

IMPLAN Analysis -10/22/2015
Economic Impact of Proposed Expenditures on Tuolumne County

(Note: This analysis does not recognize \$ that leaves the County)

All Initiatives						
Economic Indicator	Direct	Indirect	Induced	Total		
Employee Compensation	\$17,968,641	\$3,464,687	\$4,170,396	\$25,603,721		
Proprietor Income	\$11,196,181	\$1,224,621	\$769,531	\$13,190,333		
Other Property Income	\$12,439,587	\$3,693,454	\$4,332,682	\$20,465,723		
Taxes	\$3,218,904	\$1,523,857	\$1,951,692	\$5,368,740		
Total (Value Added)	\$45,463,538	\$9,609,110	\$10,387,287	\$65,459,934		
Forest and Watershed Health Initiatives					Local Purchase Percentage	
Economic Indicator	Direct	Indirect	Induced	Total		
Employee Compensation	\$5,430,561	\$330,673	\$1,476,958	\$7,238,192	91.37% 11 Beef cattle ranching and farming, including feedlots and dual-buroose ranchine and farming	\$1,104,592.50
Proprietor Income	\$5,945,039	\$339,780	\$272,764	\$6,557,583	60.00% 15 Forestry, forest products, and timber tract production	\$14,799,614.64
Other Property Income	\$4,495,054	\$412,980	\$1,531,943	\$6,439,977	60.00% 19 Support activities for agriculture and forestry	\$27,862,085.04
Taxes	\$98,394	\$395,901	\$1,232,913	\$401,499	34.56% 455 Environmental and other technical consulting services	\$3,120,989.81
Total (Value Added)	\$16,609,273	\$1,181,827	\$3,677,566	\$21,468,665	Total	\$46,887,281.99
Biomass Facility Construction					Local Purchase Percentage	
Economic Indicator	Direct	Indirect	Induced	Total		
Employee Compensation	\$2,776,462	\$620,750	\$592,902	\$3,990,113	99.98% 58 Construction of other new nonresidential structures	\$16,500,000.00
Proprietor Income	\$1,215,034	\$189,956	\$109,359	\$1,514,349	99.33% 440 Real estate	\$140,000.00
Other Property Income	\$1,431,498	\$717,484	\$616,450	\$2,765,432		
Taxes	\$184,633	\$292,838	\$158,256	\$635,727		
Total (Value Added)	\$5,607,627	\$1,821,028	\$1,476,967	\$8,905,622	Total	\$16,640,000.00
Biomass Facility Operations					Local Purchase Percentage	
Economic Indicator	Direct	Indirect	Induced	Total		
Employee Compensation	\$1,078,449	\$647,191	\$239,950	\$1,965,590	100.00% 47 Electric power generation - Biomass	\$12,690,000.00
Proprietor Income	\$97,636	\$109,360	\$44,214	\$251,209	34.56% 455 Environmental and other technical consulting services	\$3,236,593.06
Other Property Income	\$3,883,216	\$463,334	\$249,957	\$4,596,507		
Taxes	\$2,441,787	\$65,013	\$63,830	\$2,570,629		
Total (Value Added)	\$7,501,088	\$1,284,897	\$597,950	\$9,383,935	Total	\$15,926,593.06
Groveland CRC Construction					Local Purchase Percentage	
Economic Indicator	Direct	Indirect	Induced	Total		
Employee Compensation	\$5,613,145	\$1,226,525	\$1,213,513	\$8,053,183	99.98% 58 Construction of other new nonresidential structures	\$27,825,422.25
Proprietor Income	\$2,605,542	\$387,135	\$223,844	\$3,216,521	40.41% 449 Architectural, engineering, and related services	\$9,275,140.75
Other Property Income	\$1,749,118	\$1,364,716	\$1,261,557	\$4,375,391		
Taxes	\$329,605	\$511,193	\$323,979	\$1,164,777		
Total (Value Added)	\$10,297,411	\$3,489,569	\$3,022,893	\$16,809,872	Total	\$37,100,563.00
Groveland CRC Operations					Local Purchase Percentage	
Economic Indicator	Direct	Indirect	Induced	Total		
Employee Compensation	\$102,479	\$10,923	\$16,475	\$129,876	48.76% 486 Community food, housing, and other relief services, including rehabilitation services	\$536,983.00
Proprietor Income	\$17,127	\$2,321	\$3,036	\$22,484		
Other Property Income	\$6,837	\$19,731	\$17,155	\$43,723		
Taxes	\$801	\$2,043	\$4,386	\$7,229		
Total (Value Added)	\$127,244	\$35,027	\$41,047	\$203,318	Total	\$536,983.00

Total (Value Added)						
	\$127,243	\$35,017	\$41,051	\$203,312		
Tuolumne CRC Construction					Local Purchase Percentage	
Economic Indicator	Direct	Indirect	Induced	Total		
Employee Compensation	\$2,759,880	\$605,985	\$597,137	\$3,963,002	99.98% 58 Construction of other new nonresidential structures	\$13,424,577.75
Proprietor Income	\$1,281,097	\$191,258	\$110,147	\$1,582,503	40.41% 449 Architectural, engineering, and related services	\$4,474,859.25
Other Property Income	\$860,009	\$674,312	\$620,778	\$2,155,099		
Taxes	\$162,061	\$252,635	\$159,421	\$574,116		
Total (Value Added)	\$5,063,047	\$1,724,190	\$1,487,483	\$8,274,721	Total	\$17,899,437.00
Tuolumne CRC Operations					Local Purchase Percentage	
Economic Indicator	Direct	Indirect	Induced	Total		
Employee Compensation	\$207,665	\$22,640	\$33,461	\$263,765	48.76% 486 Community food, housing, and other relief services, including rehabilitation services	\$1,113,017.00
Proprietor Income	\$34,706	\$4,811	\$6,167	\$45,684		
Other Property Income	\$13,855	\$40,897	\$34,842	\$89,594		
Taxes	\$1,623	\$4,234	\$8,907	\$14,763		
Total (Value Added)	\$257,849	\$72,582	\$83,377	\$413,807	Total	\$1,113,017.00