

Grantee: California

Grant: B-13-DS-06-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-13-DS-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$70,359,459.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$70,359,459.00

Estimated PI/RL Funds:**Total Budget:**

\$70,359,459.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

The State of California requested a waiver to reduce the LMI National Objective requirement from 51% to 38%. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request.&nbs

Executive Summary:

p; If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living



trees, help prevent future fires, reduce invasive species, and provide jobs and revenues to help build strong rural economies. The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County. The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest. The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee;
 State of California Department of Housing and Community Development
 Lisa Bates, Deputy Director
 Susan Naramore, Specialist II
 Patrick Talbot, HCD Representative II
 Karen Patterson, Section Chief
 Amanda Ohman, Staff Services Manager I

Primary Project Management and Implementation Responsibilities:
 State of California's Governor's Office of Planning and Research (OPR)
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC)
 Angela Avery, Chief, Policy and Outreach Division
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE)
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$69,970,708.00
Total Budget	(\$388,751.00)	\$69,970,708.00
Total Obligated	(\$388,751.00)	\$22,069,227.00
Total Funds Drawdown	\$17,809.31	\$1,084,761.57
Program Funds Drawdown	\$17,809.31	\$1,084,761.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$196,763.31	\$1,627,892.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		57.65%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$10,553,918.85	\$0.00
Limit on Admin/Planning	\$14,071,891.80	\$1,084,761.57
Limit on Admin	\$0.00	\$944,958.57
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

HCD staff is coordinating with Core Team members on all the pillars. HCD and GCR are working Core Team to facilitate the approval of Community Resilience Center (CRC) project in Spring of 2019 so release of funding can be provided and implementation started in 2019. HCD is working with SNC and USFS to ensure all Forest and Watershed Health Project (FWHP) work is under contract in calendar year 2018 so implementation can begin on all the pillar activities in 2019. HCD is working with SNC to complete Biomass Utilization Facility (BUF) feasibility study and engage developers so projects can be approved in 2019.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$17,809.31	\$3,517,973.00	\$944,958.57
17-NDR-02, Community Resilience Center	\$0.00	\$18,767,250.00	\$139,803.00
17-NDR-03, NDR Forest & Watershed Health	\$0.00	\$27,174,236.00	\$0.00
17-NDR-04, NDR-Biomass Facility & Wood Products Campus	\$0.00	\$20,900,000.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 17-NDR-01 / NDR Administration

Grantee Activity Number: NDR - Adm - GCR

Activity Title: NDR Adm - GCR

Activity Category:

Administration

Project Number:

17-NDR-01

Projected Start Date:

03/01/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

02/28/2019

Completed Activity Actual End Date:

01/28/2019

Responsible Organization:

GCR Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$489,779.00

Total Budget

\$0.00

\$489,779.00

Total Obligated

\$0.00

\$489,779.00

Total Funds Drawdown

\$0.00

\$262,776.00

Program Funds Drawdown

\$0.00

\$262,776.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,461.00

\$322,356.00

GCR Inc.

\$29,461.00

\$322,356.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR Inc. NDR Admin Activities: GCR staff provided technical assistance (TA) and support to HCD and NDR Grantee



staff.

GCR worked with HCD on developing a monitoring plan for NDR grantees. The monitoring plan is part of the Grant Administrative Manual (GAM) that HCD and GCR have been completing for NDR. The monitoring plan and checklists developed by HCD and GCR will be used with the GAM to do risk assessments for 2019 monitoring's. GCR participated in Core Team calls and calls with NDR grantees to assist with project management technical assistance.

GCR continues to provide TA to HCD on updating the NDR GAM, which will be completed next quarter, prior to end of the calendar year. The GAM has been updated to reflect the new Grant Management staffing structure at HCD and the new FISCAL accounting systems and Grant Central GCR web base grant software processes. GCR completed draft user manuals for Grant Central software and is working with HCD staff on edits and improvements to the system.

Community Resilience Center (CRC) Project Activities: Monthly meetings with County of Tuolumne are being conducted to keep an updated timeline for development of CRCs and create criteria that will be used in the evaluation and approval of CRCs in 2019. GCR timeline design criteria provide reasonable expectations for CRC development.

FWHP Activities: GCR supported HCD staff training of USFS procurement staff. HCD staff conducted a training at USFS offices and reviewed CDBG-NDR compliance standards, specifically, procurement, labor standards and Section 3. GCR was on the call along with their labor standards Subject Matter Expert (SME) to answer questions about the compliance and processes needed for NDR construction and service contracting.

