IMPLAN Analysis -10/22/2015 Economic Impact of Proposed Expenditures on Tuolumne County

(Note: This analysis does not recognize \$ that leaves the County)

(Note: I					
II Initiatives					
Economic Indicator	Direct	Indirect	Induced	Total	
Employee Compensation	\$17,968,641	\$3,464,687	\$4,170,396	\$25,603,721	All Projects
Proprietor Income	\$11,196,181	\$1,224,621	\$769,531	\$13,190,333	- 1
Other Property Income	\$12,439,587	\$3,693,454	\$4,332,682	\$20,465,723	
Taxes	\$3,218,904	\$1,523,857	\$1,951,692	\$5,368,740	
Total (Value Added)	\$45,463,538	\$9,609,110	\$10,387,287	\$65,459,934	
Total (Value Added)	\$43,403,330	\$3,003,110	\$10,507,207		Local Purchase Percentage
orest and Watershed Health Initiatives					91.37% 11 Beef cattle ranching and farming, including feedlots and dual-ouroose ranching and farming \$1,104,592
Economic Indicator	Direct	Indirect	Induced	Total	60.00% 15 Forestry, forest products, and timber tract production \$14,799,614
					60.00% 19 Support activities for agriculture and forestry \$27,862,08
Employee Compensation	\$5,430,561	\$330,673	\$1,476,958	\$7,238,192	34.56% 455 Environmental and other technical consulting services \$3,120,98
Proprietor Income	\$5,945,039	\$339,780	\$272,764	\$6,557,583	Total \$46,887,281
	\$4,495,054	\$412,980	\$1,531,943	\$6,439,977	\$40,007,201
Other Property Income	\$98,394	\$395,901	\$1,232,913	\$401,499	
Taxes	\$16,609,273	\$1,181,827	\$3,677,566	\$21,468,665	
Total (Value Added)	\$10,000) <u>1</u> 10	<i><i><i></i></i></i>	<i><i><i>qqqqqqqqqqqqq</i></i></i>		Land Dumbara Demantana
iomass Facility Contruction					Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$16,500,00
Economic Indicator	Direct	Indirect	Induced	Total	99.33% 440 Real estate \$140,00
	Direct	maneet	muuceu	Total	
	\$2,776,462	\$620,750	\$592,902	\$3,990,113	lotal \$16,640,000
Employee Compensation	\$1,215,034	\$189,956	\$109,359	\$1,514,349	
Proprietor Income	\$1,431,498				
Other Property Income		\$717,484	\$616,450	\$2,765,432	
Taxes	\$184,633	\$292,838	\$158,256	\$635,727	
Total (Value Added)	\$5,607,627	\$1,821,028	\$1,476,967	\$8,905,622	
					Local Purchase Percentage
iomass Facility Operations	Direct.	la d'ac cé	In door of	7.4.1	100.00% 47 Electric power generation - Biomass \$12,690,000
Economic Indicator	Direct	Indirect	Induced	Total	34.56% 455 Environmental and other technical consulting services \$3,236,593
	\$1,078,449	\$647,191	\$239,950	\$1,965,590	Total \$15.026.502
Employee Compensation					Q10,520,555
Proprietor Income	\$97,636	\$109,360	\$44,214	\$251,209	
Other Property Income	62 002 246	6462 224	6240.057	64 506 507	
	\$3,883,216	\$463,334	\$249,957	\$4,596,507	
Taxes	\$2,441,787	\$65,013	\$63,830	\$2,570,629	
Taxes Total (Value Added)					
Total (Value Added)	\$2,441,787	\$65,013	\$63,830	\$2,570,629	Local Purchase Percentage
Total (Value Added) roveland CRC Construction	\$2,441,787 \$7,501,088	\$65,013 \$1,284,897	\$63,830 \$597,950	\$2,570,629 \$9,383,935	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42
Total (Value Added)	\$2,441,787	\$65,013	\$63,830	\$2,570,629	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,422 40.41% 449 Architectural, engineering, and related services \$9,275,140
Total (Value Added) roveland CRC Construction	\$2,441,787 \$7,501,088 Direct	\$65,013 \$1,284,897 Indirect	\$63,830 \$597,950 Induced	\$2,570,629 \$9,383,935 Total	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563
Total (Value Added) roveland CRC Construction	\$2,441,787 \$7,501,088 Direct \$5,613,145	\$65,013 \$1,284,897 Indirect \$1,226,525	\$63,830 \$597,950 Induced \$1,213,513	\$2,570,629 \$9,383,935 Total \$8,053,183	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563
Total (Value Added) roveland CRC Construction Economic Indicator	\$2,441,787 \$7,501,088 Direct	\$65,013 \$1,284,897 Indirect	\$63,830 \$597,950 Induced	\$2,570,629 \$9,383,935 Total	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118	\$65,013 \$1,284,897 Indirect \$1,226,525	\$63,830 \$597,950 Induced \$1,213,513	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135	\$63,830 \$597,950 Induced \$1,213,513 \$223,844	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42: 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income Other Property Income	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135 \$1,364,716	\$63,830 \$597,950 Induced \$1,213,513 \$223,844 \$1,261,557	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income Other Property Income Taxes	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118 \$329,605	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135 \$1,364,716 \$511,193	\$63,830 \$597,950 Induced \$1,213,513 \$223,844 \$1,261,557 \$323,979	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391 \$1,164,777 \$16,809,872	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income Other Property Income Taxes Total (Value Added)	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118 \$329,605	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135 \$1,364,716 \$511,193	\$63,830 \$597,950 Induced \$1,213,513 \$223,844 \$1,261,557 \$323,979	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391 \$1,164,777 \$16,809,872	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563 Local Purchase Percentage
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income Other Property Income Taxes Total (Value Added)	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118 \$329,605	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135 \$1,364,716 \$511,193	\$63,830 \$597,950 Induced \$1,213,513 \$223,844 \$1,261,557 \$323,979	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391 \$1,164,777 \$16,809,872	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total S37,100,563 Local Purchase Percentage 486 Community food, housing, and other reliaf register
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income Other Property Income Taxes Total (Value Added) roveland CRC Opperations	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118 \$329,605 \$10,297,411	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135 \$1,364,716 \$511,193 \$3,489,569	\$63,830 \$597,950 Induced \$1,213,513 \$223,844 \$1,261,557 \$323,979 \$3,022,893	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391 \$1,164,777 \$16,809,872	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563 Local Purchase Percentage 48.76% 486 Community food, housing, and other relief services, stations revices
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income Other Property Income Taxes Total (Value Added) roveland CRC Opperations	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118 \$329,605 \$10,297,411	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135 \$1,364,716 \$511,193 \$3,489,569	\$63,830 \$597,950 Induced \$1,213,513 \$223,844 \$1,261,557 \$323,979 \$3,022,893	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391 \$1,164,777 \$16,809,872	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42: 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563 Local Purchase Percentage 48.76% 486 Community food, housing, and other relief services, services \$536,98: Total \$536,98:
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income Other Property Income Taxes Total (Value Added) roveland CRC Opperations Economic Indicator	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118 \$329,605 \$10,297,411 Direct	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135 \$1,364,716 \$511,193 \$3,489,569 Indirect	\$63,830 \$597,950 Induced \$1,213,513 \$223,844 \$1,261,557 \$323,979 \$3,022,893 Induced	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391 \$1,164,777 \$16,809,872 Total	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,42: 40.41% 449 Architectural, engineering, and related services \$9,275,14 Total \$37,100,563 Local Purchase Percentage 48.76% 486 Community food, housing, and other relief services, services \$536,98: Total \$536,98:
Total (Value Added) roveland CRC Construction Economic Indicator Employee Compensation Proprietor Income Other Property Income Taxes Total (Value Added) roveland CRC Opperations Economic Indicator Employee Compensation	\$2,441,787 \$7,501,088 Direct \$5,613,145 \$2,605,542 \$1,749,118 \$329,605 \$10,297,411 Direct	\$65,013 \$1,284,897 Indirect \$1,226,525 \$387,135 \$1,364,716 \$511,193 \$3,489,569 Indirect \$10,923	\$63,830 \$597,950 Induced \$1,213,513 \$223,844 \$1,261,557 \$323,979 \$3,022,893 Induced \$16,475	\$2,570,629 \$9,383,935 Total \$8,053,183 \$3,216,521 \$4,375,391 \$1,164,777 \$16,809,872 Total \$129,876	Local Purchase Percentage 99.98% 58 Construction of other new nonresidential structures \$27,825,427 40.41% 449 Architectural, engineering, and related services \$9,275,140 Total \$37,100,563 Local Purchase Percentage 48.76% 486 Community food, housing, and other relief services, formunity food, housing, and other relief services, formulation services Total \$536,983

