

# Grantee: California

## Grant: B-13-DS-06-0001

### January 1, 2020 thru March 31, 2020 Performance

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<b>Grant Number:</b> B-13-DS-06-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$70,359,459.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$70,359,459.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$70,359,459.00		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifyig 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

#### MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne



County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

**Key Agencies, Partners, Positions, Personnel:**

Awardee;  
 State of California Department of Housing and Community Development  
 Mark Stivers, Deputy Director  
 Susan Naramore, Specialist II  
 Patrick Talbott, HCD Representative II  
 Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:  
 State of California's Governor's Office of Planning and Research (OPR)  
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:  
 The Sierra Nevada Conservancy (SNC)  
 Angela Avery, Chief, Policy and Outreach Division  
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:  
 California Department of Forestry and Fire Protections (CAL FIRE)  
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:  
 Tuolumne County  
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency  
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service  
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp  
 Amy Cameron, Chief Deputy Director

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,359,459.00
<b>Total Budget</b>	\$0.00	\$70,359,459.00
<b>Total Obligated</b>	\$282,272.00	\$49,424,781.00
<b>Total Funds Drawdown</b>	\$3,730,204.70	\$9,820,868.76
<b>Program Funds Drawdown</b>	\$3,730,204.70	\$9,820,868.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,035,874.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,739,059.65
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		58.16%
Overall Benefit Percentage (Actual)		1.03%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$10,553,918.85	\$0.00
Limit on Admin/Planning	\$14,071,891.80	\$2,627,853.87
Limit on Admin	\$0.00	\$1,574,475.87
Most Impacted and Distressed Threshold (Projected)	\$70,359,459.00	\$0.00

## Overall Progress Narrative:

For the Forest and Watershed Health Project (FWHP): the USFS has completed approximately six million (\$6,000,000) in work from the approximately nine million (\$9,000,000) dollars in active contracts. In the 2020 workplan, the USFS is scheduled to bid out most of the Rangeland projects, work with California Conservation Corps (CCC) on their fence replacement projects, bid out first round of tree planting and bid out reforestation preparation and release work. Because of the COVID 19 pandemic, the USFS was not able to start all their work under the 2020 workplan, specifically the tree planting. None the less, most of the work proposed in the 2020 workplan will be taking place, approximately six million (\$6,000,000) in forest work is proposed to be completed in 2020.

For the Community Resilience Centers (CRC) projects, the County and HCD completed all the necessary amendments to allow for use of approximately five million dollars in Neighborhood Stabilization Program (NSP1) on the Groveland CRC. The County cleared the HCD General Conditions Checklist for each CRC and HCD provided the County with release of funds for real property acquisition of the two CRC development sites. The County completed the final Design Development work with the project architect. Site acquisition will take place next quarter.

For the Biomass Utilization Fund (BUF) project: Sierra Nevada Conservancy (SNC) and HCD finalized an agreement with Rural Community Assistance Corporation (RCAC) to administer an economic development (ED) revolving loan fund for distributing BUF financing to eligible projects. Planning grant funding was provided to RCAC to develop a BUF Toolkit, that will be used by other entities in California and beyond to develop similar BUF activities. RCAC, SNC and HCD worked on development of a BUF program manual that will be used specifically in Tuolumne County for NDR program and can also be used for the BUF Toolkit. The BUF revolving loan fund will be launched operational in the next quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$160,474.00	\$3,517,973.00	\$1,574,475.87
17-NDR-02, Community Resilience Center	\$361,172.00	\$18,767,250.00	\$744,589.00
17-NDR-03, NDR Forest & Watershed Health	\$3,208,558.70	\$27,174,236.00	\$7,322,074.89
17-NDR-04, NDR-Biomass Facility & Wood Products	\$0.00	\$20,900,000.00	\$179,729.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00
NDR-SL, Supporting Leverage	\$0.00	\$0.00	\$0.00



## Activities

**Project # /** 17-NDR-01 / NDR Administration

**Grantee Activity Number:** NDR - Adm - GCR  
**Activity Title:** NDR Adm - GCR

<b>Activity Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 17-NDR-01	<b>Project Title:</b> NDR Administration
<b>Projected Start Date:</b> 03/01/2017	<b>Projected End Date:</b> 02/28/2019
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NA	<b>Responsible Organization:</b> GCR Inc.