BUF Project Activities: GCR staff provided input on how BUF phase two implementation can be conducted. Specifically, discussions regarding the use of a Community Based Development Organization (CBDO) were conducted with GCR staff and consultants in order to develop an analysis of benefits to using a CBDO for funding of BUF eligible activities. GCR provided input on timeline of feedstock analysis and development of economic development feasibility study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR Adm - SNC

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

05/30/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

09/30/2022

National Objective:

NA

Responsible Organization:

Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,129,383.00
Total Budget	(\$388,751.00)	\$1,129,383.00
Total Obligated	(\$388,751.00)	\$1,129,383.00
Total Funds Drawdown	\$0.00	\$222,951.00
Program Funds Drawdown	\$0.00	\$222,951.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,894.00	\$236,284.00
Sierra Nevada Conservancy	\$26,894.00	\$236,284.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Sierra Nevada Conservancy (SNC) NDR Administration Activity: SNC responded to public information requests and questions from the John Muir Project group and news reporter. SNC staff reviewed and approved funds requests in the Grant Central software system. Monthly reports submitted by USFS and CAL FIRE were reviewed and approved by SNC staff prior to submittal to HCD.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR - Adm - Tuolumne
Activity Title: NDR Adm - Tuolumne Cnty

Activity Category:

Administration

Project Number:

17-NDR-01

Projected Start Date:

04/01/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

County of Tuolumne

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$0.00	\$53,193.00
Program Funds Drawdown	\$0.00	\$53,193.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,651.00	\$61,886.00
County of Tuolumne	\$15,651.00	\$61,886.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration costs to carry out the development of the Community Resilience Center.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County of Tuolumne NDR Admin Activities: County staff completed monthly reports and funds requests for NDR funding. County also completed the HCD Annual Performance Report, which is used to provide Section 3 compliance, WBE/MBE compliance and beneficiaries for the HUD Annual Plan which HCD submits each September. County staff hired a consultant to complete the General Plan update. The General Plan update work also includes the County Water Management Plan. Both of these Long Term Commitment will be done by the end of the 2018 calendar year.

County staff fully executed the agreement for environmental consultant services to conduct NEPA/CEQA work. County staff began amending the existing architectural services contract to allow for schematic plans and



specifications to be developed for each CRC.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NDR- Adm - HCD
Activity Title:	NDR Administration - HCD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

02/01/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

09/30/2022

National Objective:

NA

Responsible Organization:

State of California - CDBG Program

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,016,185.00
Total Budget	\$0.00	\$1,016,185.00
Total Obligated	\$0.00	\$1,016,185.00
Total Funds Drawdown	\$17,809.31	\$406,038.57
Program Funds Drawdown	\$17,809.31	\$406,038.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,809.31	\$406,038.57
State of California - CDBG Program	\$17,809.31	\$406,038.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration of all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD NDR Administration Activities: HCD conducted second procurement of environmental consultant services, because the first procurement respondent was not willing to do the scope of work in the RFP for the bid price they provided. The second procurement process included more outreach activities and four proposals were received. Scoring and award of a contract will be done in QPR 4. This delay will not impact the implementation of fuel break work, which is expected to begin in summer of 2019.

For DRGR, submitted final version of 2018 second Quarterly Performance Report (QPR). Started QPR 3 and worked to reconcile expenditures and draw requests in HCD CAPES data base, DRGR HUD data base and Grant Central new software.



Grant manager worked with HCD Contract staff to set up NDR grant agreements in State's new FISCAL accounting system.

NDR Contract Management: Collect monthly reports from Grantees and Consultants to verify work completed and use for next required QPR. Compare the monthly reports to invoices and requests for reimbursement of activities. Track eligible expenditures to ensure funding is sufficient to complete the activity.

NDR Grant Manager conducted inquiries with HUD staff and HCD contract staff on how to extend the current GRC consultant agreement. It was determined that State procurement standards did not allow for this extension. The only way to keep GCR services in place was to obtain Sole Source Approval from HUD staff and a Non-competitive bid (NCB) from Department of General Services. HCD staff are working on completing those tasks.

HCD NDR grant manager worked with HCD legal staff and other partner's legal staff on an Amendment to the existing Cooperative Endeavor Agreement (CEA) with the USFS. The amendment is required to allow the use of service contracts, not pay federal prevailing wage on service contracts and to provide evidence that SNC, HCD and USFS all have authority to enter into a CEA.

