

# Grantee: California

## Grant: B-13-DS-06-0001

### April 1, 2020 thru June 30, 2020 Performance Report

---

|  |                                |   |
|--|--------------------------------|---|
| <b>Grant Number:</b><br>B-13-DS-06-0001            | <b>Obligation Date:</b>        | <b>Award Date:</b>                              |
| <b>Grantee Name:</b><br>California                 | <b>Contract End Date:</b>      | <b>Review by HUD:</b><br>Original - In Progress |
| <b>Grant Award Amount:</b><br>\$70,359,459.00      | <b>Grant Status:</b><br>Active | <b>QPR Contact:</b><br>No QPR Contact Found     |
| <b>LOCCS Authorized Amount:</b><br>\$70,359,459.00 | <b>Estimated PI/RL Funds:</b>  |   |
| <b>Total Budget:</b><br>\$70,359,459.00            |                                |   |

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

#### Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifyig 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

#### MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne



County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

**Key Agencies, Partners, Positions, Personnel:**

Awardee;  
 State of California Department of Housing and Community Development  
 Mark Stivers, Deputy Director  
 Susan Naramore, Specialist II  
 Patrick Talbott, HCD Representative II  
 Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:  
 State of California's Governor's Office of Planning and Research (OPR)  
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:  
 The Sierra Nevada Conservancy (SNC)  
 Angela Avery, Chief, Policy and Outreach Division  
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:  
 California Department of Forestry and Fire Protections (CAL FIRE)  
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:  
 Tuolumne County  
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency  
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service  
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp  
 Amy Cameron, Chief Deputy Director

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$70,359,459.00 |
| <b>Total Budget</b>                            | \$0.00                    | \$70,359,459.00 |
| <b>Total Obligated</b>                         | \$19,930,011.00           | \$69,354,792.00 |
| <b>Total Funds Drawdown</b>                    | \$1,226,334.06            | \$11,047,202.82 |
| <b>Program Funds Drawdown</b>                  | \$1,226,334.06            | \$11,047,202.82 |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                    | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                    | \$6,766,078.65  |
| <b>Most Impacted and Distressed Expended</b>   | \$1,225,756.06            | \$7,695,019.71  |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00          |



## Progress Toward Required Numeric Targets

| Requirement  | Target          | Actual         |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected)             |                 | 58.16%         |
| Overall Benefit Percentage (Actual)                |                 | 10.83%         |
| Minimum Non-Federal Match                          | \$0.00          | \$0.00         |
| Limit on Public Services                           | \$10,553,918.85 | \$0.00         |
| Limit on Admin/Planning                            | \$14,071,891.80 | \$2,860,453.28 |
| Limit on Admin                                     | \$0.00          | \$1,803,072.28 |
| Most Impacted and Distressed Threshold (Projected) | \$70,359,459.00 | \$0.00         |

## Overall Progress Narrative:

For the Forest and Watershed Health Project (FWHP): the USFS has completed approximately eight million (\$8,000,000) in work from the approximately ten million (\$10,000,000) dollars in active contracts. Despite reduction in contracting work due to COVID 19, the USFS is on track to bid out most of the proposed work under their 2020 FWHP workplan. Most importantly, the fuel break expansion work is set to begin this year. Plans are in place for a first round of tree planting in the fall. Still, approximately six million (\$6,000,000) in additional forest work is proposed to be completed in 2020 season.

For the Community Resilience Centers (CRC) projects: The County and HCD completed all the Uniform Relocation Act (URA) acquisition work. The County completed the final Design Development work with the project architect and began development of final plans and specifications.

For the Biomass Utilization Fund (BUF) project: SNC and HCD executed an agreement with Rural Community Assistance Corporation (RCAC) to administer an economic development (ED) revolving loan fund for distributing BUF financing to eligible projects. The BUF program was launched and operational.

## Project Summary

| Project #, Project Title                        | This Report            | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 17-NDR-01, NDR Administration                   | \$228,596.41           | \$3,517,973.00         | \$1,803,072.28         |
| 17-NDR-02, Community Resilience Center          | \$812,447.00           | \$18,767,250.00        | \$1,557,036.00         |
| 17-NDR-03, NDR Forest & Watershed Health        | \$172,458.65           | \$27,174,236.00        | \$7,494,533.54         |
| 17-NDR-04, NDR-Biomass Facility & Wood Products | \$12,832.00            | \$20,900,000.00        | \$192,561.00           |
| 9999, Restricted Balance                        | \$0.00                 | \$0.00                 | \$0.00                 |
| NDR-LTC, Long-Term Commitments                  | \$0.00                 | \$0.00                 | \$0.00                 |
| NDR-OV, NDR Outcome Values                      | \$0.00                 | \$0.00                 | \$0.00                 |
| NDR-SL, Supporting Leverage                     | \$0.00                 | \$0.00                 | \$0.00                 |

