

2018 CRC Planning						
CRC Project	Total Estimated Budget	Estimated accomplishments through 2022	2018 Budget	2018 Goals	Contract Release	Implementation dates
Construction of a CRC Facility	\$19,261,125	Construction and Operation of Least One CRC	Architect \$241,000; Environmental \$60,000; Admin. \$35,000	Properties; Initial Environmental Review;	Environmental Contract Late Spring	Jun-19

2018 Community Resilience Center Work Plan												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC												
Property Solicitation												
Property Solicitation Deadline												
Evaluation of Proposals												
Narrowing Down Property Options												
Additional Property Due Diligence												
Hire a Consultant												
Board/State Approval to Proceed												
Environmental Impact Study												
Hire a Consultant												
Environmental Study												