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$878,530.00
<b>Total Budget</b>	\$0.00	\$878,530.00
<b>Total Obligated</b>	\$282,272.00	\$772,051.00
<b>Total Funds Drawdown</b>	\$121,043.00	\$505,343.00
<b>Program Funds Drawdown</b>	\$121,043.00	\$505,343.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121,043.00	\$567,289.00
GCR Inc.	\$121,043.00	\$567,289.00
<b>Most Impacted and Distressed Expended</b>	\$121,043.00	\$567,289.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

### Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

### Activity Progress Narrative:

GCR staff assisted HCD in several non-substantial amendments proposed for the NDR Action Plan. GCR assisted County staff in developing new consultant agreements for CRC phase 2 development work as well as a procurement of an NSP1 consultant. GCR worked with USFS on interim Duplication of Benefit (DOB) analysis for



USFS 2020 workplan GCR also worked closely with RCAC, SNC and HCD in development of Subrecipient Agreements and procurements needed for launch of the BUF activity. GCR provided support for HCD and subgrantees in the use of Grant Central software. GCR staff participated in weekly update meeting with HCD. Their staff also joined bi-weekly calls with the Core Team. Lastly, their staff participated in weekly calls with the County on CRC development and BUF activity launch.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
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No Other Funding Sources Found	
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Total Other Funding Sources	
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**Grantee Activity Number:** NDR - Adm - SNC

**Activity Title:** NDR Adm - SNC

**Activity Category:**

Administration

**Project Number:**

17-NDR-01

**Projected Start Date:**

05/30/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sierra Nevada Conservancy

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,129,383.00

**Total Budget**

\$0.00

\$1,129,383.00

**Total Obligated**

\$0.00

\$1,129,383.00

**Total Funds Drawdown**

\$0.00

\$400,959.00

**Program Funds Drawdown**

\$0.00

\$400,959.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$456,302.00

Sierra Nevada Conservancy

\$0.00

\$456,302.00

**Most Impacted and Distressed Expended**

\$0.00

\$456,302.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

SNC submitted monthly funds requests and monthly reports to HCD for processing. SNC participated in multiple coordination meetings each month with the Core Team, FWHP and BUF partners. SNC ensured that USFS and CAL FIRE monthly reports and funds requests were submitted. SNC coordinated with USFS on finalizing FWHP 2020 workplan. SNC coordinated with USFS on completing Duplication of Benefit (DOB) for FWHP. SNC facilitated the fuel break preparation work including assisting with completing environmental reviews. SNC staff worked with HCD and RCAC in development of program manual and getting support organizations in place to launch BUF activity. SNC participated in weekly meetings with the BUF team, monthly meetings with the USFS team, and bi-weekly meetings with the Core Team. SNC staff also met regularly with stakeholders in Tuolumne County to inform them of the progress made and to coordinate with them as needed.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NDR - Adm - Tuolumne</b>
<b>Activity Title:</b>	<b>NDR Adm - Tuolumne Cnty</b>

**Activity Category:**

Administration

**Project Number:**

17-NDR-01

**Projected Start Date:**

04/01/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR Administration

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$493,875.00
<b>Total Budget</b>	\$0.00	\$493,875.00
<b>Total Obligated</b>	\$0.00	\$493,875.00
<b>Total Funds Drawdown</b>	\$39,431.00	\$115,518.00
<b>Program Funds Drawdown</b>	\$39,431.00	\$115,518.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,431.00	\$124,211.00
County of Tuolumne	\$39,431.00	\$124,211.00
<b>Most Impacted and Distressed Expended</b>	\$39,431.00	\$124,211.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration costs to carry out the development of the Community Resilience Center.

