

Grantee: California

Grant: B-13-DS-06-0001

April 1, 2017 thru June 30, 2017 Performance Report



Grant Number:

B-13-DS-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Rejected - Await for Modification

Grant Award Amount:

\$70,359,459.00

Grant Status:

Active

QPR Contact:

Karen Patterson

LOCCS Authorized Amount:

\$70,359,459.00

Estimated PI/RL Funds:**Total Budget:**

\$70,359,459.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

The State of California requested a waiver to reduce the LMI National Objective requirement from 51% to 38%. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request.&nbs

Executive Summary:

p; If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living



trees, help prevent future fires, reduce invasive species, and provide jobs and revenues to help build strong rural economies. The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region.

The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee;
 State of California Department of Housing and Community Development
 Lisa Bates, Deputy Director
 Susan Naramore, Specialist II
 Patrick Talbot, HCD Representative II
 Karen Patterson, Section Chief
 Amanda Ohman, Staff Services Manager I

Primary Project Management and Implementation Responsibilities:
 State of California's Governor's Office of Planning and Research (OPR)
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC)
 Angela Avery, Chief, Policy and Outreach Division
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE)
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.35%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$10,553,918.85	\$0.00
Limit on Admin/Planning	\$14,071,891.80	\$0.00
Limit on State Admin	\$0.00	\$0.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$35,179,729.50	\$38,067,250.00

Overall Progress Narrative:

Forest and Watershed Health Program (FWHP): On May 30, 2017, HCD entered into a grant agreement with Sierra Nevada Conservancy (SNC) to provide FWHP program management services. HCD completed the grant agreement with California Department of Forestry and Fire Projection (CALFIRE). The agreement is pending execution by both parties. HCD is in the process of converting the standard grant agreement into a Cooperative Endeavor Agreement (CEA) for use with United States Forest Service (USFS). The CEA will include the USFS required Collection Agreement. Training and Technical Assistance: GCR, HCD technical assistance provider, conducted a CDBG grant administration overview and monitoring preparation training on June 26 and 27, 2017 for USFS and CALFIRE staff.

FWHP Reforestation and Biomass Removal Activities: NEPA/CEQA: HCD has assumed the role of “lead agency” for CEQA environmental review. As lead agency, HCD has developed a request for CEQA exemption as allowed under the Governor’s emergency declaration for the Rim Fire.

Planning and Citizen Participation: SNC staff has conducted stakeholder outreach as part of determining the final allocation of FWHP funding between the three activities of Reforestation, Rangeland construction, Fuel Break expansions. SNC also had a number of public meetings in local communities to discuss how much reforestation could be paid for and where the best location were for reforestation to take place.

Reforestation Activities: No reforestation activities have started.

FWHP Rangeland Construction Activities: NEPA/CEQA: Project one under the Rangeland activities has already received a CEQA exemption from the state. For project two, HCD has assumed the role of “lead agency” for CEQA environmental review and has developed a request for CEQA exemption, as allowed under the Governor’s emergency declaration for the Rim Fire. HCD as “Responsible Entity” for NEPA will be conducting two separate NEPA reviews, one for each project.

Planning and Citizen Participation: USFS staff are in contact with stakeholders who will be consulted as

part of finalizing the scope of work for each project.

Rangeland Construction Activities: No rangeland activities have started.

FWHP Fuel Break Activities:

NEPA/CEQA: HCD has started to draft an RFP for a NEPA/CEQA consultant who will assist with environmental compliance. HCD has assumed the role of “Lead Agency” for CEQA environmental review and “Responsible Entity for NEPA. HCD and procured consultant will conduct a joint NEPA/CEQA review for all the fuel breaks.

Planning and Citizen Participation: SNC and USFS staff have conducted stakeholder outreach as part of determining the final number and location of proposed fuel breaks. USFS has mapped out the approximate location and size of the expanded fuel breaks and the one new fuel break. GCR has conducted a duplication of benefit analysis and HCD has used it to verify that no other funding is available for the proposed fuel breaks. USFS has agreed to be the contracting agency on the fuel break work and CALFIRE will coordinate work with local landowners. This agreement will be formalized.

Fuel Break Activities: No fuel break activities have started.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$0.00	\$3,517,973.00	\$0.00
17-NDR-02, Community Resilience Center	\$0.00	\$18,767,250.00	\$0.00
17-NDR-03, NDR Forest & Watershed Health	\$0.00	\$27,174,236.00	\$0.00
17-NDR-04, NDR-Biomass Facility & Wood Products Campus	\$0.00	\$20,900,000.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 17-NDR-01 / NDR Administration

Grantee Activity Number: NDR - Adm - GCR

Activity Title: NDR Adm - GCR

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

03/01/2017

Projected End Date:

02/28/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

GCR Inc.