# Activities

**Project # /** 17-NDR-01 / NDR Administration

**Grantee Activity Number:** NDR - Adm - GCR  
**Activity Title:** NDR Adm - GCR

**Activity Category:**

Administration

**Project Number:**

17-NDR-01

**Projected Start Date:**

03/01/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR Administration

**Projected End Date:**

02/28/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

GCR Inc.

| Overall                                 | Apr 1 thru Jun 30, 2020 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$878,530.00 |
| Total Budget                            | \$0.00                  | \$878,530.00 |
| Total Obligated                         | \$0.00                  | \$772,051.00 |
| Total Funds Drawdown                    | \$91,097.00             | \$596,440.00 |
| Program Funds Drawdown                  | \$91,097.00             | \$596,440.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$567,289.00 |
| GCR Inc.                                | \$0.00                  | \$567,289.00 |
| Most Impacted and Distressed Expended   | \$91,097.00             | \$658,386.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Providing technical assistance to CA and our grantees in administering NDR funds.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

GCR staff assisted HCD in updating the Grant Administration Manual (GAM) and supporting documents. HCD worked with GCR staff to update 2020 Monitoring Plan in preparation for this year's monitoring of all HCD subgrantees. There were several non-substantial amendments proposed for the NDR Action Plan. GCR assisted



County staff in developing request for qualifications for CRC construction management and special testing consultant services. GCR facilitated meetings and provided guidance on BUF program manual and federal regulatory requirements. GCR and HCD staff developed a new training for BUF partners for public benefit job creation and national objective LMI job documentation. GCR provided support for HCD and subgrantees in use of Grant Central software. GCR staff participated in monthly update meetings with HCD and other NDR partners.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NDR - Adm - SNC

**Activity Title:** NDR Adm - SNC

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

05/30/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

Sierra Nevada Conservancy

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$1,129,383.00

**Total Budget**

\$0.00

\$1,129,383.00

**Total Obligated**

\$0.00

\$1,129,383.00

**Total Funds Drawdown**

\$51,678.00

\$452,637.00

**Program Funds Drawdown**

\$51,678.00

\$452,637.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$456,302.00

Sierra Nevada Conservancy

\$0.00

\$456,302.00

**Most Impacted and Distressed Expended**

\$51,678.00

\$507,980.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

SNC submitted monthly funds requests and monthly reports to HCD for processing. SNC participated in multiple coordination meetings each month with Core Team, FWHP and BUF partners. SNC ensured that USFS and CAL FIRE monthly reports and funds requests were submitted. SNC coordinated with USFS on implementing FWHP 2020 workplan, including review of bid packages and contacts after award. SNC facilitated the fuel break preparation work including assisting with completing environmental reviews. SNC staff worked with HCD and RCAC in development of draft program manual and launch of BUF activity. SNC staff also met regularly with stakeholders in Tuolumne County to inform them of NDR progress and coordinate with them as needed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NDR - Adm - Tuolumne  
**Activity Title:** NDR Adm - Tuolumne Cnty

**Activity Category:**

Administration

**Project Number:**

17-NDR-01

**Projected Start Date:**

04/01/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR Administration

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Tuolumne

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$493,875.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$493,875.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$493,875.00 |
| <b>Total Funds Drawdown</b>                    | \$33,499.00             | \$149,017.00 |
| <b>Program Funds Drawdown</b>                  | \$33,499.00             | \$149,017.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$124,211.00 |
| County of Tuolumne                             | \$0.00                  | \$124,211.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$33,499.00             | \$157,710.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

General Administration costs to carry out the development of the Community Resilience Center.

**Location Description:**

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

County of Tuolumne submitted funds requests and monthly reports to HCD for processing. County worked with HCD to start procurement process for construction management and special testing Request of Qualification (RFQ). County completed procurement of consultant services for NSP1 funding capacity building. County participated in weekly update meetings with HCD and GCR to ensure development timelines were being met. Worked to reduce the scope of work for CRC projects so that proposed budget was the same as the interim cost estimate done on final Design and Development work. County participated in multiple meetings each month with HCD and Core Team to ensure federal compliance on CRC phase 2 project development. County and HCD worked together to ensure ongoing URA compliance for real property acquisition of CRC development sites. HCD supported the County in another amendment of Lionakis contract which was necessary for specialized subcontractors needed for work on CRC special design standards called out by NDR application.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                 |
|---------------------------------|---------------------------------|
| <b>Grantee Activity Number:</b> | <b>NDR- Adm - HCD</b>           |
| <b>Activity Title:</b>          | <b>NDR Administration - HCD</b> |

**Activity Category:**

Administration

**Project Number:**

17-NDR-01

**Projected Start Date:**

02/01/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR Administration

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California - CDBG Program

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2020</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,016,185.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,016,185.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,016,185.00 |
| <b>Total Funds Drawdown</b>                    | \$52,322.41                    | \$604,978.28   |
| <b>Program Funds Drawdown</b>                  | \$52,322.41                    | \$604,978.28   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$552,655.07   |
| State of California - CDBG Program             | \$0.00                         | \$552,655.07   |
| <b>Most Impacted and Distressed Expended</b>   | \$52,322.41                    | \$604,977.48   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

General administration of all NDR activities.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

For DRGR work: HCD submitted request for waiver of the deadline of 2020 first Quarterly Performance Report (QPR). HUD staff granted a 60-day waiver of the QPR submittal deadline so HCD submitted the first 2020 QPR on June 30. HCD requested and was approved for two non-substantial action plan amendments. HCD staff worked on two additional non-substantial amendments, one for the BUF and one for the FWHP fuel break activity. These two non-substantial amendments will be submitted next quarter after the second QPR is submitted and approved. HCD submitted funds requests totaling over one million dollars for reimbursement of subgrantee, consultants and HCD eligible costs. HCD staff completed and closed out final subgrantee 2019 monitoring. HCD met with HUD DR staff for onsite technical assistance and participated in bi-weekly DR update calls with HUD and HCD staff. HCD worked with County on their final monitoring response and cleared the last 2019 subgrantee monitoring. HCD received monitoring clearance report from HUD.



For NDR agreement work: HCD completed and executed BUF agreement with Rural Community Assistance Corporation (RCAC) and SNC for implementation of the BUF pillar. HCD worked with RCAC and SNC to facilitate the BUF launch and participated in initial funding proposal reviews. HCD provided guidance to RCAC on environmental consultant procurement process and on setting up adequate filing systems as well as guidance on NDR federal overlays. Assisted the County in their procurement efforts under phase 2 development of CRCs. Engaged with California Conservation Corp (CCC) for submittal of documentation to allow HCD to release NDR funding for their fence reconstruction activities. Engaged with RCAC for submittal of documentation to allow HCD to release NDR funding for their BUF activities. Started to work on SNC and USFS agreement amendments needed for budget adjustments and to add in compliance language HUD staff suggested at last year's monitoring. Finish up fuel break environmental review and obtain Authority to Use Grant Funds from HUD. Close out HELIX contract with completion of fuel brake environmental reviews.

HCD staff worked with GCR to finalize updates to NDR Grant Administration Manual. HCD coordinated technical assistance on DOB, Section 3, Labor Standards and environmental review compliance with subgrantees. HCD staff met weekly with County, USFS, SNC and RCAC on each NDR activity to ensure activities were moving forward in a timely fashion. HCD worked on updating the 2020 NDR Monitoring Plan and began scheduling out monitoring of subgrantees this year. HCD will be doing remote monitoring's due to COVID and state travel restrictions.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 17-NDR-02 / Community Resilience Center

**Grantee Activity Number:** 17-NDR-02a

**Activity Title:** Community Resilience Center Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

17-NDR-02

**Project Title:**

Community Resilience Center

**Projected Start Date:**

04/01/2017

**Projected End Date:**

07/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

County of Tuolumne

Overall

Apr 1 thru Jun 30, 2020

To Date



|  |        |              |
|--|--------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A    | \$757,672.00 |
| <b>Total Budget</b>                            | \$0.00 | \$757,672.00 |
| <b>Total Obligated</b>                         | \$0.00 | \$757,672.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00 | \$670,704.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00 | \$670,704.00 |
| <b>Program Income Drawdown</b>                 | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00 | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00 | \$735,338.00 |
| County of Tuolumne                             | \$0.00 | \$735,338.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00 | \$735,338.00 |
| <b>Match Contributed</b>                       | \$0.00 | \$0.00       |

**Activity Description:**

Feasibility study of location and physical components for community resilience center located within Tuolumne County

**Location Description:**

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

Phase one of CRC eligibility and feasibility planning activities were completed at the end of 2019. No further work on this activity is taking place at this time

**Accomplishments Performance Measures**

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 12/1                               |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>17-NDR-02b</b>                    |
| <b>Activity Title:</b>          | <b>NDR Tuolumne Community Center</b> |