**Location Description:**

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

County of Tuolumne submitted funds requests and monthly reports to HCD for processing. County worked with HCD to clear issues for close out of monitoring done in September. County participated weekly update meetings with HCD and GCR to ensure development timelines were being met. County participated in multiple meetings each month with HCD and Core Team to ensure federal compliance on CRC phase 2 project development. County and HCD worked together to complete Action Plan amendments, issue new contracts with consultants for Phase 2 development, complete Duplication of Benefits analysis for each CRC project and clear HCD General Conditions Checklist to document federal overlay compliance prior to release of funds for real property acquisition on CRC sites. County worked with HCD on conducting consultant agreement amendment and procurement of NSP1 consultant for building County capacity during Phase 2 development.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NDR- Adm - HCD</b>
<b>Activity Title:</b>	<b>NDR Administration - HCD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

02/01/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,016,185.00
<b>Total Budget</b>	\$0.00	\$1,016,185.00
<b>Total Obligated</b>	\$0.00	\$1,016,185.00
<b>Total Funds Drawdown</b>	\$0.00	\$552,655.87
<b>Program Funds Drawdown</b>	\$0.00	\$552,655.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$552,655.07
State of California - CDBG Program	\$0.00	\$552,655.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$552,655.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration of all NDR activities.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

HCD submitted fourth quarterly report for 2019 in DRGR. Multiple funds requests were processed by HCD for subgrantees, consultants and HCD staff time. HCD staff completed and closed out final subgrantee 2019 monitoring. HCD met with HUD DR staff for onsite technical assistance and participated in bi-weekly DR update calls with HUD and HCD staff. HCD worked with the County on their final monitoring response and cleared the last 2019 subgrantee monitoring. HCD received monitoring clearance report from HUD.

HCD completed NSP1 funding amendment into the County agreement for use in phase 2 development on Groveland CRC. Completed subrecipient agreement with Rural Community Assistance Corporation (RCAC) in preparation for execution. HCD completed the HELIX Environmental consultant contract amendment for execution. HCD continued to make improvements to the NDR webpage and posting documents compliant with ADA accessibility standards. HCD staff worked with GCR to update Grant Administration Manual. HCD



coordinated technical assistance on DOB, Section 3, Labor Standards and environmental review compliance with subgrantees. HCD staff met weekly with County, USFS, SNC and RCAC on each NDR activity to ensure activities were moving forward in a timely fashion.

HCD worked on two non-substantial amendments to the NDR Action Plan. One amendment is to allow for the use of low-moderate income benefit on an area basis for FWHP fuel breaks. Amendment two will expand the type of eligible activity under the BUF activity to include public facilities and to include non-biomass alternative energy projects.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / 17-NDR-02 / Community Resilience Center**

**Grantee Activity Number: 17-NDR-02a**

**Activity Title: Community Resilience Center Planning**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

17-NDR-02

**Project Title:**

Community Resilience Center

**Projected Start Date:**

04/01/2017

**Projected End Date:**

07/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

County of Tuolumne

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

**To Date**

**Total Budget**

N/A

\$757,672.00

**Total Obligated**

\$0.00

\$757,672.00

**Total Funds Drawdown**

\$0.00

\$757,672.00

\$287,287.00

\$670,704.00



<b>Program Funds Drawdown</b>	\$287,287.00	\$670,704.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$287,287.00	\$735,338.00
County of Tuolumne	\$287,287.00	\$735,338.00
<b>Most Impacted and Distressed Expended</b>	\$287,287.00	\$735,338.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

### Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

### Activity Progress Narrative:

Phase one of CRC eligibility and feasibility planning activities were completed at the end of 2019 with the elimination in funding gap by adding NSP1 funding to Groveland project. HCD and the County reconciled the planning activity budget. HUD staff provided guidance on eligible costs associated with planning activities and based on that guidance, a number of activities that were proposed under planning were moved to activity costs. For example, HCD originally proposed use of planning funds to pay for CRC environmental reviews, but those are actually project development costs. Therefore, in 2020, the reconciled budget amount in this planning activity will be reduced by approximately \$200,000. HCD will do a non-substantial Action Plan change to adjust this activity budget to reflect the final reconciled planning costs. No further planning activities are proposed for the CRC project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	3	12/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>17-NDR-02b</b>
<b>Activity Title:</b>	<b>NDR Tuolumne Community Center</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