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$489,779.00
Total Budget	\$0.00	\$489,779.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GCR Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR has provided training for HCD, County of Tuolumne, Cal Fire and SNC staff on a variety of topics, including grant administration recordkeeping, preparing for monitoring, procurement, overall NDR programmatic



training and topics as they arise.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR Adm - SNC

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

04/01/2017

Projected End Date:

08/31/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Sierra Nevada Conservancy

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,518,134.00
Total Budget	\$0.00	\$1,518,134.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

SNC is working with HCD staff to receive approval of their indirect cost rate. HCD has formed a "working group" with partners who meet twice a month to coordinate BUF planning and development activities. GCR has developed a standardized filing system with checklists for use in managing the grant reporting and federal compliance. GCR and HCD are developing a software system that SNC will use to submit reports and tracking project expenditures, timelines and compliance. GCR has developed a standardized filing system with checklists for use in managing the grant reporting and federal compliance. GCR and HCD are developing a software system that SNC will use to submit reports and tracking project expenditures, timelines and compliance.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR - Adm - Tuolumne
Activity Title: NDR Adm - Tuolumne Cnty

Activity Category:

Administration

Project Number:

17-NDR-01

Projected Start Date:

04/01/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration costs to carry out the development of the Community Resilience Center.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

The County has released a Request for Proposal (RFP) to hire a consultant who will assist with grant administration, community outreach and participation, managing federal overlay compliance, specifically providing labor standard compliance oversight. HCD has formed a "working group" with partners who meet twice a month to coordinate CRC planning and development activities. GCR has developed a standardized filing system with checklists for use in managing the grant reporting and federal compliance. GCR and HCD are developing a software system that the County will use to submit reports and tracking project expenditures, timelines and compliance. Training and Technical Assistance: County received a four hour federal procurement training from GCR Inc., HCD's technical assistance (TA) consultant. GCR has been providing ongoing procurement TA as the county moves forward with hiring of a grant administration consultant and project architect. HCD also provided two full days of CDBG compliance training by Cloudburst on February 21-22, 2017, which the County staff attended. In addition, HCD



paid Cloudburst to do a CDBG procurement webinar on April 26, 2017, which the County participated and which is posted on the HCD webpage. GCR also conducted a grant administration overview and monitoring preparation training on June 26, 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 17-NDR-02 / Community Resilience Center

Grantee Activity Number: 17-NDR-02a

Activity Title: Community Resilience Center Planning

Activity Category:

Planning

Project Number:

17-NDR-02

Projected Start Date:

04/01/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne



Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County staff received a four hour federal procurement training from GCR Inc., HCD's technical assistance (TA) consultant. GCR has been providing ongoing procurement TA as the county moves forward with hiring of a grant administration consultant and project architect. HCD also provided two full days of CDBG compliance training by Cloudburst on February 21-22, 2017, which the County staff attended. In addition, HCD paid Cloudburst to do a CDBG procurement webinar on April 26, 2017, which the County participated and which is posted on the HCD webpage.

CRC Planning Activity: County has released a Request for Qualifications (RFQ) for architect services to evaluate the size and scope of the CRC as well a financial feasibility. Twelve proposals were been received. The County as reviewed them and is negotiating with one firm as part of their selection.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

17-NDR-02

Projected Start Date:

05/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$18,667,250.00
Total Budget	\$0.00	\$18,667,250.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

Location Description:

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1

Activity Progress Narrative:

Project is still in the siting and design phase; no project activities have been initiated or begun.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number:	17-NDR-03
Activity Title:	NDR-Forest & Watershed Health

Activity Category:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
05/01/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NDR Forest & Watershed Health

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$27,174,236.00



Total Budget	\$0.00	\$27,174,236.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

Activity Progress Narrative:

Forest and Watershed Health Program (FWHP): On May 30, 2017, HCD entered into a grant agreement with Sierra Nevada Conservancy (SNC) to provide FWHP program management services.

Planning and Citizen Participation: SNC and USFS staff have conducted stakeholder outreach as part of determining the final number and location of proposed fuel breaks. USFS has mapped out the approximate location and size of the expanded fuel breaks and the one new fuel break. GCR has conducted a duplication of benefit analysis and HCD has used it to verify that no other funding is available for the proposed fuel breaks. USFS has agreed to be the contracting agency on the fuel break work and CALFIRE will coordinate work with local landowners. This agreement will be formalized.

Fuel Break Activities: No fuel break activities have started.

HCD completed the grant agreement with California Department of Forestry and Fire Projection (CALFIRE). The agreement is pending execution by both parties. HCD is in the process of converting the standard grant agreement into a Cooperative Endeavor Agreement (CEA) for use with United States Forest Service (USFS). The CEA will include the USFS required Collection Agreement.