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

17-NDR-02

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Community Resilience Center

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Tuolumne

| Overall  | Apr 1 thru Jun 30, 2020 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$18,009,578.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$18,009,578.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$18,007,390.00 |
| <b>Total Funds Drawdown</b>                    | \$812,447.00            | \$886,332.00    |
| <b>Program Funds Drawdown</b>                  | \$812,447.00            | \$886,332.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$73,885.00     |
| County of Tuolumne                             | \$0.00                  | \$73,885.00     |
| <b>Most Impacted and Distressed Expended</b>   | \$812,447.00            | \$886,332.00    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

**Location Description:**

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.  
 County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
 TRACT;06109004200;42;1

**Activity Progress Narrative:**

Phase one of CRC eligibility and feasibility planning activities were completed and expenditures reconciled. Phase 2 of CFC development began and a new budget for each CRC was set up along with projections of expenditures. County staff began working solely on development of final plans and specifications with Lionakis the project architect and some costs savings were required to meeting the estimated budget that was created off the final Design and Development work. County entered into property sales agreements for Groveland site acquisition. Escrow closed on Groveland site properties in late June and the County consolidated the separate parcels into one parcel under their sole ownership. County submitted draft five-year Use



Restriction that will be recorded on the single parcel next quarter. For the Tuolumne CRC site, the Tribe received and executed the offer to purchase. The sales agreement was provided to the Tribe but it has not been signed yet, so this will happen next quarter. At the end of 2019 with the elimination in funding gap by adding NSP1 funding to Groveland project. The County is working with their NSP consultant to finalize federal procurement, Section 3, Section 504 and labor standards language for the final plans and specifications.

## Accomplishments Performance Measures

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0                           | 0/1   |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / 17-NDR-03 / NDR Forest & Watershed Health

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17-NDR-03</b>                         |
| <b>Activity Title:</b>          | <b>NDR-Forest &amp; Watershed Health</b> |

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
05/01/2017

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California - CDBG Program

| Overall                                 | Apr 1 thru Jun 30, 2020 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$246,000.00 |
| Total Budget                            | \$0.00                  | \$246,000.00 |
| Total Obligated                         | \$0.00                  | \$0.00       |



|  |        |        |
|--|--------|--------|
| <b>Total Funds Drawdown</b>                  | \$0.00 | \$0.00 |
| <b>Program Funds Drawdown</b>                | \$0.00 | \$0.00 |
| <b>Program Income Drawdown</b>               | \$0.00 | \$0.00 |
| <b>Program Income Received</b>               | \$0.00 | \$0.00 |
| <b>Total Funds Expended</b>                  | \$0.00 | \$0.00 |
| State of California - CDBG Program           | \$0.00 | \$0.00 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00 |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00 |

### Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

### Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

### Activity Progress Narrative:

These funds are budgeted to pay for any environmental legal challenges. HCD was named in an environmental against the NDR grant and specifically at FWHP activities and BUF activities. The lawsuit went before a federal judge in December 2019 and the judge did not allow for an emergency restraining order or temporary restraining order. The judge sent out a notice in February 2020 that he would not be hearing cases until his workload allowed. The Plaintiffs sought another restraining order in March, but that was also refused by the judge. HCD is being represented in the case by the California Attorney General's office. HCD staff and the Attorney General's staff continue to follow the legal process for this lawsuit. To date, approximately \$100,000 in NDR funding has been expended by the Attorney General staff on legal fees.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # acres of bio-mass removed     | 0                  | 0/4600                             |
| # acres successfully reforested | 0                  | 0/4500                             |
| # seedlings on the landscape    | 0                  | 0/675000                           |
| # seedlings on the landscape    | 0                  | 0/210000                           |
| # seedlings on the landscape    | 0                  | 0/126000                           |
| # of non-invasive species trees | 0                  | 0/900000                           |
| # of trees planted in project   | 0                  | 0/9000000                          |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>17-NDR-03a</b>                             |
| <b>Activity Title:</b>          | <b>NDR Forest &amp; Watershed Health USFS</b> |

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
09/26/2017

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
United States Forest Service

| Overall  | Apr 1 thru Jun 30, 2020 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$26,005,726.00 |
| <b>Total Budget</b>                            | (\$225,940.00)          | \$26,005,726.00 |
| <b>Total Obligated</b>                         | (\$225,940.00)          | \$26,005,726.00 |
| <b>Total Funds Drawdown</b>                    | \$115,162.65            | \$7,155,624.54  |
| <b>Program Funds Drawdown</b>                  | \$115,162.65            | \$7,155,624.54  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,826,980.58  |
| United States Forest Service                   | \$0.00                  | \$3,826,980.58  |
| <b>Most Impacted and Distressed Expended</b>   | \$115,162.65            | \$3,716,798.23  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