17-NDR-02

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Resilience Center

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,009,578.00
<b>Total Budget</b>	\$0.00	\$18,009,578.00
<b>Total Obligated</b>	\$0.00	\$18,007,390.00
<b>Total Funds Drawdown</b>	\$73,885.00	\$73,885.00
<b>Program Funds Drawdown</b>	\$73,885.00	\$73,885.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,885.00	\$73,885.00
County of Tuolumne	\$73,885.00	\$73,885.00
<b>Most Impacted and Distressed Expended</b>	\$73,885.00	\$73,885.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

**Location Description:**

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.  
 County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
 TRACT;06109004200;42;1

**Activity Progress Narrative:**

The County entered phase 2 of the CRC development process. The County and HCD finalized the project budgets for each of the two CRC projects and reconciled all funding spent in phase 1 planning and feasibility. County entered into updated agreements with architectural firm and grant administration consultant for phase 2 work. Architect completed final design development work with County and provided an interim cost estimate for each project based on final designs. The costs for the facilities was over by approximately \$300,000, so the County worked with the architect to scale back some of the property improvements to bring the project into budget.



County completed the HCD General Conditions Checklist for documentation of all federal overlay compliance prior to release of funding for real property acquisition. HCD released NDR funding for both CRC projects. The County sent out official offers to purchase to landowners for voluntary sales. The County got one of the offer letters accepted and entered into a sales agreement with the owners. The county also obtained title to donated property that is to be used in the CRC development in Groveland. The second property owner is expected to accept their offer letter and enter into a sales contract next quarter. Both properties are scheduled to close escrow and change over to County ownership next quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 17-NDR-03 / NDR Forest & Watershed Health

<b>Grantee Activity Number:</b>	<b>17-NDR-03</b>
<b>Activity Title:</b>	<b>NDR-Forest &amp; Watershed Health</b>

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
05/01/2017

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$246,000.00
Total Budget	\$0.00	\$246,000.00
Total Obligated	\$0.00	\$0.00



<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

### Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

### Activity Progress Narrative:

These funds are budgeted to pay for any environmental legal challenges. HCD was named in an environmental lawsuit against the NDR grant and specifically at FWHP activities and BUF activities. The lawsuit went before a federal judge in December 2019 and the judge did not allow for an emergency restraining order or temporary restraining order. The judge sent out a notice in February 2020 that he would not be hearing cases until his workload allowed. The Plaintiffs sought another restraining order in March, but that was also refused by the judge. HCD is being represented in the case by the California Attorney General's office. HCD staff and the Attorney General's staff continue to follow the legal process for this lawsuit. To date, approximately \$100,000 in NDR funding has been expended by the Attorney General staff on legal fees.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000
# of non-invasive species trees	0	0/900000
# of trees planted in project	0	0/9000000

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>17-NDR-03a</b>
<b>Activity Title:</b>	<b>NDR Forest &amp; Watershed Health USFS</b>

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
09/26/2017

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
United States Forest Service

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$26,005,726.00
<b>Total Budget</b>	\$0.00	\$26,005,726.00
<b>Total Obligated</b>	\$0.00	\$26,231,666.00
<b>Total Funds Drawdown</b>	\$3,179,704.70	\$7,040,461.89
<b>Program Funds Drawdown</b>	\$3,179,704.70	\$7,040,461.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,179,704.00	\$3,826,980.58
United States Forest Service	\$3,179,704.00	\$3,826,980.58
<b>Most Impacted and Distressed Expended</b>	\$3,179,704.00	\$3,601,635.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

Four of the five FWHP activities have gotten release of funds and have started. Noxious Weed Abatement Activity:USFS weed spraying work was not implemented during this QPR period. USFS will be completing limited spot weed abatement starting next quarter in accordance with 2019 survey results.

Rangeland Project 1 & 2 Activity:One fence was bid out in the first quarter; however, the contract was withdrawn in March because the fence design needed further modification. The CCC fence replacement project



moved forward and final agreements were put in place to allow the CCC to do their work starting in May.

