

Grantee: California

Grant: B-13-DS-06-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-13-DS-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$70,359,459.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$70,359,459.00

Estimated PI/RL Funds:**Total Budget:**

\$70,359,459.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

The State of California requested a waiver to reduce the LMI National Objective requirement from 51% to 38%. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request.&nbs

Executive Summary:

p; If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living



trees, help prevent future fires, reduce invasive species, and provide jobs and revenues to help build strong rural economies. The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region.

The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee;
 State of California Department of Housing and Community Development
 Lisa Bates, Deputy Director
 Susan Naramore, Specialist II
 Patrick Talbot, HCD Representative II
 Karen Patterson, Section Chief
 Amanda Ohman, Staff Services Manager I

Primary Project Management and Implementation Responsibilities:
 State of California's Governor's Office of Planning and Research (OPR)
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC)
 Angela Avery, Chief, Policy and Outreach Division
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE)
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$0.00	\$22,285,223.00
Total Funds Drawdown	\$321,771.56	\$796,319.53
Program Funds Drawdown	\$321,771.56	\$796,319.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$321,771.56	\$796,319.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		58.22%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$10,553,918.85	\$0.00
Limit on Admin/Planning	\$14,071,891.80	\$796,319.53
Limit on State Admin	\$0.00	\$699,903.53
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Community Resilience Center (CRC) Pillar: Agreement Executed 5/9/17. County of Tuolumne has completed its outreach and solicitation of real property. Eight properties met criteria for possible locations of the CRC. County is conducting due diligence work on the properties. To complete the due diligence, an environmental consultant will need to be secured for a Phase One review of each property. HCD and GCR are working with county staff on conducting the RFP process for these services. Based on due diligence, county will reduce the number of possible properties for location of a CRC to three sites for Board of Supervisor review. County is also working with HCD and Core Team to review properties for CRC compliance with specific NDR requirements. No public meetings were held during this report period. GCR conducted trainings at the county to review NDR file checklists and overlay compliance.

Forest and Watershed Health Program (FWHP) Pillar: Agreement with Sierra Nevada Conservancy (SNC) was executed on 5/30/17. SNC coordinates all the FWHP activities with United States Forest Services (USFS) and California Department of Forestry and Fire Protection (CAL FIRE). CAL FIRE has hired their full time staff member to work on the fuel break activities under FWHP. This staff is working on collecting property owner permissions to access property on which the fuel break work will take place and establishing agreements between USFS and CAL FIRE to conduct the fuel break work on private, state and federal lands. Fuel Break work is scheduled to begin QPR 2 of 2019. For the forest restoration efforts, HCD obtained release of funds on their adoption of two USFS Environmental Impact Statements (EIS). GCR, SNC and HCD are working with USFS to clearly establish the federal compliance standards for FWHP activities. For rangeland activities, HCD has completed the NEPA review for Project one fencing work. USFS anticipates starting some Project one fencing work in QPR 2 of 2018 and also starting forest restoration work as well.

Biomass Utilization Facility (BUF) Pillar: HCD executed a consultant agreement with Beck Group to conduct the BUF initial feasibility study. Beck Group has started the feed stock analysis to determine the type and amount of biomass in Tuolumne County that is available for use by existing and future biomass facilities. Public meetings will be conducted in QPR 2 2018 to inform local interested parties about the goals of the study and collect input on proposed feasibility analysis. SNC is coordinating the feasibility study activities with Beck Group and HCD.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$225,355.56	\$3,517,973.00	\$699,903.53
17-NDR-02, Community Resilience Center	\$96,416.00	\$18,767,250.00	\$96,416.00
17-NDR-03, NDR Forest & Watershed Health	\$0.00	\$27,174,236.00	\$0.00
17-NDR-04, NDR-Biomass Facility & Wood Products Campus	\$0.00	\$20,900,000.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 17-NDR-01 / NDR Administration

Grantee Activity Number: NDR - Adm - GCR

Activity Title: NDR Adm - GCR

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

03/01/2017

Projected End Date:

02/28/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

GCR Inc.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$489,779.00
Total Budget	\$0.00	\$489,779.00
Total Obligated	\$0.00	\$489,779.00
Total Funds Drawdown	\$65,379.00	\$202,548.00
Program Funds Drawdown	\$65,379.00	\$202,548.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,379.00	\$202,548.00
GCR Inc.	\$65,379.00	\$202,548.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR has completed the development of the NDR web based software, "Grant Central". The software operations manual and training is mostly completed so that training on use of software for HCD and NDR grantees can start in



QPR 2 of 2018.

