

Grantee: California

Grant: P-17-CA-06-HIM1

January 1, 2021 thru March 31, 2021 Performance

Grant Number: P-17-CA-06-HIM1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$162,212,527.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$162,212,527.00		

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353. In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$275,515.00	\$57,013,788.00
B-18-DP-06-0001	\$275,515.00	\$54,610,913.00
B-19-DP-06-0001	\$0.00	\$2,402,875.00
Total Budget	\$275,515.00	\$57,013,788.00
B-18-DP-06-0001	\$275,515.00	\$54,610,913.00
B-19-DP-06-0001	\$0.00	\$2,402,875.00
Total Obligated	\$1,061,665.00	\$6,111,665.00
B-18-DP-06-0001	\$1,110,665.00	\$5,610,665.00
B-19-DP-06-0001	(\$49,000.00)	\$501,000.00
Total Funds Drawdown	\$2,099,273.59	\$4,630,249.28
B-18-DP-06-0001	\$1,907,415.34	\$4,438,391.03
B-19-DP-06-0001	\$191,858.25	\$191,858.25
Program Funds Drawdown	\$2,099,273.59	\$4,630,249.28
B-18-DP-06-0001	\$1,907,415.34	\$4,438,391.03
B-19-DP-06-0001	\$191,858.25	\$191,858.25
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,269,427.33	\$5,660,293.25
B-18-DP-06-0001	\$1,017,369.16	\$5,408,235.08
B-19-DP-06-0001	\$252,058.17	\$252,058.17
HUD Identified Most Impacted and Distressed	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Napa	\$ 1,434.48	\$ 1,434.48
GCR Inc.	-\$ 305,136.25	\$ 0.00
State of California	\$ 1,573,129.10	\$ 5,658,858.77

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	79.50%	N/A
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$11,354,876,890.00	\$38,877,633.00	\$0.00
Limit on Public Services	\$0.00	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$8,110,625.00	\$0.00
Limit on Admin	\$0.00	\$8,110,625.00	\$0.00
Most Impacted and Distressed	\$0.00	\$44,766,133.00	\$18,657.50

Overall Progress Narrative:

2017 CNP01-2017 City of Napa MHP: January 2021 the City of Napa submitted a draft Notice of Funding Availability (NOFA) and draft application to HCD for its review. After providing input, HCD approved the City's revised draft NOFA and application at the end of January. February 2021, the City of Napa finalized and released the joint City/County of Napa CDBG-DR NOFA. March 2021, the City



responded to developers' questions related to the Joint City/County of Napa CDBG-DR NOFA. The City received one application in response to the NOFA, and the County received one application in response to the NOFA.

2017 CSR01 -2017 City of Santa Rosa MHP: January 2021, the City continued reviewing DR-MHP applications received from their local solicitation, conducted two meetings with the joint Santa Rosa City Council and Housing Authority Ad-Hoc Review Committee, and negotiated with the project developers for the top ranked applications. Five projects were recommended for funding by the Housing Authority and City staff were directed to begin submitting project applications to HCD. February and March 2021, City staff collaborated with the developers of the five projects recommended for funding awards to compile all needed documents and information to submit project applications in HCD's Grants Network Portal.

2017 HIM Infrastructure: January, DR-Infrastructure and MIT-Resilient Infrastructure Program (MIT-RIP) reviewed the Notice of Intent (NOI) submissions from the Eligible Applicants. As part of the NOI review process, DR-Infrastructure and MIT-RIP staff reached out to Eligible Applications to request additional information. February 5th 2021, DR-Infrastructure and MIT-RIP released the Due Diligence and Authorizing Resolution for submissions. To support Eligible Applicants, DR-Infrastructure and MIT-RIP program staff opened Due Diligence Office Hours to answer applicants' questions and to discuss the required information. The following applicants attended a Due Diligence Office Hour: City of Santa Rosa on, City of Ventura, County of Ventura, City of Napa, Sonoma County. The Due Diligence submission period closed on March 5th, 2021. Following the close of the submission period DR-Infrastructure and MIT-RIP program staff began reviewing the information and reaching out to the eligible applicants for follow-up information. On 3/22/21, HCD sent letters to Eligible Applicants that submitted NOIs, informing them of their allocations for the DR-Infrastructure and MIT-RIP programs.

