

Grantee: California

Grant: P-17-CA-06-HIM1

July 1, 2023 thru September 30, 2023 Performance

Grant Number: P-17-CA-06-HIM1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$162,212,527.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$162,212,527.00		

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$4,349,159.00	\$161,608,128.21
B-18-DP-06-0001	(\$152,189.00)	\$123,550,602.21
B-19-DP-06-0001	\$4,501,348.00	\$38,057,526.00
Total Budget	\$4,349,159.00	\$161,608,128.21
B-18-DP-06-0001	(\$152,189.00)	\$123,550,602.21
B-19-DP-06-0001	\$4,501,348.00	\$38,057,526.00
Total Obligated	(\$152,189.00)	\$134,546,962.85
B-18-DP-06-0001	(\$152,189.00)	\$122,902,508.60
B-19-DP-06-0001	\$0.00	\$11,644,454.25
Total Funds Drawdown	\$8,798,830.38	\$65,049,405.87
B-18-DP-06-0001	\$8,758,004.91	\$55,170,715.53
B-19-DP-06-0001	\$40,825.47	\$9,878,690.34
Program Funds Drawdown	\$8,798,830.38	\$65,049,405.87
B-18-DP-06-0001	\$8,758,004.91	\$55,170,715.53
B-19-DP-06-0001	\$40,825.47	\$9,878,690.34
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$8,896,798.90	\$68,714,612.45
B-18-DP-06-0001	\$8,834,342.18	\$62,286,476.43
B-19-DP-06-0001	\$62,456.72	\$6,428,136.02
HUD Identified Most Impacted and Distressed	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 0.00	\$ 611,270.45
County of Yuba	\$ 0.00	\$ 44,600.18
Housing Authority of the City of San Buenaventura ¹	\$ 0.00	\$ 2,799,897.79
Mendocino County	\$ 1,228.45	\$ 55,013.14
Santa Barbara County	\$ 1,242,705.47	\$ 1,261,573.22
Sonoma County	\$ 11,545.36	\$ 2,299,930.57
State of California	\$ 692,922.97	\$ 29,856,192.55
COUNTY OF NEVADA	\$ 0.00	\$ 1,125.23
City of Napa	\$ 3,819.66	\$ 2,462,597.95
City of Santa Rosa	\$ 6,543,536.40	\$ 18,783,342.33
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 7,096,753.87
County of Santa Barbara	\$ 0.00	\$ 0.00
County of Sonoma	\$ 1,040.59	\$ 1,177,928.94
County of Ventura	\$ 400,000.00	\$ 2,264,386.23



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0001	70.00%	91.88%	40.79%
B-19-DP-06-0001	70.00%	62.27%	19.63%
Minimum Non Federal Match			
B-18-DP-06-0001	\$.00	\$.00	\$.00
B-19-DP-06-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-18-DP-06-0001	\$82,563,075.00	\$107,817,322.21	\$48,106,536.51
B-19-DP-06-0001	\$25,308,256.40	\$22,513,772.00	\$7,096,753.87
Limit on Public Services			
B-18-DP-06-0001	\$18,623,250.00	\$.00	\$.00
B-19-DP-06-0001	\$5,708,629.05	\$.00	\$.00
Limit on Admin/Planning			
B-18-DP-06-0001	\$24,831,000.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$7,611,505.40	\$1,902,875.00	\$1,827,948.51
Limit on Admin			
B-18-DP-06-0001	\$6,207,750.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$1,902,876.35	\$1,902,875.00	\$1,827,948.51
Most Impacted and Distressed			
B-18-DP-06-0001	\$99,324,000.00	\$105,768,409.00	\$18,657.50
B-19-DP-06-0001	\$30,446,021.60	\$33,915,550.00	\$.00

Overall Progress Narrative:

2017 Owner Occupied Rehabilitation: New applications are slowing. We continue outreach to survivors via direct mail, social media, and in person events. We are working through the current pipeline. As of 9/30/2023 there are 13 stick built and 23 MHUs under construction. Construction figures are for both 17/18 program years.

2017 Administration: Draws for FY 2022/23, Periods ten through twelve (10-12) (April-June, 2023) CDBG-DR HCD Program staff Direct Labor costs were completed in the third quarter based on payroll actuals and using HCD Accounting methodology. In addition, draws for the FY 2022/23 Indirect Costs Periods ten through twelve (10-12) (April- June,2023) and Period 998 (Indirect) during this quarter in accordance with the approved FY 2022/23 Indirect Cost Rate Proposal (ICRP) based upon HCD Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during FY 2023/24 Periods 1-3 (July -September, 2023) during the fourth quarter.

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 18 Notices to Proceed have been executed, 4 conditional commitments have been issued. At this time, there are 16 projects currently under construction, with one project completing construction and beginning to lease up.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$40,825.47	\$8,110,625.00	\$8,136,321.78
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$40,825.47	\$1,902,875.00	\$1,827,948.51
2017 Infrastructure, 2017 Infrastructure	\$0.00	\$36,154,651.00	\$8,050,741.83
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$36,154,651.00	\$8,050,741.83
2017 Multifamily Housing, 2017 Multifamily Housing	\$8,282,025.13	\$70,319,602.00	\$43,695,674.28
B-18-DP-06-0001	\$8,282,025.13	\$70,319,602.00	\$43,695,674.28
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$475,979.78	\$47,627,648.00	\$5,166,667.98
B-18-DP-06-0001	\$475,979.78	\$47,627,648.00	\$5,166,667.98
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00



Activities

Project # / 2017 Administration / 2017 Administration



Grantee Activity Number: 2017 Administration

Activity Title: 2017 Administration

Activity Type:

Administration

Project Number:

2017 Administration

Projected Start Date:

08/21/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2017 Administration

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Budget	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Obligated	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Funds Drawdown	\$40,825.47	\$8,136,321.78
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$40,825.47	\$1,827,948.51
Program Funds Drawdown	\$40,825.47	\$8,136,321.78
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$40,825.47	\$1,827,948.51
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$62,456.72	\$8,981,643.10
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$62,456.72	\$8,981,643.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
 Department of Housing and Community Development



Activity Progress Narrative:

Draws for FY 2022/23, Periods ten through twelve (10-12) (April-June, 2023) CDBG-DR HCD Program staff Direct Labor costs were completed in the third quarter based on payroll actuals and using HCD Accounting methodology. In addition, draws for the FY 2022/23 Indirect Costs Periods ten through twelve (10-12) (April- June,2023) and Period 998 (Indirect) during this quarter in accordance with the approved FY 2022/23 Indirect Cost Rate Proposal (ICRP) based upon HCD Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during FY 2023/24 Periods 1-3 (July - September, 2023) during the fourth quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Multifamily Housing / 2017 Multifamily Housing



Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Multifamily Housing

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$1,000,000.00)	\$7,015,113.21
B-18-DP-06-0001	(\$1,000,000.00)	\$7,015,113.21
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	(\$1,000,000.00)	\$7,015,113.21
B-18-DP-06-0001	(\$1,000,000.00)	\$7,015,113.21
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	(\$1,000,000.00)	\$7,015,113.21
B-18-DP-06-0001	(\$1,000,000.00)	\$7,015,113.21
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,149.20	\$1,205,775.06
B-18-DP-06-0001	\$78,149.20	\$1,205,775.06
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,149.20	\$1,205,775.06
B-18-DP-06-0001	\$78,149.20	\$1,205,775.06
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$86,989.22	\$1,247,847.09
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$86,989.22	\$1,247,847.09
Most Impacted and Distressed Expended	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 18 Notices to Proceed have been executed, 4 conditional commitments have been issued. At this time, there are 16 projects currently under construction, with one project completing construction and beginning to lease up.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00002

Activity Title: County of Santa Barbara MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/12/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/27/2050

Completed Activity Actual End Date:**Responsible Organization:**

County of Santa Barbara

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Santa Barbara	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Santa Barbara County, impacted by a 2017 federally-declared disaster. With an allocation of \$1,436,515, the program is funding one rehab project.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 12/4/20. The only project (Escalante Meadows) application was received 6/18/21 and Notice to Proceed executed 10/27/22. Construction began 11/28/22 and is currently in progress. Estimated date of completion is 12/1/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00003

Activity Title: County of Ventura MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/13/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/21/2027

Completed Activity Actual End Date:**Responsible Organization:**

County of Ventura

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,314.61
B-18-DP-06-0001	\$0.00	\$13,314.61
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,314.61
B-18-DP-06-0001	\$0.00	\$13,314.61
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,025.45
County of Ventura	\$0.00	\$1,025.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Ventura County, impacted by a 2017 federally-declared disaster. With an allocation of \$2,756,047, the program is funding three new construction projects.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 10/5/21. There are 3 projects under this contract; Central Terrace, Peoples' Place, and Westview Village II. Construction has started on all 3 projects and they remain on track.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00004

Activity Title: City of Napa MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/16/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:**Responsible Organization:**

City of Napa

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000.00
B-18-DP-06-0001	\$0.00	\$40,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$40,000.00
B-18-DP-06-0001	\$0.00	\$40,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Napa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Napa, impacted by a 2017 federally-declared disaster. With an allocation of \$3,309,868, the program is funding two projects.

Location Description:**Activity Progress Narrative:**

MSA was executed 1/6/21.

Valley Lodge Apts construction began on 12/13/22 and ended 8/3/23. Project has phases of opening: Phase 1 with 27 units occupied 4/24/23 and the remaining units moved in by 9/25/23.

Heritage House/Valle Verde construction began 6/20/23 and is currently in progress. Estimated date of completion is 12/2023 for Heritage House and 2/2024 for Valle Verde.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	54/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Santa Barbara County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$847,811.00	\$1,436,515.00
B-18-DP-06-0001	\$847,811.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$847,811.00	\$1,436,515.00
B-18-DP-06-0001	\$847,811.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$847,811.00	\$1,436,515.00
B-18-DP-06-0001	\$847,811.00	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,242,705.47	\$1,261,573.22
B-18-DP-06-0001	\$1,242,705.47	\$1,261,573.22
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,242,705.47	\$1,261,573.22
B-18-DP-06-0001	\$1,242,705.47	\$1,261,573.22
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,242,705.47	\$1,261,573.22
Santa Barbara County	\$1,242,705.47	\$1,261,573.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

County of Santa Barbara

Activity Progress Narrative:

Construction began 11/28/22 and is currently in progress. Estimated date of completion is 12/1/24.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D171-MFDC-M0003

Activity Title: Linda Tunis Senior Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

09/01/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/21/2027

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,025.45

\$1,025.45

\$0.00

\$1,025.45

\$1,025.45

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,025.45

\$1,025.45

\$0.00

\$0.00

\$0.00

To Date

\$2,205,271.00

\$2,205,271.00

\$0.00

\$2,205,271.00

\$2,205,271.00

\$0.00

\$2,205,271.00

\$2,205,271.00

\$0.00

\$1,984,431.88

\$1,984,431.88

\$0.00

\$1,984,431.88

\$1,984,431.88

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,985,457.33

\$1,985,457.33

\$0.00

\$0.00

\$0.00

Activity Description:

Rehabilitation of the Scottish Rite Event Center into 26 units of new permanent, affordable rental housing for very low and extremely low-income seniors.

Location Description:

600 Acacia Lane, Santa Rosa, CA 95409

Activity Progress Narrative:

Construction completed as of 10/24/22. Lease-up has been completed. Subrecipient has submitted all project



closeout documentation aside from the final financial report for 10% retention. Perm conversion to follow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	25	25/26
# of Multifamily Units	25	25/26

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0004
Activity Title: 3575 Mendocino Avenue Phase I

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 11/30/2021
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,107.79	\$10,796,928.86
B-18-DP-06-0001	\$1,107.79	\$10,796,928.86
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,107.79	\$10,796,928.86
B-18-DP-06-0001	\$1,107.79	\$10,796,928.86
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,107.79	\$13,001,121.52
City of Santa Rosa	\$1,107.79	\$2,491.81
State of California	\$0.00	\$12,998,629.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403



Activity Progress Narrative:

2018 Mitigation Projects have not been identified. The NOFA is planned to be released in late October/early November with project applications being open until the end of March 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0007

Activity Title: The Cannery at Railroad Square

Activity Type:
Construction of new housing

Project Number:
2017 Multifamily Housing

Projected Start Date:
06/29/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
08/31/2050

Completed Activity Actual End Date:

Responsible Organization:
City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,312,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,541,403.16	\$8,725,595.50
B-18-DP-06-0001	\$6,541,403.16	\$8,725,595.50
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,541,403.16	\$8,725,595.50
B-18-DP-06-0001	\$6,541,403.16	\$8,725,595.50
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,541,403.16	\$8,725,595.50
City of Santa Rosa	\$6,541,403.16	\$8,725,595.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Cannery at Railroad Square includes 128 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income ("AMI") in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager's unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