Training and Technical Assistance: GCR, HCD technical assistance provider, conducted a CDBG grant administration overview and monitoring preparation training on June 26 and 27, 2017 for USFS and CALFIRE staff.

FWHP Reforestation and Biomass Removal Activities: NEPA/CEQA: HCD has assumed the role of "lead agency" for CEQA environmental review. As lead agency, HCD has developed a request for CEQA exemption as allowed under the Governor's emergency declaration for the Rim Fire.

Planning and Citizen Participation: SNC staff has conducted stakeholder outreach as part of determining the final allocation of FWHP funding between the three activities of Reforestation, Rangeland construction, Fuel Break expansions. SNC also had a number of public meetings in local communities to discuss how much reforestation could be paid for and where the best location were for reforestation to take place.

Reforestation Activities: No reforestation activities have started.

FWHP Rangeland Construction Activities: NEPA/CEQA: Project one under the Rangeland activities has already received a CEQA exemption from the state. For project two, HCD has assumed the role of "lead agency" for CEQA environmental review and has developed a request for CEQA exemption, as allowed under the Governor's



emergency declaration for the Rim Fire. HCD as “Responsible Entity” for NEPA will be conducting two separate NEPA reviews, one for each project.

Planning and Citizen Participation: USFS staff are in contact with stakeholders who will be consulted as part of finalizing the scope of work for each project.

Rangeland Construction Activities: No rangeland activities have started.

FWHP Fuel Break Activities: NEPA/CEQA: HCD has started to draft an RFP for a NEPA/CEQA consultant who will assist with environmental compliance. HCD has assumed the role of “Lead Agency” for CEQA environmental review and “Responsible Entity for NEPA. HCD and procured consultant will conduct a joint NEPA/CEQA review for all the fuel breaks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# seedlings on the landscape that	0	0/675000
# seedlings on the landscape that	0	0/210000
# seedlings on the landscape that	0	0/126000
# of non-invasive species trees	0	0/900000
# of trees planted in project area	0	0/9000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

Grantee Activity Number: 17-NDR-04a
Activity Title: Planning - Biomass Facility



Activity Category:

Planning

Project Number:

17-NDR-04

Projected Start Date:

04/01/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

03/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1



Activity Progress Narrative:

SNC staff have worked with HCD and GCR to develop a RFP for a consulting to conduct a feasibility study for the BUF. The RFP is now being reviewed by California State Department of General Services, as required by state procurement policies. HCD has compiled a list of interested parties who have expressed interest in conducting the BUF feasibility analysis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	17-NDR-04b
Activity Title:	NDR Biomass Facility & Wood Products

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$19,400,000.00
Total Budget	\$0.00	\$19,400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

On May 30, 2017, HCD entered into a grant agreement with Sierra Nevada Conservancy (SNC) to provide BUF project management services. Training and Technical Assistance: SNC as project manager of the BUF activity had two staff attend the two full days of CDBG compliance training by Cloudburst on February 21-22, 2017. GCR, HCD technical assistance provider, conducted a CDBG grant administration overview and monitoring preparation training on June 27, 2017 for SNC staff.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed for	0	0/2737
# of tons bio-mass processed for	0	0/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR-LTC / Long-Term Commitments

Grantee Activity Number: NDR-LTC-AB 32

Activity Title: NDR-LTC-AB 32

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

10/01/2015

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Administration



Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Administration	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

California's Air Resources Board (CARB) launched a process to develop a plan update to meet hteh State's 2030 greenhouse gas (GHG) emission reduction goals. This process will include developing a GHG emission reduction framework for natural and working lands.

Per Exectutive Order B-30-15, Action Plans must be updated every 5 years.

Location Description:

State of California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: NDR-LTC-Assembly Bill 1482

Activity Title: NDR-LTC-Assembly Bill 1482

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

02/27/2015

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/08/2015

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Requires the CA Natural Resources Agency to update the Safeguarding California Plan every 3 years, and directs the Strategic Growth Council to ensure that funding programs are consistent with Safeguarding California.

Location Description:

State of California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-LTC-Exec Order B-30-15

Activity Title: NDR-LTC-Exec Order B-30-15

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

04/29/2015

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

04/29/2015

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

On April 29, 2015, Governor Brown established a 2030 greenhouse gas emission reduction target and a multi-part resilience program, which requires state agencies to:

- incorporate climate change into all state planning investment,
- prioritize the use of natural and green infrastructure, and
- use full life cycle cost accounting in infrastructure planning decisions.

The Governor's Office of Planning and Research is leading a Technical Advisory Group to assist in the implementation of the Executive Order.

Implementation strategy work is ongoing.