FWHP NDR Administration Activities: NDR grants manager completed NEPA/CEQA reviews for the Rangeland Project Two. Force Account by USFS was reviewed and approved for Rangeland Project One and Two.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 17-NDR-02 / Community Resilience Center

Grantee Activity Number: 17-NDR-02a
Activity Title: Community Resilience Center Planning

Activity Category: Planning
Activity Status: Under Way

Project Number:
Project Title:



17-NDR-02

Community Resilience Center

Projected Start Date:

04/01/2017

Projected End Date:

03/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/30/2019

National Objective:

NA

Responsible Organization:

County of Tuolumne

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$306,040.00
Total Budget	\$0.00	\$306,040.00
Total Obligated	\$0.00	\$306,040.00
Total Funds Drawdown	\$0.00	\$139,803.00
Program Funds Drawdown	\$0.00	\$139,803.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,658.00	\$204,437.00
County of Tuolumne	\$23,658.00	\$204,437.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County of Tuolumne, Planning Activity: County selected environmental consultant for CRC (NEPA/CEQA) completed site reviews for toxic substances and now completing biological and cultural surveys. The selected consultant should complete the environmental reviews for the two potential CRC properties by March of 2019.



County staff are working with Lionakis architects on doing site plans and start preliminary design work on CRCs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	17-NDR-02b
Activity Title:	NDR Tuolumne Community Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

17-NDR-02

Project Title:

Community Resilience Center

Projected Start Date:

05/01/2017

Projected End Date:

08/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/30/2022

National Objective:

Low/Mod

Responsible Organization:

County of Tuolumne

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,461,210.00
Total Budget	\$0.00	\$18,461,210.00
Total Obligated	\$0.00	\$18,461,210.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

Location Description:

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.
 County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

No real property acquisition or construction of CRC projects will begin until a full feasibility study is done on each proposed site. Each CRC must be approved for development by NDR Core Team prior to release of NDR funding for project implementation.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number:	17-NDR-03
Activity Title:	NDR-Forest & Watershed Health

Activity Category:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
05/01/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NDR Forest & Watershed Health

Projected End Date:
08/31/2022

Completed Activity Actual End Date:
09/30/2022

Responsible Organization:
State of California - CDBG Program

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00



Total Budget	(\$26,674,236.00)	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

Activity Progress Narrative:

These funds are being set aside to pay for a NEPA/CEQA consultant that will complete fuel break environmental reviews on behalf of HCD, USFS and BLM. Procurement to be completed in QPR 4, 2018 and consultant will start work before the end of the 2018 calendar year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# seedlings on the landscape that	0	0/675000
# seedlings on the landscape that	0	0/210000
# seedlings on the landscape that	0	0/126000
# of non-invasive species trees	0	0/900000
# of trees planted in project area	0	0/9000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/26/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

United States Forest Service

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$26,231,666.00
Total Budget	\$26,231,666.00	\$26,231,666.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,345.00
United States Forest Service	\$0.00	\$225,345.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

USFS staff have begun Noxious Weed Abatement activities using force account. USFS staff have also started Rangeland Project One infrastructure activities using force account and bidding out priority work for 2019.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# of non-invasive trees planted on	0	0/900000
# acres successfully reforested	0	0/4500
# seedlings on the landscape that	0	0/675000
# seedlings on the landscape that	0	0/210000
# seedlings on the landscape that	0	0/126000
# of trees planted in project area	0	0/9000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	17-NDR-03b
Activity Title:	NDR Forest & Watershed Health CA Forestry & Fire

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/26/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

California Department of Forestry and Fire Protection

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$264,153.00
Total Budget	\$264,153.00	\$264,153.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,435.00
California Department of Forestry and Fire Protection	\$0.00	\$15,435.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

CAL FIRE staff have been successfully collecting property owner authorizations to do fuel break expansion on their property. Staff have been flagging the new boundary lines of the fuel breaks to facilitate the NEPA/CEQA and



implementation processes. CAL FIRE staff have also been drafting up the legal agreements necessary for USFS to do fuel break expansion work on state and private lands.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17-NDR-03c
Activity Title:	NDR Forest & Watershed Health SNC

Activity Category:
NDR - Environmental Value

Activity Status:
Planned

Project Number:
17-NDR-03

Project Title:
NDR Forest & Watershed Health

Projected Start Date:
05/30/2017

Projected End Date:
09/30/2022

Benefit Type:
()

Completed Activity Actual End Date:
09/30/2022

National Objective:
Urgent Need

Responsible Organization:
Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$178,417.00
Total Budget	\$178,417.00	\$178,417.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,321.00	\$44,150.00
Sierra Nevada Conservancy	\$5,321.00	\$44,150.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

FWHP Implementation Activities: HCD provided technical assistance to USFS as part of finalizing the use of FAR procurement standards and service contracts on FWHP implementation, after HUD staff gave final compliance



determinations on these issues. Use of FAR and service contracts required HCD staff (program and legal) to make a formal amendment to the USFS Cooperative Endeavor Agreement (CEA). These determinations required HCD staff (program and legal) to develop a contract addendum that the USFS must use with each NDR construction or service contract for NDR compliance.