**Biomass Removal and Fuel Reduction Activity:** USFS has contracts from 2019 for these activities that will continue into 2020. Because of mild winter weather conditions, USFS allowed contractors to do some ongoing work. Full implementation of these activities is scheduled to start in April.

**Reforestation Activity:**USFS bid out the contract for tree planting for 2020 and awarded the contract in early March. Before work could start, USFS decided to cancel the contract and not do any spring 2020 tree planting because of COVID 19. It hoped that a fall tree planting contract can be executed and some of the tree planting contract work can take place in 2020. The USFS did use Force Account staff to plant two units in the Forest. These units had a significant amount of natural regeneration and were good candidates less intense planting of different tree species to maintain diversity. Site preparation work was contracted out and USFS started spraying for tree planning preparation on over 5,000 acres. This site preparation will allow for fall tree planning and more tree planting in the spring of 2021.

**Fuel Break Activity:**USFS and BLM executed their NEPA documents. HCD completed their NEPA documents and did the required public noticing for submittal of a request for release of funds from HUD. The CEQA review documents were drafted up and reviewed by HCD staff. HCD staff worked on securing a CEQA signatory process which needs to take place after HUD provides Authority to Use Grant Funds. CAL FIRE and USFS coordinated on finalizing GIS information on the exact locations of each fuel break in preparation of the bidding process. USFS and Bureau of Land Management (BLM) finalized the agreement between the two agencies to allow for fuel break work on BLM property. HCD executed a contract amendment with HELIX Environmental Consulting for completing fuel break environmental reviews for HCD, USFS and BLM. HCD reviewed HELIX final environmental documents for the fuel breaks and providing comments on completed NEPA/CEQA environmental review work to date. Fuel Break NEPA/CEQA work will be completed in the second quarter of 2020 and HCD will release funding so Fuel Break improvements work can begin in September 2020.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# of non-invasive trees planted	0	0/900000
# acres successfully reforested	0	0/4500
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000
# of trees planted in project	0	0/900000

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>17-NDR-03b</b>
<b>Activity Title:</b>	<b>NDR Forest &amp; Watershed Health CA Forestry &amp; Fire</b>

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
09/26/2017

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Planned

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
California Department of Forestry and Fire

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$264,153.00
<b>Total Budget</b>	\$0.00	\$264,153.00
<b>Total Obligated</b>	\$0.00	\$264,153.00
<b>Total Funds Drawdown</b>	\$0.00	\$53,744.00
<b>Program Funds Drawdown</b>	\$0.00	\$53,744.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$42,907.00
California Department of Forestry and Fire Protection	\$0.00	\$42,907.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$42,907.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

The California Department of Forestry and Fire Protection (abbreviated Cal Fire and styled CAL FIRE; formerly abbreviated CDF) is the State of California's agency responsible for fire protection in State Responsibility Areas of California totaling 31 million acres, as well as the administration of the state's private and public forests.



CAL FIRE staff has completed property owner approvals to do fuel break work on their land, approximately 90% of private landowners agreed to allow fuel break expansion work on their property. All properties were included in the HELIX environmental review work.  
CAL FIRE staff are coordinating with USFS staff in creating GIS maps that show the exact locations of the fuel breaks for contracting.  
This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and Other funding is contained in USFS activity.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>17-NDR-03c</b>
<b>Activity Title:</b>	<b>NDR Forest &amp; Watershed Health SNC</b>

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
05/30/2017

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$178,417.00
<b>Total Budget</b>	\$0.00	\$178,417.00
<b>Total Obligated</b>	\$0.00	\$178,417.00
<b>Total Funds Drawdown</b>	\$0.00	\$17,950.00
<b>Program Funds Drawdown</b>	\$0.00	\$17,950.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,921.00
Sierra Nevada Conservancy	\$0.00	\$48,921.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,771.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

SNC coordinated with USFS on development of 2020 workplan. SNC reviewed all FWHP bidding packages and contracting work.

SNC tracked all USFS expenses and performance measure work completed in the field.



SNC coordinated the HELIX contract environmental review implementation efforts with HCD, BLM and USFS. SNC facilitated monthly meetings with all the involved agencies to ensure the contract scope of work gets done this calendar year. SNC reviewed draft environmental documents in-house and with BLM, USFS and HCD to ensure consistency.

