

0.0	PROGRAM AREA SUMMARY & COSTS		
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<u>Area Summary</u>	<u>SF</u>
2 Groveland CB	16,576

TOTAL AREA 16,576

<u>Project Costs</u>				
1 Construction Cost	\$5,884,556	\$355	Jul-15	
2 Site	\$828,811	\$50	16,576	(Site Area SF)
3 Generator	<u>\$85,000</u>	Lump		
	\$6,798,367			
4 Escalation	<u>\$12,852</u>	0.42%	X 36	Months
	\$6,811,219			
4 Construction Contingency	\$681,122	10.00%		
5 Location Factor	\$272,449	4.00%		
6 Soft Cost	\$2,179,590	32.00%		
7 FF&E	\$650,000			

TOTAL PROJECT COST \$10,594,379.85

- 1 Labor and Materials, OH&P, Design Contingency
- 2 Clear & grub, paving; Site drainage, water & electrical, paving, canopy
- 3 Escalation:to midpoint of construction (3.0 years)
- 4 Construction Contingency - Change Orders
- 5 Geographical Area where the work is Bid
- 6 AE, CM. Testing, Inspection, Permits, Plan Check, Utility Connection Fees
- 7 Furniture, fixture, & equipment