GCR has been working with HCD on finalizing labor standards, procurement and Section 3 compliance standards for USFS as part of conducting Forest and Watershed Health Program (FWHP) activities in QPR 2.

GCR has been working with HCD & SNC staff on developing a method of distribution for Biomass Utilization Facility activities. An analysis of three methods of distribution are being reviewed: 1) use of Request for Proposal (RFP); 2) use of Notice of Funding Availability (NOFA); 3) use of non-profit under the eligible activity 105(a)15.

GCR has been working with HCD & County staff on real property selection process for Community Resilience Centers (CRC). GCR has also been reviewing County RFP for selection of environmental consultant to do federal and state environmental reviews for CRC.

GCR has been working with HCD on finalizing consultant contract for BUF feasibility study. GCR staff have also reviewed and assisted HCD in doing an RFP for environmental consultant services to conduct federal and state environmental reviews for the fuel break activities being conducted by USFS.

GCR has done trainings on file management and overlay compliance for HCD and NDR grantee staff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR Adm - SNC

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

04/01/2017

Projected End Date:

08/31/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,518,134.00
Total Budget	\$0.00	\$1,518,134.00
Total Obligated	\$0.00	\$1,518,134.00
Total Funds Drawdown	\$93,462.00	\$170,818.00
Program Funds Drawdown	\$93,462.00	\$170,818.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,462.00	\$170,818.00
Sierra Nevada Conservancy	\$93,462.00	\$170,818.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

SNC assisted HCD in final responses to HUD for obtaining Authority to Use Grant funds for Forest and Watershed Health Program activities NEPA adoptions. SNC participated in GCR grant administration training for USFS and CaL Fire staff. SNC and USFS staff finalized 2018 FWHP reforestation scope of work. SNC staff are coordinating CAL FIRE activities associated with fuel break work. SNC staff facilitated HCD RFP process for securing services of a NEPA/CEQA consultant to conduct the fuel break environmental reviews. SNC staff assisted in securing consultant services for Biomass Utilizaion Facility (BUF) feasibility study and begin coordinating consultant study activities. SNC staff are coordinating with HCD on an analysis of the best method of distribution for BUF implementation funding.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR - Adm - Tuolumne
Activity Title: NDR Adm - Tuolumne Cnty

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

04/01/2017

Projected End Date:

08/31/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$7,760.00	\$24,398.00
Program Funds Drawdown	\$7,760.00	\$24,398.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,760.00	\$24,398.00
County of Tuolumne	\$7,760.00	\$24,398.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration costs to carry out the development of the Community Resilience Center.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County completed monthly reports for HCD. County completed the real property selection review process for CRCs and did initial due diligence in review of four possible locations. County developed a Request for Proposal (RFP) and did Independent Cost Estimate (ICE) for Environmental Consulting Services. The RFP will be released next quarter and the consultant will be used for further due diligence on the CRC locations as well as providing final NEPA/CEQA reviews for projects found to be feasible for development.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NDR- Adm - HCD
Activity Title:	NDR Administration - HCD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

02/01/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,016,185.00
Total Budget	\$0.00	\$1,016,185.00
Total Obligated	\$0.00	\$1,016,185.00
Total Funds Drawdown	\$58,754.56	\$302,139.53
Program Funds Drawdown	\$58,754.56	\$302,139.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,754.56	\$302,139.53
State of California - CDBG Program	\$58,754.56	\$302,139.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration of all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD completed FWHP adoption of USFS NEPA and received Authority to Use Grant Funds from HUD. HCD completed procurement process for consultant services on Biomass Utilization Facility. HCD started procurement of consultant to conduct NEPA/CEQA reviews on fuel break activities. HCD staff completed NEPA environmental review for USFS Rangeland Infrastructure Project One. HCD staff worked with GCR and HUD staff to clarify allowing USFS to use their Federal Acquisition Regulation (FAR) standards under the Cooperative Endeavor Agreement (CEA) and to confirm that Section 3 compliance was triggered by USFS service contracts.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 17-NDR-02 / Community Resilience Center