Location Description:

3 West Third Street, Santa Rosa, CA 95404



Activity Progress Narrative:

Construction began on 10/31/22 and is still in progress; the construction completion est. date is 12/31/24 with lease-up completion 3/1/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0009

Activity Title: Peoples' Place

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

04/01/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,027,238.36
B-18-DP-06-0001	\$0.00	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,027,238.36
B-18-DP-06-0001	\$0.00	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,027,238.36
B-18-DP-06-0001	\$0.00	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$400,000.00	\$934,038.25
B-18-DP-06-0001	\$400,000.00	\$934,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$400,000.00	\$934,038.25
B-18-DP-06-0001	\$400,000.00	\$934,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$400,000.00	\$958,761.03
County of Ventura	\$400,000.00	\$958,761.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

People's Place is a proposed new construction, large family affordable housing development located in Santa Paula. People's Place will provide 68 new housing units for low- and extremely low-income families, including 21 units for farmworkers, and one unit for an on-site manager.

The proposed site plan consists of two separate three-story buildings with interior courtyards and common open space areas connected via walking paths and drought-tolerant landscaping. Laundry rooms will be included on each floor of the two buildings. The development will also include a community building, including a kitchen, staff offices and a learning center, and a large outdoor courtyard area with shaded seating areas, picnic tables, BBQs, and two playgrounds.



Location Description:

710 West Harvard Blvd, Santa Paula, Ca 93060

Activity Progress Narrative:

People's Place construction schedule was updated this month due to an unexpected delay in the delivery of the Main Switch Board (MSB) equipment. As a result, People's Place will now be complete on 6/14/2023. This month progress continued throughout the site; HVAC began for the community center as well as in Building 2. Building one painter has started prep and 14 units have been painted; a portion of units have the drywall textured in Bldg. 1; prelim drywall and HVAC work continues. At Bldg. 1 drywall is hung and we are close to being complete with rough trades: fire sprinkler and plumbing is done. Electricians are near completion. Over the weekend of August 19th, significant rain, 3 ½ inches, also affected project. While 90% of our roofs are complete and dried in, rain still was able to cause damage. Our construction team is currently doing some demo work to assess the full scope of work, however the majority will be for Building 1. The third floor was affected the most, particularly the units that are above the community center. The ceilings in these spaces were affected and the drywall and insulation cannot be salvaged so we will have to remove and replace these areas. Building 2 fared better but there are still areas that will require new drywall.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D171-MFDC-M0012

Activity Title: Acorn Valley Plaza

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

05/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

Mendocino County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,591,778.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,228.45	\$45,660.17
B-18-DP-06-0001	\$1,228.45	\$45,660.17
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,228.45	\$45,660.17
B-18-DP-06-0001	\$1,228.45	\$45,660.17
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,228.45	\$55,013.14
Mendocino County	\$1,228.45	\$55,013.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

County of Mendocino

Activity Progress Narrative:

Construction began 1/13/23 and is currently in progress. Estimated date of completion is 6/30/24.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0013

Activity Title: 1297 Park Avenue

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

09/10/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

Butte County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$695,324.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$695,324.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$695,324.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$611,270.45
B-18-DP-06-0001	\$0.00	\$611,270.45
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$611,270.45
B-18-DP-06-0001	\$0.00	\$611,270.45
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$611,270.45
Butte County	\$0.00	\$611,270.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

Location Description:

1297 Park Avenue, Chico, CA 95928



Activity Progress Narrative:

Construction began on 9/1/21 and is still in progress; the construction estimated completion date is now 1/16/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0016

Activity Title: 414 Petaluma

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

04/11/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/30/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,040.59	\$1,177,928.94
B-18-DP-06-0001	\$1,040.59	\$1,177,928.94
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,040.59	\$1,177,928.94
B-18-DP-06-0001	\$1,040.59	\$1,177,928.94
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,040.59	\$1,177,928.94
County of Sonoma	\$1,040.59	\$1,177,928.94
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The proposed project is the development of 44 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City’s affordable housing needs for low-income residents of the City by providing 44 units of affordable housing, Additionally, the project is an urban in-fill project located within the City of Petaluma.

