

# Grantee: California

## Grant: P-21-CA-06-LDZ1

October 1, 2023 thru December 31, 2023

<b>Grant Number:</b> P-21-CA-06-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b> 09/16/2028	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$255,611,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$255,611,000.00

### Disasters:

#### Declaration Number

FEMA-4569-CA  
FEMA-4558-CA  
FEMA-4610-CA

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
<b>Total Budget</b>	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
<b>Total Obligated</b>	\$0.00	\$231,203,000.00
B-21-DZ-06-0001	\$0.00	\$231,203,000.00
<b>Total Funds Drawdown</b>	\$392,615.70	\$967,319.56
B-21-DZ-06-0001	\$392,615.70	\$967,319.56
<b>Program Funds Drawdown</b>	\$392,615.70	\$967,319.56
B-21-DZ-06-0001	\$392,615.70	\$967,319.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,830.89
B-21-DZ-06-0001	\$0.00	\$44,830.89
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Funds Expended

Overall	This Period	To Date
State of California	\$ 0.00	\$ 14,955.19
State of California - HCD/CDBG	\$ 0.00	\$ 29,875.70



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	70.00%	100.00%	.44%
<b>Overall Benefit Amount</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$153,749,995.00	\$219,642,850.00	\$965,449.16
<b>Limit on Public Services</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$34,680,450.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$46,240,600.00	\$11,560,150.00	\$1,870.40
<b>Limit on Admin</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$11,560,150.00	\$11,560,150.00	\$1,870.40
<b>Most Impacted and Distressed</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$184,962,400.00	\$185,364,512.00	\$0.00
<b>Mitigation Set-aside</b>			
B-21-DF-06-0001			
B-21-DZ-06-0001	\$30,157,000.00	\$28,649,150.00	\$41,588.75

## Overall Progress Narrative:

**Multifamily Housing:** The DR-MHP-MIT Program is still in development. Research is underway in best and highest uses of funding for resiliency and mitigation that will not trigger local building requirements to bring structure fully up to modern code.

The 2020 DR-MHP program is still in the design phase. policy and procedures are under review by legal division for compliance, and standard agreement contract boilerplate templates have been routed for approval. Estimated launch has been pushed back to Q4 to allow for synchronization of release of the altered 2018 DR direct to developer NOFA targeting three jurisdictions who have relinquished their allocations.

**Multifamily Housing Mitigation:** The DR-MHP-MIT Program is still in development. Research is underway in best and highest uses of funding for resiliency and mitigation that will not trigger local building requirements to bring structure fully up to modern code.

**OOR Mitigation:** Outreach continues in all MID counties via flyer placement, in person events, and community partner trainings. The first two applications entered construction scoping this quarter.

**2020 Owner Occupied Reconstruction - LMI:** Outreach continues in all MID counties via flyer placement, in person events, and community partner trainings.

**2020 Admin:** Draws will be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-5 (July-November 2023) during the first quarter of 2024 and reported in the 2024 Q1 QPR.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2020 Administration, 2020 Administration	\$916.35	\$11,560,150.00	\$1,870.40
B-21-DZ-06-0001	\$916.35	\$11,560,150.00	\$1,870.40
9999, Restricted Balance	\$0.00	\$24,408,000.00	\$0.00
B-21-DZ-06-0001	\$0.00	\$216,442,000.00	\$0.00



D201-HBDC-PRGRM, 2020 Homebuyer Assistance Program	\$0.00	\$9,167,698.00	\$87,001.95
B-21-DZ-06-0001	\$0.00	\$9,167,698.00	\$87,001.95
D201-IFDC-PRGRM, 2020 Infrastructure (FEMA PA Match)	\$0.00	\$7,639,748.00	\$2,610.52
B-21-DZ-06-0001	\$0.00	\$7,639,748.00	\$2,610.52
D201-MFDC-PRGRM, 2020 Multifamily Housing	\$104,221.25	\$128,347,766.00	\$143,310.60
B-21-DZ-06-0001	\$104,221.25	\$128,347,766.00	\$143,310.60
D201-SFDC-PRGRM, 2020 Owner Occupied	\$249,130.60	\$45,838,488.00	\$690,937.34
B-21-DZ-06-0001	\$249,130.60	\$45,838,488.00	\$690,937.34
M201-MFDC-PRGRM, 2020 MHP Mitigation	\$16,161.25	\$7,162,287.00	\$16,841.92
B-21-DZ-06-0001	\$16,161.25	\$7,162,287.00	\$16,841.92
M201-SFDC-PRGRM, 2020 OOR Mitigation	\$22,186.25	\$21,486,863.00	\$24,746.83
B-21-DZ-06-0001	\$22,186.25	\$21,486,863.00	\$24,746.83

## Grantee Program Summary

### ORR Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 21,486,863.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

Outreach continues in all MID counties via flyer placement, in person events, and community partner trainings. The first two applications entered construction scoping this quarter.

### FEMA Public Assistance Match

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 7,639,748.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

### MHP Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 7,162,287.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

The DR-MHP-MIT Program is still in development. Research is underway in best and highest uses of funding for resiliency and mitigation that will not trigger local building requirements to bring structure fully up to modern code.

### Owner Occupied Rehabilitation and Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00



B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 45,838,488.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** Outreach continues in all MID counties via flyer placement, in person events, and community partner trainings.

**Multifamily Housing Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 128,347,766.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:** The 2020 DR-MHP program is still in the design phase. policy and procedures are under review by legal division for compliance, and standard agreement contract boilerplate templates have been routed for approval. Estimated launch has been pushed back to Q4 to allow for synchronization of release of the altered 2018 DR direct to developer NOFA targeting three jurisdictions who have relinquished their allocations.

**Homebuyer Assistance Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-CA-06-LDZ1	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-22-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-06-0001	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 9,167,698.00	\$ 0.00	\$ 0.00
B-21-DF-06-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