Grantee Activity Number: 17-NDR-02a

Activity Title: Community Resilience Center Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

17-NDR-02

Project Title:

Community Resilience Center

Projected Start Date:

04/01/2017

Projected End Date:

03/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

County of Tuolumne

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$306,040.00

Total Budget

\$206,040.00

\$306,040.00

Total Obligated

\$206,040.00

\$306,040.00

Total Funds Drawdown

\$96,416.00

\$96,416.00

Program Funds Drawdown

\$96,416.00

\$96,416.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,416.00	\$96,416.00
County of Tuolumne	\$96,416.00	\$96,416.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons withing Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County requested a budget amendment to their HCD NDR grant agreement to increase the amount of funding for CRC planning and feasibility from \$100,000 to \$306,040. This reflects the true cost of planning for CRC based on County hiring of architec for completing the feasibility. Fourth quater 2017 planning provided a preliminary set of design standards for the CRC in preparation of looking for suitable sites. First quarter 2018 activity included release of a Soliciation of Properties and coordinated with consultant to review properties that were presented as possible locations for Community Resilience Center (CRC).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

17-NDR-02

Project Title:

Community Resilience Center

Projected Start Date:

05/01/2017

Projected End Date:

08/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,461,210.00
Total Budget	(\$206,040.00)	\$18,461,210.00
Total Obligated	(\$206,040.00)	\$18,461,210.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

Location Description:

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

County requested a budget amendment to the HCD NDR grant agreement in order for \$206,040 in implementation funding to be moved to planning activity. HCD has not released funding for Community Resilience Center (CRC) implementation. County is conducting feasibility and due diligence steps required for project site selection and environmental clearances.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number:	17-NDR-03
Activity Title:	NDR-Forest & Watershed Health

Activity Category:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
05/01/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NDR Forest & Watershed Health

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$27,174,236.00



Total Budget	\$0.00	\$27,174,236.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

Activity Progress Narrative:

There are three major parts to the Forest and Watershed Health Program. One is fuel break expansion activities. The second is rangeland infrastructure improvements. The third is reforestation. HUD has provided Authority to Use Grant Funds for reforestation. USFS is completing Duplication of Benefit (DOB) for reforestation activities. HCD completed the NEPA review for rangeland project one and USFS completed the DOB. HCD did not release funding for rangeland and reforestation activities this quarter because the USFS needs to gain final approval of the correct procurement method needed for contracting out the implementation work, which will be FAR or 2CFR200. Fuel break work has a completed DOB but needs the NEPA/CEQA clearance in order for HCD to release implementation funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# seedlings on the landscape that	0	0/675000
# seedlings on the landscape that	0	0/210000
# seedlings on the landscape that	0	0/126000
# of non-invasive species trees	0	0/900000
# of trees planted in project area	0	0/9000000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

Grantee Activity Number: 17-NDR-04a

Activity Title: Planning - Biomass Facility

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

17-NDR-04

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected Start Date:

04/01/2017

Projected End Date:

03/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

State of California - CDBG Program

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of California - CDBG Program

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD completed a Request for Proposal (RFP) procurement process and hired a consultant, Beck Group, Inc. to do a biomass feedstock analysis to determine type and cost of biomass materials located in the Rim Fire area. Based on the amount, type and cost of biomass available, the consultant will review different businesses that can utilize the material and their economic feasibility. This study will provide the basis for recruiting and selecting businesses that will receive Biomass Utilization Facility (BUF) implementation funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17-NDR-04b
Activity Title:	NDR Biomass Facility & Wood Products

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$19,400,000.00
Total Budget	\$0.00	\$19,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

HCD has not selected any projects for Biomass Utilization Facility (BUF) activity implementation. HCD and SNC have coordinated on the development of a method of distribution which will ensure the BUF implementation funding is released in a timely fashion, funds eligible BUF projects that can be completed and be operational by the end of the NDR grant.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed for	0	0/2737
# of tons bio-mass processed for	0	0/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
