

Grantee: California

Grant: B-18-DP-06-0001

January 1, 2020 thru March 31, 2020 Performance

| | | |
|---|--------------------------------|---|
| Grant Number: B-18-DP-06-0001 | Obligation Date: | Award Date: |
| Grantee Name: California | Contract End Date: | Review by HUD: Original - In Progress |
| Grant Award Amount: \$124,155,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$124,155,000.00 | Estimated PI/RL Funds: | |
| Total Budget: \$124,155,000.00 | | |

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

Using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice.⁸ Using this conservative estimate, the total unmet recovery needs are over \$922 million.

Given the data challenges presented in the housing unmet needs section below, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD has proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

Overall

This Report Period

To Date



| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,207,750.00 |
| Total Budget | \$6,207,750.00 | \$6,207,750.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$70,616.22 | \$70,616.22 |
| Program Funds Drawdown | \$70,616.22 | \$70,616.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$18,623,250.00 | \$0.00 |
| Limit on Admin/Planning | \$6,207,750.00 | \$70,616.22 |
| Limit on Admin | \$24,831,000.00 | \$70,616.22 |
| Most Impacted and Distressed Threshold (Projected) | \$79,459,200.00 | \$6,207,750.00 |

Overall Progress Narrative:

The Infrastructure Program conducted a notice of interest (NOI) process and one on one calls with each jurisdiction to collect current data on the Federal Emergency Management Agency (FEMA) Public Assistance (PA) Program Match, Categories C-G, infrastructure needs. During this reporting period, the Department received a supplemental allocation from HUD for \$38 million to address additional unmet infrastructure recovery needs. Using data from the NOI process, FEMA PA program, and FEMA's Housing Mitigation Grant Program (HMGP), the Department updated the needs assessment from the 2017 Action Plan and drafted an Action Plan Amendment #1 to include the supplemental allocation and proposed activities. The public comment period for the Action Plan Amendment #1 began on March 30th.

The Multi-Family Housing Program conducted a notice of interest (NOI) process and one on one calls with each jurisdiction to collect current data on the local unmet multifamily housing needs. This process also helped inform final policy decisions to incorporate into the Multifamily Housing Program Policies and Procedures manual. In early January, the Department submitted the Policies and Procedures Manual to HUD for review. The Policies and Procedures Manual was sent to the impacted jurisdictions (eligible applicants) and posted to the Department's website in mid-March. In late March, Program held a webinar to review the key program policies outline in the Manual and facilitate questions and answers.

The Owner-Occupied Rehabilitation and Reconstruction (OOR) Program is in the process of finalizing the procurement requirements for the Program Management Service vendor (HORN). The Program Management Service vendor will assist HCD in managing the intake, application, eligibility, income verification, dob verification and award determination process. Also, Program Management vendor will help HCD in oversight and management (coordinating and tracking) of site inspections, environmental reviews and payments to contractors.

The OOR Representative participated in three public meetings held in Ventura County, Santa Barbara County and Napa County. During those meetings the OOR Program Representative met with disaster survivors who attended the meetings. OOR Representative provided answers, program outlook, and assisted several survivors in competing and submitting Surveys. Surveys were launched in November 2019. The HCD OOR Program management and staff responded to questions (calls and emails) from effected disaster survivors. A contact sheet was established to keep records of all incoming and outgoing program related calls.

HCD CDBG-DR continues to work with the prime contractor (GCR, Inc.) and their Subject Matter Experts to develop program guidelines to be submitted to HUD for review. The CDBG-DR program is also working to develop internal standard operating procedures (SOPs) to ensure consistency in administering the grant.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 2017 HIM Administration, 2017 HIM Administration | \$70,616.22 | \$6,207,750.00 | \$70,616.22 |
| 2017 HIM Infrastructure, 2017 HIM Infrastructure | \$0.00 | \$0.00 | \$0.00 |
| 2017 HIM Multi-Family Housing, 2017 HIM Multi-Family | \$0.00 | \$0.00 | \$0.00 |
| 2017 HIM Owner Occupied Reconstruction, 2017 HIM | \$0.00 | \$0.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$117,947,250.00 | \$0.00 |



Activities

Project # / 2017 HIM Administration / 2017 HIM Administration

Grantee Activity Number: 2017 HIM Administration
Activity Title: 2017 HIM Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2017 HIM Administration

Project Title:

2017 HIM Administration

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$6,207,750.00

Total Budget

\$6,207,750.00

\$6,207,750.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$70,616.22

\$70,616.22

Program Funds Drawdown

\$70,616.22

\$70,616.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 State of California

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
 Department of Housing and Community Development

Activity Progress Narrative:

One admin draw was done on 2/13/2020 during the 1st Quarter of 2020. The admin draw was for \$70,616.22 under the project # 2017 HIM Administration.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2017 HIM Infrastructure / 2017 HIM Infrastructure

Grantee Activity Number: 2017 HIM Infrastructure

Activity Title: 2017 HIM Infrastructure

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2017 HIM Infrastructure

Projected Start Date:

08/21/2019

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 HIM Infrastructure

Projected End Date:

08/20/2025

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



| | | |
|--|--------|--------|
| State of California | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA projects. Additional activities will be established once the projects are identified and funded.