2017 HIM Owner-Occupied Recon Rehab L/M and 2017 HIM Owner-Occupied Recon Rehab UN: Program began accepting submitted Disaster Housing Assistance Surveys in January 2021. The Program has received 798 survey responses which qualified to be placed within a prioritization tier. 387 survey respondents were LMI and 758 survey respondents were in MID area. The survey respondents were prioritized based on the programs tiering system. The program sent 235 invitations to apply to priority tiered survey respondents and has received 44 completed applications with 191 in initial entry. The Program continued conducting targeted outreach efforts in the disaster impacted counties to local officials as well as to community, civil rights/justice, ethnic/cultural, housing, youth, faith, immigration, social services, and political groups. Program's Case Management and Outreach staff are currently carrying out case management and outreach functions and guiding prospective applicants through the survey and intake processes.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 HIM Administration, 2017 HIM Administration	\$690,876.00	\$8,110,625.00	\$1,789,690.97
B-18-DP-06-0001	\$689,964.00	\$6,207,750.00	\$1,788,778.97
B-19-DP-06-0001	\$912.00	\$1,902,875.00	\$912.00
2017 HIM Infrastructure, 2017 HIM Infrastructure	\$190,946.25	\$36,154,652.00	\$190,946.25
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$190,946.25	\$36,154,652.00	\$190,946.25
2017 HIM Multi-Family Housing, 2017 HIM Multi-Family	\$107,808.83	\$70,319,602.00	\$310,495.08
B-18-DP-06-0001	\$107,808.83	\$70,319,602.00	\$310,495.08
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 HIM Owner Occupied Reconstruction, 2017 HIM	\$1,109,642.51	\$47,627,648.00	\$2,339,116.98
B-18-DP-06-0001	\$1,109,642.51	\$47,627,648.00	\$2,339,116.98
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00



Activities

Project # / 2017 HIM Administration / 2017 HIM Administration



Grantee Activity Number: 2017 HIM Administration

Activity Title: 2017 HIM Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

2017 HIM Administration

Project Title:

2017 HIM Administration

Projected Start Date:

08/19/2019

Projected End Date:

08/16/2027

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of California

Overall

Jan 1 thru Mar 31, 2021

To Date

Total Projected Budget from All Sources

\$0.00

\$8,110,625.00

B-18-DP-06-0001

\$0.00

\$6,207,750.00

B-19-DP-06-0001

\$0.00

\$1,902,875.00

Total Budget

\$0.00

\$8,110,625.00

B-18-DP-06-0001

\$0.00

\$6,207,750.00

B-19-DP-06-0001

\$0.00

\$1,902,875.00

Total Obligated

\$401,000.00

\$2,451,000.00

B-18-DP-06-0001

\$450,000.00

\$2,450,000.00

B-19-DP-06-0001

(\$49,000.00)

\$1,000.00

Total Funds Drawdown

\$690,876.00

\$1,789,690.97

B-18-DP-06-0001

\$689,964.00

\$1,788,778.97

B-19-DP-06-0001

\$912.00

\$912.00

Program Funds Drawdown

\$690,876.00

\$1,789,690.97

B-18-DP-06-0001

\$689,964.00

\$1,788,778.97

B-19-DP-06-0001

\$912.00

\$912.00

Program Income Drawdown

\$0.00

\$0.00

B-18-DP-06-0001

\$0.00

\$0.00

B-19-DP-06-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-18-DP-06-0001

\$0.00

\$0.00

B-19-DP-06-0001

\$0.00

\$0.00

Total Funds Expended

\$355,237.73

\$2,613,381.04

GCR Inc.

\$0.00

\$0.00

B-18-DP-06-0001

\$0.00

\$0.00

B-19-DP-06-0001

\$0.00

\$0.00

State of California

\$355,237.73

\$2,613,381.04

B-18-DP-06-0001

\$354,325.73

\$2,612,469.04

B-19-DP-06-0001

\$912.00

\$912.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

B-18-DP-06-0001

\$0.00

\$0.00

B-19-DP-06-0001

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date



Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
Department of Housing and Community Development

Activity Progress Narrative:

HCD has accounted for the expenditures for the Admin draws from July 1st, 2020 through December 31st, 2020. The drawdowns should be reflected in DRGR in June 2021.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 2017 HIM Infrastructure / 2017 HIM Infrastructure



Grantee Activity Number: 2017 HIM Infrastructure

Activity Title: 2017 HIM Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

2017 HIM Infrastructure

Project Title:

2017 HIM Infrastructure

Projected Start Date:

08/17/2020

Projected End Date:

08/16/2027

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of California

Overall

Jan 1 thru Mar 31, 2021

To Date

Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$190,946.25	\$190,946.25
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$190,946.25	\$190,946.25
Program Funds Drawdown	\$190,946.25	\$190,946.25
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$190,946.25	\$190,946.25
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$251,146.17	\$251,146.17
GCR Inc.	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
State of California	\$251,146.17	\$251,146.17
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$251,146.17	\$251,146.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

This Period

To Date



Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County, Santa Barbara County, Sonoma County, Ventura County, and Yuba County

Activity Progress Narrative:

In January, DR-Infrastructure and MIT-Resilient Infrastructure Program (MIT-RIP) reviewed the Notice of Intent (NOI) submissions from the Eligible Applicants. As part of the NOI review process, DR-Infrastructure and MIT-RIP staff reached out to Eligible Applications to request additional information. Staff also held Office Hours with the City of Clearlake on 1/25/21 and County of Ventura on 1/27/21 to clarify submitted information and additional information requests.

DR-Infrastructure and MIT-RIP increased staff capacity with two additional staff members starting on 2/1/21. On 2/11/21 staff met with Sonoma County to discuss timelines and feasibility of projects submitted by the County under the NOI. Recommended allocations based on the unmet infrastructure needs submitted through the DR-Infrastructure and MIT-RIP NOI were determined by the DR-Infrastructure and MIT-RIP program staff and began routing through HCD's approval process. On 2/19/21 HCD met with City of Clearlake to provide technical assistance (TA) on the process for RFBs and NEPA reviews.

On 2/5/2021, DR-Infrastructure and MIT-RIP released the Due Diligence and Authorizing Resolution for submissions. To support Eligible Applicants, DR-Infrastructure and MIT-RIP program staff opened Due Diligence Office Hours to answer applicants' questions and to discuss the required information. The following applicants attended a Due Diligence Office Hour: City of Santa Rosa on 2/12/21, City of Ventura on 2/22/21, County of Ventura on 2/23/21, City of Napa on 3/3/21, Sonoma County on 3/4/21.

The Due Diligence submission period closed on March 5th, 2021. Following the close of the submission period DR-Infrastructure and MIT-RIP program staff began reviewing the information and reaching out to the eligible applicants for follow-up information. On 3/22/21, HCD sent letters to Eligible Applicants that submitted NOIs, informing them of their allocations for the DR-Infrastructure and MIT-RIP programs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 2017 HIM Multi-Family Housing / 2017 HIM Multi-Family



Grantee Activity Number:	2017 CNP01
Activity Title:	2017 City of Napa MHP

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
2017 HIM Multi-Family Housing

Project Title:
2017 HIM Multi-Family Housing

Projected Start Date:
11/15/2020

Projected End Date:
08/30/2050

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Napa

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-06-0001	\$100,000.00	\$100,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-06-0001	\$100,000.00	\$100,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$20,000.00	\$20,000.00
B-18-DP-06-0001	\$20,000.00	\$20,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,434.48	\$1,434.48
B-18-DP-06-0001	\$1,434.48	\$1,434.48
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,434.48	\$1,434.48
B-18-DP-06-0001	\$1,434.48	\$1,434.48
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,434.48	\$1,434.48
City of Napa	\$1,434.48	\$1,434.48
B-18-DP-06-0001	\$1,434.48	\$1,434.48
B-19-DP-06-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

City of Napa multifamily housing



Location Description:

Activity Progress Narrative:

In January 2021 the City of Napa submitted a draft Notice of Funding Availability (NOFA) and draft application to HCD for its review. After providing input, HCD approved the City's revised draft NOFA and application at the end of January.

In February 2021, the City of Napa finalized and released the joint City/County of Napa CDBG-DR NOFA. The NOFA and application availability was advertised through 1) a public notice, 2) the posting of the NOFA and application to the City's website, and 3) an e-mail blast sent to all of the developers on the City's developer interest list, which is the list used to notify developer of various Napa affordable housing funding opportunities. The City also shared the final NOFA and application with the County, so it could similarly publicize the NOFA/application.

In March 2021, the City responded to developers' questions related to the Joint City/County of Napa CDBG-DR NOFA. The City received one application in response to the NOFA, and the County received one application in response to the NOFA. The City did a preliminary review of the application submitted and requested additional information or corrections to the application based on this review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 2017 CSR01

Activity Title: 2017 HIM Multi-Family Housing

Activity Type:

Affordable Rental Housing

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

11/14/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

08/25/2050

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

City of Santa Rosa

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jan 1 thru Mar 31, 2021

\$0.00

\$116,665.00

\$0.00

\$116,665.00

\$116,665.00

\$0.00

\$116,665.00

\$116,665.00

\$0.00

\$3,924.35

\$3,924.35

\$0.00

\$3,924.35

\$3,924.35

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,924.35

\$0.00

\$3,924.35

\$3,924.35

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

This Period

\$ 0.00

To Date

\$116,665.00

\$116,665.00

\$0.00

\$116,665.00

\$116,665.00

\$0.00

\$116,665.00

\$116,665.00

\$0.00

\$3,924.35

\$3,924.35

\$0.00

\$3,924.35

\$3,924.35

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,924.35

\$0.00

\$3,924.35

\$3,924.35

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$ 0.00



Activity Description:

CDBG-DR Multifamily Housing Program (hereinafter "DR-MHP") projects are funded to meet the unmet rental housing need, including the needs of individuals displaced from rental homes and individuals who became homeless as the result of the disasters.

Location Description:

Activity Progress Narrative:

In January 2021, the City continued reviewing DR-MHP applications received from their local solicitation, conducted two meetings with the joint Santa Rosa City Council and Housing Authority Ad-Hoc Review Committee, and negotiated with the project developers for the top ranked applications. Five projects were recommended for funding by the Housing Authority and City staff were directed to begin submitting project applications to HCD. The five projects recommended to receive an award of DR-MHP funding are:

- 3575 Mendocino Ave Phase I
- Caritas Homes Phase I
- The Cannery at Railroad Square
- Burbank Avenue Apartments
- Linda Tunis Senior Apartments

In February and March 2021, City staff collaborated with the developers of the five projects recommended for funding awards to compile all needed documents and information to submit project applications in HCD’s Grants Network Portal. All five projects have been input into Grants Network with varying degrees of completeness as City staff continues to collect information from developers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 2017 HIM Multi-Family Housing

Activity Title: 2017 HIM Multi-Family Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2017 HIM Multi-Family Housing

Project Title:

2017 HIM Multi-Family Housing

Projected Start Date:

08/19/2019

Projected End Date:

08/18/2026

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

State of California

Overall

Jan 1 thru Mar 31, 2021

To Date

Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$500,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$500,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-06-0001	\$0.00	\$500,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$102,450.00	\$305,136.25
B-18-DP-06-0001	\$102,450.00	\$305,136.25
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$102,450.00	\$305,136.25
B-18-DP-06-0001	\$102,450.00	\$305,136.25
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$38,884.45	\$344,020.70
GCR Inc.	(\$305,136.25)	\$0.00
B-18-DP-06-0001	(\$305,136.25)	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
State of California	\$344,020.70	\$344,020.70
B-18-DP-06-0001	\$344,020.70	\$344,020.70
B-19-DP-06-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

This Period

To Date



Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

During this quarter, the DR-MHP received the remaining due diligences from 6 subrecipients, which contains required documents to enter into the master standard agreement and information to assess the subrecipient's capacity. Now, all due diligences for 2017 subrecipients have been submitted.

Master standard agreements were executed for 7 subrecipients during this quarter, as follows:

- County of Yuba - \$1,666,091.00
- County of Santa Barbara - \$588,504.00
- County of Ventura - \$2,756,047.00
- City of Santa Rosa - \$38,469,772.00
- County of Mendocino - \$6,591,778.00
- County of Butte - \$679,013.00
- City of Santa Barbara - \$848,011.00

Program reviewed project solicitations for City/County of Napa, County of Yuba, City of Ventura, and County of Sonoma. All were approved and published this quarter and early April 2021, respectively.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None





Grantee Activity Number: 2017 HIM Owner-Occupied Recon Rehab L/M

Activity Title: 2017 HIM OOR Low/Mod

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 HIM Owner Occupied Reconstruction

Projected Start Date:
08/19/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 HIM Owner Occupied Reconstruction

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$520,000.00	\$2,020,000.00
B-18-DP-06-0001	\$520,000.00	\$2,020,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$887,714.01	\$1,871,293.59
B-18-DP-06-0001	\$887,714.01	\$1,871,293.59
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$887,714.01	\$1,871,293.59
B-18-DP-06-0001	\$887,714.01	\$1,871,293.59
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$494,869.84	\$1,957,109.73
GCR Inc.	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
State of California	\$494,869.84	\$1,957,109.73
B-18-DP-06-0001	\$494,869.84	\$1,957,109.73
B-19-DP-06-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

Program began accepting submitted Disaster Housing Assistance Surveys in January 2021. The Program has received 798 survey responses which qualified to be placed within a prioritization tier. 387 survey respondents were LMI and 758 survey respondents were in MID area. The survey respondents were prioritized based on the programs tiering system. The program sent 235 invitations to apply to priority tiered survey respondents and has received 44 completed applications with 191 in initial entry.

The OOR Program completed the Broad Level Tier 1 Environmental Review for the 12 counties affected by the 2017 federally declared disasters. The OOR Program delivered the Request Release of Funds and Certification to HUD on March 12, 2021 and received the Authority to Use Grant Funds from HUD on March 29, 2021. The OOR Program also requested to enter into a Programmatic Agreement under Section 106 of the National Historic Preservation Act with the Office of Historic Preservation in January 2021.

The OOR Program updated the ReCoverCA program website, newly launched site provided links to the 2017 and 2018 Disaster Housing Assistance Surveys, contact information for the program's case management staff, additional program information, and additional tools for program participants and local partners.

The Program is continuing its effort to complete the procurement of the Full-Service CDBG-DR Construction Management and Delivery Services to acquire a Construction Management (CM) vendor that will assist in carrying out the construction functions as well environmental tier II services.

The Program continued conducting targeted outreach efforts in the disaster impacted counties to local officials as well as to community, civil rights/justice, ethnic/cultural, housing, youth, faith, immigration, social services, and political groups. Program's Case Management and Outreach staff are currently carrying out case management and outreach functions and guiding prospective applicants through the survey and intake processes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0

#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/40
# of Substantially Rehabilitated	0	0/320
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/320
# of Singlefamily Units	0	0/320

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/160	0/160	0/320	0
# Owner Households	0	0	0	0/160	0/160	0/320	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 2017 HIM Owner-Occupied Recon Rehab UN

Activity Title: 2017 HIM OOR UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 HIM Owner Occupied Reconstruction

Projected Start Date:
08/19/2019

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2017 HIM Owner Occupied Reconstruction

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,525,530.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$4,000.00	\$504,000.00
B-18-DP-06-0001	\$4,000.00	\$504,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$221,928.50	\$467,823.39
B-18-DP-06-0001	\$221,928.50	\$467,823.39
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$221,928.50	\$467,823.39
B-18-DP-06-0001	\$221,928.50	\$467,823.39
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$123,930.31	\$489,276.78
GCR Inc.	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
State of California	\$123,930.31	\$489,276.78
B-18-DP-06-0001	\$123,930.31	\$489,276.78
B-19-DP-06-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
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Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:**Activity Progress Narrative:**

Program began accepting submitted Disaster Housing Assistance Surveys in January 2021. The Program has received 798 survey responses which qualified to be placed within a prioritization tier. 387 survey respondents were LMI and 758 survey respondents were in MID area. The survey respondents were prioritized based on the programs tiering system. The program sent 235 invitations to apply to priority tiered survey respondents and has received 44 completed applications with 191 in initial entry.

The OOR Program completed the Broad Level Tier 1 Environmental Review for the 12 counties affected by the 2017 federally declared disasters. The OOR Program delivered the Request Release of Funds and Certification to HUD on March 12, 2021 and received the Authority to Use Grant Funds from HUD on March 29, 2021. The OOR Program also requested to enter into a Programmatic Agreement under Section 106 of the National Historic Preservation Act with the Office of Historic Preservation in January 2021.

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The Program is continuing its effort to complete the procurement of the Full-Service CDBG-DR Construction Management and Delivery Services to acquire a Construction Management (CM) vendor that will assist in carrying out the construction functions as well environmental tier II services.

The Program continued conducting targeted outreach efforts in the disaster impacted counties to local officials as well as to community, civil rights/justice, ethnic/cultural, housing, youth, faith, immigration, social services, and political groups. Program's Case Management and Outreach staff are currently carrying out case management and outreach functions and guiding prospective applicants through the survey and intake processes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0

#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/80
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/80
# of Singlefamily Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/80	0
# Owner Households	0	0	0	0/0	0/0	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