Location Description:



Activity Progress Narrative:

Construction began on 4/8/22 and is still in progress. Due to PG&E scheduling and rewiring issues, the construction completion est. date has been delayed from 9/30/23 to 5/8/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0017
Activity Title: 3575 Mendocino Avenue Phase II

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 12/01/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 01/01/2024
Completed Activity Actual End Date:

Responsible Organization:
 Sonoma County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,545.36	\$2,277,201.02
B-18-DP-06-0001	\$11,545.36	\$2,277,201.02
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,545.36	\$2,277,201.02
B-18-DP-06-0001	\$11,545.36	\$2,277,201.02
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$11,545.36	\$2,299,930.57
Sonoma County	\$11,545.36	\$2,299,930.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

38 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Progress Narrative:

Construction completed as of 8/26/23. Lease-up in progress. Subrecipient compiling project closeout



documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D171-MFDC-M0027

Activity Title: Valley Lodge Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

10/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:

Responsible Organization:

City of Napa

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$420,094.00
B-18-DP-06-0001	\$0.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$420,094.00
B-18-DP-06-0001	\$0.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$420,094.00
B-18-DP-06-0001	\$0.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,603.29	\$12,902.80
B-18-DP-06-0001	\$1,603.29	\$12,902.80
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,603.29	\$12,902.80
B-18-DP-06-0001	\$1,603.29	\$12,902.80
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,603.29	\$14,506.09
City of Napa	\$1,603.29	\$14,506.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Valley Lodge Apartments is an existing 54-unit motel with one additional manager's unit. The project will convert the motel into a supportive housing project providing permanent homes for at least 54 persons experiencing homelessness. Twenty of the units would be dedicated to people who meet the definition of "Homeless," 20 would be for people who meet the definition of "Chronically Homeless, and 14 would be set aside for young people meeting the definition of "Homeless Youth, or "Youth at Risk of Homelessness."

Location Description:



1425 Corporate Center Parkway, Santa Rosa, CA 95407

Activity Progress Narrative:

Construction began on 12/13/22 and ended 8/3/23. Project has phases of opening: Phase 1 with 27 units occupied 4/24/23 and the remaining units moved in by 9/25/23.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0029

Activity Title: Heritage House & Valle Verde

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

05/09/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

07/31/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Napa

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,849,774.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,849,774.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,849,774.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,216.37	\$2,445,875.49
B-18-DP-06-0001	\$2,216.37	\$2,445,875.49
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,216.37	\$2,445,875.49
B-18-DP-06-0001	\$2,216.37	\$2,445,875.49
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,216.37	\$2,448,091.86
City of Napa	\$2,216.37	\$2,448,091.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Heritage House Partners LP proposes to rehabilitate and convert an existing building to allow 66 units, comprised of 58-single room occupancy affordable residential units (which would include 40 units of supportive housing), and 8 one-bedroom accessible residential units and to construct a new 24-unit affordable apartment building, comprised of 12 one-bedroom units (which include 4 units of supportive housing), 6 two- bedroom units, and 6 three-bedroom units on a combined 2.88 acre property. Amenities will include a community room with kitchen, computer lab, laundry room, outdoor courtyard, bicycle parking, and



management and supportive services.

Location Description:

3700 and 3710 Valle Verde Drive, Napa, CA 94558

Activity Progress Narrative:

Construction began 6/20/23 and is currently in progress. Estimated date of completion is 12/2023 for Heritage House and 2/2024 for Valle Verde.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2017 Owner Occupied Reconstruction / 2017 Owner



Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$475,979.78	\$4,410,862.23
B-18-DP-06-0001	\$475,979.78	\$4,410,862.23
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$475,979.78	\$4,410,862.23
B-18-DP-06-0001	\$475,979.78	\$4,410,862.23
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$536,170.78	\$4,566,377.37
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$536,170.78	\$4,566,377.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

We have awarded 89 LMI applicants to date(2017 & 2018) through Q3. The RRSL program opened August 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2017 Owner Occupied Recon UN

Activity Title: 2017 Owner Occupied Recon UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Owner Occupied Reconstruction

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2017 Owner Occupied Reconstruction

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$755,805.75
B-18-DP-06-0001	\$0.00	\$755,805.75
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$755,805.75
B-18-DP-06-0001	\$0.00	\$755,805.75
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$7,306.25	\$786,942.39
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$7,306.25	\$786,942.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:



Activity Progress Narrative:

Applications opened to Non-LMI households in May 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	17
Monitoring Visits	2	5
Audit Visits	0	9
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	12