Location Description:

Lake County, Mendocino County, Napa County, Orange County, Santa Barbara County, Sonoma County, Ventura County, and Yuba County

Activity Progress Narrative:

The Infrastructure Program conducted a notice of interest (NOI) process and one on one calls with each jurisdiction to collect current data on the Federal Emergency Management Agency (FEMA) Public Assistance (PA) Program Match, Categories C-G, infrastructure needs. During this reporting period, the Department received a supplemental allocation from HUD for \$38 million to address additional unmet infrastructure recovery needs. Using data from the NOI process, FEMA PA program, and FEMA's Housing Mitigation Grant Program (HMGP), the Department updated the needs assessment from the 2017 Action Plan and drafted an Action Plan Amendment #1 to include the supplemental allocation and proposed activities. The public comment period for the Action Plan Amendment #1 began on March 30th.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 2017 HIM Multi-Family Housing / 2017 HIM Multi-Family

Grantee Activity Number: 2017 HIM Multi-Family Housing
Activity Title: 2017 HIM Multi-Family Housing

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 2017 HIM Multi-Family Housing
Projected Start Date:
 08/21/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:

Activity Status:
 Under Way
Project Title:
 2017 HIM Multi-Family Housing
Projected End Date:
 08/20/2025
Completed Activity Actual End Date:

Responsible Organization:

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of California | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

The Multifamily Housing Program conducted a notice of interest (NOI) process and one on one calls with each jurisdiction to collect current data on the local unmet multifamily housing needs. This process also helped inform final policy decisions to incorporate into the Multifamily Housing Program Policies and Procedures manual. In early January, the Department submitted the Policies and Procedures Manual to HUD for review. The Policies and Procedures Manual was sent to the impacted jurisdictions (eligible applicants) and posted to the Department’s website in mid-March. In late March, Program held a webinar to review the key program policies outline in the Manual and facilitate questions and answers.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2017 HIM Owner Occupied Reconstruction / 2017 HIM

Grantee Activity Number: 2017 HIM Owner-Occupied Reconstruction
Activity Title: 2017 HIM Owner-Occupied Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Owner Occupied Reconstruction

Projected End Date:

08/20/2025

Completed Activity Actual End Date:

Responsible Organization:

State of California

| Overall | Jan 1 thru Mar 31, 2020 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of California | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |



Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

The Owner-Occupied Rehabilitation and Reconstruction (OOR) Program is finalizing the procurement requirements for the Program Management Service vendor (HORN). The Program Management Service vendor will assist HCD in managing the intake, application completion, eligibility validation, income verification, DOB verification and award determination process. Also, Program Management vendor will help HCD in oversight and management (coordinating and tracking) of site inspections, environmental reviews and payments to contractors.

In addition to the Program Management Services vendor the OOR program will procure two additional contractors to assist in effectively carrying out the program: First, a Contractor to carry out the Construction Design-Build Management Services, this vendor will be responsible for carrying out home/site inspections, environmental tier II inspections, developing the scope of work and performing the rehabilitation or reconstructions for all eligible applicants who choose to work with the program provided construction vendor. Second, a Mobilehome vendor who will provide the replacement Mobilehome units to eligible applicants and will also provide the haul and install services.

The OOR program developed strong competencies working with the grant administration software eGrants; the OOR program will be providing necessary training and support to vendors, contractors and applicant homeowners. Training on eGrants will be provided to the Program Management vendor as this software will be a key tool for grant administration, housing of documents, tracking of progress, and contact with program applicants.

The OOR staff is working continuously to update and keep current the HCD's disaster recovery page on HCD's website, as well as the ReCoverCA website. The OOR is working to ensure that all documents posted on those sites are accessible to all stake holders and all members of the public.

The OOR Representative participated in three public meetings held in Ventura County, Santa Barbara County and Napa County. During those meetings Program Representative met with disaster survivors who attended the meetings. The OOR Representative provided answers, program outlook, and assisted several survivors in competing and submitting the Surveys.

The OOR program continues to receive Survey responses from disaster survivors. Survey was launched in November 2019. The Program Management Service vendor will be providing outreach events to further spread the word and to encourage all disaster survivors to provide disaster survey responses.

Most recent survey data for the 2017 disasters shows 356 survey responses (313 submitted and 43 in progress). Note that all numbers presented are based on survey raw data and has not been verified by HCD. Per the recent survey data 341 out of the 356 total responses are reported to be geographically located in the HUD defined Most Impacted and Distressed (MID) area. As far as Low- and Moderate-Income (LMI); 294 respondents reported their income as LMI. Also, out of the 356 survey responses, 282 respondents were reported to be both in the LMI income level and also geographically located in the MID area. The OOR Program continues to work with the prime contractor (GCR, Inc.) and their Subject Matter Expert to develop program guidelines to be submitted to HUD for review. The OOR program is also working to develop internal standard operating procedures (SOPs) to ensure consistency in administering the grant.

The OOR Program management and staff continue to respond to question (calls and emails) from effected disaster survivors. A contact sheet is maintained to keep records of all incoming and outgoing program related calls. Also, the DisasterRecovery@hcd.ca.gov. mailbox continuously receives inquiries from disaster survivors and other stakeholders.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