Total (Value Added)	\$127,243	\$35,017	\$41,051	\$203,312		ĺ
					Local Purchase Percentage	
Tuolumne CRC Construction						
Economic Indicator	Direct	Indirect	Induced	Total	99.98% 58 Construction of other new nonresidential structures \$13,424,5	577.75
					40.41% 449 Architectural, engineering, and related services \$4,474,8	859.25
Employee Compensation	\$2,759,880	\$605,985	\$597,137	\$3,963,002	Total \$17,899,4	37.00
Proprietor Income	\$1,281,097	\$191,258	\$110,147	\$1,582,503		
Other Property Income	\$860,009	\$674,312	\$620,778	\$2,155,099		
Taxes	\$162,061	\$252,635	\$159,421	\$574,116		
Total (Value Added)	\$5,063,047	\$1,724,190	\$1,487,483	\$8,274,721		
					Local Purchase Percentage	
Tuolumne CRC Opperations						
Economic Indicator	Direct	Indirect	Induced	Total	48.76% 486 Community food, housing, and other relief services, including rehabilitation services \$1,113,0	017.00
					Total \$1,113,0	17.00
Employee Compensation	\$207,665	\$22,640	\$33,461	\$263,765		
Proprietor Income	\$34,706	\$4,811	\$6,167	\$45,684		
Other Property Income	\$13,855	\$40,897	\$34,842	\$89,594		
Taxes	\$1,623	\$4,234	\$8,907	\$14,763		
Total (Value Added)	\$257,849	\$72,582	\$83,377	\$413,807		