Four of five FWHP activities have gotten release of funds and have started. Noxious Weed Abatement Activity:USFS weed spraying work was bid out but not implemented during this QPR period due to COVID. USFS will be completing limited spot weed abatement throughout FWHP implementation on an as needed based on current field survey results. Rangeland Project 1 & 2 Activity:One fence was bid out in the first quarter; however, the contract was withdrawn in March because the fence design needed further modification. The CCC began fence replacement



work and are doing such good work that the USFS is increasing the number of fence projects the CCC will do over the summer. Biomass Removal and Fuel Reduction Activity: USFS has contracts from 2019 for these activities that started full implementation in April. USFS bid out a new fuels reduction contract and work on it started this quarter. USFS believes that all biomass removal and fuels reduction work will be completed by the end of September. Reforestation Activity:USFS bid out the contract for tree planting for 2020 and awarded the contract in early March. Before work could start, USFS decided to cancel the contract and not do any spring 2020 tree planting because of COVID 19. It hoped that a fall tree planting contract can be executed and some of the tree planting contract work can take place in 2020. The USFS did use Force Account staff to plant additional units in the Forest that had a significant amount of natural regeneration and were good candidates less intense planting of different tree species to maintain diversity. Site preparation work was contracted out and USFS completed spraying on 4,000 acres in preparation for tree planting. The site preparation will allow for fall tree planting and more tree planting in the spring of 2021. Fuel Break Activity:All NEPA and CEQA reviews were completed. USFS and BLM executed the agreement that allows USFS to do fuel break work on BLM land. CAL FIRE and USFS coordinated on finalizing GIS information and maps for exact locations of each fuel break in preparation of the bidding process. SNC is coordinating the Caltrans permitting process to allow USFS to do work in Caltrans rights of way. Next quarter, HCD will release NDR funding so fuel break expansion work can be bid out and begin in September 2020.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # acres of bio-mass removed     | 0                  | 0/4600                             |
| # of non-invasive trees planted | 0                  | 0/900000                           |
| # acres successfully reforested | 0                  | 0/4500                             |
| # seedlings on the landscape    | 0                  | 0/675000                           |
| # seedlings on the landscape    | 0                  | 0/210000                           |
| # seedlings on the landscape    | 0                  | 0/126000                           |
| # of trees planted in project   | 0                  | 0/9000000                          |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>17-NDR-03b</b>   |
| <b>Activity Title:</b>          | <b>NDR Forest &amp; Watershed Health CA Forestry &amp; Fire</b> |

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-03

**Projected Start Date:**

09/26/2017

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

NDR Forest & Watershed Health

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

California Department of Forestry and Fire

| <b>Overall</b>  | <b>Apr 1 thru Jun 30, 2020</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>        | N/A                            | \$264,153.00   |
| <b>Total Budget</b>                                   | \$0.00                         | \$264,153.00   |
| <b>Total Obligated</b>                                | \$0.00                         | \$264,153.00   |
| <b>Total Funds Drawdown</b>                           | \$34,775.00                    | \$88,519.00    |
| <b>Program Funds Drawdown</b>                         | \$34,775.00                    | \$88,519.00    |
| <b>Program Income Drawdown</b>                        | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                        | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                           | \$0.00                         | \$42,907.00    |
| California Department of Forestry and Fire Protection | \$0.00                         | \$42,907.00    |
| <b>Most Impacted and Distressed Expended</b>          | \$34,775.00                    | \$77,682.00    |
| <b>Match Contributed</b>                              | \$0.00                         | \$0.00         |

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

The California Department of Forestry and Fire Protection (abbreviated Cal Fire and styled CAL FIRE; formerly abbreviated CDF) is the State of California's agency responsible for fire protection in State Responsibility Areas of California totaling 31 million acres, as well as the administration of the state's private and public forests.



CAL FIRE staff has completed property owner approvals to do fuel break work on their land, approximately 90% of private landowners agreed to allow fuel break expansion work on their property. All properties were included in the HELIX environmental review work.  
CAL FIRE staff are coordinating with USFS staff in creating GIS maps that show the exact locations of the fuel breaks for contracting.  
This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and Other funding is contained in USFS activity.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17-NDR-03c</b>                            |
| <b>Activity Title:</b>          | <b>NDR Forest &amp; Watershed Health SNC</b> |

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
05/30/2017

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sierra Nevada Conservancy

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$178,417.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$178,417.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$178,417.00 |
| <b>Total Funds Drawdown</b>                    | \$22,521.00             | \$40,471.00  |
| <b>Program Funds Drawdown</b>                  | \$22,521.00             | \$40,471.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$48,921.00  |
| Sierra Nevada Conservancy                      | \$0.00                  | \$48,921.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$34,775.00             | \$39,546.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

SNC coordinated with USFS on bidding out and contracting FWHP work proposed under the 2020 work plan. SNC reviewed and approved all FWHP bid packages for NDR compliance language. SNC coordinated monthly update meetings with USFS to review work and make adjustments to time schedules as needed. SNC tracked all USFS expenses and performance measure work completed in the field and updated quarterly FWHP contract tracker and provided to HCD for use in updating NDR Quarterly Performance Report (QPR).



