governor's Office of Planning and Research (OPR)
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC)
 Angela Avery, Chief, Policy and Outreach Division
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE)
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$812.00)	\$70,359,459.00
Total Budget	(\$812.00)	\$70,359,459.00
Total Obligated	\$0.00	\$49,142,509.00
Total Funds Drawdown	\$151,069.50	\$2,496,891.39
Program Funds Drawdown	\$151,069.50	\$2,496,891.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,069.50	\$3,035,874.65
HUD Identified Most Impacted and Distressed	\$151,069.50	\$2,739,059.65
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
California Department of Forestry and Fire Protection	\$ 0.00	\$ 42,907.00
United States Forest Service	\$ 0.00	\$ 647,276.58
Civix-GCR Inc.	\$ 0.00	\$ 446,246.00
County of Tuolumne	\$ 16,340.00	\$ 532,831.00
HELIX Environmental Planning, Inc.	\$ 108,661.00	\$ 108,661.00
Rural Community Assistance Corporation	\$ 0.00	\$ 0.00
Sierra Nevada Conversancy	\$ 4,771.00	\$ 532,543.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00
State of California & CDBG-NDR Program	\$ 21,297.50	\$ 552,655.07
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	57.92%	.00%
Overall Benefit Amount	\$32,164,907.00	\$37,262,344.00	\$.00
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$14,071,891.80	\$6,029,645.00	\$2,027,280.87
Limit on Admin	\$.00	\$3,517,973.00	\$1,362,447.87
Most Impacted and Distressed	\$70,359,459.00	\$.00	\$2,739,059.65

Overall Progress Narrative:

For the FWHP pillar: the USFS has entered into approximately eight million (\$8,000,000) dollars of contracted work. Of this contracted amount, it is anticipated that approximately four million dollars (\$4,000,000) in forest work will be completed in this calendar year. During the 2019 season, approximately \$3,492,865 in contract funds have been disbursed by USFS.

For the CRC pillar: the County completed phase one of the CRC feasibility analysis. This included completion of NEPA/CEQA reviews and HCD providing Authority to Use Grant Funds. County Board of Supervisors approved the CRC proposal for two facilities. HCD and the Core Team approved two facilities based on NDR eligibility standards. Financial feasibility for one project was approved to allow for moving forward with release of funds. The second CRC will be approved upon documentation from the county of financial feasibility. County is now working on clearing General Conditions for release of project funding. County has hired an appraiser to begin the real property acquisition process.

For the BUF pillar: SNC and HCD are developing an agreement with Rural Community Assistance Corporation (RCAC) to administer a economic development program for distributing BUF project funding. RCAC, SNC and HCD are drafting up economic development (ED) financial assistance program guidelines and a program manual for implementation. The BUF ED financial assistance program will be operational by the end of this calendar year.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$37,637.50	\$3,517,973.00	\$1,362,447.87
17-NDR-02, Community Resilience Center	\$0.00	\$18,767,250.00	\$383,417.00
17-NDR-03, NDR Forest & Watershed Health	\$113,432.00	\$27,174,236.00	\$578,271.52
17-NDR-04, NDR-Biomass Facility & Wood Products	\$0.00	\$20,900,000.00	\$172,755.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00

Activities

Project # / 17-NDR-01 / NDR Administration



Grantee Activity Number: NDR - Adm - GCR

Activity Title: NDR Adm - GCR

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

03/01/2017

Projected End Date:

02/28/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

06/30/2023

National Objective:

NA

Responsible Organization:

GCR Inc.

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$878,530.00
Total Budget	\$0.00	\$878,530.00
Total Obligated	\$0.00	\$489,779.00
Total Funds Drawdown	\$0.00	\$384,300.00
Program Funds Drawdown	\$0.00	\$384,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$446,246.00
Civix-GCR Inc.	\$0.00	\$446,246.00
Most Impacted and Distressed Expended	\$0.00	\$446,246.00

Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR provided TA to HCD on how to best prepare for September 16-20th HUD monitoring visit. GCR provided TA on how to facilitate the CRC project development and BUF project development. GCR supported HCD staff's monitoring of NDR subgrantees.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR Adm - SNC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