This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and Other funding is contained in USFS activity section of this report.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>17-NDR-03d</b>
<b>Activity Title:</b>	<b>NDR Forest &amp; Watershed Health Helix</b>

**Activity Category:**

Planning

**Project Number:**

17-NDR-03

**Projected Start Date:**

01/15/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR Forest & Watershed Health

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

HELIX Environmental Planning, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$329,940.00
<b>Total Budget</b>	\$0.00	\$329,940.00
<b>Total Obligated</b>	\$0.00	\$254,000.00
<b>Total Funds Drawdown</b>	\$28,854.00	\$209,919.00
<b>Program Funds Drawdown</b>	\$28,854.00	\$209,919.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,854.00	\$137,515.00
HELIX Environmental Planning, Inc.	\$28,854.00	\$137,515.00
<b>Most Impacted and Distressed Expended</b>	\$28,854.00	\$137,515.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Environmental reviews for feul brakes

**Location Description:**

Tuolomne County

**Activity Progress Narrative:**

HELIX completed final environmental review documents, which were provided to all partners for their review and comments. HELIX is on track with agreed upon environmental review timelines. Monthly meetings have been held with HELIX and SNC to ensure the environmental work proceeds in accordance with the timeline in the contract. The environmental reviews will be finalized and executed in the first quarter of 2020 so that fuel break funds are released in the second quarter and work can begin in September.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus**

**Grantee Activity Number: 17-NDR-04a**

**Activity Title: Planning - Biomass Facility**

**Activity Category:**

Planning

**Project Number:**

17-NDR-04

**Projected Start Date:**

04/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

10/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rural Community Assistance Corporation

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00



Rural Community Assistance Corporation	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

### Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

### Activity Progress Narrative:

RCAC has begun developing a BUF Tool Kit which will be used to replicate financing of other biomass facilities by local entities in California. The Tool Kit includes sample documents that will assist with conducting an initial feasibility study of biomass facility feasibility in the area, procurement of consultants and experts to help support biomass developments, financing documents needed to set up a local funding program for supporting biomass facility development. The Tool Kit was started in the first quarter of 2020 and resources will continue to be added to it as the BUF program in Tuolumne County is implemented. As such, the BUF Tool Kit will have documents and best practices for moving BUF activities forward.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>17-NDR-04b</b>
<b>Activity Title:</b>	<b>NDR Biomass Facility &amp; Wood Products Fund</b>

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-04

**Projected Start Date:**

05/01/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rural Community Assistance Corporation

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$19,016,911.00
<b>Total Budget</b>	\$0.00	\$19,016,911.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rural Community Assistance Corporation	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The use of dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. Based on the 2019 biomass feedstock and feasibility studies, HCD determined that NDR funding would be able to facilitate the development of several small scale Biomass Utilization projects, without having an adverse impact on existing Biomass projects in the county. HCD selected RCAC to administer the NDR Biomass Utilization Fund and work toward creating a revolving loan fund that can be used in other areas of the state for similar projects. BUF project proposals will be screened for financial feasibility as well as CDBG-NDR regulatory compliance. As such, each BUF project being reviewed will go through a regulatory compliance review by HCD and the Core Team, prior to submittal to RCAC Loan Committee for financial review and approval of financing terms. HCD will act a Responsible Entity (RE) for completion of each project's environmental review under National Environmental Policy Act (NEPA) and ensure each approved project meets all other CDBG-NDR federal overlay compliance standards. The creation of a successful BUF in Tuolumne County can hopefully be replicated in other parts of the state where these projects will help local communities become more resilient.