SNC coordinated the HELIX contract environmental review implementation efforts with HCD, BLM and USFS. SNC facilitated monthly meetings with all the involved agencies to ensure the contract scope of work got done in accordance with timeline (final completion of NEPA/CEQA processes by end of May). SNC reviewed draft environmental documents in-house and with BLM, USFS and HCD to ensure consistency. SNC provided feedback to HCD on recommended language for NEPA/CEQA compliance.

This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and Other funding is contained in USFS activity section of this report.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17-NDR-03d</b>                              |
| <b>Activity Title:</b>          | <b>NDR Forest &amp; Watershed Health Helix</b> |

**Activity Category:**

Planning

**Project Number:**

17-NDR-03

**Projected Start Date:**

01/15/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR Forest & Watershed Health

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

HELIX Environmental Planning, Inc.

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$329,940.00 |
| <b>Total Budget</b>                            | \$75,940.00             | \$329,940.00 |
| <b>Total Obligated</b>                         | \$75,940.00             | \$329,940.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$209,919.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$209,919.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$137,515.00 |
| HELIX Environmental Planning, Inc.             | \$0.00                  | \$137,515.00 |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$137,515.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Environmental reviews for feul brakes

**Location Description:**

Tuolomne County

**Activity Progress Narrative:**

HELIX completed final environmental review documents, which were provided to USFS and BLM partners for their final review and signature. HELIX completed the final HCD NEPA and CEQA documents, which were reviewed approved and signed off by HCD. HELIX facilitated the public noticing process for the NEPA and also with responding to the one comment received during the public comment period. HELIX assisted HCD in submitting the Request for Release of Grant Funds to HUD. HUD provided Authority to Use Grant Funds to HCD after the federal public comment period was completed. After completion of the NEPA, HCD executed the CEQA review documents and HELIX filed them at the State Clearing House. No further action is needed on the fuel break environmental work and HELIX contract will be closed out next quarter.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17-NDR-03e</b>  |
| <b>Activity Title:</b>          | <b>Conservations Corps Forest &amp; Watershed Health</b> |

**Activitiy Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
05/01/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
09/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
California Conservation Corps

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$150,000.00 |
| <b>Total Budget</b>                            | \$150,000.00            | \$150,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00       |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| California Conservation Corps                  | \$0.00                  | \$0.00       |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communnitites located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census track numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

CCC crews were organized and scheduled to start work in May. Crews were scheduled for five “Spikes”, which equal about 10 weeks of work. The five Spikes were thought to be sufficient for the CCC crews to conduct rangeland fence replacement on three separate fences. The CCC crews are doing such a great job that the USFS has agreed to allow them to do three more Spikes, for a total of eight. With the addition of the three Spikes, it is hoped that CCC crews and complete all the remaining NDR fence replacement work this season.



## Accomplishments Performance Measures

|                                  | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|----------------------------------|-----------------------------|---|
| # of miles of protective fencing | 0                           | 0/5   |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

|                                 |                                    |
|---------------------------------|------------------------------------|
| <b>Grantee Activity Number:</b> | <b>17-NDR-04a</b>                  |
| <b>Activity Title:</b>          | <b>Planning - Biomass Facility</b> |

### Activity Category:

Planning

### Project Number:

17-NDR-04

### Projected Start Date:

04/01/2017

### Benefit Type:

Area Benefit (Census)

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

NDR-Biomass Facility & Wood Products Campus

### Projected End Date:

10/31/2020

### Completed Activity Actual End Date:

### Responsible Organization:

Rural Community Assistance Corporation

## Overall

|   | Apr 1 thru Jun 30, 2020 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,000,000.00 |
| Total Budget                            | (\$327,245.00)          | \$1,000,000.00 |
| Total Obligated                         | \$1,000,000.00          | \$1,000,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$0.00         |
| Program Funds Drawdown                  | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |



|  |        |        |
|--|--------|--------|
| <b>Program Income Received</b>               | \$0.00 | \$0.00 |
| <b>Total Funds Expended</b>                  | \$0.00 | \$0.00 |
| Rural Community Assistance Corporation       | \$0.00 | \$0.00 |
| State of California - CDBG Program           | \$0.00 | \$0.00 |
| <b>Most Impacted and Distressed Expended</b> | \$0.00 | \$0.00 |
| <b>Match Contributed</b>                     | \$0.00 | \$0.00 |

### Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

### Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

### Activity Progress Narrative:

RCAC has continued to develop resources under the BUF Tool Kit, which will be used to replicate financing of other biomass facilities by local entities in California. The Tool Kit documents include sample documents that will assist with conducting an initial feasibility study of biomass facility feasibility in the area, procurement of consultants and experts to help support biomass developments, financing documents and program manual needed to set up a local funding program and for supporting biomass facility development. The Tool Kit will continue to be added to it as the BUF program in Tuolumne County is implemented. As such, the BUF Tool Kit will have documents and best practices for moving BUF activities forward.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 0/1                                |
| # of community engagement       | 0                  | 0/22                               |

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17-NDR-04b  
**Activity Title:** NDR Biomass Facility & Wood Products Fund

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-04

**Projected Start Date:**

05/01/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rural Community Assistance Corporation

| Overall  | Apr 1 thru Jun 30, 2020 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$19,016,911.00 |
| <b>Total Budget</b>                            | (\$235,855.00)          | \$19,016,911.00 |
| <b>Total Obligated</b>                         | \$19,016,911.00         | \$19,016,911.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00          |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00          |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00          |
| Rural Community Assistance Corporation         | \$0.00                  | \$0.00          |
| State of California - CDBG Program             | \$0.00                  | \$0.00          |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

The use of dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. Based on the 2019 biomass feedstock and feasibility studies, HCD determined that NDR funding would be able to facilitate the development of several small scale Biomass Utilization projects, without having an adverse impact on existing Biomass projects in the county. HCD selected RCAC to administer the NDR Biomass Utilization Fund and work toward creating a revolving loan fund that can be used in other areas of the state for similar projects. BUF project proposals will be screened for financial feasibility as well as CDBG-NDR regulatory compliance. As such, each BUF project being reviewed will go through a regulatory compliance review by HCD and the Core Team, prior to submittal to RCAC Loan Committee for financial review and approval of financing terms. HCD will act a Responsible Entity (RE) for completion of each project's environmental review under National Environmental Policy Act (NEPA) and ensure each approved project meets all other CDBG-NDR federal overlay compliance standards. The creation of a successful BUF in Tuolumne County can hopefully be replicated in other parts of the state where these projects will help local communities become more resilient.

**Location Description:**

The location of Biomass Utilization Fund (BUF) projects will be limited to Tuolumne County. The 2019 biomass feedstock and feasibility studies identified certain areas of the county that would be more advantageous in site selection but did not pick out any specific project sites. HCD will be utilizing Rural Community Assistance



Corporation (RCAC) to administer the BUF, and RCAC will require project developers to identify specific sites in their funding proposal. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
 TRACT;06109004200;42;1

**Activity Progress Narrative:**

BUF Agreement: HCD, SNC and RCAC executed the NDR agreement for BUF implementation. Specifically, under the NCR agreement the RCAC will act as a CBDO to market and originate economic development financing for eligible BUF projects. After execution, RCAC and SNC planned the launch of the BUF program with a press release, e-mail blast to interested parties and setting up the RCAC NDR webpage for application processing. RCAC began reporting monthly and prepared funds requests to be reimbursed for eligible costs.

BUF program capacity building: RCAC worked with SNC and GCR in releasing the environmental consultant Request for Qualifications (RFQ). Seven responses were received and a list of final environmental consultants available for responding to project specific Request for Proposals (RFPs) will be finalized next quarter. The RFP process will be used to select the best consultant for each project. RCAC’s environmental consultant will produce the proper environmental review record for HCD to use for NEPA/CEQA compliance.

RCAC, as a grantee, worked with HCD, SNC and GCR to finalize scope of work and NDR compliance language for subrecipient agreements with National Development Council (NDC) and Mother Lode Job Training. NDC will build RCAC capacity for reviewing BUF projects using CDBG ED underwriting and compliance standards. Mother Lode will assist in verification of job creation, low moderate income jobs and Section 3 compliance. NDC has executed their subrecipient agreement with RCAC. Mother Lode subrecipient agreement will be signed next quarter.

BUF Program Development and Launch: After the NDR agreement was executed, the BUF program launch was conducted. The launch generated four applications for projects. RCAC, SNC and HCD met and reviewed the four BUF funding proposals and provided response questions and requests for additional information. Next quarter, additional reviews will be done on the project responses and next steps in project underwriting will take place.