Location Description:

State of California

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR-LTC-Financing Actions to Increase Resilience

Activity Title: NDR-LTC-Financing Actions to Increase Resilience

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

01/15/2015

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

01/31/2017

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Administration

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Administration	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State is working with local and regional business incubators in Tuolumne County to expand financing opportunities for local small business and start-ups, with workforce development opportunities included. The long-term goal is that financing for these actions will be pursued through eventual revenue generation of the biomass facilities. In addition, the State collaborated with Blue Forest Conservation to develop a mechanism to attract private capital for forest and watershed work, based on the pay for success model.

Location Description:

State of California, Tuolumne County

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NDR-LTC-Forest Carbon Plan
Activity Title:	NDR-LTC-Forest Carbon Plan

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

03/09/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Long-Term Commitments

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The California Air Resources Board's Greenhouse Gas Reduction plan includes an internal review draft of the Forest Carbon plan. A final draft will be released in 2017.

Dates driven by legislation: Phase One planning goes out until 2020; the new Senate Bill 32 (in the 2017 legislation session) will extend the scope until 2030.

Location Description:

State of California

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR-LTC-General Plan Guidelines

Activity Title: NDR-LTC-General Plan Guidelines

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

01/01/2015

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

07/01/2015

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Planning and Research updated the General Plan Guidelines (GPG). The new GPG includes resources, data, tools, and model policies to help cities and counties update their general plans and address climate change goals and adaptation. A public review draft of the GPG was released 10/12/15. Draft under final review for adoption in Spring, 2017.

Location Description:

State of California

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR-LTC-Proposition 1

Activity Title: NDR-LTC-Proposition 1

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

04/21/2014

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

11/04/2014

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Administration

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Administration	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voters approved Proposition 1 to develop a sustainable water systems and include:

-Integrated Regional Water Management (IRWM): IRWM regions that together cover 87 percent of the state's area and 99 percent of its population. IRWM implementation grants have helped make more than 600+ IRWM projects identified in IRWM plans a reality across the state. Phase .A draft solicitation, released for public comment 4/21/17, will fund support planning and implementation efforts within hydraulic regions identified in the 2013 CA Water Plan. Tuolumne County is located in the Mountains Counties hydraulic region and is eligible to apply for \$13M in IRWM funds.

-Dept of Fish & Wildlife Watershed Restoration & Delta Water Quality and Ecosystem Restoration Grants Program: The Dept of Fish & Wildlife announced a total of 5 awards totaling over \$9.4M due to the augmentation of funding from the Water Quality, Supply and Infrastructure Improvement Act of 2014 (Proposition 1) in the 2016-17 Budget Act.

-Sierra Nevada Conservancy awarded \$25M in Proposition 1 funds; 22 for site improvement projects and 10 for planning projects. Projects include fuel treatment to reduce wildfire risk, protect watershed health, forest health, protect life and property, and reduce greenhouse gasses. This in an ongoing program.

Location Description:

State of California



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-LTC-Safeguarding CA

Activity Title: NDR-LTC-Safeguarding CA

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

10/01/2015

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Long-Term Commitments

Projected End Date:

10/01/2018

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supplement to California's 2009 Climate Adaptation Strategy implemented through the California Natural Resources Agency (CNRA) and one of the main pillars of CA's climate change strategy. Implementation Action Plans have been developed for each sector and were released for public comment in October 2015.

Per Executive Order B-30-15, Action Plans must be updated every 3 years; first adopted plans are due 10/2018

Location Description:

California

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR-LTC-Senate Bill 246

Activity Title: NDR-LTC-Senate Bill 246

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

02/18/2015

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/08/2015

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Created an Integrated Climate Adaptation and Resilience Program within the Governor's Office of Planning and Research. The Program serves as a clearinghouse for information on local / regional climate adaptation and resilience and serves as a liaison between local / regional programs and State agencies.

Location Description:

State of California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-LTC-Senate Bill 350

Activity Title: NDR-LTC-Senate Bill 350

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

02/24/2015

Benefit Type:

()

National Objective:

NA

Activity Status:

Completed

Project Title:

Long-Term Commitments

Projected End Date:

10/07/2015

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Requires local governments to address climate change in their General Plan's Safety Element.

Location Description:

State of California

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NDR-LTC-SNC Watershed Impvt Program
Activity Title: NDR-LTC-SNC Watershed Impvt Program

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

09/01/2014

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Long-Term Commitments

Projected End Date:

12/08/2016

Completed Activity Actual End Date:

06/30/2017

Responsible Organization:

Sierra Nevada Conservancy

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Coordinated, integrated, collaborative program of projects to restore the health of California's primary watershed. Identifies and quantifies the level of restoration needed in order to restore the Sierra, increase investment in restoration activities, and identify and address State, Federal and local policy barriers to proactively managing watersheds. The Program will achieve these goals through science-based strategies that are collaboratively developed at the watershed scale to create resiliency at the regional and State level.

Location Description:

State of California; focusing on watershed areas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