**Location Description:**

The location of Biomass Utilization Fund (BUF) projects will be limited to Tuolumne County. The 2019 biomass feedstock and feasibility studies identified certain areas of the county that would be more advantageous in site selection but did not pick out any specific project sites. HCD will be utilizing Rural Community Assistance



Corporation (RCAC) to administer the BUF, and RCAC will require project developers to identify specific sites in their funding proposal. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
 TRACT;06109004200;42;1

**Activity Progress Narrative:**

BUF Agreement: HCD, SNC and RCAC developed the final scope of work for BUF funding. The scope of work was incorporated into a subrecipient agreement between the three parties. The agreement was routed for execution by all parties. The agreement was set up in CAPES and obligated by the State. RCAC, as the subrecipient will conduct Community Based Development Organization (CBDO) economic development activities. Specifically, under the agreement the CBDO will market and originate economic development financing of eligible BUF projects.  
 BUF program capacity building: First, RCAC worked with SNC and GCR in finalizing the scope of work and NDR compliance language for environmental consultant Request for Qualifications (RFQ). The RFQ process will produce a list of qualified consultants. As BUF projects are identified and require environmental reviews, RCAC will use the list of environmental consultants as part of a Request for Proposal (RFP) process to select the best consultant for each project. RCAC's environmental consultant will produce the proper environmental review record for HCD to use for NEPA/CEQA compliance. Second, RCAC, as a grantee, worked with HCD, SNC and GCR to finalize scope of work and NDR compliance language for subrecipient agreements with National Development Council (NDC) and Mother Lode Job Training. NDC will build RCAC capacity for reviewing BUF projects using CDBG ED underwriting and compliance standards. Mother Lode will assist in verification of job creation, low moderate income jobs and Section 3 compliance.

BUF Program Development and Launch: SNC, RCAC and HCD finalized program manual and processes for launching the BUF activity. GCR provided technical assistance and support in these efforts. RCAC used their standard business model for application and form development. RCAC also used their current ED program review and underwriting process for a base to start from. Using existing forms and processes, RCAC, GCR and SNC were able to add in CDBG-NDR compliance standard to finalize the program manual and processes.

The HCD Agreement with RCAC will be executed in the second quarter. The finalized program manual and marketing plan will be used to launch the BUF activity and start accepting applications in the second quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed	0	0/2737
# of tons bio-mass processed	0	0/5475

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>17-NDR-04C</b>
<b>Activity Title:</b>	<b>BUF Feasibility Studies</b>

**Activity Category:**

Planning

**Project Number:**

17-NDR-04

**Projected Start Date:**

03/22/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

01/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Beck Group, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$172,755.00
<b>Total Budget</b>	\$0.00	\$172,755.00
<b>Total Obligated</b>	\$0.00	\$172,755.00
<b>Total Funds Drawdown</b>	\$0.00	\$172,755.00
<b>Program Funds Drawdown</b>	\$0.00	\$172,755.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$172,755.00
The Beck Group, Inc.	\$0.00	\$172,755.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$172,755.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Feasibility Studies for economic planning of Biomass projects.

**Location Description:**

County of Tuolumne

**Activity Progress Narrative:**

Beck Group completed two feasibility studies for HCD. Both studies were finalized in the first quarter of 2019. The public supports HCD efforts to provide NDR funding of BUF project implementation. Information from the two studies is being used by businesses and developers in planning future BUF projects. Beck Group contract expired and has been closed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	3/2
<b># of community engagement</b>	0	5/3



## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1	1	2	100.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>17-NDR-04d</b>
<b>Activity Title:</b>	<b>NDR Biomass Facility &amp; Wood Products SNC</b>

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-04

**Projected Start Date:**

05/30/2017

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sierra Nevada Conservancy

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$147,234.00
<b>Total Budget</b>	\$0.00	\$147,234.00
<b>Total Obligated</b>	\$0.00	\$147,234.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,974.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,974.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,320.00
Sierra Nevada Conservancy	\$0.00	\$27,320.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

**Location Description:**

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
 TRACT;06109004200;42;1

**Activity Progress Narrative:**

SNC is using these funds to coordinate and facilitate BUF project implementation. As such, this quarter, SNC has coordinated with RCAC to develop the final HCD NDR agreement. SNC has also worked closely with RCAC, GCR and HCD on development of BUF program manual and operating procedures needed for launch. SNC has coordinated discussions about scope of works with NDC and Mother Lode. SNC has collaborated with local stakeholders in the county to ensure they know about the program and how they can be of help in facilitating



successful proposals. SNC has assisted RCAC in development of RFP for environmental services.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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