**Accomplishments Performance Measures**

|                              | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
|                              | Total              | Total                              |
| # of community meetings      | 0                  | 0/22                               |
| # of tons bio-mass processed | 0                  | 0/2737                             |
| # of tons bio-mass processed | 0                  | 0/5475                             |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |                                |
|---------------------------------|--------------------------------|
| <b>Grantee Activity Number:</b> | <b>17-NDR-04C</b>              |
| <b>Activity Title:</b>          | <b>BUF Feasibility Studies</b> |

**Activity Category:**

Planning

**Project Number:**

17-NDR-04

**Projected Start Date:**

03/22/2018

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

01/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Beck Group, Inc.

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2020</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$172,755.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$172,755.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$172,755.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$172,755.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$172,755.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$172,755.00   |
| The Beck Group, Inc.                           | \$0.00                         | \$172,755.00   |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$172,755.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Feasibility Studies for economic planning of Biomass projects.

**Location Description:**

County of Tuolumne

**Activity Progress Narrative:**

Beck Group completed two feasibility studies for HCD. Both studies were finalized in the first quarter of 2019. The public supports HCD efforts to provide NDR funding of BUF project implementation. Information from the two studies is being used by businesses and developers in planning future BUF projects. Beck Group contract expired and has been closed.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Plans or Planning Products</b> | 0                         | 3/2                                       |
| <b># of community engagement</b>       | 0                         | 5/3                                       |



## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census |     |       |         |
|--------------|-------------------------------------|-----|-------|---------|
|              | Low                                 | Mod | Total | Low/Mod |
|              | 1                                   | 1   | 2     | 100.00  |

|       |  |
|-------|--|
| LMI%: |  |
|-------|--|

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>17-NDR-04d</b>                                   |
| <b>Activity Title:</b>          | <b>NDR Biomass Facility &amp; Wood Products SNC</b> |

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-04

**Projected Start Date:**

05/30/2017

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sierra Nevada Conservancy

| Overall  | Apr 1 thru Jun 30, 2020 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$147,234.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$147,234.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$147,234.00 |
| <b>Total Funds Drawdown</b>                    | \$8,829.00              | \$15,803.00  |
| <b>Program Funds Drawdown</b>                  | \$8,829.00              | \$15,803.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$27,320.00  |
| Sierra Nevada Conservancy                      | \$0.00                  | \$27,320.00  |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

**Location Description:**

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
 TRACT;06109004200;42;1

**Activity Progress Narrative:**

After NDR agreement execution, SNC began assisting RCAC with actual BUF program implementation. This included planning the launch of the BUF program with a press release, e-mail blast to interested parties and setting up the RCAC NDR webpage for application processing. SNC assisted RCAC with review of program manual and final program implementation work for the launch. This included helping review and approve the NDC and Mother Lode job training subrecipient agreements. SNC participated in the BUF project reviews and



was able to coordinate having USDA biomass experts participate in the reviews as well.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 17-NDR-04e

**Activity Title:**

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-04

**Projected Start Date:**

05/01/2017

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

CA Attorney General

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$500,000.00

**Total Budget**

\$500,000.00

\$500,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

CA Attorney General

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

These funds are budgeted to pay for any environmental legal challenges. HCD was named in an environmental lawsuit against the NDR grant and specifically at FWHP activities and BUF activities. HCD anticipates that the BUF will also have lawsuits and has set these funds aside to pay for any eligible costs associated with these future legal actions against BUF projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 17-NDR-04f  
**Activity Title:** NDR Biomass Facility & Wood Products SNC

**Activity Category:**

Planning

**Project Number:**

17-NDR-04

**Projected Start Date:**

05/30/2017

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Planned

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sierra Nevada Conservancy

| Overall  | Apr 1 thru Jun 30, 2020 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$63,100.00 |
| <b>Total Budget</b>                            | \$63,100.00             | \$63,100.00 |
| <b>Total Obligated</b>                         | \$63,100.00             | \$63,100.00 |
| <b>Total Funds Drawdown</b>                    | \$4,003.00              | \$4,003.00  |
| <b>Program Funds Drawdown</b>                  | \$4,003.00              | \$4,003.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00      |
| Sierra Nevada Conservancy                      | \$0.00                  | \$0.00      |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00      |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

**Location Description:**

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets.

**Activity Progress Narrative:**

Since starting work on NDR BUF activity: 1), SNC assisted in the Beck Group feasibility study process for the BUF and ensured the final products were sufficient for project developers to use in their BUF funding proposals; 2) SNC did a Request for Information (RFI) planning activity that was able to identify potential developers interested in working in Tuolumne County.

After RCAC was identified as a NDR partner, SNC began assisting RCAC with BUF Tool Kit planning activities. This helping to work on a program manual and supporting documents. SNC will continue to work with RCAC on building out the BUF Tool Kit.



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 0/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---