05/30/2017

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

09/30/2022

National Objective:

NA

Responsible Organization:

Sierra Nevada Conservancy

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2019****To Date**

\$0.00

\$1,129,383.00

Total Budget

\$0.00

\$1,129,383.00

Total Obligated

\$0.00

\$1,129,383.00

Total Funds Drawdown

\$0.00

\$349,405.00

Program Funds Drawdown

\$0.00

\$349,405.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$456,302.00

Sierra Nevada Conservancy

\$0.00

\$456,302.00

Most Impacted and Distressed Expended

\$0.00

\$456,302.00

Activity Description:

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

SNC submitted monthly funds requests and reports to HCD for processing. SNC reviewed funds requests and monthly reports for USFS and CAL FIRE for review and approval prior to HCD review and processing. SNC is collecting information on accomplishments and outcomes of the FWHP activities and tracking them in the quarterly "Contract Tracker". SNC is helping HCD to finalize BUF project development agreement with Rural Community Assistance Corporation (RCAC).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NDR - Adm - Tuolumne

Activity Title: NDR Adm - Tuolumne Cnty

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

04/01/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$16,340.00	\$76,087.00
Program Funds Drawdown	\$16,340.00	\$76,087.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,340.00	\$84,780.00
County of Tuolumne	\$16,340.00	\$84,780.00
Most Impacted and Distressed Expended	\$16,340.00	\$84,780.00

Activity Description:

General Administration costs to carry out the development of the Community Resilience Center.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County of Tuolumne submitted funds requests and monthly reports to HCD and participated in three meetings per month on project development updates. County oversaw the Geo-Technical consultant contract completion. County conducted a procurement of appraisal services for URA real property acquisition process. County prepared for HCD monitoring on September 12th and 13th. County and HCD worked together to process the CRC project approvals after feasibility analysis was completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NDR- Adm - HCD

Activity Title: NDR Administration - HCD

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

02/01/2017

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

State of California - CDBG Program

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$1,016,185.00
Total Budget	\$0.00	\$1,016,185.00
Total Obligated	\$0.00	\$1,016,185.00
Total Funds Drawdown	\$21,297.50	\$552,655.87
Program Funds Drawdown	\$21,297.50	\$552,655.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,297.50	\$552,655.07
State of California ¿ CDBG-NDR Program	\$21,297.50	\$552,655.07
Most Impacted and Distressed Expended	\$21,297.50	\$552,655.07

Activity Description:

General administration of all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD submitted second quarterly report for 2019 in DRGR and approved by HUD. An Action Plan update was also submitted and approved by HUD. Multiple funds requests were processed by HCD for subgrantees, consultants and HCD staff time. HCD staff completed and closed out two monitorings of subgrantees. HCD conducted two additional monitorings of subgrantees, which will be closed in the next quarter. A grant agreement with California Conservation Corps (CCC) was developed and will be executed next quarter. A subrecipient agreement with Rural Community Assistance Corporation (RCAC) was created and will be executed next quarter. HCD prepared for the first HUD monitoring and monitoring responses to HUD will be submitted next quarter. HELIX Environmental consultant contract amendment was completed after HCD finished cost reasonable analysis and will be executed next quarter. HCD website updates were completed to allow for a more user friendly platform and to include posting of NDR grant agreements and service contracts. California is requiring all state websites to meet ADA accessibility standards for reading of documents and that conversion process is currently taking place.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Center

Grantee Activity Number: 17-NDR-02a

Activity Title: Community Resilience Center Planning

Activity Type:

Planning

Project Number:

17-NDR-02

Projected Start Date:

04/01/2017

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$757,672.00
Total Budget	\$0.00	\$757,672.00
Total Obligated	\$0.00	\$757,672.00
Total Funds Drawdown	\$0.00	\$383,417.00
Program Funds Drawdown	\$0.00	\$383,417.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$448,051.00
County of Tuolumne	\$0.00	\$448,051.00
Most Impacted and Distressed Expended	\$0.00	\$448,051.00

Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Phase one of CRC eligibility and feasibility planning activities were completed in the second quarter of 2019. HCD approved two projects as eligible under NDR application standards. However, HCD only allowed the county to move forward with one project based on the presence of a funding gap. HCD continues to work with the county on release of funding for one CRC project so that it can proceed into phase 2 development stage. The second project will be approved for funding after documentation of financial feasibility is provided to HCD.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	9/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Center

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
17-NDR-02

Projected Start Date:
05/01/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Resilience Center

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
County of Tuolumne

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$2,188.00	\$18,009,578.00
Total Budget	\$2,188.00	\$18,009,578.00
Total Obligated	\$0.00	\$18,007,390.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

Location Description:

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

The county completed the geo-technical reports needed for beginning the final design phase of the project. The county procured an appraiser to assist with URA real property acquisition process. The county will be amending the project architect's contract to allow for completing final plans and specifications in 4th quarter of 2019. County has developed real property acquisition policies and procedures to comply with federal URA acquisition standards. HCD has notified the county that a General Conditions Checklist must be cleared for each CRC project, beginning with the one that is currently financially feasible.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health



Grantee Activity Number: 17-NDR-03
Activity Title: NDR-Forest & Watershed Health

Activity Type:
 NDR - Environmental Value
Project Number:
 17-NDR-03
Projected Start Date:
 05/01/2017
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NDR Forest & Watershed Health
Projected End Date:
 08/31/2022
Completed Activity Actual End Date:

Responsible Organization:
 State of California - CDBG Program

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$246,000.00
Total Budget	\$0.00	\$246,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

Activity Progress Narrative:

These funds are budgeted to pay for any environmental legal challenges that may be mounted against HCD's NEPA review for FWHP activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# of non-invasive species trees	0	0/900000
# of trees planted in project	0	0/9000000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/26/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

United States Forest Service

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$26,231,666.00
Total Budget	\$0.00	\$26,231,666.00
Total Obligated	\$0.00	\$26,231,666.00
Total Funds Drawdown	\$0.00	\$421,932.52
Program Funds Drawdown	\$0.00	\$421,932.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$647,276.58
United States Forest Service	\$0.00	\$647,276.58
Most Impacted and Distressed Expended	\$0.00	\$421,931.58

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

Four of five FWHP activities have gotten release of funds and have started.
Noxious Weed Abatement Activity: USFS weed spraying contract work was completed in the controlled burn area. Hand treatments using USFS force account staff will continue in small spot treatments.
Rangeland Project 1 & 2 Activity: No activity took place on Rangeland Two activities. The Rangeland One project fence rebuilding activity was completed for three and a half miles of fence. Three cattle guards were installed by a contractor. HCD will execute a NDR Agreement with California Conservation Corps (CCC) for fence work to be done in spring 2020. Bidding of rangeland work for 2020 season will take place in 4th quarter



of 2019.

Biomass Removal and Fuel Reduction Activity: USFS is managing approximately five million dollars in service contracts for this activity. Of that five million dollars under contract, approximately two million dollars will be expended this calendar year. Over three million dollars in work under this activity has been done by the end of the third quarter of 2019.

Reforestation Activity: USFS is managing approximately four million dollars in fuels reduction and site preparation contracts for this activity. Site preparation included contracted spraying for weeds. Site preparation done this season will allow for tree planning in the spring of 2020. Over one million dollars in work under this activity has been completed by the end of the third quarter of 2019.

Fuel Break Activity: USFS and CAL FIRE executed a combined Widen and Good Neighbor agreement to allow for USFS contractors and crews to work on state and federal lands. HCD is managing a contract with HELIX Environmental Consulting for completing fuel break environmental reviews for HCD, USFS and BLM. HELIX has completed a work plan for the NEPA/CEQA environmental review process and has completed the biological surveys and is completing with cultural resource survey. The Fuel Break NEPA/CEQA will be done in 2019. Fuel break improvements will be bid out and begin in spring 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# of non-invasive trees planted	0	0/900000
# of trees planted in project	0	0/9000000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03b

Activity Title: NDR Forest & Watershed Health CA Forestry & Fire

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/26/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

