No Place Like Home (NPLH) Advisory Committee Meeting

March 16, 2021

California Department of Housing and Community Development

www.hcd.ca.gov/grants-funding/active-funding/nplh.shtml
Agenda

• NPLH Annual Report Updates
• Round 4 Planning
• Tenant Outcomes Data Collection
• Project Profiles
• Additional Public Comment
Produced annually for CHFFA and state legislature
Most data through FY ending June 30, 2020 and includes:
  – Program Background
  – Allocation Methodology
  – County Award Data
  – Expenditure Data
  – Unit #s
  – Tenant Outcome Measures
  – Program Improvements

HCD’s No Place Like Home Program 2019-20 Annual Report (PDF)
How NPLH Funds Are Allocated and Distributed

Alternative Process Counties
- Funds allocated directly to counties with at least 5% of the state’s homeless population AND that demonstrate capacity to administer program funds. Includes a share of Noncompetitive Allocation Funds

Competitive
- Funds distributed through a competitive process for non-APC counties announced through an annual Notice of Funding Availability

Non-Competitive
- Awarded over-the-counter to projects proportionate to the number of homeless persons within each county, with a minimum of $500,000 available in each County. Can be combined with Competitive Allocation funds

Balance of State
Updates since June 30, 2020

- Issued Round 3 NOFA October 29, 2020 for $202 million
- Received 45 applications requesting $327 million
- Awarded $14.6 million to 3 Alternative Process counties
- Remainder of Round 3 awards will be made in next late Spring
- Estimated Awards Through Round 3: $1.3 billion

Dollar amounts are rounded numbers. Data current as of February 10, 2021
Updates since August 30, 2020
Data current as of February 10, 2021

<table>
<thead>
<tr>
<th>Alternative Process County</th>
<th>Awarded by HCD</th>
<th>Percentage Committed</th>
<th>Percentage Expended</th>
<th>Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Los Angeles</td>
<td>$540,949,581</td>
<td>42%</td>
<td>42%</td>
<td>$230,489,469</td>
</tr>
<tr>
<td>San Diego</td>
<td>$93,044,897</td>
<td>47%</td>
<td>43%</td>
<td>$40,084,906</td>
</tr>
<tr>
<td>San Francisco</td>
<td>$64,592,910</td>
<td>42%</td>
<td>42%</td>
<td>$27,769,645</td>
</tr>
<tr>
<td>Santa Clara</td>
<td>$73,722,719</td>
<td>46%</td>
<td>22%</td>
<td>$16,300,000</td>
</tr>
</tbody>
</table>
Two-Year Production Estimates

Data current as of February 10, 2021

<table>
<thead>
<tr>
<th></th>
<th>Projects Currently Under Construction</th>
<th>Anticipated Completion in 2021</th>
<th>Anticipated Completion in 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alternative Process County</td>
<td>22</td>
<td>4</td>
<td>24</td>
</tr>
<tr>
<td>Balance of State</td>
<td>29</td>
<td>14</td>
<td>37</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>51</strong></td>
<td><strong>18</strong></td>
<td><strong>61</strong></td>
</tr>
</tbody>
</table>
### CDLAC and TCAC Awards
#### NPLH Balance of State Projects

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total NPLH BoS</th>
<th>Funded</th>
<th>Outstanding</th>
<th>Percentage Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>4% Bonds</td>
<td>35</td>
<td>17</td>
<td>18</td>
<td>49%</td>
</tr>
<tr>
<td>9% Tax Credits</td>
<td>25</td>
<td>9</td>
<td>16</td>
<td>36%</td>
</tr>
<tr>
<td>No 4% or 9% Financing</td>
<td>10</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

Data current as of February 5, 2021
Public Comments
Round 4 Planning

• Round 4 will be the final round under current bond authority

• NOFA anticipated October 2021
  – Anticipated minimum $400 - $500 million
  – Will include uncommitted Noncompetitive Allocation funds
  – Electronic Application through FAAST
Tenant Outcome Data Collection
(NPLH Guidelines Section 214)

• Data collection begins when NPLH units are rented up
• Most data should be available from county HMIS
• Data collection forms for HCD and APC projects will be posted on the website for our Asset Management Unit
• Data compiled annually by HCD for external reporting purposes and posted on NPLH webpage
Tenant Outcome Data Collection
(NPLH Guidelines Section 214)

- Project location, services, and amenities
- #s of NPLH and non-NPLH units; individuals and families
- # Chronically Homeless, Homeless, or At-Risk of Chronic Homeless and MHSA eligibility
- Disability caused by alcohol or drug abuse, post-traumatic stress disorder, or brain injury
- AIDS/HIV or Developmental Disability
Tenant Outcome Data Collection
(NPLH Guidelines Section 214)

- Referral Source (e.g., CES, Behavioral Health)
- Head of household gender, race, ethnicity, age
- Veteran status
- Current income levels (AMI)
- Income changes due to employment, or cash/non-cash assistance
Tenant Outcome Data Collection
(NPLH Guidelines Section 214)

- Living situation prior to move-in and after exiting the project
- Length of time homeless or institutionalized prior to move-in
- Housing retention rates
- The number of tenants who died during the reporting year
Tenant Outcome Data Collection
(NPLH Guidelines Section 214)

• Average vacancy rate for NPLH and non NPLH units
• If available, aggregated data before and after move into the project:
  – ER visits
  – average number of hospital and psychiatric facility admissions, and in-patient days
  – Number of arrests
  – Returns to jail or prison
Above metrics may be modified over time on the NPLH data collection forms to better conform to HMIS or CES requirements
Public Comments
Cathedral Palms Senior Apartments

• Cathedral City, Riverside County
• Completed: December 2020
• Acquisition / Rehabilitation
• 68 NPLH Units / 224 Total Units
• NPLH Capital: $7,712,905 (Round 1 Competitive Allocation)
• NPLH Income Levels: 30% AMI and below
West Cox Cottages

- Santa Maria, Santa Barbara County
- Anticipated Completion: Mid-April 2021
- New construction
- 13 NPLH Units / 30 Total Units
- NPLH Capital: $1,500,000 (Noncompetitive Allocation)
- NPLH Income Levels: 30% AMI and below
North Auburn Family Apartments

- Auburn, Placer County
- Anticipated Completion: August/September 2021
- New construction
- 20 NPLH Units / 70 Total Units
- NPLH Capital: $1,849,037 (Round 1 Competitive Allocation)
- $902,280 (County Noncompetitive Allocation)
- NPLH Income Levels: 30% AMI and below
1801 West Capitol

- West Sacramento, Yolo County
- Anticipated Completion: August/September 2021
- New construction
- 41 NPLH Units / 85 Total Units
- NPLH Capital: $4,939,222 (Round 1 Competitive Allocation)
- $346,621 (County Noncompetitive Allocation)
- NPLH COSR: $1,759,172
- NPLH Income Levels: 30% AMI and below
Capitol Park Hotel

- Capitol Park, Sacramento
- Anticipated Completion: September 2022
- Acquisition/Rehab; Adaptive Re-Use
- 65 NPLH Units / 134 Total Units
- NPLH Capital: $6,890,825 (Round 1 Competitive Allocation)
- $2,800,000 (County Noncompetitive Allocation)
- NPLH Income Levels – 20% AMI
Public Comment

California Department of Housing and Community Development
nplh@hcd.ca.gov