

# Grantee: California

## Grant: P-21-CA-06-LDZ1

### July 1, 2023 thru September 30, 2023 Performance

<b>Grant Number:</b> P-21-CA-06-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b> 09/16/2028	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$255,611,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$255,611,000.00

### Disasters:

#### Declaration Number

FEMA-4569-CA  
FEMA-4558-CA  
FEMA-4610-CA

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
<b>Total Budget</b>	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
<b>Total Obligated</b>	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
<b>Total Funds Drawdown</b>	\$229,660.23	\$574,703.86
B-21-DZ-06-0001	\$229,660.23	\$574,703.86
<b>Program Funds Drawdown</b>	\$229,660.23	\$574,703.86
B-21-DZ-06-0001	\$229,660.23	\$574,703.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,830.89
B-21-DZ-06-0001	\$0.00	\$44,830.89
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
State of California	\$ 0.00	\$ 14,955.19
State of California - HCD/CDBG	\$ 0.00	\$ 29,875.70



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	70.00%	100.00%	.26%
<b>Overall Benefit Amount</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$153,749,995.00	\$219,642,850.00	\$573,749.81
<b>Limit on Public Services</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$34,680,450.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$954.05
<b>Limit on Admin</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$954.05
<b>Most Impacted and Distressed</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$184,962,400.00	\$185,364,512.00	\$0.00
<b>Mitigation Set-aside</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$30,157,000.00	\$28,649,150.00	\$3,241.25

## Overall Progress Narrative:

Owner Occupied Reconstruction and Rehabilitation (OOR) Mitigation: The user end of the new system of record (Neighborly) is in the review and testing phase. System will be up and running in Q4. Program launch date using the new system of record is October 11, 2023.

Owner Occupied Reconstruction/Rehabilitation (OOR): The user end of the new system of record (Neighborly) is in the review and testing phase. System will be up and running in Q4. Program launch date using the new system of record is October 11, 2023.

2020 Homebuyer Assistance Program: Boilerplate review has been completed 10/12/2023 and program in process of finalizing the budget with the proposed subrecipient by end of this week 10/20/2023 and program will proceed to routing the standard agreement. HCD will continue to meet with GSFA (subrecipient) on periodic basis.

2020 Infrastructure (FEMA PA Match): No project updates.

2020 Admin: No draws were made against 2020 ADMIN Activity in Q3 2023

2020 MHP Mitigation: Program is still in development. Research is underway in best and highest uses of funding for resiliency and mitigation that will not trigger local building requirements to bring structure fully up to modern code.

2020 Multifamily Housing: The 2020 program is still in the design phase. policy and procedures are under review by legal division for compliance, and standard agreement contract boilerplate templates have been routed for approval. Estimated launch has been pushed back to Q4 to allow for synchronization of release of the altered 2018 DR direct to developer NOFA targeting three jurisdictions who have relinquished their allocations.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2020 Administration, 2020 Administration	\$0.00	\$11,560,150.00	\$954.05
B-21-DZ-06-0001	\$0.00	\$11,560,150.00	\$954.05
9999, Restricted Balance	\$0.00	\$24,408,000.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00
D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	\$26,277.32	\$9,167,698.00	\$87,001.95
B-21-DZ-06-0001	\$26,277.32	\$9,167,698.00	\$87,001.95
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$2,610.52	\$7,639,748.00	\$2,610.52
B-21-DZ-06-0001	\$2,610.52	\$7,639,748.00	\$2,610.52
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$28,994.06	\$128,347,766.00	\$39,089.35
B-21-DZ-06-0001	\$28,994.06	\$128,347,766.00	\$39,089.35



D201-SFDC-PRGRM, 2020 Owner Occupied	\$170,649.39	\$45,838,488.00	\$441,806.74
B-21-DZ-06-0001	\$170,649.39	\$45,838,488.00	\$441,806.74
M201-MFDC-PRGRM, 2020 MHP Mitigation	\$306.35	\$7,162,287.00	\$680.67
B-21-DZ-06-0001	\$306.35	\$7,162,287.00	\$680.67
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$822.59	\$21,486,863.00	\$2,560.58
B-21-DZ-06-0001	\$822.59	\$21,486,863.00	\$2,560.58

## Grantee Program Summary

### OOB Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** The user end of the new system of record (Neighborly) is in the review and testing phase. System will be up and running in Q4. Program launch date using the new system of record is October 11, 2023.

### FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** No project updates.

### MHP Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** Program is still in development. Research is underway in best and highest uses of funding for resiliency and mitigation that will not trigger local building requirements to bring structure fully up to modern code.

### Owner Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



**Narrative:**

The user end of the new system of record (Neighborly) is in the review and testing phase. System will be up and running in Q4. Program launch date using the new system of record is October 11, 2023.

**Multifamily Housing Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

The 2020 program is still in the design phase. policy and procedures are under review by legal division for compliance, and standard agreement contract boilerplate templates have been routed for approval. Estimated launch has been pushed back to Q4 to allow for synchronization of release of the altered 2018 DR direct to developer NOFA targeting three jurisdictions who have relinquished their allocations.

**Homebuyer Assistance Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

Boilerplate review has been completed 10/12/2023 and program in process of finalizing the budget with the proposed subrecipient by end of this week 10/20/2023 and program will proceed to routing the standard agreement. HCD will continue to meet with GSFA (subrecipient) on periodic basis.