California Department of Forestry and Fire

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$264,153.00
Total Budget	\$0.00	\$264,153.00
Total Obligated	\$0.00	\$264,153.00
Total Funds Drawdown	\$0.00	\$42,907.00
Program Funds Drawdown	\$0.00	\$42,907.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,907.00
California Department of Forestry and Fire Protection	\$0.00	\$42,907.00
Most Impacted and Distressed Expended	\$0.00	\$42,907.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

The California Department of Forestry and Fire Protection (abbreviated Cal Fire and styled CAL FIRE; formerly abbreviated CDF) is the State of California's agency responsible for fire protection in State Responsibility Areas of California totaling 31 million acres, as well as the administration of the state's private and public forests. CAL FIRE staff have secured additional approvals of property owner approvals to do fuel break work on their land, approximately 90% completed. There are still a few landowner approvals left to secure but CAL FIRE staff believe that those owners will come forward once work begins in spring of 2020. If not, then the fuel break work

can still proceed but will not include work on land of owners who have not authorized access to their property.

CAL FIRE staff coordinated with HELIX environmental consultants on obtaining access to the fuel break land for completion of cultural and biological surveys. Biological surveys have been completed. Cultural Resource survey work will be completed in fourth quarter of 2019. CAL FIRE has completed setting up GPS coordinates that HELIX will use to identify boundary of fuel breaks along with flags on fuel break boundaries. CAL FIRE staff participated in the NEPA/CEQA consultant coordination meetings to ensure the NEPA/CEQA work is completed in a timely fashion.

CAL FIRE staff and USFS have completed and signed a "combined" Widen and Good Neighbor agreement. This agreement is critical as it allows USFS to work on private and state property. The agreement also allows for CAL FIRE to work on USFS property for fuel break activities.

This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and Other funding is contained in USFS activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-03c

Activity Title: NDR Forest & Watershed Health SNC

Activity Type:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
05/30/2017

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NDR Forest & Watershed Health

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$178,417.00
Total Funds Drawdown	\$4,771.00	\$4,771.00
Program Funds Drawdown	\$4,771.00	\$4,771.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,771.00	\$48,921.00
Sierra Nevada Conservancy	\$4,771.00	\$48,921.00
Most Impacted and Distressed Expended	\$4,771.00	\$4,771.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

SNC coordinated with HCD and California Conservation Corp (CCC) in developing a NDR grant agreement for execution next quarter. The agreement will pay CCC staff to replace Rangeland fence projects. This will ensure fulfillment of the CCC partnership agreement with HCD. SNC reviewed USFS executed service agreements and monitored work in the field for biomass removal and fuels reduction activities as well as rangeland and reforestation preparation work taking place in the 3rd quarter.

SNC worked with USFS staff to track payments for FWHP activities being completed in 2019. SNC is

coordinating 2020 FWHP work plan development with USFS so that bidding can take place next quarter. SNC coordinated the HELIX contract implementation efforts. Monthly meetings with all the involved agencies were facilitated by SNC to ensure the contract scope of work gets done this calendar year. This project is part of FWHP over all implementation of 17-NDR-03. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and Other funding is contained in USFS activity section of this report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03d

Activity Title: NDR Forest & Watershed Health Helix

Activity Type:

Planning

Project Number:

17-NDR-03

Projected Start Date:

01/15/2019

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Planned

Project Title:

NDR Forest & Watershed Health

Projected End Date:

06/30/2020

Completed Activity Actual End Date:**Responsible Organization:**

HELIX Environmental Planning, Inc.

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$254,000.00
Total Budget	\$0.00	\$254,000.00
Total Obligated	\$0.00	\$254,000.00
Total Funds Drawdown	\$108,661.00	\$108,661.00
Program Funds Drawdown	\$108,661.00	\$108,661.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,661.00	\$108,661.00
HELIX Environmental Planning, Inc.	\$108,661.00	\$108,661.00
Most Impacted and Distressed Expended	\$108,661.00	\$108,661.00

Activity Description:

Environmental reviews for feul brakes

Location Description:

Tuolumne County

Activity Progress Narrative:

HELIX has completed the first set of tasks under their contract with HCD and one payment has been made. HELIX updated their work plan and submitted a contract amendment to delete some tasks under the original scope of work that are not required and added additional work to some existing tasks. The biggest change to the scope of work is associated with 85 recorded cultural resource sites that must be found and cataloged, along with 16 new sites that were not on record. Monthly meetings have been held with HELIX and SNC to ensure the environmental work proceeds in accordance with the timeline in the contract. HELIX completed the biological survey and SNC and USFS are providing comments so the final biological resource report can be completed in the fourth quarter of 2019. HELIX staff will complete the cultural resources field survey work after HCD contract amendment is executed. The environmental reviews are on track for completion this year so that work on fuel breaks can bid out and begin work in 2020.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

Grantee Activity Number: 17-NDR-04a

Activity Title: Planning - Biomass Facility

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

04/01/2017

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

10/31/2019

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	(\$3,000.00)	\$1,324,245.00
Total Budget	(\$3,000.00)	\$1,324,245.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD will not be using any additional planning funds for BUF activities. Feasibility analysis done by Beck Group is sufficient. This activity will be cancelled and funds will be moved into BUF project development activities under



RCAC agreement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/22
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04b

Activity Title: NDR Biomass Facility & Wood Products

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

08/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

State of California - CDBG Program

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$19,252,766.00
Total Budget	\$0.00	\$19,252,766.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

HCD, SNC and RCAC have developed a scope of work for BUF project funding. The scope of work will be incorporated into a subrecipient agreement between the three parties. HCD has GCR Inc., the NDR technical assistance provider review the scope of work and agreement prior to routing for final signature. The agreement will be set up in CAPES and funds can then be obligated in DRGR. The subgrantee will conduct Community Based Development Organization (CBDO) economic development activities. Specifically, the CBDO will market and originate economic development financing of eligible BUF projects. The subrecipient will release a Request for Qualifications (RFQ) to develop a list of qualified consultants for BUF project NEPA/CEQA reviews. A Request for Proposals will be done for each project's consultant, who will work with HCD's staff on completing the proper review. RCAC, as subrecipient, will also enter into agreements with other agencies to support their BUF project review and approval process.



SNC, RCAC and HCD began developing a program manual guidelines for funding BUF projects. The program manual will include guidelines for determining rates and terms for eligible BUF projects and provide guidance on types of economic development assistance. Once the NDR Agreement with RCAC is executed and program manual are in place, then applications for BUF funding will be accepted and processed in accordance with NDR and CDBG compliance standards.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed	0	0/2737
# of tons bio-mass processed	0	0/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04C

Activity Title: BUF Feasibility Studies

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

03/22/2018

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

01/30/2019

Completed Activity Actual End Date:

06/30/2019

Responsible Organization:

The Beck Group, Inc.

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$172,755.00
Total Budget	\$0.00	\$172,755.00
Total Obligated	\$0.00	\$172,755.00
Total Funds Drawdown	\$0.00	\$172,755.00
Program Funds Drawdown	\$0.00	\$172,755.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,755.00
The Beck Group, Inc.	\$0.00	\$172,755.00
Most Impacted and Distressed Expended	\$0.00	\$172,755.00

Activity Description:

Feasibility Studies for economic planning of Biomass projects.

Location Description:

County of Tuolumne

Activity Progress Narrative:

Beck Group completed two feasibility studies for HCD. Both studies were finalized in the first quarter of 2019. The public supports HCD efforts to provide NDR funding of BUF project implementation. Information from the two studies is being used by businesses and developers in planning future BUF projects. Beck Group contract expired and has been closed.

No changes needed to this narrative.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of community engagement	0	5/3
# of Plans or Planning Products	0	3/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 17-NDR-04d

Activity Title: NDR Biomass Facility & Wood Products SNC

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$147,234.00
Total Budget	\$0.00	\$147,234.00
Total Obligated	\$0.00	\$147,234.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,320.00
Sierra Nevada Conservancy	\$0.00	\$27,320.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

SNC is using these funds to coordinate and facilitate BUF project implementation. As such, SNC has coordinated with HCD and RCAC to develop a scope of work for BUF project implementation. Once the BUF agreement is executed, SNC will coordinate project marketing and review process with RCAC. SNC will ensure RCAC monthly reports are submitted and funds requests are processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None