SNC is coordinating the implementation of Forest and Watershed Health Project (FWHP) activities with the USFS. Coordination includes verifying the location of the proposed FWHP work to ensure it is within the Most Impacted and Distressed area and the proposed costs are eligible under NDR.

SNC staff is also working with CAL FIRE staff to ensure the maximum amount of fuel break work gets done.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

Grantee Activity Number:	17-NDR-04a
Activity Title:	Planning - Biomass Facility

Activity Category:

Planning

Project Number:

17-NDR-04

Projected Start Date:

04/01/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

12/31/2019

Responsible Organization:

State of California - CDBG Program



Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,327,245.00
Total Budget	\$0.00	\$1,327,245.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD is reserving these funds for additional feasibility analysis studies that must be done to determine the viability of proposed Biomass Utilization Facilities (BUF). Once additional studies are approved, then these funds will be obligated for contractors to do the BUF analysis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17-NDR-04b
Activity Title:	NDR Biomass Facility & Wood Products

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

State of California - CDBG Program

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$19,252,766.00
Total Budget	(\$147,234.00)	\$19,252,766.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

HCD staff obtained approval from the Core Team to proceed with a method of distribution for award of funding to eligible Biomass Utilization Facility (BUF) projects. NDR funding will not be committed to any BUF projects until after the project is determined to be NDR eligible. In addition, HCD is proposing to use a Community Based Development Organization (CBDO) to operate a small revolving loan fund that will focus on funding small scale BUF types of projects that are eligible under NDR funding requirements.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed for	0	0/2737
# of tons bio-mass processed for	0	0/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 17-NDR-04C

Activity Title: BUF Feasibility Studies

Activity Category:

Planning

Project Number:

17-NDR-04

Projected Start Date:

03/22/2018

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

01/30/2019

Completed Activity Actual End Date:

01/31/2019

Responsible Organization:

The Beck Group, Inc.

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$172,755.00
Total Budget	\$0.00	\$172,755.00
Total Obligated	\$0.00	\$172,755.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,649.00	\$84,641.00
The Beck Group, Inc.	\$50,649.00	\$84,641.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Feasibility Studies for economic planning of Biomass projects.

Location Description:

County of Tuolumne

Activity Progress Narrative:

Beck Group has completed the draft Biomass Utilization Facility (BUF) feed stock analysis. The feed stock study results will be presented to the public and County Board of Supervisors in Quarter # 4, 2018. The second economic development study has been started and will be completed by the end of the 2018 calendar year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	1/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17-NDR-04d
Activity Title:	NDR Biomass Facility & Wood Products SNC

Activity Category:
NDR - Environmental Value

Activity Status:
Planned

Project Number:
17-NDR-04

Project Title:
NDR-Biomass Facility & Wood Products Campus

Projected Start Date:
05/30/2017

Projected End Date:
09/30/2022

Benefit Type:
()

Completed Activity Actual End Date:
09/30/2022

National Objective:
Urgent Need

Responsible Organization:
Sierra Nevada Conservancy

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$147,234.00
Total Budget	\$147,234.00	\$147,234.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,320.00	\$27,320.00
Sierra Nevada Conservancy	\$27,320.00	\$27,320.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

SNC staff have reviewed the draft feed stock study done by Beck Group and have requested that they update some parts of their methodology for evaluating existing feed stock in the Forest.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-LTC / Long-Term Commitments

Grantee Activity Number: NDR-LTC-Tuolumne Cnty Gen Plan Updt

Activity Title: NDR-LTC-Tuolomne Cnty Gen Plan Updt

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

12/01/2014

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Long-Term Commitments

Projected End Date:

10/01/2018

Completed Activity Actual End Date:

12/31/2018

Responsible Organization:

County of Tuolumne

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Sierra Nevada Conversancy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tuolumne County is currently in the process of updating its General Plan. The Draft Environmental Impact Report (EIR) was available for review on the County's website during a public comment period that ran from 12/7/15 through 2/5/16, with 2 public meetings 1/21/16.

The General Plan update includes the following:

- Economic Development: commitment to align County resources with agencies providing job training and business development for the Central Sierra Nevada region
- Natural Resource: support biomass energy facilities, manage invasive plants and vegetation removal for fuel reduction, and balance conservation with fire hazard reduction
- Water Resource: align goals with climate adaptation strategies at the state level, support water harvesting and storage, develop policies and programs to adapt to extreme climate effects such as drought and flooding

The County Planning Director retired during the process, creating a delay in completion. A Request For Proposal (RFP) for General Plan Services will be released late summer 2017. It is estimated that it will take 6-8 months to complete revisions to the County's General Plan and have the Plan revisions adopted.

Location Description:

County of Tuolumne, California

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County has hired planning firm to complete the general plan update. Board of Supervisors will be meeting in December to approve the new general plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

