

Grantee: California

Grant: B-18-DP-06-0001

October 1, 2019 thru December 31, 2019

Grant Number: B-18-DP-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$124,155,000.00	Grant Status: Active	QPR Contact: Samina Akhtar
LOCCS Authorized Amount: \$124,155,000.00	Estimated PI/RL Funds:	
Total Budget: \$124,155,000.00		

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

Using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice.⁸ Using this conservative estimate, the total unmet recovery needs are over \$922 million.

Given the data challenges presented in the housing unmet needs section below, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD has proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

Overall

This Report Period

To Date



Total Projected Budget from All Sources	N/A	\$6,207,750.00
Total Budget	\$0.00	\$6,207,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$18,623,250.00	\$0.00
Limit on Admin/Planning	\$6,207,750.00	\$0.00
Limit on Admin	\$24,831,000.00	\$0.00
Most Impacted and Distressed Threshold (Projected)	\$79,459,200.00	\$0.00



Overall Progress Narrative:

The Prime Contractor Consultant Subject Matter Experts (SMEs) came on board and are working with the DR staff and the management team to launch the Multifamily Housing Program (MHP), FEMA PA Match Infrastructure (PA Match), and the Owner-Occupied Rehabilitation (OOR) program. For the MHP program the first draft Policies and Procedures Manual was submitted to HUD for review and feedback.

Additionally, HCD had launched the Grants Network System. For the MHP and PA Match program the Notice of Intent (NOI) was posted on HCD's Grants Network System to collect data from the eligible jurisdictions in the Action Plan that are interested in applying for the allocated funds.

For the OOR program HCD acquired a vendor (GCR, Inc.) that will provide the software to manage and provide a platform to launch the program. GCR, Inc. provided the eGrants software, OOR program staff and the management team been working closely with GCR on preparing, updating, customizing, and testing the software. A survey to disaster survivor was launched early 2020 through eGrants. Also, the OOR program continues to work with the SMEs to develop the program guidelines.

The Fiscal and Compliance team is working with the SMEs to develop the monitoring plan, the risk assessment, and applicable program checklists.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017HIM Administration, Administration	\$0.00	\$6,207,750.00	\$0.00
2017HIM Infrastructure, Infrastructure	\$0.00	\$0.00	\$0.00
2017HIM Multi-Family Housing, Multi-Family Housing	\$0.00	\$0.00	\$0.00
2017HIM SingleFamilyHousing, Single Family Housing	\$0.00	\$0.00	\$0.00



Activities

Project # / 2017HIM Administration / Administration

Grantee Activity Number: 2017HIM Administration
Activity Title: 2017 HIM Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2017HIM Administration

Project Title:

Administration

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2025

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,207,750.00
Total Budget	\$0.00	\$6,207,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
 Department of Housing and Community Development

Activity Progress Narrative:

HCD Administration is currently in the process of capacity building.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2017HIM Infrastructure / Infrastructure

Grantee Activity Number: Infrastructure

Activity Title: County Infrastructure

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2017HIM Infrastructure

Projected Start Date:

10/01/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

10/01/2025

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

FEMA Project #

Location Description:

County

Activity Progress Narrative:

The FEMA PA Match Infrastructure (PA Match) Program staff and Subject Matter Experts (SMEs) conducted an informational webinar for all eligible jurisdictions, as identified in the Department’s Action Plan, to provide details on program requirements, the anticipated timeline and next steps. Additionally, PA Match staff collaborated with the Governor’s Office of Emergency Services (CalOES), who administers FEMA’s PA program, to review current PA projects and understand their administrative process. Finally, a Notice of Interest (NOI) to apply was posted on Grants Network to collect data from eligible jurisdictions that are interested in applying for the allocated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2017HIM Multi-Family Housing / Multi-Family Housing

Grantee Activity Number:	Multi-Family Housing
Activity Title:	County Multi-Family Housing

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
2017HIM Multi-Family Housing

Projected Start Date:
10/01/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Multi-Family Housing

Projected End Date:
08/20/2025

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344

Location Description:

County

Activity Progress Narrative:

The Disaster Recovery – Multifamily Housing Program (DR-MHP) staff and Subject Matter Experts (SMEs) conducted an informational webinar for all eligible jurisdictions, as identified in the Department’s Action Plan, to provide details on program requirements, the anticipated timeline and next steps. Additionally, DR-MHP staff prepared key documents necessary for program launch: (1) A Notice of Interest (NOI) to apply was posted on the HCD’s Grants Network (grant management system) to collect data from eligible jurisdictions that are interested in applying for the allocated funds, and (2) The first draft Policies and Procedures Manual was provided to HUD for review and feedback.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 2017HIM SingleFamilyHousing / Single Family Housing

Grantee Activity Number: OOR Direct Assist
Activity Title: Owner-Occupied Reconstruction

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2017HIM SingleFamilyHousing

Project Title:
Single Family Housing

Projected Start Date:
10/01/2019

Projected End Date:
08/20/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



Location Description:

DR-4344 and DR-4353 areas

Activity Progress Narrative:

The Owner-Occupied Rehabilitation and Reconstruction (OOR) Program acquired a vendor (GCR, Inc.) that will provide the software to manage and provide a platform to launch the program. GCR, Inc provided the eGrants software; the OOR program manager and representative is working closely with GCR on preparing, updating, customizing and testing the eGrants application. The OOR Program continues to develop internal capacities and a higher level of software competencies in order to provide the necessary training and support to vendors, contractors and applicant homeowners.

The OOR program has launched the Survey phase of the process and anticipates releasing the grant applications to be submitted by disaster survivors early 2020. The survey was welcomed by the disaster survivors and substantial response was received.

The (OOR) Program continues to work with the prime contractor (GCR, Inc.) and the Subject Matter Expert to develop program guidelines and submit to HUD for Approval.

OOR program Manager and Rep completed training on the newly launched Grants Network. The OOR continues to develop better proficiency and a higher level of software knowledge in order to provide the necessary training to the Construction Management and Case Management contractors as soon as they are on board.

HCD OOR Program management and staff continue to respond to question (calls and email) from effected disaster survivors. A contact sheet is established to keep record of all incoming and outgoing program related calls. Also, the DisasterRecovery@hcd.ca.gov. mailbox continuously receives inquiries from disaster survivors and other stakeholders.

The OOR program will procure two additional contractors to assist in effectively carrying out the program: First, a Contractor to carry out the Construction Design-Build Management Services, and a Program Management Service. Some details and specific processes that pertain to Construction Management and Program Management aspects of the guidelines are pending the procurement of the two contractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources