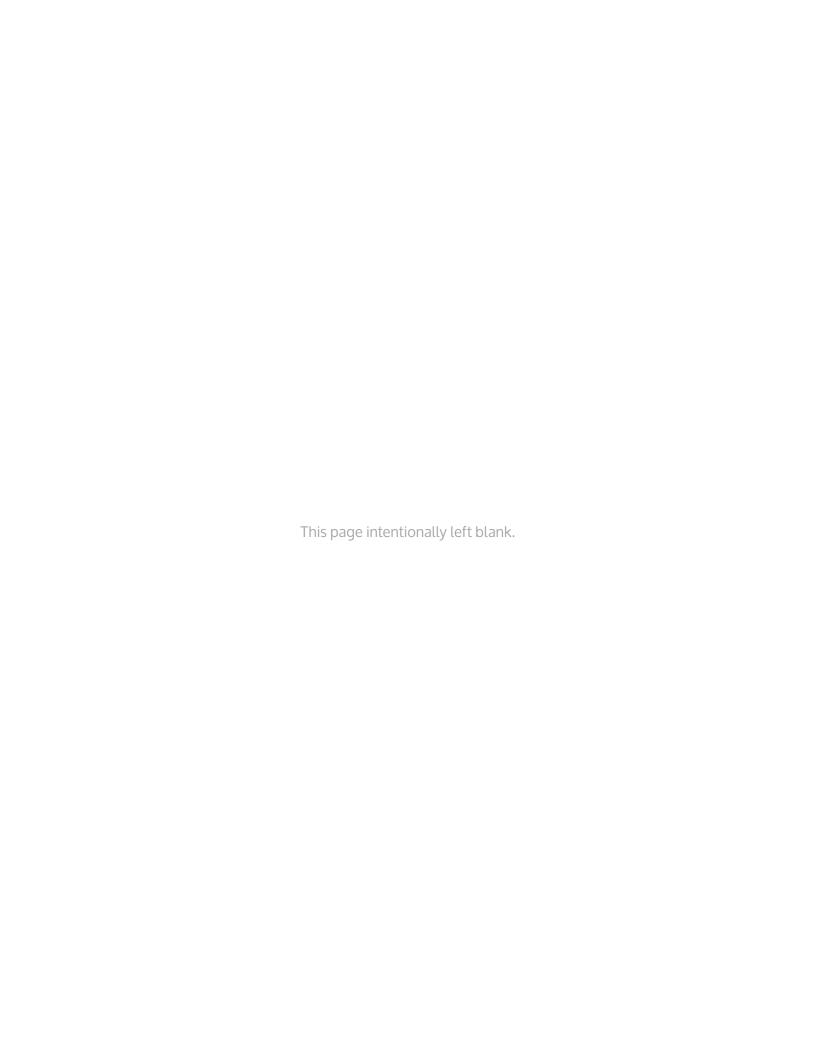


CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT



California Department of Housing and Community Development

ANNUAL REPORT Fiscal Year 2016-17



State of California

Edmund G. Brown Jr., Governor



California Business, Consumer Services and Housing Agency **Alexis Podesta, Secretary**



California Department of Housing and Community Development Ben Metcalf, Director

www.hcd.ca.gov





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Message from the Director



At the California Department of Housing and Community Development (HCD), we are helping to improve lives through safe, stable, and affordable homes.

This report reflects back on the 2016-17 fiscal year (July 1, 2016–June 30, 2017), highlighting the accomplishments of HCD's dedicated, mission-driven team, and the progress and improvements that raised the bar, so we can better serve Californians and communities throughout the state.

Anyone can run programs to get money out the door or check requirements off a list. HCD's approach is different. Our team is laser-focused on improving how we run programs to get the best outcomes for Californians, because we know lives and future generations are affected by where people live, how stable their homes are, and how much opportunity they can access within their community.

Whether we're addressing homelessness by breaking down siloes and establishing an interagency advisory council; tackling climate change by ensuring people have affordable housing options near their jobs, eliminating long commutes; or providing families more access to opportunity so their children have a real shot at climbing the economic ladder, we will continue to become better listeners and stronger partners, while creating more efficient and more effective ways of doing business.

With this approach in mind, HCD stands poised to implement the state's legislative housing package, signed into law by Governor Brown on September 29, 2017, and planning is underway to engage stakeholders and ensure the new laws result in more men, women, and children having a place to call home.

The work we do is not just about families and individuals today. Having a stable, affordable home impacts future generations.

We are proud of our role in helping families break the cycle of poverty, and creating a better California, and we look forward to building upon our successes in the coming year and beyond.

Ben Metcalf

Director

California Department of Housing and Community Development

About the California Department of Housing and Community Development

Our Mission: Provide leadership, policies, and programs to preserve and expand safe and affordable housing opportunities and promote strong communities for all Californians.

The California Department of Housing and Community Development (HCD) works to achieve its mission by:

Increasing the Supply of Affordable Places to Live in California—By administering programs that provide grants and loans from both state and federal housing programs, HCD creates rental and homeownership opportunities for Californians from all walks of life, including veterans, seniors, young families starting out, people with disabilities, farmworkers, and individuals and families who are experiencing homelessness and trying to get back on their feet.

Preserving Affordable Homes and Protecting Public Investment—Through asset management and compliance, HCD monitors affordable developments that use HCD funding to ensure they remain affordable for 35-55 years and comply with the requirements of each funding program. When they don't, HCD intervenes, always with the goal of preserving affordable homes.

Protecting Mobilehome and Manufactured Home Owners—Similar to the way California's Department of Motor Vehicles manages titling and registration for automobiles, HCD manages the titling and registration for mobilehomes. HCD also protects families and individuals who live in mobilehome parks by inspecting the parks in areas where the local government chooses not to, and enforcing regulations for those who build and sell manufactured homes.

Guarding Health and Safety of All Californians through Building Standards and Code Enforcement—HCD protects the health and safety of Californians by enforcing standards for housing construction and maintenance. HCD also proposes general building standards for construction to the California Building Standards Commission and trains local government inspectors who inspect for health and safety code violations. HCD creates specialized standards for CALGreen, the nation's first mandated green-building code and universal design, which ensures housing is accessible to all, including seniors and people with disabilities.

Ensuring California Plans for the Range of Housing That Meets Varied Needs of Californians— As a basic human need, housing is one of the most important parts of any community and the way we plan for housing has wide-reaching impacts on the environment, education, health, and the economy. HCD plays a critical role in the housing-planning process, which was designed to ensure that communities plan for housing that meets the needs of everyone in California's diverse communities. HCD works with each of the 539 regions to determine their housing needs, and reviews each city or county's housing plan (also known as the "housing element" — part of each city or county's "general plan") to determine whether or not their housing plan complies with state law.

Creating Effective Solutions to the Housing Crisis through Policy and Research—HCD develops policies that support housing and community development and conducts research and analysis of California's housing markets and needs. HCD produces California's statewide housing assessment, required by state law; California's consolidated plan, required for California to receive millions of federal dollars for housing and community development; and other special reports.

2016-17 Accomplishments At-a-Glance

HCD recognizes the tremendous need for affordable housing in California and considers these accomplishments a positive step in the right direction.

GRANTS AND FUNDING

- Awarded 238 grants and loans totaling more than \$460 million projected to:
 - Create 2,769 new housing units.
 - Rehabilitate 913 substandard housing units.
 - Preserve 2,705 housing units, subject to affordable rent or homeownership requirements.
 - Maintain or rehabilitate 1,894 migrant farmworker rental housing units, which are operated during harvest season.
- Awarded the Housing Related Parks Program funds totaling \$36 million for 2016-2017 and \$190 million over the life of the program, incentivizing the permitting of 60,000 affordable homes.
- Published draft guidelines for the No Place Like Home program.
- Kicked off the No Place Like Home advisory council, increasing the coordination of California's work to address homelessness.

ASSET MANAGEMENT AND COMPLIANCE

- Provided \$6.8 million in loan extensions to troubled developments to preserve much-needed affordable homes and apartments.
- Conducted or participated in more than 300 rental housing monitoring visits for previously HCD-awarded housing developments, an increase of more than 48 percent.
- Developed financial workout arrangements for seven affordable rental housing developments, totaling 235 units, to ensure they remained affordable.
- Provided oversight for approximately 1,000 affordable developments.

MANUFACTURED HOMES AND MOBILEHOMES

- Conducted 21,837 inspections and complaint investigations of mobilehome parks, mobilehomes, and manufactured homes in California.
- Processed 321,279 applications for mobilehomes/manufactured homes to complete title searches, renew registrations, and process name/address updates.
- Cut registration and titling program application wait time in half.
- Launched "Register Your Mobilehome": A fee and tax waiver program. In the first six months, helped 220 homeowners receive title and waived more than \$100,000 in past due fees.

BUILDING CODES AND STANDARDS

- Adopted emergency regulations to address construction and inspection of exterior elevated elements, such as balconies.
- Completed 2016 code adoption process to amend standards for construction of new homes and apartments, as well as hotels, and motels in California.

PLANNING AND COMMUNITY DEVELOPMENT

- In response to new legislation passed to increase housing options by making
 it easier for homeowners to create accessory dwelling units, created technical
 guidance to help local governments and homeowners understand the new laws.
 - Launched webpage of resources.
 - Responded to more than 600 requests from a variety of customers, including local governments, homeowners, architects, and contractors.
- Reviewed (and found compliant) housing plans ("housing elements") for 478 of 539 local jurisdictions require to submit housing elements.

POLICY AND RESEARCH

- Released the Draft Statewide Housing Assessment 2025 (accompanied by a three-month, intensive public-outreach process) which served as the framework for 2017 successfully passed legislative housing package.
- Served as the lead in the land use and community development sector of Safeguarding California, California's climate adaptation strategy; and participated in the SB 350 Barriers to Energy Efficiency taskforce.
- In partnership with the Tax Credit Allocation Committee, initiated an academic working group to explore indicators of neighborhood opportunity and recommend policy changes to increase access to opportunity.

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Introduction

As one of the largest states in the nation, California proudly celebrates its diversity—from its diverse geography to the diversity in the millions of people who call California "home." Working to ensure the housing needs in such a large and varied state is no simple task, and California's housing-affordability challenges are well-documented.

The team at HCD takes these housing-affordability challenges seriously, and in fiscal year 2016-17, not only worked to ensure Californians from all walks of life have safe, stable, and affordable places to call home, but broke down silos to engage in housing-related activities that benefit other issues Californians care about—from clean air and transportation to the general health and safety of all Californians.

In 2016-17, HCD remained focused on what works, while finding new opportunities to make the most efficient and most effective use of the public's investment in programs that:

- Increase the housing supply, keeping roofs over the heads of Californians.
- Lift up neighborhoods by providing parks, sidewalks, bike paths, and other infrastructure necessary for healthy communities.
- Protect the health and safety of Californians through building code enforcement and other inspection programs.
- Connect people to the opportunities they need to live successful lives.

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Increasing the Supply of Affordable Places to Live

Grants and funding programs creating homes and strong communities

HCD plays a key role in addressing California's housing affordability challenges by administering programs that provide grants and loans from both state and federal housing programs, creating affordable rental and homeownership opportunities for Californians from all walks of life. These programs reach throughout the state to help homebuilders, developers, service providers, cities and counties, and others increase the supply of high-quality, built-to- last housing that's affordable to veterans, seniors, young families, farm workers, people with disabilities, and individuals and families experiencing homelessness.

During fiscal year 2016-17, HCD issued six notices of funding availability (NOFAs) that awarded 238 grants and loans totaling more than \$460 million to city and county government agencies, for- and nonprofit developers, homelessness service providers, and small businesses.

The awards made in 2016-17 are projected to¹:

- Create 2,769 new housing units.
- Rehabilitate 913 substandard housing units.
- Preserve 2,507 housing units, subject to affordable rent or homeownership requirements.
- Maintain or rehabilitate 1,894 migrant farmworker rental housing units, which are operated during harvest season.

In addition, because of California's sophisticated public-private partnership model for affordable development, HCD grants and loans spurred economic development, leveraging nearly two times more support with more than \$900 million in additional federal, local, and private funds.

In 2016-17, 54 of California's 58 counties received funding from HCD's grants and funding programs. The following table represents the top 10 counties in order of amount of funding received.

| HCD FUNDS AWARDED — TOP 10 COUNTIES | | | |
|-------------------------------------|---------------|----------------|--|
| RANK | COUNTY | AWARD AMOUNTS | |
| 1 | Los Angeles | \$94.4 million | |
| 2 | Alameda | \$57.1 million | |
| 3 | Santa Clara | \$30.8 million | |
| 4 | Fresno | \$27.9 million | |
| 5 | San Francisco | \$27.9 million | |
| 6 | San Diego | \$21.9 million | |
| 7 | Kern | \$20.2 million | |
| 8 | Shasta | \$20.1 million | |
| 9 | Orange | \$16.1 million | |
| 10 | Sacramento | \$13.9 million | |

¹ Most of the housing production figures in this report are based on the time the award was made. Actual outcomes may differ because projects frequently change in scope after the award. Production numbers may take several years to become final, and production resulting from any one fiscal year's awards may be spread across several future fiscal years. Figures on housing actually produced during the fiscal year are reported for federally funded programs, but not for state-funded programs.

Grants and Funding

HCD awards during fiscal year 2016-17 were drawn from the following funding sources and made through the programs listed below.

| FUNDING SOURCES FOR HCD AWARDS – FISCAL YEAR 2016-17 | | |
|--|---------------|--|
| FUNDING SOURCES AND PROGRAMS | AWARD AMOUNTS | |
| State Bond Funds — Proposition 1C | | |
| CalHome - General | \$7,200,000 | |
| Housing-Related Parks Program | \$34,500,000 | |
| Office of Migrant Services | \$172,597 | |
| TOTAL STATE BOND FUNDS PROPOSITION 1C | \$41,872,597 | |
| State Bond Funds — Proposition 41 | | |
| Veterans Housing and Homelessness Prevention Program | \$62,446,079 | |
| State Bond Funds — Proposition 46 | | |
| CalHome | \$460,000 | |
| Other State Funds | | |
| Affordable Housing and Sustainable Communities Program | \$289,439,831 | |
| Office of Migrant Services | \$9,285,387 | |
| TOTAL OTHER STATE FUNDS | \$298,725,218 | |
| Federal Funds | | |
| Community Development Block Grant | \$30,294,002 | |
| Emergency Solutions Grant Program | \$22,042,745 | |
| HOME Investment Partnerships Program | \$4,600,000 | |
| TOTAL FEDERAL FUNDS | \$56,936,747 | |
| TOTAL | \$460,440,641 | |

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VOTER-APPROVED STATE HOUSING BOND FUNDING CONTINUES TO WIND DOWN

For almost 30 years, much of the funding for California's successful housing programs has come from voter-approved housing bonds. These bond funds continue to run dry, highlighting the critical nature of the 2017 legislative housing package and bills such as SB 2 (Atkins, 2017), which will take effect in 2018.

Proposition 1C

Eleven years after passage of the nation's largest housing bond, funds are nearly exhausted

California voters approved the Housing and Emergency Shelter Trust Fund Act (Proposition 1C) in November 2006, which was, at that time, the nation's largest housing bond measure at \$2.85 billion. Eleven years later, the funds are nearing depletion.

- Passed: 2006; Total funds available at passage: \$2.85 billion
- Funds awarded in fiscal year 2016-17: \$41.9 million
- Total funds awarded since 2006: \$2.56 billion
- Funds remaining: Approximately \$111.1 million

As of June 30, 2017, HCD had invested nearly \$2.3 billion in Proposition 1C funds to create more affordable homes for Californians, administering funds to hundreds of public and private organizations to help build, rehabilitate, preserve, or contribute other incentives for approximately 114,000 affordable homes and apartments, including nearly 3,000 shelter spaces.

Approximately \$111.1 million in Proposition 1C funds remain available to HCD² across various programs, a slight increase from the previous year, due to the recapture of previously awarded funds from projects that did not proceed as planned. The California Housing Finance Agency (CalHFA) has awarded \$190.4 million of Proposition 1C funds to create new homeowners through down payment assistance programs.

For specific details about Proposition 1C funds, see Appendix C.



² HCD is evaluating funding in the coming year as follows: Multifamily Housing Program MHP-Supportive Housing (\$14 million NOFA to be issued in 2017-18, plus \$1.5 million in MHP-SH Prop 46 funds), Infill Infrastructure Grants (\$55 million NOFA to be issued in 2017-18), and CalHome (analyzing options to award \$8 million).



Proposition 46

Slight increase, but little remains

Proposition 46 was approved by voters in November 2002, and authorized \$2.1 billion in state bonds to create housing opportunities for Californians though a variety of new housing investments, \$1.81 billion of which was designated for HCD programs.

- Passed: 2002; Total funds available at passage: \$2.1 billion
- Funds awarded in fiscal year 2016-17: \$460,000
- Total funds awarded since 2002: \$1.91 billion
- Funds remaining: Approximately \$29 million

As of June 30, 2017, HCD had invested nearly all Proposition 46 funds to build, rehabilitate, preserve, or provide incentives for approximately 91,000 affordable homes and apartments, including more than 10,000 shelter and dormitory spaces.

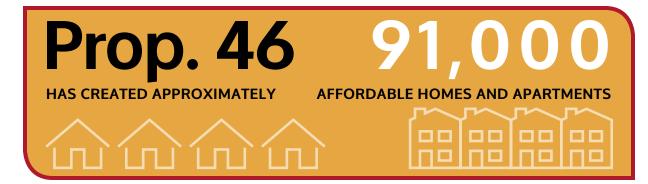
Approximately \$29 million remains (spread across several Proposition 46 programs), a slight increase from the previous year, due to the recapture of previously awarded funds from projects that did not proceed as planned.

For specific details about Proposition 46 funds, see Appendix D.

Affordable Housing and Sustainable Communities Program

- Purpose: Protect the environment and produce healthier communities by reducing greenhouse gas emissions. Fund projects that make it easier for Californians to get out of their cars and walk, bike, or take public transit. (Includes affordable rental housing.)
- Serves: Californians in communities that apply for and receive funding—including those on modest budgets who need affordable places to live—and all Californians through improved air quality.
- Funded by: California's Cap-and-Trade auctions.

The Affordable Housing and Sustainable Communities (AHSC) program invests in projects that reduce greenhouse gas emissions. These projects include (or support) more compact, housing development close to schools, stores, and services; active transportation (e.g., biking, walking) and transit usage; and the protection of agricultural land from sprawl development.





HCD implements the transportation, housing, and infrastructure component of the AHSC program, which is administered by California's Strategic Growth Council.

| AFFORDABLE HOUSING AND SUSTAINABLE COMMUNITIES PROGRAM FISCAL YEAR 2016-17 | | |
|--|---------------------|--|
| Funding Awarded | \$289.4 million | |
| Awards Made | 25 loans and grants | |

No Place Like Home Program

First round of funding to support technical assistance for applicants

- Purpose: Provide housing options that include additional support services for people who are experiencing (or at-risk of) homelessness and require mentalhealth services. (Affordable rental housing)
- **Serves:** People who need mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness.
- **Funded by:** State bond proceeds, repaid by funding from California's Mental Health Services Act.

On July 1, 2016, California enacted the No Place Like Home program, dedicating \$2 billion in bond proceeds to counties to create or preserve permanent housing with support services (supportive housing) for people who need mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness. The bonds will be repaid by funding from the Mental Health Services Act (MHSA).

HCD convened two meetings of the No Place Like Home advisory council, and on April 10, 2017, HCD announced the availability of approximately \$6.2 million in funding for technical assistance grants. The funds are subject to court validation. The validation action has been filed and is currently pending. The lower court decision is expected sometime in spring 2018. On April 28, 2017, HCD published draft program guidelines for the No Place Like Home program for public comment.

| NO PLACE LIKE HOME PROGRAM - FISCAL YEAR 2016-17 | | |
|---|---------------|--|
| Future Bond Proceeds Dedicated – July 1, 2016 | \$2 billion | |
| Technical Assistance Funding Announced – April 10, 2017 | \$6.2 million | |

Mobilehome Park Rehabilitation and Resident Ownership Program

Preserves mobilehome parks by giving residents option to purchase and bring up to code

- Purpose: Provide stability for manufactured home and mobilehome owners by
 providing financial assistance to resident organizations or nonprofits that wish
 to purchase a mobilehome park in order to make repairs that bring the park into
 compliance with health and safety standards. May also provide financial assistance
 to park residents who need to make repairs or accessibility upgrades to their
 mobilehomes.
- Serves: Manufactured home and mobilehome owners and residents, nonprofits.
- Funded by: Repayments on loans awarded by the program.

In 2016-17, HCD amended the notice of funding availability (NOFA) based on stakeholder feedback, allowing funds to be used for mobilehome replacement and increasing maximum loan amount from \$3.5 million to \$5 million.

| MOBILEHOME PARK REHABILITATION AND RESIDENT OWNERSHIP PROGRAM FISCAL YEAR 2016-17 | | |
|--|---|--|
| January 1, 2016 | \$15 million NOFA issued | |
| July 6, 2016 | Maximum loan amount for resident organizations raised from 50% to 95% | |
| October 25, 2016 | NOFA amended to allow mobilehome replacement | |
| June 30, 2017 | NOFA amount increased from ~\$15 million to ~\$43 million Maximum per project loan amount increased from \$3.5 million to \$5 million | |
| Applications Received Fiscal Year 2016-17 | 2 | |

Veterans Housing and Homelessness Prevention Program

- **Purpose:** Provide stable, affordable apartments for veterans priced out of the rental and homeownership markets. (Affordable rental housing)
- **Serves:** Veterans experiencing, or at risk of, homelessness.
- **Funded by:** Voter-approved repurposed funds from Veteran's Bond Act of 2008.

HOUSING THAT INCLUDES SUPPORTIVE SERVICES

("SUPPORTIVE HOUSING") IS A SUCCESSFUL MODEL THAT WORKS FOR PEOPLE WHO HAVE MORE DIFFICULTY REMAINING STABLE IN THEIR HOMES.



In 2014, California voters approved Proposition 41, which modified the Veteran's Bond Act of 2008, repurposing \$600 million in unused homeownership bond funds to help veterans rent affordable apartments. HCD, in collaboration with the California Department of Veterans Affairs and California Housing Finance Agency, developed the Veterans Housing and Homelessness Prevention program to help veterans who are experiencing or at-risk of homelessness find safe and stable rental homes.

| VETERANS HOUSING AND HOMELESSNESS PREVENTION PROGRAM FISCAL YEAR 2016-17 | | |
|---|--|--|
| December 2016 | | ~\$65 million in available funding announced |
| | | \$62.4 million awarded |
| June 2017 | | 659 units of housing funded |
| | | 488 units to be occupied by veterans |

³ There are more households than there are units because some units were vacated by a tenant and re-rented to a second tenant during part of the reporting year.

Housing—Related Parks Program: A Win-Win for Communities

California's Housing-Related Parks program increased the supply of affordable homes indirectly by providing grants to cities and counties to create/rehabilitate parks. In order to qualify, jurisdictions had to show they were planning to meet the future housing needs of their communities by having an HCD-approved housing plan (Housing Element). (For more on Housing Elements, see page 34). Secondly, the jurisdiction had to issue building permits for affordable housing during the program year covered by their grant award.

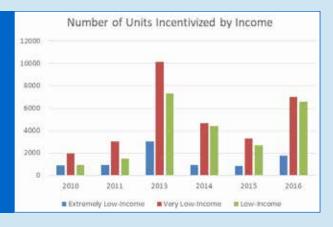
- Purpose: Improving communities by expanding the availability of parks and recreation facilities, while encouraging affordable-housing approvals and production. (Encouraged affordable rental housing)
- **Serves:** Entire communities throughout California through parks and recreational areas; Californians of modest means who need affordable homes.
- **Funded by:** Voter-approved housing bonds from the Housing and Emergency Shelter Trust Fund Act of 2006 (Proposition 1C).

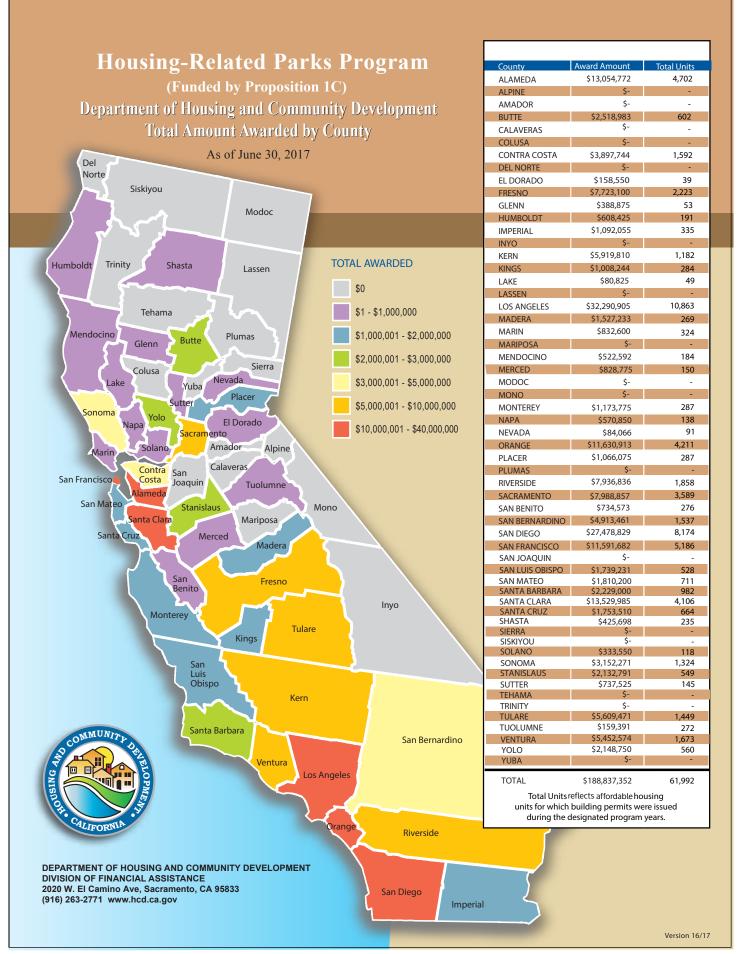
| HOUSING-RELATED PARKS PROGRAM RESULTS – FISCAL YEAR 2016-17 | | |
|---|---------------|--|
| Funding Available | \$35 million | |
| Funding Requested | ~\$60 million | |
| Applications Received | 81 | |
| Awards Made | 76 | |



Since 2010, HCD awarded a total of \$190.5 million in grants to cities and counties through the Housing-Related Parks program.

Since its inception, the Housing-Related Parks program incentivized a total of 61,847 units affordable to lower-income households and provided critical funds for park-related infrastructure improvements in park-deficient and disadvantaged communities statewide.





Case Study: Chicano Park



Park: Chicano Park – City of San Diego

Project Cost: \$1,202,050

HRPP Funds: \$1,088,200

Number of Units Incentivized: 480

With an HCD-approved housing plan (see "housing elements" on page 34) and the approval of more than 4,500 affordable homes between 2010 and 2016, the city of San Diego was well on its way to being a successful recipient of Housing-Related Park program funds. Since 2010, the city received just over \$15.3 million in funding, renovating more than eight different parks and recreation facilities in disadvantaged areas of the city.

Since its creation, Chicano Park had exemplified the broad cultural, political, artistic, and social history of the Mexican and Mexican-American community in San Diego, and in 2011, the city used Housing-Related Parks



program funds to renovate this home to the country's largest collection of outdoor murals. Two years later, Chicano Park was added to the National Register of Historic Places.

Given the historic relevance of the park and its importance to the surrounding community, public input was a high priority and planning for the renovation included extensive outreach. Based on public input, the city and its contractor, the San Diego Urban Corps, made substantial improvements to the park, adding a skate lane, exercise stations, handball court, new playgrounds, a drought-friendly water fountain, and other features.

The funds not only renovated the park, they also incentivized 480 affordable places to live for people priced out of the housing market, creating a true win-win for the community.

Today, the location is used to host festivals of music and Aztec dance, including Chicano Park Day each April, and serves year-round as the hub of an emerging arts district, with nearby galleries, boutiques, brewpubs, and craft coffee shops.

Office of Migrant Services Program

Providing affordable homes to California's migrant agricultural workers

Farmworkers are key contributors to California's economy, but often struggle to find an affordable place to live. HCD operates California's Office of Migrant Services (OMS) at 24 migrant centers to provide safe, stable, and affordable rental housing during the peak harvest season for migrant farmworkers and their families.

- Purpose: Ensure seasonal, migrant workers who are key to California's agricultural production have housing that meets the unique nature of their jobs. (Affordable rental housing)
- Serves: Migrant farmworkers and their families.
- **Funded by:** Voter-approved housing bond funds from the Housing and Emergency Shelter Trust Fund Act of 2006 (Proposition 1C), California's General Fund, other state and federal funds.

In Fiscal Year 2016-17, the Budget Act provided \$5.6 million in General Funds which was combined with approximately \$3.7 million in rent revenue (from the previous season) to operate and maintain the migrant centers. These centers provided 1,894 units that provided seasonal housing for 11,000 individuals.



| OFFICE OF MIGRANT SERVICES PROGRAM – FISCAL YEAR 2016-17 | | |
|--|---|--|
| Operations and Maintenance | \$5.6 million in General Funds | |
| Funding Provided | \$3.7 million in rent receipts from previous season | |
| Rehabilitation Project Funding Allocated | \$4.6 million in Proposition 1C funds | |
| Wastewater and Well Replacement Funding Disbursed | \$2.4 million in General Fund appropriations | |

HCD distributed \$4.6 million in Proposition 1C funds to complete various rehabilitation projects at 15 OMS migrant centers, such as roof replacement, parking lot resurfacing, upgrades to comply with the American Disabilities Act, countertop replacement, and water heater replacement. HCD also disbursed \$2.4 million in General Fund appropriation for the rehabilitation of the entire wastewater and well systems at two OMS migrant centers that serve more than 800 residents each year.

16 17

Transforming Lives: "We moved in here and ever since then, it's been great."

Visitors from all over the world enjoy the attractions and carefree beauty of Lake Tahoe. But for thousands of year-round residents who live and work in Lake Tahoe and other tourist destinations, affordability is a day-to-day worry.

That's exactly why HCD helped Domus create King's Beach Housing, apartments with affordable rents for families like Jacklyn's. "Everything just lined up. And we moved in here and ever since then, it's been great."

King's Beach Housing provides low-wage earning workers and families who previously lived in substandard converted motel rooms, cabins, and trailers with safe, energy-efficient and affordable places to call home.

In recognition of the importance of home, Jacklyn sums it up nicely, "We can function in society because of Kings Beach housing."



JACKLYN

Drought Housing Relocation Assistance Program

Ensuring families have access to clean, drinkable water during times of drought

- **Purpose:** During times of drought, ensures relocation is not a barrier to families who have to move in order to access clean, drinkable water.
- Serves: Californians forced to move due to lack of access to clean, drinkable water.
- Funded by: U.S. Department of Housing and Urban Development.

The Drought Housing Relocation Assistance (DHRA) program is a \$6 million emergency program funded by California Assembly bill 93 (2015). It provides relocation and temporary rental assistance for people forced to move due to a lack of reasonable access to clean, drinkable water, resulting from California's drought.

Since 2015, HCD awarded \$1.7 million in DHRA funding to five counties: Fresno, Kings, Tulare, Tuolumne, and Yolo. Each county has an ongoing outreach program for DHRA.

As of June 30, 2017, 23 families had been relocated to homes where they now have access to clean, drinkable water.

Golden State Acquisition Fund — Predevelopment Loan Program

Filling short-term financing need, so affordable developers can acquire land

- Purpose: Increases the supply of affordable homes, by providing short-term financing for affordable home developers to acquire land, while longer-term financing is arranged. (Affordable rental housing / Affordable homeownership)
- **Serves:** Directly serves developers trying to increase the supply of affordable homes; indirectly serves families of modest means who will call the developments home.
- **Funded by:** Voter-approved housing bond funds from the Housing and Emergency Shelter Trust Fund Act of 2006 (Proposition 1C).

The Golden State Acquisition Fund provides short-term loans for the acquisition of affordable-housing development sites, while longer-term financing is being arranged. It was capitalized in 2011 with \$23.25 million in Proposition 1C funding. The fund is operated by a consortium of community development financial institutions as a revolving fund; loan repayments are used for new loans. In fiscal year 2016-17, 10 new loans were made by community development financial institutions, with \$11.4 million in program funds leveraging another \$46.1 million in private capital.

Loan Portfolio Restructuring Program

Preserved or rehabilitated housing for 465 families/individuals

- Purpose: Enables preservation and renovation of existing housing. (Affordable rental housing)
- **Serves**: Developers who want to preserve or rehabilitate their older HCD-funded developments; Californians of modest means who live in these developments.
- Funded by: No HCD funding required.

The Loan Portfolio Restructuring program was designed to allow projects funded under HCD legacy loan programs to extend the term of their loan, compete for new tax credit equity, and subordinate their existing HCD loan to new private debt for the purpose of preserving and rehabilitating aging units. Restructuring loans within nine distinct programs into a more uniform portfolio, eases HCD's long-term monitoring and compliance burden.

In fiscal year 2016-17, HCD received eight applications (from the prior reporting period) and closed 11 transactions that resulted in the preservation or rehabilitation of 465 units.

CalHome

Helping Californians achieve the dream of homeownership

- **Purpose:** Ensures households can become (or remain) homeowners through downpayment and other types of assistance. (Affordable homeownership)
- **Serves**: Californians of modest and very-modest means who wish to become (or remain) homeowners.
- **Funded by:** Voter-approved housing bond funds from the Housing and Emergency Shelter Trust Fund Act of 2002 (Proposition 46).

In fiscal year 2016-17, HCD helped 10 families achieve the dream of homeownership by awarding \$460,000 of CalHome funds to provide mortgage assistance.

FEDERALLY FUNDED HOUSING PROGRAMS—PERFORMANCE OUTCOMES

In addition to state funds, HCD also administers funds for three long-running successful federal programs: Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant. In fiscal year 2016-17, HCD distributed more than \$56.9 million from these three federal programs. Altogether, these federal funds are expected to accomplish the following:

| FEDERAL FUNDS AWARDS—FISCAL YEAR 2016-17 | | | |
|--|----------------|--------------------------------|-------------------|
| # OF AWARDS | AMOUNT AWARDED | UNITS ASSISTED OR REGULATED | NEW HOUSING UNITS |
| 97 | \$56.9 million | 30 | 52 |

By creating new, and rehabilitating existing housing, federal funds helped prevent families and individuals throughout the state from falling into homelessness, and helped people experiencing homelessness through rapid re-housing and other homelessness prevention and management programs.

Community Development Block Grant Program

The federal Community Development Block Grant (CDBG) program creates economic opportunities and community development that improves the lives of Californians. The program funds a range of activities, including:

- Public improvements
- Public facilities
- Public services

- Economic development
- Planning and technical assistance
- Housing program activities

Some California jurisdictions receive CDBG funding directly from the U.S. Department of Housing and Urban Development (HUD). These jurisdictions are known as "entitlement" jurisdictions. Jurisdictions that don't receive CDBG funding directly from HUD, known as "non-entitlement" jurisdictions, can apply for CDBG funding administered by HCD.

- **Purpose:** Increase housing opportunities and lift up communities through a variety of activities, including economic development, public improvements, planning and technical assistance, and more.
- Serves: All Californians.
- Funded by: U.S. Department of Housing and Urban Development.

| COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM – FISCAL YEAR 2016-17 | | | |
|---|-----------------|--|--|
| Availability of Funding Announced | May 17, 2016 | | |
| Funding Available \$27 million in federal grant funds | | | |
| Awards Made | 25 | | |
| Amount Awarded | \$30.1 million* | | |

^{*}Includes awards made with prior years funding.

Applications for HCD-issued CDBG funds are scored based on a point system. In 2016, HCD's notice of funding availability included two opportunities for applicants to receive state "objective points." The first was for activities that addressed the impacts of a state or federally declared disaster that was active at the time of the application submission due date. The second was for applicants requesting Homeownership Assistance program funding.

In October 2016, HCD awarded \$30.1 million in CDBG funds to 25 jurisdictions.

HCD also sponsored two separate in-person training sessions for potential CDBG applicants. Each session provided three consecutive days of CDBG training for non-entitlement jurisdictions. The sessions covered eligible CDBG activities, meeting the national objectives, program spending income, and the federal overlay requirements that apply to the CDBG program.

Community Development Block Grant— National Disaster Resilience Competition

Bringing federal funds to California to help fire-damaged communities bounce back and plan and prepare for future disasters

As many California communities continue to be ravaged by wildfires, HCD is gaining experience helping communities not only bounce back, but plan and prepare for future disasters.

In 2013, the third largest fire in California's history swept through the Stanislaus National Forest. Dubbed the "Rim Fire," it burned more than 400 square miles, destroying entire communities and hurting precious natural resources. One year later, the U.S. Department of Housing and Urban Development (HUD) announced a \$1 billion National Disaster Resilience Competition (NDRC) with funding to be distributed through a new program: the CDBG–National Disaster Resilience program.

 Purpose: Help fire-damaged communities bounce back and plan and prepare for future disasters.

- **Serves:** California communities and residents affected by 2013 Stanislaus National Forest wildfires.
- Funded by: U.S. Department of Housing and Urban Development.

With the people in the Rim Fire-affected communities in mind, the team at HCD worked tirelessly to bring recovery and resilience funding to California's affected communities. In January 2016, HCD celebrated success as California received its award—\$70.3 million—joining only 12 other jurisdictions nationwide.



Funding was awarded to implement the Community and Watershed Resilience program in Tuolumne County for the three program "pillars" below.

| COMMUNITY DEVELOPMENT BLOCK GRANT— NATURAL DISASTER RESILIENCE COMPETITION DESIGNATED ACTIVITIES | | | |
|--|------------------|---|--|
| PROGRAM PILLARS | FUNDING RECEIVED | ELIGIBLE ACTIVITIES | |
| Forest and Watershed Health Program | \$28.6 million | Proposed activities include: fuel break construction, biomass removal, forest restoration and reforestation | |
| Biomass Utilization Facility | \$22 million | Phase 1: Siting, design, and environmental review for a biomass/ wood products facility | |
| | | Phase 2: Construction of facility | |
| Community Resilience Center(s) | \$19.8 million | Phase 1: Siting, design, and environmental review for one (possibly two) community resilience centers. | |
| | | Phase 2: Construction of one or both community resilience centers in Tuolumne County. Location(s) TBD. | |

In fiscal year 2016-17, HCD accomplished the following:

- Capacity building—In partnership with a technical assistance consultant, began grantee trainings and convened working groups for each of the programs.
- Forest Watershed Health program implementation—Facilitated adoption of the federal Environmental Impact Statements for the Rim Fire Recovery and Reforestation.

- Biomass Utilization Facility implementation—In conjunction with Sierra Nevada Conservancy, released a request for proposals for a consultant to complete a feasibility study. The contract for that consultant is expected to be executed before the end of calendar year 2017.
- Community Resilience Center implementation—Ensured Tuolumne County procured an architect and convened stakeholder advisory groups and public meetings to discuss and finalize the design and services that will shape the center(s).

HOME Investment Partnerships Program

- **Purpose:** Increase supply of housing affordable to Californians priced out of the rental and for-sale markets. (Affordable rental housing / Affordable homeownership.)
- Serves: Californians of modest means who need affordable homes.
- Funded by: U.S. Department of Housing and Urban Development.

Like the federal Community Development Block Grant program, some California jurisdictions receive HOME funding directly from the U.S. Department of Housing and Urban Development (HUD). These jurisdictions are known as "entitlement" jurisdictions. Jurisdictions that don't receive HOME funding directly from HUD (known as "non-entitlement" jurisdictions), can apply for HOME funding administered by HCD.

| HOME INVESTMENT PARTNERSHIPS PROGRAM – FISCAL YEAR 2016-17 | | |
|--|--|--|
| Availability of Funding Announced | December 1, 2016 | |
| Funding Available | ~\$26 million | |
| New HOME Program Regulations | Approved—October 31, 2016 | |
| | Effective—January 1, 2017 | |
| Program Changes Made | Allowed developers, including Native American Entities, to apply for projects for rental rehabilitation, rental new construction, and first-time homebuyer projects within a HOME approved jurisdiction. | |
| | Clarified HUD program income regulations that require all HOME program income funds held at the local level be expended before any HOME funds could be disbursed. | |

Emergency Solutions Grant Program

- Purpose: Provide assistance to people who are experiencing (or at risk of)
 homelessness with a focus on "rapid re-housing." (Affordable rental housing /
 Temporary housing)
- **Serves:** People experiencing or at risk of homelessness.
- Funded by: U.S. Department of Housing and Community Development.

Beginning in fiscal year 2015-16 and continuing in 2016-17, the Emergency Solutions Grant (ESG) program was redesigned along with HUD technical assistance. The ESG program changes were made to better align the program with the federal Homeless Emergency Assistance and Rapid

Transition to Housing Act of 2009 and to increase coordination of state and federal funding to invest in the most beneficial activities, measured by goals and outcomes such as reducing the length of time people are homeless and increasing placement in permanent housing. Under the redesigned ESG program, HCD distributed two funding allocations: Continuum of Care (CoC) allocation and Balance of State (BoS) allocation.

The CoC allocation is only available to entitlement jurisdictions, those eligible to receive ESG funding directly from HUD. Funds are allocated based on a formula, so jurisdictions don't compete for funds. At least 40 percent of a jurisdiction's allocation must be spent on "rapid re-housing" activities that keep people from falling into homelessness.

The BoS allocation is for service areas that do not contain an entitlement jurisdiction. To be eligible, applicants must be a private, nonprofit organization or a local government that provides ESG-eligible activities within its service area. These applicants can access BoS allocation funds either noncompetitively for "rapid re-housing" or through regional competitions administered by HCD.

| EMERGENCY SOLUTIONS GRANT PROGRAM – FISCAL YEAR 2016-17 | | |
|---|---|--|
| Availability of Funding Announced | June 1, 2016 | |
| Approximate Funding Available | \$22 million | |
| Awards Made | 19 to Continuum of Care administrative entities | |
| | 26 non-competitive awards to providers | |
| | 24 competitive awards to providers | |
| Approximate Funding Awarded | \$22 million | |

TECHNICAL ASSISTANCE AND OUTREACH

Helping applicants understand HCD's grants and funding programs

To create thriving California communities, HCD provides a great deal of support and assistance to those applying for state and federal housing funding. During fiscal year 2016-17, HCD team members conducted 20 technical assistance workshops for various grants and funding programs. HCD also conducted numerous public hearings, stakeholder roundtable discussions, conference calls, and webinars to seek input from HCD customers and advise them on how to apply for and effectively manage HCD grants and funding.

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Preserving Affordable Homes and Protecting Public Investment

Asset management and compliance: Ensuring developments remain affordable for 35-55 years

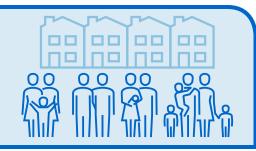
HCD's job doesn't end once applicants are awarded funds. HCD is responsible for ensuring that the various requirements that come along with state and federal funding are met.

THE HEALTH OF HCD'S LOAN PORTFOLIO

Strong performance continues; default rate remains less than one percent

State and federal housing funds—both grants and loans—come with requirements, including the stipulation to remain affordable for approximately 35–55 years. HCD monitors developments to ensure they remain compliant and intervenes when they don't, always with the goal of preserving affordable homes.

BUILT WITH STATE OR FEDERAL FUNDS MUST REMAIN AFFORDABLE FOR USUALLY SERVING MULTIPLE HOUSEHOLDS OVER THE LIFE OF THE DEVELOPMENT.

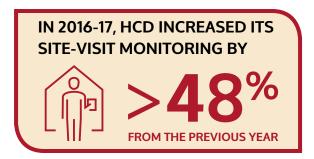


- HCD's portfolio continues to perform well; the default rate continues to hold steady at less than one percent. Instances of substantial noncompliance with loan contracts are comparatively rare, and typically corrected as a result of compliance activities.
- HCD currently oversees approximately 1,000 affordable housing developments, consisting of more than 59,500 units and more than \$2 billion of rental housing loans from 20 loan programs. These developments are located throughout the state, from Imperial County in the south to Humboldt County in the north.
- More than 99 percent of apartments remained affordable from the previous year.
 HCD works closely with its grants and loans customers to help preserve the
 affordability of housing as it ages and begins to need renovation or financial
 restructuring.
- In fiscal year 2016-17, HCD conducted or participated in more than 300 rental-housing monitoring visits for previously HCD-awarded housing developments. This number represents an increase in site visit monitoring of more than 48 percent from the previous fiscal year.
- HCD also monitors and manages individual homeownership loans totaling approximately \$57 million. This includes eight loan programs assisting more than 1,850 individual lower-income households.

HCD'S PORTFOLIO DEFAULT RATE REMAINS STRONG WITH A 1%

REMAINS STRONG WITH A 1%

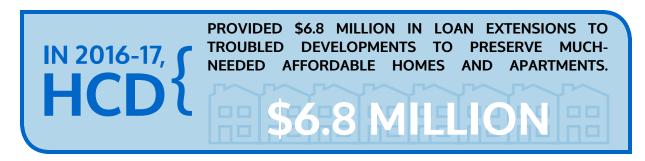
REMAINED AFFORDABLE FROM THE PREVIOUS YEAR



COMPLIANCE RESOLUTION

HCD's Compliance Resolution program works with affordable rental housing developments in financial distress to preserve their affordability and keep families stable.

In 2016-17, HCD developed financial workout arrangements for seven affordable rental housing developments, totaling 235 units that had fallen into financial difficulty and needed new management and/or financial arrangements to ensure they remained affordable.



HCD also collected nearly \$450,000 from paid-off/matured loans and provided \$6.8 million in loan extensions to troubled developments to preserve much-needed affordable homes and apartments. Unfortunately, one project (70 units) was lost to foreclosure resulting from a development that was unable to secure tenants due to local market changes that reduced the number of residents who qualified to live in the development.

| COMPLIANCE RESOLUTION PROGRAM – FISCAL YEAR 2016-17 | | |
|---|--|--|
| Affordability-Preserving Arrangements | 7 financial workout arrangements developed | |
| | 235 units preserved | |
| Funds Collected from Paid-Off/Matured Loans | \$450,000 | |
| Loan Extensions Provided to Preserve Affordability | \$6.8 million | |
| Projects Lost to Foreclosure Activity | 1 | |
| Total Loan Losses | \$2.25 million | |

GROUNDBREAKINGS AND GRAND OPENINGS

Celebrating the good work of our customers

HCD team members are proud to show support for our customers who build affordable homes and create vibrant communities. In 2016-17, HCD joined recipients of HCD's grants and funding awards to celebrate dozens of groundbreakings, ribbon cuttings, and opening ceremonies.

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Transforming Lives: Living and thriving in a tightly knit community

Carla, her husband and four children have been living in a Mutual Housing affordable community in Sacramento since 2008.

Carla's children have a strong sense of belonging in their tightly knit community.

"They are so involved in our community. When they have friends over, they are so proud. The grounds were recently remodeled, so my kids show them the new park and the landscaping. They're just really excited about the things that are going on here."

HCD's funding for Mutual Housing helped build this affordable community, but didn't stop there. Also included, were the supportive services that help families thrive.



CARLA

"We have a computer lab and afterschool tutoring. In the summer they have girl scouts and a club, so girls are more in tune with loving themselves and having self-confidence and awareness."

Carla understands what her family needs to be whole. And HCD is happy to help.

Protecting Mobilehome and Manufactured Home Owners

Mobilehome Registration and Park Inspection

Similar to the way California's Department of Motor Vehicles manages titling and registration for automobiles, HCD manages the titling and registration for mobilehomes. Registration and titling helps mobiliehome and manufactured home owners protect their investments in their homes.

HCD also protects families and individuals who live in mobilehomes by inspecting mobilehome parks in areas where the local government has not assumed enforcement, and further protects consumers by enforcing regulations for those who build and sell manufactured homes.

In fiscal year 2016-17, HCD:

- Conducted 21,837 construction inspections and complaint investigations of mobilehome parks, mobilehomes, and manufactured homes.
- Processed 321,279 applications to register and title new or used mobilehomes, manufactured homes, and commercial modulars; complete formal title searches; and process customer requests to update names or addresses.
- Cut the Registration and Titling program's application processing time in half (from 16 weeks to 8 weeks).



VAST IMPROVEMENTS IN CUSTOMER SERVICE FOR MOBILEHOME OWNERS

Business process improvements result in reduction of application backlog by 40 percent

To improve customer service, in May 2017, HCD's Registration and Titling program undertook an initiative to reduce application processing time and backlog. Through improved business processes and reallocation of resources, within just four weeks of launch, HCD reduced its application backlog by 40 percent and application processing time from 16 weeks to 8 weeks.

INTENSIVE, PROACTIVE OUTREACH KICKED OFF FOR "REGISTER YOUR MOBILEHOME CALIFORNIA"

HCD spreads the word about new fee and tax waiver program

Beginning January 1, 2017, HCD began operating the Fee and Tax Waiver program (AB 587, Chau). Branded "Register Your Mobilehome California," the program created a limited-time waiver for

manufactured home or mobilehome owners who cannot transfer title into their name due to delinquent fees and taxes that may have been incurred by prior homeowners. Because title acts as proof of ownership, HCD's implementation of this program is increasing health, safety, and housing stability for families who must have title in order to legally sell or transfer their home, obtain fire and/or flood insurance, and apply for permits to make home improvements.



"We are happy to finally resolve this issue of two years and get our house in our name through the program."

- Jose of Castaic

HCD's public outreach efforts included:

- Easy-to-understand program materials, including informational flyers and a consumer-friendly website: www.RegisterYourMobilehomeCA.org.
- Mobile office visits in key areas: Fresno, Sunnyvale, Mecca, Calexico, and Lancaster.
- Direct mail information and notices of upcoming mobile office locations sent to more than 840 mobilehome parks, 70 community resources, and 1,500 occupants of homes with lapsed annual registration.
- Deepened partnerships with industry stakeholders to help distribute information, including articles in industry newsletters aimed toward mobilehome park owners and residents, and flyers for educational events.



During the first six months of the Fee and Tax Waiver program, HCD helped 220 homeowners obtain title and waived a total of \$100,608 past due fees. Further outreach began and is planned throughout fiscal year 2017-18.

IN ITS FIRST SIX MONTHS, HCD'S FEE AND TAX WAIVER PROGRAM HELPED 220 HOMEOWNERS OBTAIN TITLE AND WAIVED A TOTAL OF \$100,608 PAST DUE FEES.



RAMPED-UP CUSTOMER-FOCUS LEADS TO REBRANDING OF MOBILEHOME ASSISTANCE WORK

Mobilehome Ombudsman becomes Mobilehome Assistance Center

In 2016-17, HCD's increased focus on consumer-friendly service for mobilehome and manufactured home owners led the department to rebrand the Office of the Mobilehome Ombudsman as the Mobilehome Assistance Center. The rebranding effort included:

- Redesigning the Mobilehome Assistance Center posters to be larger and easier to read, and making them available in both English and Spanish.
- Launching a new "Frequently Asked Questions" webpage—describing the rights and obligations of mobilehome park homeowners, tenants, and park managers and making the frequently asked questions available in English and Spanish.
- Retraining Mobilehome Assistance Center staff to provide both verbal and written guidance regarding violations of the Mobilehome Residency Law.
- Hiring a new analyst to assist customers with more complex questions.

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Guarding Health and Safety of All Californians

Building codes and standards

HCD protects Californians by enforcing health and safety standards for housing construction and maintenance, including farmworker housing, manufactured and factory-built homes, and even "modular" structures used for commercial purposes. HCD proposes building standards for residential construction to the California Building Standards Commission and provides support to local government partners who inspect health and safety code violations. HCD created the nation's first state-mandated green-building code—the California Green Building Standards Code (CALGreen)—as well as housing accessibility standards, which ensures housing is accessible to all.

In fiscal year 2016-17, HCD:

- Completed the 2016 Intervening Code Adoption Cycle, amending standards for
 construction of new homes and apartments, as well as hotels and motels in
 California. This included code amendments to CALGreen, requiring infrastructure
 that enables the future installation of electrical vehicle-charging stations in newly
 constructed hotels and motels. This cycle also included code amendments to
 CALGreen and the California Plumbing Code to implement Assembly Bill 2282
 (2014) requiring recycled water systems for residential occupancies.
- Adopted emergency regulations to address construction and inspection of exterior elevated elements, such as balconies, decks, and walkways.



ADOPTED EMERGENCY REGULATIONS TO ADDRESS CONSTRUCTION AND INSPECTION OF EXTERIOR ELEVATED ELEMENTS, SUCH AS BALCONIES, DECKS, AND WALKWAYS.



EMPLOYEE HOUSING—INSPECTION AND ENFORCEMENT

Protecting health and safety of Californians living in private, employee housing facilities

Under the California Employee Housing Act, HCD ensures the health, safety, and general welfare of California workers who live in privately owned and operated employee housing (any facility providing housing for five or more employees) by adopting and enforcing statewide regulations.

In 2016, 16,943 employees lived in privately owned employee housing throughout California.

In jurisdictions where local enforcement agencies elect to enforce California's Employee Housing Act, HCD team members oversee the agencies' application of state laws, regulations, and code enforcement. Where local enforcement agencies do not enforce the provisions of the Employee Housing Act, HCD serves as the enforcement agency.

Nine jurisdictions served as enforcement agencies for employee housing serving as home to 4,183 employees. HCD served as the enforcement agencies for facilities serving as home to the remaining 12,760 employees.

HOMES PRESERVED BY HCD Santa Fe Townhomes:

Visionary Home Builders of California



Funding from HCD's Rental Housing Construction program helped rehabilitate Santa Fe Townhomes, where 31 families in Stockton, California now call home.

Families living in Santa Fe Townhomes are now thriving thanks to:

PHOTO CREDIT: VISIONARY HOMEBUILDERS OF CALIFORNIA, INC.

- Lower energy bills, from their energy-efficient appliances, lighting, plumbing, and windows.
- The Head Start daycare center, providing children the foundation to succeed in school.
- Monthly tenant meetings, connecting neighbors and creating a sense of community.
- Neighborhood Watch, creating an increased sense of safety.
- Community room and basketball court, giving children a safe place to gather, play, and do homework.

Families at Santa Fe also take pride in their surroundings, which include new, drought-tolerant landscaping.

Total development cost: \$6.4 million, including:

\$4 million Low-income Housing Tax Credits \$1.1 million HCD's Rental Housing Construction Program \$729,000 Existing Acquisition Costs & Accrued Interest \$284,000 U.S. Bank \$234,000 GP Equity

Plus funding from other sources.

While the majority of employee housing facilities in California serve farmworkers, some recreational companies—such as ski resorts and rafting companies—also offer employee housing for seasonal employees. Employee housing comes in many forms, from single-family homes, dormitories, and manufactured homes to tents, hotels/motels, and various other structures.



Located in Speckles, California, Spreckles Crossing accommodates up to 800 employees in 100 two-bedroom, two-bathroom units. The multi-unit structure, owned and operated by Tanimura & Antle, is under Monterey County Health Department enforcement authority. (Photo credit: HCD Staff)

Most farmworkers access their housing through the private market, which is not subject to the Employee Housing Act, and often find themselves in overcrowded, substandard, and unaffordable housing. Housing under the Employee Housing Act, on the other hand, offers additional health and safety protections to workers. The housing is initially inspected for health and safety standards before workers move in and is inspected again annually as a requirement to renew the facility's permit to operate. HCD and local enforcement agencies also investigate complaints made regarding health and safety violations at the facilities.

See Appendix F for more information about HCD's Employee Housing program, including information on the U.S. Department of Labor's Temporary Agricultural H-2A program, and to view 2016 Employee Housing program summary reports, including number of complaints, inspections and violations, fees and penalties collected, and more.

Ensuring California Plans for a Range of Housing That Meets Varied Needs of Californians

Planning and Community Development

As a basic human need, housing is one of the most-important parts of any community, and how we plan for housing has wide-reaching impacts on the environment, education, health, and the economy. HCD plays a critical role in the housing-planning process, which was designed to ensure that communities plan for housing that meets the needs of everyone in California's communities.

HOUSING ELEMENTS

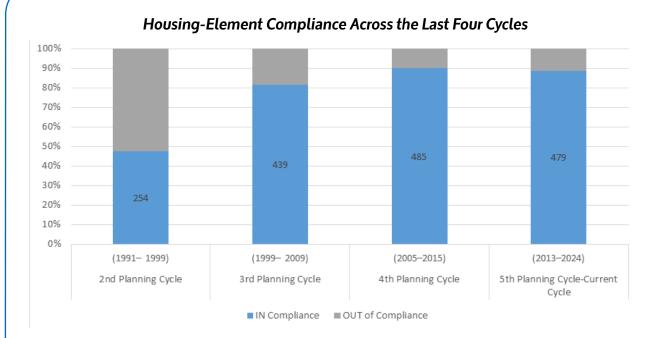
Local governments' state-required plans to meet their housing needs

HCD works with each region to determine the region's housing need, and then reviews every city and county's housing plan (the "housing element" of the general plan) to determine whether or not the plan complies with state law. For most jurisdictions, housing elements are due every eight years. Each submission period is referred to as a "housing-element planning cycle." California is currently in the fifth planning cycle, and all jurisdiction's housing elements are now due.

As of the end of fiscal year 2016-17, HCD reviewed (and found compliant) fifth-cycle housing elements for 479 of the 539 jurisdictions that are required to submit (88.7 percent compliance). An additional 4 housing elements were currently in review.

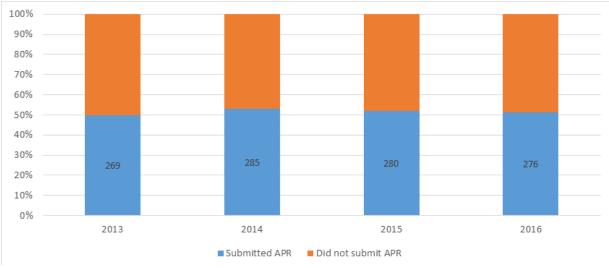
| HOUSING-ELEMENT COMPLIANCE (BY C | ITY/COUNTY) | |
|---|-------------|---------|
| ELEMENT COMPLIANCE STATUS | TOTAL | PERCENT |
| In (Jurisdiction has submitted and been found in compliance) | 479 | 88.70% |
| Out (Jurisdiction has submitted and found out of compliance, or jurisdiction has not yet submitted an adopted housing element) | 35 | 6.49% |
| Not Submitted (Jurisdiction has not submitted a draft housing element) | 22 | 4.08% |
| In Review (Jurisdiction has submitted, but a determination has not yet been made) | 4 | 0.74% |
| TOTALS: | 539 | 100.00% |

Compliance increased greatly from the second to third planning cycles and has remained steady.



Jurisdictions are also required to submit annual updates on their progress toward implementing the policies outlined in their housing elements. These reports are referred to as Annual Progress Reports. California's 121 charter cities are exempted from this requirement, but many still submit Annual Progress Reports.

Percent of Jurisdictions Submitting State-Required Annual Progress Reports (2011-15)



Housing Element Technical Advisory Group

In an effort to improve how local governments prepare housing elements, HCD completed nearly a dozen meetings between 2015 and 2016 through the Housing Element Technical Advisory group.

Creating Effective Solutions to the Housing Crisis

Policy that supports housing and community development; research that educates and informs

HCD develops policies that support housing and community development and conducts research and analysis of California's housing markets and needs.

NEW REPORTS AND RESOURCES

Statewide Housing Assessment

HCD released its comprehensive, draft Statewide Housing Assessment on January 3, 2017, which provides in-depth research into California's far-reaching housing challenges, analyzes the state's housing needs and condition, and presents preliminary recommendations to address the challenges through a 10-year, forward-looking policy framework.

The draft Statewide Housing Assessment was available for public comment for a 60-day period, (January 3, 2017 through March 4, 2017), and was accompanied by a public outreach process that included:

- Six public workshops held in January and February in San Diego, Fresno, Los Angeles, Sacramento, Oakland, and Redding.
- Presentations at more than 20 events throughout the state, including San Francisco, Orange County, San Jose, and the Coachella Valley.
- More than 400 participants including people representing housing and homelessness; health; business; labor; the environment; social justice and equity; and local, regional, state, and federal government representatives.
- A webinar for those unable to travel.

The final Statewide Housing Assessment 2025 is expected to be released in fiscal year 2017-2018.

Accessory Dwelling Unit Memorandum and Technical Assistance

Ahead of the game: Providing assistance to local governments and homeowners before new laws take effect

In 2016, state legislation passed to increase housing options by making it easier for homeowners to create accessory dwelling units (e.g., in-law units, backyard cottages).

Anticipating questions from cities, counties, and homeowners, before the new laws took effect, HCD created technical guidance to help interested parties understand the new legislation and how it could affect them.

HOMES MADE POSSIBLE BY HCD **Villas at Gower:**A Community of Friends

16 17



PHOTO CREDIT: A COMMUNITY OF FRIENDS

Funding from HCD's Multifamily Housing program played a key role in creating the Villas at Gower in Los Angeles, California. Individuals and families who previously experienced homelessness and who live with mental illness now have safety and security in the 70 apartment homes. Residents also have access to a range of services that provide a little extra support and help them lead healthy and stable lives.

The large community room, gallery space, and multiple decks provide relaxing atmosphere where neighbors can gather and enjoy each other's company. All residents have access to free high-speed internet and are able to do their laundry onsite.

Leadership in Energy and Environmental Design (LEED) Platinum certified by the U.S. Green Building Council, the development includes numerous energy-efficiency features, including drought-tolerant landscaping, solar-thermal hot water heating, flow-restricted faucets, and more, benefitting not only the community's residents, but the environment over all.

Total development cost: \$28.85 million, including:

\$12.9 million Tax Credit Equity

\$5.7 million American Recovery and Reinvestment Act

\$4.2 million Los Angeles Community Redevelopment Agency

\$2.8 million Los Angeles County Department of Mental Health

\$1.8 million HCD's Multifamily Housing program

Plus funding from other sources.

ANTICIPATING QUESTIONS FROM CITIES, COUNTIES, AND HOMEOWNERS, BEFORE 2017 ACCESSORY DWELLING UNIT LAWS TOOK EFFECT, HCD CREATED TECHNICAL GUIDANCE TO HELP INTERESTED PARTIES UNDERSTAND THE NEW LEGISLATION AND HOW IT COULD AFFECT THEM.



HCD team members:

- Produced a webpage full of resources, including a technical assistance booklet (Accessory Dwelling Unit Memorandum).
- Provided hundreds of hours of technical assistance by phone and email.
- Got out to communities, joining legislators who authored the new laws to deliver educational presentations and answer questions in various parts of California.

HCD will continue to update materials and provide new guidance as new legislation impacts the current laws.

BREAKING DOWN SILOS, WORKING SMARTER

Creating bigger impact though interagency partnerships and policy work

HCD served as the lead in the land use and community development sector of Safeguarding California, California's climate adaptation strategy, and continues to participate in ongoing implementation.

HCD also contributed to a number of other interagency projects involving the role of housing and land use in supporting and advancing critical state policy priorities. HCD has participated in many interagency policy efforts including:

- The Climate Action Team on the update of the AB 32 Scoping Plan.
- The Barriers to Energy Efficiency Task Force (SB 350).
- The Zero-Emission Vehicle Action Plan Interagency Group.
- Health in All Policies Task Force work groups.
- Fixing America's Surface Transportation (FAST) Act Corridor interagency meetings.
- The Housing/Transportation steering committee and working group.
- The Child Welfare Council.
- The Homeless Coordinating and Financing Council

HCD also served on the project review teams for research projects sponsored by the Transportation Research Group of the California Air Resources Board, Caltrans, the California Energy Commission, and California Office of Planning and Research.

Statutory Basis of This Report

This report is produced in response to several statutory mandates. The primary requirement is **Health and Safety Code Section 50408:**

- (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance program and Community Development Block Grant activity.
- **(b)** The report shall include all of the following information:
 - (1) The number of units assisted by these programs.
 - (2) The number of individuals and households served and their income levels.
 - (3) The distribution of units among various areas of the state.
 - **(4)** The amount of other public and private funds leveraged by the assistance provided by these programs.
 - **(5)** Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
 - **(6)** The information required to be reported pursuant to Section 17031.8.
 - (7) An evaluation, in collaboration with the Department of Veterans Affairs, of any program established by the department pursuant to Article 3.2 (commencing with Section 987.001) of Chapter 6 of Division 4 of the Military and Veterans Code.
 - (8) An evaluation of any program established by the Department to meet the legal requirements of the Federal Housing Trust Fund program guidelines.

Items (b)(1) through (b)(7) are included in this report.

Section 17031.8, cited in subdivision (b)(6), describes information from the HCD's Employee Housing Act regulatory program, administered, and reported separately, by HCD's Division of Codes and Standards.

This report also includes six-month implementation reports on new state-enacted programs, as required by **Government Code Section 11017.5**, including:

- AB 1618, Chapter 43, Statutes of 2016, signed on July 1, 2017. Please see the summary of the No Place Like Home program in the State-Funded Housing Programs section of this report for more information.
- AB 90, Chapter 686, Statutes of 2015, which authorized the department to administer federal Housing Trust Fund monies. An allocation plan was completed in 2017, and the first funds will be released in 2018.

This report also includes annual information on Proposition 1C housing bond expenditures as required by **Government Code Section 16724.4**:

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

- (a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:
 - (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
 - (2) The amount of funds allocated on each project.
 - (3) The status of any project required or authorized to be funded.

(b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.

This report also includes information on tenants in units supported by the MHP-SH, as required by Health and Safety Code Section 50675.14(f):

- (a) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in his or her annual report to the department. However, a borrower who submits an annual evaluation pursuant to subdivision (c) may, instead, include this information in the evaluation:
 - (1) The length of occupancy by each supportive housing resident for the period covered by the report.
 - (2) Changes in each supportive housing resident's employment status during the previous year.
 - (3) Changes in each supportive housing resident's source and amount of income during the previous year.
- **(b)** The department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12.

ANNUAL REPORT FOR FISCAL YEAR 2016-2017

| Program and County | # of Awards | Award | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|--------------------|----------------|--------------|------------------------------------|-------------------------|---------------------------|---------------------|--|--------------------------|
| Alameda | | | | | | | | |
| HRPP | 5 | \$1,048,147 | | | | 464 | Incentive units; Park Development | |
| VHHP | 1 | \$1,399,387 | 12 | 09 | | | New Construction | \$29,580,228 |
| CalHome BEGIN (46) | _ | \$460,000 | 10 | 10 | | | Mortgage Assistance | \$4,346,473 |
| AHSC | 4 | \$53,534,847 | 312 | 225 | 147 | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Transit and Active- Transportation Programs | \$95,497,410 |
| ESG | - | \$627,261 | | | | 396 | Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management, Homelessness Prevention | |
| County Total: | 12 | \$57,069,642 | 334 | 295 | 147 | 860 | | \$129,424,111 |
| Alpine | | | | | | | | |
| County Total: | 0 | 0\$ | 0 | 0 | 0 | 0 | | \$0 |
| Amador | | | | | | | | |
| ESG | 4 | \$830,433 | | | | 377 | Rapid Re-housing, Homeless Management, Homelessness Prevention, Emergency Shelter | |
| County Total: | 4 | \$830,433 | 0 | 0 | 0 | 377 | | \$0 |
| Butte | | | | | | | | |
| HRPP | _ | \$117,458 | | | | 28 | Incentive units; Park Development | |
| ESG | 4 | \$540,000 | | | | 254 | Rapid Re-housing, Emergency Shelter, Homeless Management, Homelessness Prevention, Street Outreach | |
| НОМЕ | 1 | \$4,600,000 | 30 | 52 | | | State Recipient Administration, Rental New Construction Project | \$6,807,936 |
| County Total: | 9 | \$5,257,458 | 30 | 52 | 0 | 282 | | \$6,807,936 |
| Calaveras | | | | | | | | |
| CDBG | 2 | \$1,696,400 | | | 14 | 5,758 | Water/Sewer Improvements, Administration, Fire Station/Equipment, Public Services, Single- Unit Rehabilitation, Food Banks | |
| County Total: | 2 | \$1,696,400 | 0 | 0 | 14 | 5,758 | | \$0 |
| Colusa | | | | | | | | |
| OMS (State) | _ | \$461,427 | | | | 100 | Migrant Center Operations and Maintenance | |
| County Total: | 1 | \$461,427 | 0 | 0 | 0 | 100 | | \$0 |
| Contra Costa | | | | | | | | |
| HRPP | 2 | \$1,783,544 | | | | 789 | Incentive units; Park Development | |
| ESG | _ | \$578,558 | | | | 691 | Grant Administration, Rapid Re-housing, Emergency Shelter, Street Outreach | |
| County Total: | က | \$2,362,102 | 0 | 0 | 0 | 1,480 | | \$0 |
| Del Norte | | | | | | | | |

| # of Award HCD Assisted or | Award | | HCD Ass | isted or | New | Rehab | Other | : | Other Funds |
|---|-------------------------------|-----------------------|------------------|----------|------------------|-------|------------|--|--------------|
| ls Amounts | Amounts Regulated Units Units | Regulated Units Units | Housing Units | | Housing Units | | Activities | Type of Activity | Leveraged |
| 1 \$707,500 | | \$707,500 | | | | | | Public Services, Battered and Abused Spouses, Administration, Food Banks, Planning | |
| County Total: 1 \$707,500 0 0 0 0 | \$707,500 0 0 | 0 0 | 0 | | 0 | | 0 | | 0\$ |
| | | | | | | | | | |
| 2 \$247,617 | | \$247,617 | | | | | 33 | Rapid Re-housing, Emergency Shelter, Homeless Management, Homelessness Prevention | |
| County Total: 2 \$247,617 0 0 0 0 | \$247,617 0 0 | 0 0 | 0 | | 0 | | 33 | | 0\$ |
| | | | | | | | | | |
| 6 \$1,903,450 | | \$1,903,450 | | | | | 742 | Incentive units; Park Development | |
| 2 \$21,318,156 77 187 | \$21,318,156 | 77 | | 187 | | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities | \$25,001,568 |
| 1 \$477,794 | | \$477,794 | | | | | 130 | Migrant Center Operations and Maintenance | |
| 3 \$3,736,600 | \$3,736,600 | | 10 | 10 | 10 | | 15,104 | Public Facilities and Improvements, Water/Sewer Improvements, Battered and Abused Spouses, Administration, Code Enforcement, Parks and Recreation Facilities, Single-Unit Rehabilitation, Planning, Homeownership Assistance | |
| 1 \$558,746 | | \$558,746 | | | | | | Grant Administration, Rapid Re-housing, Emergency Shelter | |
| County Total: 13 \$27,994,746 77 187 10 | \$27,994,746 | 77 187 | 187 | | 10 | | 15,976 | | \$25,001,568 |
| | | | | | | | | | |
| 1 \$273,700 | | \$273,700 | | | | | 38 | Incentive units; Park Development | |
| 1 \$838,899 | | \$838,899 | | | | | 11,595 | Public Services, Neighborhood Facilities, Administration, Youth Services | |
| 1 \$100,913 | 1 \$100,913 | \$100,913 | | | | | 18 | Grant Administration, Rapid Re-housing, Homeless Management | |
| County Total: 3 \$1,213,512 0 0 0 0 | \$1,213,512 0 0 | 0 0 | 0 | | 0 | | 11,651 | | \$0 |
| | | | | | | | | | |
| 1 \$1,125,000 50 51 | \$1,125,000 | 20 | | 51 | | | | New Construction | \$15,908,037 |
| 2 \$1,400,000 | \$1,400,000 | | 8 | ω | 80 | | 218 | Public Facilities and Improvements, Single-Unit Rehabilitation, Administration, Homeownership Assistance, Planning, Technical Assistance, Multi-Unit Rehabilitation | |
| 2 \$490,225 | | \$490,225 | | | | | 23 | Rapid Re-housing, Emergency Shelter, Street Outreach | |
| County Total: 5 \$3,015,225 50 51 8 | \$3,015,225 50 51 | 50 51 | 51 | _ | 8 | | 241 | | \$15,908,037 |
| | | | | | | | | | |
| 1 \$3,400,000 | | \$3,400,000 | | | | | 184,032 | Water/Sewer Improvements, Health Services, Administration, Fire Station/Equipment, Subsistence Payments, Neighborhood Cleanups, Planning | |
| 2 \$392,016 | | \$392,016 | | | | | 29 | Rapid Re-housing, Emergency Shelter, Homeless Management, Homelessness Prevention | |
| County Total: 3 \$3,792,016 0 0 0 | \$3,792,016 0 0 | 0 0 | 0 | | 0 | | 184,091 | | 0\$ |
| | | | | | | | | | |
| 2 \$211,139 | | \$211,139 | | | | | 225 | Rapid Re-housing, Emergency Shelter, Homeless Management, Street Outreach, Homelessness Prevention | |
| | | | | | | П | | | |

ANNUAL REPORT FOR FISCAL YEAR 2016-2017

| Program and County | # of Awards | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|--------------------|----------------|------------------|------------------------------------|-------------------------|---------------------------|---------------------|--|--------------------------|
| County Total: | 2 | \$211,139 | 0 | 0 | 0 | 225 | | \$0 |
| Kern | | | | | | | | |
| HRPP | 1 | \$135,300 | | | | 18 | Incentive units; Park Development | |
| AHSC | _ | \$18,637,432 | 134 | 160 | | | Affordable Housing Development, Sustainable Transportation Infrastructure | \$16,418,682 |
| OMS (State) | 2 | \$934,934 | | | | 176 | Migrant Center Operations and Maintenance | |
| ESG | - | \$523,105 | | | | 215 | Grant Administration, Rapid Re-housing, Emergency Shelter, Street Outreach | |
| County Total: | 5 | \$20,230,771 | 134 | 160 | 0 | 409 | | \$16,418,682 |
| Kings | | | | | | | | |
| HRPP | 2 | \$182,440 | | | | 63 | Incentive units; Park Development | |
| CDBG | 2 | \$3,600,000 | | | 4 | 15,009 | Single-Unit Rehabilitation, Homeownership Assistance, Administration, Code Enforcement, Parks and Recreation Facilities, Sidewalks, Water/Sewer Improvements | |
| ESG | 2 | \$375,818 | | | | 25 | Rapid Re-housing, Homeless Management | |
| County Total: | 9 | \$4,158,258 | 0 | 0 | 4 | 15,097 | | \$0 |
| Lake | | | | | | | | |
| CalHome Gen (1C) | 2 | \$7,200,000 | 101 | 16 | 85 | | Acquisition/Rehab | |
| ESG | 1 | \$201,894 | | | | 33 | Rapid Re-housing, Homeless Management, Street Outreach | |
| County Total: | 3 | \$7,401,894 | 101 | 16 | 85 | 33 | | \$0 |
| Lassen | | | | | | | | |
| CDBG | _ | \$450,000 | | | | 1,615 | Public Facilities and Improvements, Water/Sewer Improvements, Single-Unit Rehabilitation, Homeownership Assistance, Administration | |
| County Total: | 1 | \$450,000 | 0 | 0 | 0 | 1,615 | | \$0 |
| Los Angeles | | | | | | | | |
| HRPP | 6 | \$6,373,890 | | | | 2,368 | Incentive units; Park Development | |
| VHHP | 4 | \$21,199,121 | 153 | 121 | 193 | | New Construction; Acq/Rehab | \$95,366,807 |
| AHSC | 9 | \$64,572,388 | 531 | 555 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Transit and Active- Transportation Programs | \$170,840,408 |
| ESG | _ | \$2,233,263 | | | | 845 | Grant Administration, Rapid Re-housing, Emergency Shelter | |
| County Total: | 20 | \$94,378,662 | 684 | 929 | 193 | 3,213 | | \$266,207,215 |
| Madera | | | | | | | | |
| HRPP | _ | \$134,571 | | | | 39 | Incentive units; Park Development | |
| OMS (State) | - | \$276,212 | | | | 20 | Migrant Center Operations and Maintenance | |
| County Total: | 2 | \$410,783 | 0 | 0 | 0 | 88 | | \$0 |
| Marin | | | | | | | | |

| HRPP ESG | Awards | Amounts | Regulated Units | Housing Units | Housing Units | Activities | Type of Activity | Other Funds Leveraged |
|---------------|--------|-------------|-----------------|------------------|------------------|------------|---|--------------------------|
| ESG | _ | \$75,000 | | | | 84 | Incentive units; Park Development | |
| | 3 | \$600,000 | | | | 175 | Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | 4 | \$675,000 | 0 | 0 | 0 | 259 | | \$0 |
| Mariposa | | | | | | | | |
| County Total: | 0 | 0\$ | 0 | 0 | 0 | 0 | | 0\$ |
| Mendocino | | | | | | | | |
| НКРР | 1 | \$281,242 | | | | 124 | Incentive units; Park Development | |
| CDBG | 2 | \$2,500,000 | | | | 8,446 | Microenterprise Loans / Grants, Water/Sewer Improvements, Administration, Planning, Single-Unit Rehabilitation, Homeownership Assistance, Financial Assistance to For-Profits | |
| ESG | က | \$457,450 | | | | 440 | Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | 9 | \$3,238,692 | 0 | 0 | 0 | 9,010 | | 0\$ |
| Merced | | | | | | | | |
| OMS (1C) | 1 | \$4,347 | | | | | Migrant Rehab | |
| OMS (State) | 4 | \$1,206,603 | | | | 218 | Migrant Center Operations and Maintenance | |
| CDBG | 1 | \$1,700,000 | | | | 6,170 | Water/Sewer Improvements, Administration, Code Enforcement, Planning | |
| ESG | 2 | \$400,000 | | | | 210 | Rapid Re-housing, Homeless Management, Street Outreach | |
| County Total: | 8 | \$3,310,950 | 0 | 0 | 0 | 6,598 | | \$0 |
| Modoc | | | | | | | | |
| OMS (State) | 1 | \$29,400 | | | | 53 | Migrant Center Operations and Maintenance | |
| County Total: | 1 | \$29,400 | 0 | 0 | 0 | 53 | | \$0 |
| Mono | | | | | | | | |
| County Total: | 0 | 0\$ | 0 | 0 | 0 | 0 | | 0\$ |
| Monterey | | | | | | | | |
| OMS (State) | 1 | \$426,614 | | | | 79 | Migrant Center Operations and Maintenance | |
| ESG | - | \$600,878 | | | | 1,795 | Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management, Homelessness Prevention, Street Outreach | |
| County Total: | 2 | \$1,027,492 | 0 | 0 | 0 | 1,874 | | \$0 |
| Napa | | | | | | | | |
| CDBG | - | \$500,000 | | | 12 | | Single-Unit Rehabilitation, Battered and Abused Spouses, Administration, Senior Services, Subsistence Payments, Parks and Recreation Facilities | |
| ESG | 2 | \$320,991 | | | | 71 | Rapid Re-housing, Emergency Shelter, Homeless Management, Street Outreach | |
| County Total: | 3 | \$820,991 | 0 | 0 | 12 | 71 | | 0\$ |
| Nevada | | | | | | | | |

ANNUAL REPORT FOR FISCAL YEAR 2016-2017

| Program and County | # of Awards | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|--------------------|----------------|------------------|------------------------------------|-------------------------|---------------------------|---------------------|---|--------------------------|
| HRPP | - | \$84,066 | | | | 91 | Incentive units; Park Development | |
| ESG | 2 | \$294,795 | | | | 890 | Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | | \$378,861 | 0 | 0 | 0 | 981 | | \$0 |
| Orange | | | | | | | | |
| HRPP | 5 | \$2,822,113 | | | | 1,522 | Incentive units; Park Development | |
| AHSC | 1 | \$12,028,626 | 28 | 58 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Program | \$16,965,315 |
| ESG | - | \$1,208,146 | | | | 526 | Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | . 7 | \$16,058,885 | 28 | 58 | 0 | 2,048 | | \$16,965,315 |
| Placer | | | | | | | | |
| HRPP | - | \$305,200 | | | | 22 | Incentive units; Park Development | |
| VHHP | 1 | \$4,418,534 | 25 | 75 | | | New Construction | \$32,564,461 |
| ESG | 2 | \$294,794 | | | | 110 | Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | 4 | \$5,018,528 | 25 | 75 | 0 | 167 | | \$32,564,461 |
| Plumas | | | | | | | | |
| ESG | 1 | \$257,450 | | | | 45 | Rapid Re-housing, Homeless Management | |
| County Total: | - | \$257,450 | 0 | 0 | 0 | 45 | | \$0 |
| Riverside | | | | | | | | |
| HRPP | 2 | \$847,355 | | | | 415 | Incentive units; Park Development | |
| ESG | 1 | \$631,929 | | | | 718 | Grant Administration, Rapid Re-housing, Emergency Shelter, Street Outreach | |
| County Total: | ٣ | \$1,479,284 | 0 | 0 | 0 | 1,133 | | \$0 |
| Sacramento | | | | | | | | |
| HRPP | 3 | \$1,877,382 | | | | 974 | Incentive units; Park Development | |
| AHSC | - | \$10,682,140 | 47 | 48 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program | \$10,721,133 |
| CDBG | 1 | \$500,000 | | | 250 | | Single-Unit Rehabilitation, Multi-Unit Rehabilitation, Administration, Parks and Recreation Facilities | |
| ESG | 1 | \$893,906 | | | | 140 | Grant Administration, Rapid Re-housing | |
| County Total: | 9 | \$13,953,428 | 47 | 48 | 250 | 1,114 | | \$10,721,133 |
| San Benito | | | | | | | | |
| HRPP | 2 | \$734,573 | | | | 276 | Incentive units; Park Development | |
| OMS (State) | - | \$373,747 | | | | 29 | Migrant Center Operations and Maintenance | |

| | # of | Award | HCD Assisted or | New | Rehab | Other | | Other Funds |
|--------------------|----------|--------------|-----------------|-------|-------|------------|---|---------------|
| riogram and county | Awards | Amounts | Regulated Units | Units | Units | Activities | Type of Activity | Leveraged |
| CDBG | - | \$2,000,000 | | | | 950 | Public Facilities and Improvements, Homeless Facilities, Homeless/AIDS Patients Programs, Battered and Abused Spouses, Administration, Youth Services | |
| County Total: | 4 | \$3,108,320 | 0 | 0 | 0 | 1,293 | | 0\$ |
| San Bernardino | | | | | | | | |
| HRPP | 2 | \$776,105 | | | | 259 | Incentive units; Park Development | |
| VHHP | 1 | \$5,171,179 | 48 | 84 | | | New Construction | \$28,634,867 |
| ESG | - | \$610,745 | | | | 262 | Grant Administration, Rapid Re-housing, Emergency Shelter, Homelessness Prevention, Street Outreach | |
| County Total: | 4 | \$6,558,029 | 48 | 84 | 0 | 521 | | \$28,634,867 |
| San Diego | | | | | | | | |
| HRPP | 9 | \$5,215,007 | | | | 1,482 | Incentive units, Park Development | |
| VHHР | _ | \$3,525,000 | 41 | 43 | | | New Construction | \$12,171,434 |
| AHSC | 1 | \$12,090,713 | 26 | 70 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Program | \$17,208,835 |
| ESG | က | \$1,169,263 | | | | 1366 | Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | 1 | \$21,999,983 | 29 | 113 | 0 | 2,848 | | \$29,380,269 |
| San Francisco | | | | | | | | |
| HRPP | _ | \$1,776,582 | | | | 1,988 | Incentive units; Park Development | |
| VHHР | 1 | \$10,000,000 | 62 | 119 | | | New Construction | \$64,522,338 |
| AHSC | 1 | \$16,056,563 | 107 | 108 | | | Affordable Housing Development, Sustainable Transportation Infrastructure | \$46,816,784 |
| County Total: | 3 | \$27,833,145 | 169 | 227 | 0 | 1,988 | | \$111,339,122 |
| San Joaquin | | | | | | | | |
| AHSC | _ | \$8,941,370 | 72 | | 74 | | Affordable Housing Development, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Program | \$13,081,899 |
| OMS (State) | 2 | \$1,547,023 | | | | 286 | Migrant Center Operations and Maintenance | |
| ESG | - | \$404,678 | | | | 1,650 | Rapid Re-housing, Emergency Shelter, Homeless Management, Homelessness Prevention, Street Outreach | |
| County Total: | 4 | \$10,893,071 | 72 | 0 | 74 | 1,936 | | \$13,081,899 |
| San Luis Obispo | | | | | | | | |
| HRPP | - | \$355,706 | | | | 201 | Incentive units; Park Development | |
| ESG | _ | \$227,633 | | | | 82 | Grant Administration, Rapid Re-housing | |
| County Total: | 2 | \$583,339 | 0 | 0 | 0 | 283 | | \$0 |
| San Mateo | | | | | | | | |

ANNUAL REPORT FOR FISCAL YEAR 2016-2017

| Program and County | # of Awards | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|--------------------|----------------|------------------|------------------------------------|-------------------------|---------------------------|---------------------|---|--------------------------|
| HRPP | 2 | \$331,950 | | | | 228 | Incentive units, Park Development | |
| VHHР | - | \$10,000,000 | 58 | 99 | | | New Construction | \$33,657,998 |
| ESG | 1 | \$386,286 | | | | 533 | Grant Administration, Rapid Re-housing, Emergency Shetter | |
| County Total: | 4 | \$10,718,236 | 58 | 99 | 0 | 761 | | \$33,657,998 |
| Santa Barbara | | | | | | | | |
| HRPP | S | \$1,452,975 | | | | 775 | Incentive units, Park Development | |
| AHSC | 1 | \$5,518,353 | 24 | 50 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure | \$11,833,085 |
| ESG | _ | \$679,210 | | | | 1015 | Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | 7 | \$7,650,538 | 24 | 50 | 0 | 1,790 | | \$11,833,085 |
| Santa Clara | | | | | | | | |
| HRPP | က | \$1,704,960 | | | | 496 | Incentive units; Park Development | |
| AHSC | 2 | \$27,869,097 | 294 | 297 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program | \$95,642,864 |
| OMS (State) | - | \$399,778 | | | | 100 | Migrant Center Operations and Maintenance | |
| ESG | 1 | \$790,330 | | | | 20 | Grant Administration, Rapid Re-housing, Emergency Shetter | |
| County Total: | 7 | \$30,764,165 | 294 | 297 | 0 | 646 | | \$95,642,864 |
| Santa Cruz | | | | | | | | |
| HRPP | 1 | \$352,210 | | | | 194 | Incentive units; Park Development | |
| OMS (1C) | 1 | \$59,930 | | | 105 | | Migrant Rehab | |
| OMS (State) | 1 | \$360,433 | | | | 106 | Migrant Center Operations and Maintenance | |
| ESG | 4 | \$713,646 | | | | 161 | Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | 7 | \$1,486,219 | 0 | 0 | 105 | 461 | | \$0 |
| Shasta | | | | | | | | |
| HRPP | 1 | \$88,248 | | | | 54 | Incentive units; Park Development | |
| AHSC | - | \$20,000,000 | 99 | 79 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities | \$17,534,874 |
| County Total: | 2 | \$20,088,248 | 56 | 79 | 0 | 54 | | \$17,534,874 |
| Sierra | | | | | | | | |
| County Total: | 0 | \$0 | 0 | 0 | 0 | 0 | | \$0 |
| Siskiyou | | | | | | | | |

| 0 7 144 Representing Facilities \$6 0 7 144 Representing Facilities \$80 0 0 7 144 Representing Facilities \$80 0 0 0 0 0 \$80 0 0 0 1,157 Great Administration, Rapid Re-Anousing, Emergency Sheller \$80 0 0 1,157 Great Administration, Rapid Re-Anousing, Emergency Sheller \$1 0 0 1,157 Great Administration, Rapid Re-Anousing, Emergency Sheller \$1 0 0 1,157 Great Administration, Rapid Re-Anousing, Emergency Sheller \$1,563,458 0 0 1,262 Administration, Commercial Industration \$1,563,458 0 61 670 Great Administration, Rapid Re-Anousing, Emergency Sheller, Homeless Management \$1,263,465 0 0 1158 Rapid Re-Anousing, Emergency Sheller, Homeless Management \$1,287,077 0 0 0 148 Rapid Re-Housing, Emergency Sheller, Homeless Management \$1,287,077 | # of Awards | v | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|--|----------------|-------------|------------------|------------------------------------|-------------------------|---------------------------|---------------------|--|--------------------------|
| 0 7 14 0 0 0 0 0 0 0 0 0 1 305 Incentive units, Park Development 0 0 1,502 Incentive units, Park Development Incentive units, Park Development 0 0 1,502 Migrant Retab Africable Housing Development, Sustainable Transportation Infrastructure \$12,639,4 Administration, Commarcialindustrial Infrastructure Development and Improvements \$12,639,4 Administration, Commarcialindustrial Infrastructure Development and Improvements \$12,639,4 Administration, Commarcialindustrial Infrastructure Development and Improvements \$12,639,4 Administration, Commarcialindustrial Infrastructure \$12,639,4 Administration, Emergency Shelter, Homeless Management \$12,639,4 0 0 90 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 144 142 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 2223 Incentive units, Part Development, Sustainable Transportation Infrastructure \$11,287,0 | 2 \$2,600,000 | \$2,600,000 | | | | 7 | 14 | Water/Sewer Improvements, Single-Unit Rehabilitation, Administration, Parks and Recreation Facilities | |
| 0 0 0 0 0 0 0 0 0 0 0 0 1,397 Grant Administration, Rapid Re-housing, Emergency Shelter 6 1,302 Incentive units, Park Development 8 1,302 Incentive units, Park Development 8 1,262 Incentive units, Park Development 8 1,2639.4 Incentive units, Park Development 8 1,1,287.0 Incentive units, Park Development< | 2 \$2,600,000 | \$2,600,000 | | 0 | 0 | 7 | 44 | | 0\$ |
| 0 0 0 0 0 0 1 305 Incentive units: Park Development 0 1,137 Grant Administration, Rapid Re-housing, Emergency Shelter 512,039.4 0 1,502 Incentive units: Park Development Shelter 512,039.4 61 0 1,502 Administration, Rapid Re-housing, Emergency Shelter 512,039.4 61 0 670 Administration, Commercial/Industrial Infrastructure Development and Improvements 512,039.4 61 0 670 Administration, Replication and Maintenance 512,039.4 61 0 670 Administration, Replication and Maintenance 512,039.4 61 0 670 Administration, Replication and Maintenance 512,039.4 62 0 670 670 Rapid Re-housing, Homeless Management 512,039.4 63 0 198 Rapid Re-housing, Homeless Management 512,039.4 64 0 199 Rapid Re-housing, Homeless Management 512,039.4 74 0 199 | | | | | | | | | |
| 305 Incentive units, Park Development 1,197 Grant Administration, Rapid Re-housing, Emergency Shelter 1,197 Grant Administration, Rapid Re-housing, Emergency Shelter 1,102 Incentive units, Park Development 1,102 Migrant Rehab Migrant Rehab Administration, Commercial Infrastructure Development and Improvements 1,103 Migrant Center Operations and Maintenance 1,103 Rapid Re-housing, Emergency Shelter, Homeless Management 1,103 Rapid Re-housing, Homeless Management 1,103 Migrant Center Operations 1,104 Migrant Center Operations 1,1 | 0\$ 0 | 0\$ | | 0 | 0 | 0 | 0 | | 0\$ |
| 0 0 1,502 Incentive units: Park Development Freegency Shelter \$1,502 Incentive units: Park Development \$1,502 Incentive units: Park Development \$1,502 Incentive units: Park Development \$1,503 | | | | | | | | | |
| 0 1,197 Grant Administration, Rapid Re-housing, Emergency Shelter 0 0 1,502 Incentive units; Park Development 61 102 Incentive units; Park Development \$12,639,4 61 216 Migrant Rehab Migrant Rehab \$12,639,4 61 216 Migrant Center Operations and Maintenance \$12,639,4 61 670 Administration, Commercial/Industrial Infrastructure Development and Improvements \$12,639,4 61 670 Administration, Rapid Re-housing, Emergency Shelter \$12,639,4 80 Rapid Re-housing, Homeless Management \$12,639,4 90 Rapid Re-housing, Homeless Management \$12,639,4 90 Rapid Re-housing, Homeless Management \$12,827,0 44 323 Incentive units; Park Development \$11,287,0 44 142 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 84 Affordable Housing, Emergency Shelter, Homeless Management \$11,287,0 | 2 \$676,746 | \$676,746 | | | | | 305 | Incentive units, Park Development | |
| 61 1,502 Incentive units; Park Development 1122 Incentive units; Park Development \$12,639,4 61 Affordable Housing Development, Sustainable Transportation Infrastructure \$12,639,4 61 Affordable Housing Development, Sustainable Transportation Infrastructure \$12,639,4 61 Administration, Commercial/Industrial Infrastructure Development and Improvements \$12,639,4 61 670 Administration, Rapid Re-housing, Emergency Shelter \$12,639,4 62 670 Rapid Re-housing, Homeless Management \$12,639,4 63 67 Rapid Re-housing, Homeless Management \$12,639,4 64 67 Rapid Re-housing, Homeless Management \$12,639,4 65 67 Rapid Re-housing, Homeless Management \$12,639,4 66 67 19 Rapid Re-housing, Homeless Management \$11,287,0 67 68 69 Rapid Re-housing, Homeless Management \$11,287,0 68 7 7 Affordable Housing Development \$11,287,0 69 80 Rapid Re-housing, Homeless Management \$11,287,0 | 1 \$489,034 | \$489,034 | | | | | 1,197 | Grant Administration, Rapid Re-housing, Emergency Shelter | |
| 102 Incentive units, Park Development Strain | 3 \$1,165,780 | \$1,165,780 | _ | 0 | 0 | 0 | 1,502 | | 0\$ |
| 102 Incentive units; Park Development 102 Migrant Rahab Migrant Rahab Migrant Rahab Migrant Rahab Migrant Rahab Migrant Rahab Migrant Center Operations and Maintenance 10 | | | | | | | | | |
| 61 Affordable Housing Development, Sustainable Transportation Infrastructure \$12,639,4 | 1 \$352,841 | \$352,841 | | | | | 102 | Incentive units, Park Development | |
| 61 Affordable Housing Development, Sustainable Transportation Infrastructure \$12,639,4 216 Migrant Center Operations and Maintenance Administration, Commercial/Industrial Infrastructure Development and Improvements \$12,639,4 61 670 Grant Administration, Rapid Re-housing, Emergency Shelter \$12,639,4 61 670 Grant Administration, Rapid Re-housing, Emergency Shelter \$12,639,4 62 670 Rapid Re-housing, Homeless Management \$12,639,4 63 60 90 Rapid Re-housing, Homeless Management \$1,1287,0 64 79 Rapid Re-housing, Homeless Management \$1,1287,0 64 79 Affordable Housing Development, Sustainable Transportation Infrastructure \$1,1287,0 64 74 Affordable Housing Development, Shelter, Homeless Management \$1,1287,0 | 1 \$108,320 | \$108,320 | L | | | | | Migrant Rehab | |
| 61 Mignant Center Operations and Maintenance Administration, Commercial/Industrial Infrastructure Development and Improvements \$12,639,4 61 0 670 Grant Administration, Rapid Re-housing, Emergency Shelter \$12,639,4 61 0 670 Rapid Re-housing, Homeless Management \$12,639,4 0 0 158 Rapid Re-housing, Homeless Management \$12,639,4 0 0 90 Rapid Re-housing, Emergency Shelter, Homeless Management \$12,639,4 0 0 90 Rapid Re-housing, Emergency Shelter, Homeless Management \$12,639,4 1 19 Rapid Re-housing, Homeless Management \$12,630,4 2 323 Incentive units, Park Development, Sustainable Transportation Infrastructure \$11,287,0 44 0 465 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 | 1 \$1,661,667 | \$1,661,667 | | 09 | 61 | | | Affordable Housing Development, Sustainable Transportation Infrastructure | \$12,639,485 |
| 61 Administration, Commercial/Industrial Infrastructure Development and Improvements \$12,639,4 61 670 Grant Administration, Rapid Re-housing, Emergency Shelter \$12,639,4 61 670 Migrant Center Operations and Maintenance \$12,639,4 60 78 Migrant Center Operations and Maintenance \$12,639,4 60 158 Rapid Re-housing, Homeless Management \$12,639,4 60 90 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 74 Affordable Housing Development, Sustainable Transportation Infrastructure \$11,287,0 44 Affordable Housing, Emergency Shelter, Homeless Management \$11,287,0 44 Affordable Housing, Emergency Shelter, Homeless Management \$11,287,0 | 2 \$1,053,693 | \$1,053,693 | | | | | 216 | Migrant Center Operations and Maintenance | |
| 61 0 G70 S12,639,4 61 0 670 Kapid Re-housing, Emergency Shelter, Homeless Management \$12,639,4 78 Migrant Center Operations and Maintenance \$158 Migrant Center Operations and Maintenance \$158 0 0 158 Rapid Re-housing, Homeless Management \$158 0 0 90 Rapid Re-housing, Emergency Shelter, Homeless Management \$158 0 0 19 Rapid Re-housing, Homeless Management \$11,287,0 44 44 Affordable Housing Development, Sustainable Transportation Infrastructure \$11,287,0 44 142 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 | 1 \$902,019 | \$902,019 | | | | | | Administration, Commercial/Industrial Infrastructure Development and Improvements | |
| 61 0 670 Migrant Center Operations and Maintenance \$12,639,4 0 78 Migrant Center Operations and Maintenance 158 Rapid Re-housing, Homeless Management 158 Rapid Re-housing, Homeless Management 158 Rapid Re-housing, Emergency Shelter, Homeless Management 158 Rapid Re-housing, Homeless Management 158 Rapid Re-housing, Homeless Management 158 Rapid Re-housing, Homeless Management 1587,08 17,287,08 1 1 1 Affordable Housing Development, Sustainable Transportation Infrastructure \$11,287,08 17,287,08 <td>1 \$583,175</td> <td>\$583,175</td> <td></td> <td></td> <td></td> <td></td> <td>352</td> <td>Grant Administration, Rapid Re-housing, Emergency Shelter</td> <td></td> | 1 \$583,175 | \$583,175 | | | | | 352 | Grant Administration, Rapid Re-housing, Emergency Shelter | |
| 78 Migrant Center Operations and Maintenance 80 Rapid Re-housing, Homeless Management 90 158 90 Rapid Re-housing, Emergency Shelter, Homeless Management 10 90 19 Rapid Re-housing, Homeless Management 19 Rapid Re-housing, Homeless Management 44 323 Incentive units; Park Development \$11,287,0 44 142 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 44 0 465 Staticaning, Emergency Shelter, Homeless Management \$11,287,0 | 7 \$4,661,715 | \$4,661,715 | | 09 | 61 | 0 | 670 | | \$12,639,485 |
| 0 78 Migrant Center Operations and Maintenance Appid Re-housing, Homeless Management 44 Rapid Re-housing, Homeless Management Affordable Housing, Homeless Management Affordable Housing Development Affordable Housing Development Affordable Housing, Emergency Shelter, Homeless Management \$11,287.0 44 0 465 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287.0 | | | | | | | | | |
| 0 158 Rapid Re-housing, Homeless Management Property Shelter, Homeless Management Pro | 1 \$257,089 | \$257,089 | | | | | 78 | Migrant Center Operations and Maintenance | |
| 0 158 Rapid Re-housing, Emergency Shelter, Homeless Management Rapid Re-housing, Emergency Shelter, Homeless Management Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 44 142 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 44 465 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 | 2 \$237,610 | \$237,610 | | | | | 80 | Rapid Re-housing, Homeless Management | |
| 0 Bapid Re-housing, Emergency Shelter, Homeless Management 0 90 Rapid Re-housing, Homeless Management Rapid Re-housing, Homeless Management 0 0 19 Rapid Re-housing, Homeless Management \$11,287,0 44 Affordable Housing Development, Sustainable Transportation Infrastructure \$11,287,0 44 465 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 | 3 \$494,699 | \$494,699 | | 0 | 0 | 0 | 158 | | \$0 |
| 0 90 Rapid Re-housing, Emergency Shelter, Homeless Management Formula (Linear Property) Rapid Re-housing, Homeless Management Post (Linear Property) Rapid Re-housing, Homeless Management Post (Linear Property) < | | | | | | | | | |
| 0 90 90 1 19 Rapid Re-housing, Homeless Management 19 0 0 19 Incentive units; Park Development 11,287,0 44 323 Incentive units; Park Development \$11,287,0 44 44 Affordable Housing Development, Sustainable Transportation Infrastructure \$11,287,0 44 44 Affordable Housing, Emergency Shelter, Homeless Management \$11,287,0 | 2 \$383,853 | \$383,853 | | | | | 06 | Rapid Re-housing, Emergency Shelter, Homeless Management | |
| 0 19 Rapid Re-housing, Homeless Management 0 19 Rapid Re-housing, Homeless Management 44 Affordable Housing Development, Sustainable Transportation Infrastructure \$11,287,0 44 142 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 44 44 465 \$11,287,0 | 2 \$383,853 | \$383,853 | | 0 | 0 | 0 | 06 | | \$0 |
| 0 19 Rapid Re-housing, Homeless Management 0 19 Rapid Re-housing, Homeless Management 44 Affordable Housing Development, Sustainable Transportation Infrastructure \$11,287,0 44 142 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 44 44 465 \$11,287,0 | | | | | | | | | |
| 0 19 Incentive units; Park Development Affordable Housing Development, Sustainable Transportation Infrastructure \$11,287,0 44 142 Rapid Re-housing, Emergency Shelter, Homeless Management \$11,287,0 44 44 465 \$11,287,0 | 1 \$75,000 | \$75,000 | | | | | 19 | Rapid Re-housing, Homeless Management | |
| 44 Affordable Housing Development Affordable Housing Development, Sustainable Transportation Infrastructure 142 Rapid Re-housing, Emergency Shelter, Homeless Management 44 0 465 | 1 \$75,000 | \$75,000 | | 0 | 0 | 0 | 19 | | \$0 |
| 323 Incentive units; Park Development 44 Affordable Housing Development, Sustainable Transportation Infrastructure 142 Rapid Re-housing, Emergency Shelter, Homeless Management 44 0 465 | | | | | | | | | |
| 44 Affordable Housing Development, Sustainable Transportation Infrastructure 142 Rapid Re-housing, Emergency Shelter, Homeless Management 44 0 465 | 3 \$391,549 | \$391,549 | | | | | 323 | Incentive units; Park Development | |
| 142 Rapid Re-housing, Emergency Shelter, Homeless Management 44 0 465 | 1 \$4,646,731 | \$4,646,731 | | 21 | 44 | | | Affordable Housing Development, Sustainable Transportation Infrastructure | \$11,287,071 |
| 44 0 465 | 2 \$375,818 | \$375,818 | | | | | 142 | Rapid Re-housing, Emergency Shelter, Homeless Management | |
| | 6 \$5,414,098 | \$5,414,098 | | 21 | 44 | 0 | 465 | | \$11,287,071 |

| Program and County | # of Awards | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|---------------------|----------------|------------------|------------------------------------|-------------------------|---------------------------|---------------------|--|--------------------------|
| Tuolumne | | | | | | | | |
| HRPP | 1 | \$159,391 | | | | 272 | Incentive units; Park Development | |
| CDBG | 3 | \$3,762,584 | | | 4 | 7,058 | Water/Sewer Improvements, Homeownership Assistance, Administration, Planning, Public Services, Food Banks, Single-Unit Rehabilitation | |
| ESG | 1 | \$63,000 | | | | | Rapid Re-housing, Homeless Management | |
| County Total: | 5 | \$3,984,975 | 0 | 0 | 4 | 7,330 | | \$0 |
| Ventura | | | | | | | | |
| HRPP | က | \$1,886,299 | | | | 720 | Incentive units; Park Development | |
| VHHP | - | \$5,607,858 | 39 | 40 | | | New Construction | \$10,455,456 |
| ESG | 1 | \$327,741 | | | | 155 | Grant Administration, Rapid Re-housing, Emergency Shetter | |
| County Total: | 5 | \$7,821,898 | 39 | 40 | 0 | 875 | | \$10,455,456 |
| Yolo | | | | | | | | |
| AHSC | 7 | \$11,881,748 | 68 | 06 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Transit and Active- Transportation Programs | \$12,185,000 |
| OMS (State) | 3 | \$1,480,640 | | | | 232 | Migrant Center Operations and Maintenance | |
| ESG | 2 | \$454,396 | | | | 336 | Rapid Re-housing, Emergency Shelter, Homeless Management | |
| County Total: | 9 | \$13,816,784 | 89 | 06 | 0 | 568 | | \$12,185,000 |
| Yuba | | | | | | | | |
| ESG | 1 | \$200,000 | | | | 127 | Emergency Shelter, Homeless Management | |
| County Total: | 1 | \$200,000 | 0 | 0 | 0 | 127 | | \$0 |
| All Counties Total: | 238 | \$460,440,641 | 2,507 | 2,769 | 913 | 289,282 | | \$907,690,448 |

| Program and County | # of Awards | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|--|----------------|--------------------|---------------------------------------|-------------------------|---------------------------|-----------------------------------|---|--------------------------|
| | | | | | State Bond | State Bond Funds - Proposition 1C | sition 1C | |
| CalHome General | | | | | | | | |
| Lake | 2 | \$7,200,000 | 101 | 16 | 85 | | First Time Homebuyer Program, Owner Occupied Rehabilitation Program | |
| Program Total: | 2 | \$7,200,000 | 101 | 16 | 85 | 0 | | 0\$ |
| Housing-Related Parks Program (HRPP) - Other Activities represents incentivized units (aff | HRPP) - Othe. | r Activities repre | sents incentivized u | ınits (afforda) | ble housing u. | nits for which | ordable housing units for which building permits have been issued during the designated program year) | |
| Alameda | 5 | \$1,048,147 | | | | 464 | Incentive units; Park Development | |
| Butte | - | \$117,458 | | | | 28 | Incentive units; Park Development | |
| Contra Costa | 2 | \$1,783,544 | | | | 789 | Incentive units; Park Development | |
| Fresno | 9 | \$1,903,450 | | | | 742 | Incentive units; Park Development | |
| Glenn | - | \$273,700 | | | | 38 | Incentive units; Park Development | |
| Kem | - | \$135,300 | | | | 18 | Incentive units; Park Development | |
| Kings | 2 | \$182,440 | | | | 63 | Incentive units; Park Development | |
| Los Angeles | 6 | \$6,373,890 | | | | 2,368 | Incentive units; Park Development | |
| Madera | - | \$134,571 | | | | 39 | Incentive units; Park Development | |
| Marin | - | \$75,000 | | | | 84 | Incentive units; Park Development | |
| Mendocino | - | \$281,242 | | | | 124 | Incentive units; Park Development | |
| Nevada | 1 | \$84,066 | | | | 91 | Incentive units; Park Development | |
| Orange | 5 | \$2,822,113 | | | | 1,522 | Incentive units; Park Development | |
| Placer | - | \$305,200 | | | | 22 | Incentive units; Park Development | |
| Riverside | 2 | \$847,355 | | | | 415 | Incentive units; Park Development | |
| Sacramento | 3 | \$1,877,382 | | | | 974 | Incentive units; Park Development | |
| San Benito | 2 | \$734,573 | | | | 276 | Incentive units; Park Development | |
| San Bernardino | 2 | \$776,105 | | | | 259 | Incentive units; Park Development | |
| San Diego | 9 | \$5,215,007 | | | | 1,482 | Incentive units; Park Development | |
| San Francisco | 1 | \$1,776,582 | | | | 1,988 | Incentive units; Park Development | |
| San Luis Obispo | 1 | \$355,706 | | | | 201 | Incentive units; Park Development | |
| San Mateo | 2 | \$331,950 | | | | 228 | Incentive units; Park Development | |
| Santa Barbara | 5 | \$1,452,975 | | | | 775 | Incentive units; Park Development | |
| Santa Clara | 3 | \$1,704,960 | | | | 496 | Incentive units; Park Development | |
| Santa Cruz | - | \$352,210 | | | | 194 | Incentive units; Park Development | |
| Shasta | _ | \$88,248 | | | | 54 | Incentive units; Park Development | |
| Sonoma | 2 | \$676,746 | | | | 305 | Incentive units; Park Development | |
| Stanislaus | _ | \$352,841 | | | | 102 | Incentive units; Park Development | |

| Program and County | # of Awards | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|---|----------------|------------------|---------------------------------|-------------------------|---------------------------|-----------------------------------|---|--------------------------|
| Tulare | 3 | \$391,549 | | | | 323 | Incentive units; Park Development | |
| Tuolumne | 1 | \$159,391 | | | | 272 | Incentive units; Park Development | |
| Ventura | 3 | \$1,886,299 | | | | 720 | Incentive units; Park Development | |
| Program Total: | 9/ | \$34,500,000 | 0 | 0 | 0 | 15,491 | | 0\$ |
| Office of Migrant Services (OMS) | | | | | | | | |
| Merced | _ | \$4,347 | | | | | Migrant Rehab | |
| Santa Cruz | - | \$59,930 | | | 105 | | Migrant Rehab | |
| Stanislaus | 1 | \$108,320 | | | | | Migrant Rehab | |
| Program Total: | 3 | \$172,597 | 0 | 0 | 105 | 0 | | 0\$ |
| Proposition 1C Total: | 81 | \$41,872,597 | 101 | 16 | 190 | 15,491 | | 0\$ |
| | | | | | State Bond | State Bond Funds - Proposition 41 | sition 41 | |
| Veteran Housing and Homeless Prevention Program (VHHP) | revention Pro | ogram (VHHP) | | | | | | |
| Alameda | - | \$1,399,387 | 12 | 09 | | | New Construction | \$29,580,228 |
| Humboldt | 1 | \$1,125,000 | 50 | 51 | | | New Construction | \$15,908,037 |
| Los Angeles | 4 | \$21,199,121 | 153 | 121 | 193 | | New Construction; Acquisition/Rehab | \$95,366,807 |
| Placer | 1 | \$4,418,534 | 25 | 75 | | | New Construction | \$32,564,461 |
| San Bernardino | 1 | \$5,171,179 | 48 | 84 | | | New Construction | \$28,634,867 |
| San Diego | 1 | \$3,525,000 | 41 | 43 | | | New Construction | \$12,171,434 |
| San Francisco | - | \$10,000,000 | 62 | 119 | | | New Construction | \$64,522,338 |
| San Mateo | 1 | \$10,000,000 | 58 | 99 | | | New Construction | \$33,657,998 |
| Ventura | 1 | \$5,607,858 | 39 | 40 | | | New Construction | \$10,455,456 |
| Program Total: | 12 | \$62,446,079 | 488 | 629 | 193 | 0 | | \$322,861,626 |
| Proposition 41 Total: | 12 | \$62,446,079 | 488 | 629 | 193 | 0 | | \$322,861,626 |
| | | | | | State Bond | State Bond Funds - Proposition 46 | sition 46 | |
| CalHome BEGIN | | | | | | | | |
| Alameda | 1 | \$460,000 | 10 | 10 | | | Mortgage Assistance | \$4,346,473 |
| Program Total: | 1 | \$460,000 | 10 | 10 | 0 | 0 | | \$4,346,473 |
| Proposition 46 Total: | 7 | \$460,000 | 10 | 10 | 0 | 0 | | \$4,346,473 |
| | | | | | | State Funds | | |
| Affordable Housing Sustainable Communities Program (AHSC) | ommunities | Program (AHSC) | | | | | | |
| Alameda | 4 | \$53,534,847 | 312 | 225 | 147 | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program | \$95,497,410 |
| | | | | | | | | |

| Program and County | # of Awards | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|--|----------------|-------------------|---------------------------------------|-------------------------|---------------------------|---------------------|--|--------------------------|
| Fresno | 2 | \$21,318,156 | 77 | 187 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities | \$25,001,568 |
| Kern | 1 | \$18,637,432 | 134 | 160 | | | Affordable Housing Development, Sustainable Transportation Infrastructure | \$16,418,682 |
| Los Angeles | 9 | \$64,572,388 | 531 | 555 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program | \$170,840,408 |
| Orange | - | \$12,028,626 | 28 | 58 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Program | \$16,965,315 |
| Sacramento | - | \$10,682,140 | 47 | 48 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program | \$10,721,133 |
| San Diego | — | \$12,090,713 | 26 | 0.2 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Program | \$17,208,835 |
| San Francisco | 1 | \$16,056,563 | 107 | 108 | | | Affordable Housing Development, Sustainable Transportation Infrastructure | \$46,816,784 |
| San Joaquin | - | \$8,941,370 | 72 | | 74 | | Affordable Housing Development, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program | \$13,081,899 |
| Santa Barbara | - | \$5,518,353 | 24 | 90 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure | \$11,833,085 |
| Santa Clara | 2 | \$27,869,097 | 294 | 297 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program | \$95,642,864 |
| Shasta | - | \$20,000,000 | 56 | 79 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities | \$17,534,874 |
| Stanislaus | 1 | \$1,661,667 | 09 | 61 | | | Affordable Housing Development, Sustainable Transportation Infrastructure | \$12,639,485 |
| Tulare | - | \$4,646,731 | 21 | 44 | | | Affordable Housing Development, Sustainable Transportation Infrastructure | \$11,287,071 |
| Yolo | _ | \$11,881,748 | 88 | 06 | | | Affordable Housing Development, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program | \$12,185,000 |
| Program Total: | 25 | \$289,439,831 | 1,878 | 2,032 | 221 | 0 | | \$573,674,413 |
| Office of Migrant Services (OMS) - Other Activities represents housing units for which operations and maintenance funding was provided | - Other Activi | ties represents h | ousing units for wh | ich operatior | s and mainte | nance funding | was provided | |
| Colusa | 1 | \$461,427 | | | | 100 | Migrant Center Operations and Maintenance | |
| Fresno | 1 | \$477,794 | | | | 130 | Migrant Center Operations and Maintenance | |
| Kern | 2 | \$934,934 | | | | 176 | Migrant Center Operations and Maintenance | |
| Madera | - | \$276,212 | | | | 20 | Migrant Center Operations and Maintenance | |
| Merced | 4 | \$1,206,603 | | | | 218 | Migrant Center Operations and Maintenance | |
| Modoc | - | \$29,400 | | | | 53 | Migrant Center Operations and Maintenance | \$602,413 |
| Monterey | - | \$426,614 | | | | 79 | Migrant Center Operations and Maintenance | |
| San Benito | - | \$373,747 | | | | 29 | Migrant Center Operations and Maintenance | |

| Same Joaquin 28 \$1.547,023 Amount of the control of | | | CIIIS | | Leveraged |
|--|-------------------|--------------------|-----------------------|--|---------------|
| Santa Clara 1 \$399,778 Santa Clara 1 \$360,433 Stanislaus 2 \$1,053,693 Sutter 1 \$257,089 Yolo 3 \$1,480,640 Program Total: 22 \$9,285,387 0 Ommunnity Development Block Grant Program 47 \$298,725,218 1,87 Calaveras 2 \$1,696,400 1 Del Norte 1 \$707,500 1 Fresno 3 \$3,736,600 1 Glenn 1 \$838,899 1 Krings 2 \$1,400,000 1 Krings 2 \$1,400,000 1 Krings 2 \$3,400,000 1 Mendocino 2 \$2,500,000 1 Mendocino 2 \$2,500,000 1 Menced 1 \$1,700,000 1 Mapa 1 \$500,000 1 | | | 286 | Migrant Center Operations and Maintenance | |
| Santa Cruz 1 \$360,433 Analyse Stanislaus | | | 100 | Migrant Center Operations and Maintenance | |
| Stanislaus 2 \$1,053,693 Sutter 1 \$257,089 Yolo Program Total: 22 \$9,285,387 0 Ammunity Development Block Grant Program (CDBG) - Other Activities really and the program of the program (CDBG) - Other Activities really and the program of the progra | | | 106 | Migrant Center Operations and Maintenance | |
| Sutter 1 \$257,089 Yolo 3 \$1,480,640 0 Program Total: 22 \$9,285,387 0 State Funds Total: 47 \$298,725,218 1,87 Ommunity Development Block Grant Program (CDBG) - Other Activities recall and the state of | | | 216 | Migrant Center Operations and Maintenance | |
| Yolo 3 \$1,480,640 0 Program Total: 22 \$9,285,387 0 State Funds Total: 47 \$298,725,218 1,87 ommunity Development Block Grant Program (CDBG) - Other Activities r Calaveras 2 \$1,696,400 1 Del Norte 1 \$707,500 1 Fresno 3 \$3,736,600 1 Glenn 1 \$838,899 1 Humboldt 2 \$1,400,000 1 Krings 2 \$3,400,000 1 Mendocino 2 \$3,600,000 1 Mendocino 2 \$2,500,000 1 Merced 1 \$1,700,000 1 Mapa 1 \$500,000 1 | | | 78 | Migrant Center Operations and Maintenance | |
| Program Total: 22 \$9,285,387 0 State Funds Total: 47 \$298,725,218 1,87 Smmunity Development Block Grant Program (CDBG) - Other Activities r Calaveras 2 \$1,696,400 1 \$707,500 1 \$707,500 1 \$1400,000 1 \$2400,000 1 \$2400,000 1 \$2400,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 \$2500,000 1 1 \$2500,000 1 1 \$2500,000 1 1 \$2500,000 1 1 \$2500,000 1 1 \$2500,000 1 1 \$2500,000 1 1 \$2500,000 1 1 1 1 1 1 1 1 1 1 2 | | | 232 | Migrant Center Operations and Maintenance | |
| State Funds Total: 47 \$298,725,218 1,87 Demunity Development Block Grant Program (CDBG) - Other Activities r Calaveras 2 \$1,696,400 1 \$707,500 1 \$1,696,400 1 \$207,500 1 \$207,500 1 \$200,000 1 \$200,000 1 \$200,000 1 \$200,000 1 \$200,000 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 \$200,000 1 1 1 1 1 | 0 | 0 0 | 1891 | | \$602,413 |
| Suppose of control o | 1,878 2 | 2,032 221 | 1891 | | \$574,276,826 |
| Ommunity Development Block Grant Program (CDBG) - Other Activities r Calaveras 2 \$1,696,400 Calaveras 1 \$707,500 Fresno 3 \$3,736,600 Glenn 1 \$838,899 Humboldt 2 \$1,400,000 Kings 2 \$3,600,000 Lassen 1 \$450,000 Mendocino 2 \$2,500,000 Merced 1 \$1,700,000 Marced 1 \$1,700,000 Mapa 1 \$500,000 | | | Federal Funds | | |
| 11 2 1 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8 | es represents the | e total beneficiar | ies (individuals or l | nouseholds) from CDBG activities other than housing rehabilitation | |
| ino ino 1 2 1 2 1 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | | 14 | 5,758 | Water/Sewer Improvements, Administration, Fire Station/Equipment, Public Services, Single- Unit Rehabilitation, Food Banks | |
| ino ino | | | | Public Services, Battered and Abused Spouses, Administration, Food Banks, Planning | |
| 11 2 1 2 1 2 1 5 5 5 5 5 5 5 5 5 5 5 5 5 | | 10 | 15,104 | Public Facilities and Improvements, Water/Sewer Improvements, Battered and Abused Spouses, Administration, Code Enforcement, Parks and Recreation Facilities, Single-Unit Rehabilitation, Planning, Homeownership Assistance | |
| ino on the second secon | | | 11,595 | Public Services, Neighborhood Facilities, Administration, Youth Services | |
| ino oni | | 80 | 218 | Public Facilities and Improvements, Single-Unit Rehabilitation, Administration, Homeownership Assistance, Planning, Technical Assistance, Multi-Unit Rehabilitation | |
| ino oni | | | 184,032 | Water/Sewer Improvements, Health Services, Administration, Fire Station/Equipment, Subsistence Payments, Neighborhood Cleanups, Planning | |
| 1 2 1 1 2 % | | 4 | 15,009 | Single-Unit Rehabilitation, Homeownership Assistance, Administration, Code Enforcement, Parks and Recreation Facilities, Sidewalks, Water/Sewer Improvements | |
| ino 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | 1,615 | Public Facilities and Improvements, Water/Sewer Improvements, Single-Unit Rehabilitation, Homeownership Assistance, Administration | |
| | | | 8,446 | Microenterprise Loans / Grants, Water/Sewer Improvements, Administration, Planning, Single- Unit Rehabilitation, Homeownership Assistance, Financial Assistance to For-Profits | |
| | | | 6,170 | Water/Sewer Improvements, Administration, Code Enforcement, Planning | |
| | | 12 | | Single-Unit Rehabilitation, Battered and Abused Spouses, Administration, Senior Services, Subsistence Payments, Parks and Recreation Facilities | |
| Sacramento 1 \$500,000 | | 250 | | Single-Unit Rehabilitation, Multi-Unit Rehabilitation, Administration, Parks and Recreation Facilities | |
| San Benito 1 \$2,000,000 | | | 950 | Public Facilities and Improvements, Homeless Facilities, Homeless/AIDS Patients Programs, Battered and Abused Spouses, Administration, Youth Services | |
| Siskiyou 2 \$2,600,000 | | 7 | 14 | Water/Sewer Improvements, Single-Unit Rehabilitation, Administration, Parks and Recreation Facilities | |
| Stanislaus 1 \$902,019 | | | | Administration, Commercial/Industrial Infrastructure Development and Improvements | |
| Tuolumne 3 \$3,762,584 | | 4 | 7,058 | Water/Sewer Improvements, Homeownership Assistance, Administration, Planning, Public Services, Food Banks, Single-Unit Rehabilitation | |

| Program and County | # of Awards | Award Amounts | HCD Assisted or Regulated Units | New Housing Units | Rehab Housing Units | Other Activities | Type of Activity | Other Funds Leveraged |
|---|----------------|--------------------|---------------------------------------|-------------------------|---------------------------|---------------------|---|--------------------------|
| Program Total: | 25 | \$30,294,002 | 0 | 0 | 309 | 255,969 | | 0\$ |
| Emergency Solutions Grant Program (ESG) - Other Activities represents anticipated number of households served | am (ESG) - 0 | ther Activities re | presents anticipate | d number of l | es sployesnoy | pevi | | |
| | — | \$627,261 | | | | 396 | Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management, Homelessness Prevention | |
| | 4 | \$830,433 | | | | 377 | Rapid Re-housing, Homeless Management, Homelessness Prevention, Emergency Shelter | |
| | 4 | \$540,000 | | | | 254 | Rapid Rehousing, Emergency Shelter, Homeless Management, Homelessness Prevention, Street Outreach | |
| Contra Costa | 1 | \$578,558 | | | | 691 | Grant Administration, Rapid Rehousing, Emergency Shelter, Street Outreach | |
| | 2 | \$247,617 | | | | 33 | Rapid Rehousing, Emergency Shelter, Homeless Management, Homelessness Prevention | |
| | - | \$558,746 | | | | | Grant Administration, Rapid Rehousing, Emergency Shelter | |
| | 1 | \$100,913 | | | | 18 | Grant Administration, Rapid Rehousing, Homeless Management | |
| | 2 | \$490,225 | | | | 23 | Rapid Rehousing, Emergency Shelter, Street Outreach | |
| | 2 | \$392,016 | | | | 59 | Rapid Rehousing, Emergency Shelter, Homeless Management, Homelessness Prevention | |
| | 2 | \$211,139 | | | | 225 | Rapid Rehousing, Emergency Shelter, Homeless Management, Street Outreach, Homelessness Prevention | |
| | 1 | \$523,105 | | | | 215 | Grant Administration, Rapid Rehousing, Emergency Shelter, Street Outreach | |
| | 2 | \$375,818 | | | | 25 | Rapid Rehousing, Homeless Management | |
| | _ | \$201,894 | | | | 33 | Rapid Rehousing, Homeless Management, Street Outreach | |
| | 1 | \$2,233,263 | | | | 845 | Grant Administration, Rapid Rehousing, Emergency Shelter | |
| | 3 | \$600,000 | | | | 175 | Rapid Rehousing, Emergency Shelter, Homeless Management | |
| | 3 | \$457,450 | | | | 440 | Rapid Rehousing, Emergency Shelter, Homeless Management | |
| | 2 | \$400,000 | | | | 210 | Rapid Rehousing, Homeless Management, Street Outreach | |
| | _ | \$600,878 | | | | 1,795 | Grant Administration, Rapid Rehousing, Emergency Shelter, Homeless Management, Homelessness Prevention, Street Outreach | |
| | 2 | \$320,991 | | | | 71 | Rapid Rehousing, Emergency Shelter, Homeless Management, Street Outreach | |
| | 2 | \$294,795 | | | | 890 | Rapid Rehousing, Emergency Shelter, Homeless Management | |
| | _ | \$1,208,146 | | | | 526 | Grant Administration, Rapid Rehousing, Emergency Shelter, Homeless Management | |
| | 2 | \$294,794 | | | | 110 | Rapid Rehousing, Emergency Shelter, Homeless Management | |
| | 1 | \$257,450 | | | | 45 | Rapid Rehousing, Homeless Management | |
| | _ | \$631,929 | | | | 718 | Grant Administration, Rapid Rehousing, Emergency Shelter, Street Outreach | |
| | - | \$893,906 | | | | 140 | Grant Administration, Rapid Rehousing | |
| San Bernardino | 1 | \$610,745 | | | | 262 | Grant Administration, Rapid Rehousing, Emergency Shelter, Homelessness Prevention, Street Outreach | |
| | 3 | \$1,169,263 | | | | 1,366 | Grant Administration, Rapid Rehousing, Emergency Shelter, Homeless Management | |

ANNUAL REPORT FOR FISCAL YEAR 2016-2017

| San Joaquin 1 \$404,678 Paper Rehousing. Ban Luis Obispo 1,650 Rapid Rehousing. Bate Rehousing. Ban Luis Obispo 1 \$527,633 Page Rehousing. Ban Luis Obispo 1 \$527,633 Page Rehousing. Ban Luis Obispo 1 1,015 Grant Administration and Administration a | or Regulated Housing Housing A | Other Type of Activity Other Funds Activities Leveraged |
|--|--------------------------------|---|
| \$227,633 82 \$386,286 633 \$679,210 1,015 \$790,330 1,015 \$489,034 1,197 \$583,175 80 \$383,853 90 \$383,853 90 \$383,853 90 \$383,853 90 \$384,600 90 \$327,741 1142 \$454,396 12 \$220,000 0 \$454,396 0 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$52,042,745 0 \$25,042,745 0 \$25,042,745 0 \$25,042,745 0 \$26,000 0 \$4,600,000 30 \$4,600,000 30 \$52 309 \$71,900 | | |
| \$386,286 5386,286 533 \$679,210 1,015 1,015 \$790,330 1,015 50 \$713,646 1,197 1,197 \$583,175 80 352 \$237,610 90 19 \$383,853 90 19 \$537,741 142 142 \$454,396 0 127 \$22,042,745 0 127 \$22,042,745 0 0 15,931 \$4,600,000 30 52 0 0 \$4,600,000 30 52 0 0 \$4,600,000 30 52 309 271,900 | | 82 Grant Administration, Rapid Rehousing |
| \$679,210 1,015 \$790,330 50 \$713,646 1,197 \$489,034 1,197 \$583,175 352 \$237,610 90 \$383,853 90 \$383,863 90 \$375,818 142 \$63,000 19 \$327,741 155 \$454,396 0 \$22,042,745 0 \$450,000 30 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$25 309 \$21,900 | | 533 Grant Administration, Rapid Rehousing, Emergency Shelter |
| \$790,330 50 \$713,646 161 \$489,034 1,197 \$583,175 352 \$237,610 80 \$383,853 90 \$383,853 19 \$375,818 142 \$63,000 19 \$327,741 155 \$454,396 0 \$22,042,745 0 \$22,042,745 0 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$56,936,747 30 \$50 309 \$27,1900 | | 1,015 Grant Administration, Rapid Rehousing, Emergency Shelter, Homeless Management |
| \$713,646 161 \$489,034 1,197 \$583,175 352 \$237,610 90 \$383,853 90 \$387,000 19 \$375,818 142 \$63,000 16 \$327,741 155 \$220,000 12 \$22,042,745 0 12 \$450,000 30 52 \$4,600,000 30 52 0 \$4,600,000 30 52 309 \$50,1900 271,900 | | 50 Grant Administration, Rapid Rehousing, Emergency Shelter |
| \$489,034 1,197 \$583,175 352 \$237,610 80 \$383,853 19 \$375,818 19 \$63,000 142 \$454,396 16 \$220,000 0 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$56,936,747 30 \$56,936,747 30 | | 161 Rapid Rehousing, Emergency Shelter, Homeless Management |
| \$583,175 352 \$237,610 80 \$383,853 90 \$75,000 19 \$375,818 142 \$327,741 155 \$2200,000 127 \$22,042,745 0 15 \$4,600,000 30 52 0 \$4,600,000 30 52 0 \$4,600,000 30 52 0 0 \$56,936,747 30 52 309 271,900 | | 1,197 Grant Administration, Rapid Rehousing, Emergency Shelter |
| \$237,610 80 \$383,853 90 \$75,000 19 \$375,818 142 \$63,000 142 \$327,741 155 \$220,000 0 127 \$22,042,745 0 0 15,931 \$4,600,000 30 52 0 0 \$4,600,000 30 52 0 0 \$56,936,747 30 52 309 271,900 | | 352 Grant Administration, Rapid Rehousing, Emergency Shelter |
| \$383,853 90 \$75,000 19 \$375,818 142 \$63,000 15 \$454,396 17 \$22,042,745 0 \$22,042,745 0 \$4,600,000 30 \$4,600,000 30 \$4,600,000 30 \$56,936,747 30 \$56,936,747 30 | | 80 Rapid Rehousing, Homeless Management |
| \$375,818 19 \$63,000 142 \$327,741 155 \$454,396 0 0 155 \$22,042,745 0 0 157 \$22,042,745 0 0 15,931 \$4,600,000 30 52 0 0 \$4,600,000 30 52 0 0 \$56,936,747 30 52 309 271,900 | | 90 Rapid Rehousing, Emergency Shelter, Homeless Management |
| \$375,818 142 \$63,000 155 \$327,741 155 \$454,396 127 \$220,000 0 127 \$22,042,745 0 0 15,931 \$4,600,000 30 52 0 0 \$4,600,000 30 52 0 0 \$56,936,747 30 52 309 271,900 | | 19 Rapid Rehousing, Homeless Management |
| \$327,741 | | 142 Rapid Rehousing, Emergency Shelter, Homeless Management |
| \$327,741 155 \$454,396 336 \$200,000 0 127 \$22,042,745 0 0 15,931 \$4,600,000 30 52 0 0 \$4,600,000 30 52 0 0 \$56,936,747 30 52 309 271,900 | | Rapid Rehousing, Homeless Management |
| \$454,396 336 \$200,000 127 \$22,042,745 0 0 15,931 \$4,600,000 30 52 0 0 \$4,600,000 30 52 0 0 \$56,936,747 30 52 309 271,900 | | 155 Grant Administration, Rapid Rehousing, Emergency Shelter |
| \$22,042,745 0 0 0 15,931 \$22,042,745 0 0 0 15,931 \$4,600,000 30 52 0 0 \$4,600,000 30 52 0 0 | | 336 Rapid Rehousing, Emergency Shelter, Homeless Management |
| \$22,042,745 0 0 0 15,931 \$4,600,000 30 52 0 0 \$4,600,000 30 52 0 0 \$56,936,747 30 52 309 271,900 | | 127 Emergency Shelter, Homeless Management |
| \$4,600,000 30 52 0 0 0 \$4,600,000 30 52 0 0 0 \$56,936,747 30 52 309 271,900 | 0 | 15,931 |
| Program Total: 1 \$4,600,000 30 52 0 0 Federal Funds Total: 97 \$56,936,747 30 52 0 0 | | |
| 1 \$4,600,000 30 52 0 97 \$56,936,747 30 52 309 | | State Recipient Administration, Rental New Construction Project |
| 97 \$56,936,747 30 52 309 | 52 | 0 |
| | 52 | 11,900 |
| All Funding Sources Total: 238 \$460,440,641 2,507 2,769 913 289,282 | 2,769 | 89,282 \$908,292,861 |

| | Programs | Total Available | Committed ¹ | Available | Number of Awards | Housing Units | Shelter Spaces | Incentive Units | Total Units | Infra structure Projects |
|--------|--|-----------------|------------------------|-----------------|---------------------|------------------|-------------------|--------------------|----------------|--------------------------------|
| | Homeownership Programs | | | | | | | | | |
| | CalHome General | \$354,215,265 | \$309,864,272 | \$44,350,993 | 356 | 7,901 | | | 7,901 | |
| | Building Equity and Growth in Neighborhoods (BEGIN) | \$64,071,990 | \$60,728,189 | \$3,343,801 | 54 | 3,512 | | | 3,512 | |
| ב | California Self-Help Housing Program (CSHHP) | \$9,441,225 | \$8,477,115 | \$964,110 | 43 | 649 | | | 649 | |
| 3 | Affordable Housing Innovation Program (AHIP-Catalyst) | | \$7,400,000 | | œ | | | | 0 | |
| | AHIP Golden State Acquisition Fund (GSAF) | \$67,271,520 | \$23,250,000 | \$3,371,520 | ~ | | | | 0 | |
| | AHIP Local Housing Trust Fund Program (LHTF) | | \$33,250,000 | | 21 | | | | 0 | |
| CalHFA | California Homebuyer's Downpayment Assistance Program (CHDAP) | \$200,000,000 | \$190,416,339 | \$9,583,661 | 29,840 | 29,840 | | | 29,840 | |
| | Multifamily Rental Housing Program | | | | | | | | | |
| | Multifamily Housing Program (MHP) | \$379,370,846 | \$351,342,919 | \$28,027,927 | 69 | 5,305 | | | 5,305 | |
| 유 | Multifamily Housing Program - Supportive Housing (MHP-SH) | \$214,857,986 | \$182,958,924 | \$31,899,062 | 39 | 2,286 | | | 2,286 | |
| | Homeless Youth Housing (HY) | \$39,733,906 | \$38,823,906 | \$910,000 | 14 | 634 | | | 634 | |
| | Other Programs | | | | | | | | | |
| | Joe Sema Jr. Farmworker Housing Grant Program (JSJFWHG) | \$135,000,000 | \$87,044,312 | \$47,955,688 | 81 | 5,578 | | | 5,578 | |
| | Emergency Housing Assistance Program Capital Development (EHAP-CD) | \$36,037,263 | \$29,521,980 | \$6,515,283 | 46 | | 2,919 | | 2,919 | |
| 유 | Infill Infrastructure Grant Program (IIG) | \$790,000,000 | \$706,424,097 | \$83,575,903 | 140 | 17,709 | | | 17,709 | 483 |
| | Transit Oriented Development (TOD) | \$300,000,000 | \$284,453,208 | \$15,546,792 | 53 | 5,653 | | | 5,653 | 26 |
| | Housing Related Parks Program (HRPP) | \$200,000,000 | \$188,767,352 | \$11,232,648 | 346 | | | 61,992 | 61,992 | |
| CPCFA | CALReUse Remediation Program ² | \$60,000,000 | \$55,000,000 | \$5,000,000 | 34 | 6,138 | | | 6,138 | |
| | Statewide Costs ³ | | \$6,857,339 | (\$6,857,339) | | | | | | |
| | Administration Costs ⁴ | | \$174,243,418 | (\$174,243,418) | | | | | | |
| | | \$2,850,000,001 | \$2,738,823,370 | \$111,176,631 | 31,145 | 85,205 | 2,919 | 61,992 | 150,116 | 539 |

 $^{^{1}}$ Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher.

 $^{^{\}rm 2}$ Administered by the California Pollution Control Financing Authority (CPCFA)

³ Estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability.

⁴ Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability.

Appendix D: Proposition 46 Bond Funds: Overview and Accomplishments

| | Programs | Total Available | ¹Committed | Available | Number of Awards | Housing Units | Shelter Spaces | Shelter Incentive Spaces Units | Dormitory Spaces | Total Units |
|--------|--|-----------------|-----------------|----------------|---------------------|------------------|----------------|-----------------------------------|---------------------|-------------|
| | Homeownership Programs | | | | | | | | | |
| | Building Equity and Growth in Neighborhoods (BEGIN) | \$42,033,609 | \$39,638,774 | \$2,394,835 | 26 | 2,769 | | | | 2,769 |
| | CalHome General | \$151,217,836 | \$127,124,602 | \$24,093,234 | 251 | 4,525 | | | | 4,525 |
| | California Self-Help Housing Program (CSHHP) | \$9,352,339 | \$8,852,339 | \$500,000 | 67 | 996 | | | | 996 |
| | Exterior Accessibility Grants for Renters (EAGR) | \$2,396,216 | \$2,146,216 | \$250,000 | 12 | 629 | | | | 629 |
| | Local Housing Trust Fund (LHTF) | \$25,000,000 | \$23,816,453 | \$1,183,547 | 9 | | | | | 0 |
| | Multifamily Rental Housing Program | | | | | | | | | |
| | Governor's Homeless Initiviative (GHI) | \$38,481,639 | \$35,899,077 | \$2,582,562 | 15 | 475 | | | | 475 |
| | Multifamily Housing Program (MHP) - includes Nonresidential Supportive Services Space and Downtown Rebound | \$820,010,428 | \$770,297,816 | \$49,712,612 | 139 | 12,056 | | | | 12,056 |
| 읈 | Multifamily Housing Program - Supportive Housing (MHP-SH) | \$220,589,313 | \$181,813,101 | \$38,776,212 | 20 | 3,365 | | | | 3,365 |
| | Other Programs | | | | | | | | | |
| | Code Enforcement Grant Program | \$5,000,000 | \$4,587,173 | \$412,827 | 30 | | | | | 0 |
| | Joe Sema Jr. Farmworker Housing Grant Program (JSJFWHG) | \$175,000,000 | \$140,263,532 | \$34,736,468 | 88 | 7,095 | | | | 7,095 |
| | Joe Sema Farmworker - Migrant Farmworker Housing | \$25,000,000 | \$21,436,975 | \$3,563,025 | 23 | 899 | | | 498 | 1,166 |
| | Emergency Housing Assistance Program Capital Development (EHAP-CD) | \$185,500,160 | \$170,916,136 | \$14,584,024 | 243 | | 10,217 | | | 10,217 |
| | Jobs Housing Balance/Workforce Housing Reward Program | \$100,000,000 | \$93,913,535 | \$6,086,465 | 328 | | | 46,877 | | 46,877 |
| | ² Statewide Costs | | \$58,202,349 | (\$58,202,349) | | | | | | |
| | ³ Administration Costs | | \$91,411,894 | (\$91,411,894) | | | | | | |
| | HCD Grand Total | \$1,799,581,540 | \$1,770,319,972 | \$29,261,568 | 1,381 | 32,578 | 10,217 | 46,877 | 498 | 90,170 |
| | | | | | | | | | | |
| | Homeownership Programs | | | | | | | | | |
| | Mortgage Insurance Program | \$9,207,882 | \$9,207,882 | | | 528 | | | | 528 |
| | ⁴ School Facility Fee Down Payment Assitance Program (SFF) | \$50,000,000 | \$51,688,031 | | | 10,660 | | | | 10,660 |
| | Extra Credit Teacher Home Purchase Program (ECTP) | \$25,000,000 | \$22,641,802 | | | 1,891 | | | | 1,891 |
| | Homeownership in Revitalization Areas Program (HIRAP) | \$11,150,000 | \$8,288,525 | | | 484 | | | | 484 |
| CalHFA | California Homebuyer's Downpayment Assistance Program (CHDAP) | \$148,182,097 | \$147,317,081 | | | 18,558 | | | | 18,558 |
| | ⁴ Preservation Program | \$10,418,460 | \$10,933,000 | | | 408 | | | | 408 |
| | Residential Development Loan Program (RDLP) | \$46,460,021 | \$38,600,211 | | 12 | 604 | | | | 604 |
| | ² Statewide Costs | | \$8,932,000 | | | | | | | |
| | ³ Administration Costs | | \$13,460,843 | | | | | | | |
| | CallFA Grand Total | \$300,418,460 | \$311,069,375 | \$0 | 12 | 33,133 | 0 | 0 | 0 | 33,133 |

¹Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. CalHFA has committed all original Total Available funds.

²Estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office, over the life of the bonds.

These amounts are held in reserve to ensure their availability.

³Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds.

These amounts are held in reserve to ensure their availability. ⁴CaIHFA program Commitments are higher than Total Available (amounts in italics) as awards were made from repaid funds.

Appendix E: Multifamily Housing Program— Supportive Housing (Tenant Characteristics)

Sometimes it is not enough to have a roof over your head. Some people need extra support to remain stable once they have a place to live. Housing that includes supportive services ("supportive housing") is a successful model that works for people who have more difficulty remaining stable in their homes, including people with disabilities and people who have experienced homelessness or are at-risk of homelessness. California's Multifamily Housing program — Supportive Housing (MHP-SH) helps fund housing that is affordable and includes supportive services.

Purpose: Provide affordable homes for people who need extra support to live stable lives. (Affordable rental housing)

- Serves: People with disabilities, people experiencing or at risk of homelessness, others who need extra support.
- **Funded by:** Voter-approved housing bond funds from the Housing and Emergency Trust Fund Acts of 2002 (Proposition 46) and 2006 (Proposition 1C).

Those who use funding from the MHP-SH are required to submit reports to HCD describing the characteristics of their tenants. For 2016-17, HCD received reports from 84 MHP-SH developments. The 84 developments include 2,089 units restricted under MHP-SH and were occupied by 2,397 households during some part of the reporting period.³

Prior to moving into supportive housing:

- 63 percent of the households experienced homelessness.
- 37 percent were at risk of homelessness. (People are considered "at risk of homelessness" if their income is less than 20 percent of California's median income.)

MHP-SH units are required to be occupied by people who are disabled in one or more of five categories. Of the 2,397 tenant households described in the reports:

- 52.7 percent were living with mental illness.
- 18.6 percent had a long-term chronic health condition.
- 12.5 percent were living with chronic substance abuse.
- 10 percent had a developmental disability.
- 6.2 percent were living with HIV/AIDS.

All of the households living in MHP-SH units had extremely low incomes.

| MULTIFAMIL | Y HOUSING PROGRAM— SUPPORT HOUSEHOLD ANNUAL INCOME | IVE HOUSING |
|-----------------------|---|-------------|
| ANNUAL INCOME | TENANT HOUSEHOLDS | PERCENTAGE |
| \$5,000 or less | 307 | 12.80% |
| \$5,001 to \$10,000 | 237 | 9.90% |
| \$10,001 to \$15,000 | 1,445 | 60.30% |
| \$15,001 to \$20,000 | 202 | 8.40% |
| Greater than \$20,000 | 206 | 8.60% |

The primary source of this income was public disability programs — 68.5 percent of the tenants received income from Supplemental Security Income, Social Security Disability, or Veterans Disability. Approximately 12.6 percent received income from employment.

| | Y HOUSING PROGRAM—SUPPORTI HOUSEHOLD SOURCES OF INCOMI | |
|------------------------------|---|-------------------------|
| SOURCES OF INCOME | TENANT HOUSEHOLDS ¹ | PERCENTAGE ¹ |
| Public Disability Assistance | 1,641 | 68.50% |
| Retirement Income | 336 | 14.00% |
| General Assistance | 212 | 8.80% |
| Employment | 302 | 12.60% |
| Other | 110 | 4.60% |
| CalWORKs | 70 | 2.90% |
| Unemployment Insurance | 25 | 1.00% |

¹ May include more than one source of income per tenant household.

These households largely remained stable, as 75.4 percent lived in their unit for more than two years. A total of 89.8 percent of households lived in their unit for more than one year.

| MULTIFAMIL | Y HOUSING PROGRAM—SUPPORT OCCUPANCY LENGTH | IVE HOUSING |
|----------------------|---|-------------|
| LENGTH OF STAY | TENANT HOUSEHOLDS | PERCENTAGE |
| 6 months or less | 136 | 5.70% |
| 6 months to 1 year | 107 | 4.50% |
| 1 year to 2 years | 346 | 14.40% |
| Greater than 2 years | 1,808 | 75.40% |

Appendix F: Employee Housing Report

Nationwide, the prevalence of employer-owned housing has declined in recent years; however, shortages of local agricultural workers is causing an increased use of the U.S. Department of Labor's Temporary Agricultural (H-2A) program in California.

The H-2A program allows U.S. employers who meet specific regulatory requirements, such as showing they initially attempted to find domestic workers to fill the positions, to bring foreign workers to the United States to fill temporary agricultural jobs. H-2A employees must be provided housing at no cost to the worker; if the provided housing meets the Employee Housing Act requirements, it must be permitted to operate through HCD.

The seasonal nature, rural locations, and frequent resistance by the surrounding community create barriers to housing H-2A employees, and can lead to health and safety concerns at the H-2A provided housing. HCD will be working with the California Employment Development Department, which assists the U.S. Department of Labor in administering the H-2A program in California, to attempt to better track and monitor the housing provided for H-2A workers, including increased outreach to H-2A employers about HCD permitting requirements and information sharing between the two agencies.



Permitted as an employee-housing facility, and inspected by HCD, the Travel Inn includes furnished rooms that meet the Employee Housing Act and the inn serves as home for workers in Salinas, California. (Photo credit: HCD Staff)

EMPLOYEE HOUSING ACT STATISTICAL SUMMARY

The following report summarizes enforcement activity statistics for all permittees for which HCD acts as the enforcement agency, as well as information from the permittees and nine local enforcement agencies that have assumed enforcement for the Employee Housing Act during the 2016 calendar year. This report is prepared in accordance with Health and Safety Code Sections 17031.8 and 17050(f)(1).

HCD is required to conduct an annual evaluation and provide a summary of the enforcement of the Employee Housing Act, the building standards published in the California Building Standards Code relating to employee housing, and all regulations adopted pursuant to the Employee Housing Act, by each city, county, or city and county that has assumed responsibility for enforcement. Health and Safety Code Section 50408 requires this report be submitted to the Governor and each house of the Legislature on or before December 31 of each year.

STATEWIDE STATISTICAL SUMMARY

| Number of Employees Housed in Permitted Facilities | 16,943 |
|--|--------------|
| Number of Employees Housed in Illegal Facilities | 40 |
| Facilities Exempted from Permit to Operate | 15 |
| Permits to Operate Issued | 633 |
| Inactive Facilities | 59 |
| Illegal Facilities Discovered | 5 |
| Complaints Received | 5 |
| Staff Hours Dedicated | 3,386 |
| Pre-Occupancy Inspections | 131 |
| Pre-Occupancy Reinspections | 90 |
| Occupancy Inspections | 251 |
| Occupancy Reinspections | 120 |
| Illegal Facility Inspections | 5 |
| Illegal Facility Reinspections | 2 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Total of Fees for Permit to Operate Issuance | \$121,803.00 |
| Total of Fees for Employee / MH - RV Lot | \$439,213.00 |
| Total of Reinspection Fees | \$21,702.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$42,412.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$628,624.00 |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|----------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations | 658 | 84 | 742 |
| | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations | 654 | 82 | 736 |
| | 1 | 0 | 1 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 672 | 73 | 745 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations | 344 | 42 | 386 |
| | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 234 | 37 | 271 |
| | 1 | 2 | 3 |
| Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations | 408 | 84 | 492 |
| | 4 | 0 | 4 |

HCD EMPLOYEE HOUSING PROGRAM

| Number of Employees Housed in Permitted Facilities | 12,760 |
|--|--------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 0 |
| Permits to Operate Issued | 352 |
| Inactive Facilities | 0 |
| Illegal Facilities Discovered | 0 |
| Complaints Received | 0 |
| Staff Hours Dedicated | 0 |
| Pre-Occupancy Inspections | 90 |
| Pre-Occupancy Reinspections | 69 |
| Occupancy Inspections | 3 |
| Occupancy Reinspections | 1 |
| Illegal Facility Inspections | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$200.00 |
| Total of Fees for Permit to Operate Issuance | \$70,775.00 |
| Fee for Employee / MH - RV Lot | \$27.00 |
| Total of Fees for Employee / MH - RV Lot | \$335,012.00 |
| Fee for Reinspection | \$178.00 |
| Total of Reinspection Fees | \$14,034.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$26.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$420,252.00 |
| | |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|------------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections | 325 | 34 | 359 |
| Fire/Life Safety Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations | 22 | 2 | 24 |
| | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 275 | 40 | 315 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections | 66 | 9 | 7 5 |
| Mechanical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections | 77 | 18 | 95 |
| Plumbing Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations | 238 | 71 | 309 |
| | 0 | 0 | 0 |

CITY OF GONZALES

| Number of Employees Housed in Permitted Facilities | 105 |
|--|------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 0 |
| Permits to Operate Issued | 4 |
| Inactive Facilities | 0 |
| Illegal Facilities Discovered | 0 |
| Complaints Received | 0 |
| Staff Hours Dedicated | 40 |
| Pre-Occupancy Inspections | 4 |
| Pre-Occupancy Reinspections | 3 |
| Occupancy Inspections | 0 |
| Occupancy Reinspections | 0 |
| Illegal Facility Inspections | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$200.00 |
| Total of Fees for Permit to Operate Issuance | \$800.00 |
| Fee for Employee / MH - RV Lot | \$27.00 |
| Total of Fees for Employee / MH - RV Lot | \$2,835.00 |
| Fee for Reinspection | \$0.00 |
| Total of Reinspection Fees | \$0.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$240.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$4,102.00 |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|----------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 1 | 0 | 1 |
| | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations | 2 0 | 0 0 | 2 |

MONTEREY COUNTY HEALTH DEPARTMENT

| Number of Employees Housed in Permitted Facilities | 1,072 |
|--|-------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 0 |
| Permits to Operate Issued. | 33 |
| Inactive Facilities | 0 |
| Illegal Facilities Discovered | 0 |
| • | 3 |
| Complaints Received | ა 821 |
| | |
| Pre-Occupancy Inspections | 2 |
| Pre-Occupancy Reinspections | = |
| Occupancy Inspections | 30 |
| Occupancy Reinspections | 14 |
| Illegal Facility Inspections. | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$120.00 |
| Total of Fees for Permit to Operate Issuance | \$3,840.00 |
| Fee for Employee / MH - RV Lot | \$25.00 |
| Total of Fees for Employee / MH - RV Lot | \$25,200.00 |
| Fee for Reinspection | \$130.00 |
| Total of Reinspection Fees | \$2,015.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$40,380.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$71,710.00 |
| | |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|----------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations | 73 | 28 | 101 |
| | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations | 226 | 24 | 250 |
| | 1 | 0 | 1 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 104 | 11 | 115 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations | 83 | 17 | 100 |
| | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 49 | 5 | 54 |
| | 1 | 2 | 3 |
| Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations | 32 | 5 | 37 |
| | 0 | 0 | 0 |

NAPA COUNTY DEPARTMENT OF PLANNING, BUILDING AND ENVIRONMENTAL SERVICES

| Number of Employees Housed in Permitted Facilities | 104 |
|--|------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 0 |
| Permits to Operate Issued | 5 |
| Inactive Facilities | 0 |
| Illegal Facilities Discovered | 0 |
| Complaints Received | 0 |
| Staff Hours Dedicated | 62 |
| Pre-Occupancy Inspections | 0 |
| Pre-Occupancy Reinspections | 0 |
| Occupancy Inspections | 7 |
| Occupancy Reinspections | 0 |
| Illegal Facility Inspections | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$35.00 |
| Total of Fees for Permit to Operate Issuance | \$175.00 |
| Fee for Employee / MH - RV Lot | \$12.00 |
| Total of Fees for Employee / MH - RV Lot | \$1,248.00 |
| Fee for Reinspection | \$0.00 |
| Total of Reinspection Fees | \$0.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$0.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$1,470.00 |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|----------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations | 16 | 0 | 16 |
| | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections | 0 | 0 | 0 |
| Structural Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 6 | 0 | 6 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections | 5 | 0 | 5 |
| Mechanical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 4 | 0 | 4 |
| | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections | 13 | 0 | 13 |
| Other (General Violations) Identified During Complaint Investigations | 0 | 0 | 0 |

SACRAMENTO COUNTY ENVIRONMENTAL MANAGEMENT DEPARTMENT

| Number of Employees Housed in Permitted Facilities | 684 |
|--|-------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 1 |
| Permits to Operate Issued | 21 |
| Inactive Facilities | 41 |
| Illegal Facilities Discovered | 0 |
| Complaints Received | 0 |
| Staff Hours Dedicated | 169 |
| Pre-Occupancy Inspections | 21 |
| Pre-Occupancy Reinspections | 1 |
| Occupancy Inspections | 2 |
| Occupancy Reinspections | 0 |
| Illegal Facility Inspections | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$200.00 |
| Total of Fees for Permit to Operate Issuance | \$4,000.00 |
| Fee for Employee / MH - RV Lot | \$27.00 |
| Total of Fees for Employee / MH - RV Lot | \$18,277.00 |
| Fee for Reinspection | \$178.00 |
| Total of Reinspection Fees | \$178.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$0.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$22,860.00 |
| | |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|----------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations | 67 | 0 | 67 |
| | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections | 83 | 0 | 83 |
| Structural Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 69 | 0 | 69 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections | 10 | 0 | 10 |
| Mechanical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 15 | 0 | 15 |
| | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations | 6 | 0 | 6 |
| | 0 | 0 | 0 |

SAN JOAQUIN COUNTY DEPARTMENT OF ENVIRONMENTAL HEALTH

| Number of Employees Housed in Permitted Facilities | 271 |
|--|------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 14 |
| Permits to Operate Issued | 23 |
| Inactive Facilities | 5 |
| Illegal Facilities Discovered | 0 |
| Complaints Received | 0 |
| Staff Hours Dedicated | 170 |
| Pre-Occupancy Inspections | 1 |
| Pre-Occupancy Reinspections | 0 |
| Occupancy Inspections | 24 |
| Occupancy Reinspections | 4 |
| Illegal Facility Inspections | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$35.00 |
| Total of Fees for Permit to Operate Issuance | \$805.00 |
| Fee for Employee / MH - RV Lot | \$12.00 |
| Total of Fees for Employee / MH - RV Lot | \$3,252.00 |
| Fee for Reinspection | \$130.00 |
| Total of Reinspection Fees | \$754.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$0.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$4,988.00 |

| Violation Categories | Permitted Facilities | Non-Permitted Facilities | Total of Category |
|--|-------------------------|-----------------------------|----------------------|
| Fire/Life Safety Violations Identified During Regular Inspections | 22 | 0 | 22 |
| Fire/Life Safety Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections | 11 | 0 | 11 |
| Structural Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections | 2 | 0 | 2 |
| Electrical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections | 2 | 0 | 2 |
| Mechanical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections | 7 | 0 | 7 |
| Plumbing Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections | 15 | 0 | 15 |
| Other (General Violations) Identified During Complaint Investigations | 0 | 0 | 0 |

SAN MATEO COUNTY ENVIRONMENTAL HEALTH

| Number of Employees Housed in Permitted Facilities | 261 |
|--|-------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 0 |
| Permits to Operate Issued | 17 |
| Inactive Facilities. | 0 |
| Illegal Facilities Discovered | 0 |
| Complaints Received | 0 |
| Staff Hours Dedicated | 156 |
| Pre-Occupancy Inspections | 0 |
| Pre-Occupancy Reinspections | 0 |
| Occupancy Inspections | 17 |
| Occupancy Reinspections | 4 |
| Illegal Facility Inspections | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$200.00 |
| Total of Fees for Permit to Operate Issuance | \$3,400.00 |
| Fee for Employee / MH - RV Lot | \$27.00 |
| Total of Fees for Employee / MH - RV Lot | \$7,047.00 |
| Fee for Reinspection | \$178.00 |
| Total of Reinspection Fees | \$0.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$0.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$10,852.00 |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|----------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations | 33 | 0 | 33 |
| | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations | 19 | 0 | 19 |
| | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 2 | 0 | 2 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations | 1 | 0 | 1 |
| | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 11 | 0 | 11 |
| | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations | 15 | 0 | 15 |
| | 0 | 0 | 0 |

SANTA CRUZ COUNTY ENVIRONMENTAL HEALTH

| Number of Employees Housed in Permitted Facilities | 164 |
|--|------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 0 |
| Permits to Operate Issued | 8 |
| Inactive Facilities | 10 |
| Illegal Facilities Discovered | 0 |
| Complaints Received | 0 |
| Staff Hours Dedicated | 74 |
| Pre-Occupancy Inspections | 8 |
| Pre-Occupancy Reinspections | 12 |
| Occupancy Inspections | 1 |
| Occupancy Reinspections | 0 |
| Illegal Facility Inspections | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$501.00 |
| Total of Fees for Permit to Operate Issuance | \$4,008.00 |
| Fee for Employee / MH - RV Lot | \$32.00 |
| Total of Fees for Employee / MH - RV Lot | \$5,248.00 |
| Fee for Reinspection | \$210.00 |
| Total of Reinspection Fees | \$0.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$0.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$9,999.00 |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|----------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations | 9 | 0 0 | 9 |
| Structural Violations Identified During Regular Inspections | 107 | 0 | 107 |
| Structural Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 57 | 0 | 57 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations | 22 | 0 | 22 |
| | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 20 | 0 | 20 |
| | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations | 31 | 0 | 31 |
| | 0 | 0 | 0 |

STANISLAUS COUNTY DEPARTMENT OF ENVIRONMENTAL RESOURCES

| Number of Employees Housed in Permitted Facilities | 77 |
|--|------------|
| Number of Employees Housed in Illegal Facilities | 0 |
| Facilities Exempted from Permit to Operate | 0 |
| Permits to Operate Issued | 5 |
| Inactive Facilities | 0 |
| Illegal Facilities Discovered | 0 |
| Complaints Received | 0 |
| Staff Hours Dedicated | 77 |
| Pre-Occupancy Inspections | 1 |
| Pre-Occupancy Reinspections | 1 |
| Occupancy Inspections | 4 |
| Occupancy Reinspections | 0 |
| Illegal Facility Inspections | 0 |
| Illegal Facility Reinspections | 0 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$200.00 |
| Total of Fees for Permit to Operate Issuance | \$1,000.00 |
| Fee for Employee / MH - RV Lot | \$27.00 |
| Total of Fees for Employee / MH - RV Lot | \$2,079.00 |
| Fee for Reinspection | \$178.00 |
| Total of Reinspection Fees | \$178.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$0.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$3,662.00 |
| | |

| Violation Categories | Permitted | Non-Permitted | Total of |
|--|------------|---------------|----------|
| | Facilities | Facilities | Category |
| Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations | 1 | 0 | 1 |
| | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections | 0 | 0 | 0 |
| Structural Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections | 1 | 0 | 1 |
| Mechanical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections Other (General Violations) Identified During Complaint Investigations | 0 | 0 | 0 |
| | 0 | 0 | 0 |

TULARE COUNTY RESOURCE MANAGEMENT AGENCY

| Number of Employees Housed in Permitted Facilities | 1,445 |
|--|-------------|
| Number of Employees Housed in Illegal Facilities | 40 |
| Facilities Exempted from Permit to Operate | 0 |
| Permits to Operate Issued | 165 |
| Inactive Facilities | 3 |
| Illegal Facilities Discovered | 5 |
| Complaints Received | 2 |
| Staff Hours Dedicated | 1,817 |
| Pre-Occupancy Inspections | 4 |
| Pre-Occupancy Reinspections | 4 |
| Occupancy Inspections | 163 |
| Occupancy Reinspections | 97 |
| Illegal Facility Inspections | 5 |
| Illegal Facility Reinspections | 2 |
| Civil Citations Issued | 0 |
| Cases Referred to the District Attorney/AG | 0 |
| Cases Prosecuted by the District Attorney/AG | 0 |
| Fee for Permit to Operate Issuance | \$200.00 |
| Total of Fees for Permit to Operate Issuance | \$33,000.00 |
| Fee for Employee / MH - RV Lot | \$27.00 |
| Total of Fees for Employee / MH - RV Lot | \$39,015.00 |
| Fee for Reinspection | \$178.00 |
| Total of Reinspection Fees | \$4,543.00 |
| Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP | \$1,766.00 |
| Total of Fees from Civil Citations | \$0.00 |
| Total of Civil Penalties other than Citations | \$0.00 |
| Total of Fees from Criminal Penalties | \$0.00 |
| TOTAL OF FEES AND PENALTIES COLLECTED | \$78,729.00 |

| Violation Categories | Permitted Facilities | Non-Permitted Facilities | Total of Category |
|--|-------------------------|-----------------------------|----------------------|
| Fire/Life Safety Violations Identified During Regular Inspections | 112 | 22 | 134 |
| Fire/Life Safety Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Structural Violations Identified During Regular Inspections | 186 | 56 | 242 |
| Structural Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Electrical Violations Identified During Regular Inspections | 157 | 22 | 179 |
| Electrical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Mechanical Violations Identified During Regular Inspections | 154 | 16 | 170 |
| Mechanical Violations Identified During Complaint Investigations | 0 | 0 | 0 |
| Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations | 50 | 14 | 64 |
| | 0 | 0 | 0 |
| Other (General Violations) Identified During Regular Inspections | 56 | 8 | 64 |
| Other (General Violations) Identified During Complaint Investigations | 4 | 0 | 4 |

Appendix G: HCD Programs

ACTIVE IN FISCAL YEAR 2016-17

Affordable Housing and Sustainable Communities (AHSC): (State funds)—Administered by the Strategic Growth Council, and implemented HCD, AHSC funds land-use, housing, transportation, and land preservation projects to support infill and compact development that reduce greenhouse gas (GHG) emissions. Funding is provided by Cap-and-Trade auction proceeds.

Community Development Block Grant (CDBG): (Federal funds)—Provides benefits through HCD to non-entitlement cities and counties. Awards grants for housing, infrastructure, public improvements, public facilities and public services, as well as business development, hiring assistance and economic development planning in rural communities.

Emergency Solutions Grants (ESG): (Federal funds)—Formerly the Federally Emergency Shelter (ESG) program finances emergency shelters, supportive services and transitional housing for homeless individuals and families. HUD restructured ESG in 2012 to incorporate features of the temporary Homeless Prevention and Rapid Re-Housing program (HPRP) to increase emphasis on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

Home Investment Partnerships (HOME): (Federal funds)—Provides benefits through HCD to non-entititlement cities, counties, and nonprofit community housing development organizations (CHDOs) to create and retain affordable housing.

Housing-Related Parks (HRPP): (State bond funds). Creates incentives and rewards local government for building affordable housing with grant money for much needed parks in their communities and is administered by HCD's Division of Housing Policy Development (HPD).

Mobilehome Park Rehabilitation and Resident Ownership (MPRROP): (State funds)—Finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

No Place Like Home (NPLH): (State bond funds)—Acquires, designs, constructs, rehabilitates, and/or preserves permanent supportive housing for persons who are experiencing homelessness, chronic homelessness or who are at risk of chronic homelessness, and who are in need of mental health services.

Office of Migrant Services (OMS): (State funds)—Finances the operation of affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

Predevelopment Loan Program (PDLP): (State funds)—Provides predevelopment capital from a revolving special fund to finance the start of low-income housing projects in rural areas.

Veterans Housing and Homelessness Prevention (VHHP): (State bond funds)—Administered by HCD in collaboration with CalVet and the California Housing Finance Agency, VHHP funds affordable rental housing for veterans and their families.

LEGACY PROGRAMS

Affordable Housing Innovation Fund (AHIF)—Created by Proposition 1C and fleshed out by Chapter 652 of the Statutes of 2007 (SB 586). AHIF includes several programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing, including new activities and the revival of the Local Housing Trust Fund program. The currently active programs are:

Affordable Housing Innovation Fund—Golden State Acquisition Fund (State bond funds)—Makes loans to housing sponsors and developers through a designated nonprofit fund manager to provide quick acquisition financing for the development or preservation of affordable housing.

AHIF Local Housing Trust Fund Program (State bond funds)—Makes grants to existing and new local housing trust funds dedicated to create or preserve affordable housing.

AHIF Catalyst Community Grant Program (State bond funds)—Makes grants to designated local Catalyst Communities to encourage and support the development of sustainable communities with strategies to improve transportation choices, reduce environmental hazards and increase energy conservation.

Building Equity and Growth in Neighborhoods (BEGIN): (State bond funds) — Offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing, in the form of financing for local government-administered down-payment assistance loans to qualifying first-time low- and moderate-income buyers of homes in projects facilitated by local regulatory barrier reduction.

CalHome: (General Funds and state bond funds)—Makes grants to local public agencies or nonprofits, which use them to fund single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation.

CalHome Project Development Loans (CalHome PDL): (State bond funds)—Part of the CalHome program that makes loans directly to developers for real property acquisition, site development, predevelopment, construction period expenses of homeownership development projects, or permanent financing for mutual housing and cooperative developments.

California Self-Help Housing (CSHHP): (General Funds and state bond funds)—Funds programs that advise low- and moderate-income families that build their homes with their own labor.

Disaster Recovery Initiative/Disaster Recovery Enhancement Fund (DRI/DREF): (Federal funds)—A "last resort" resource for recovery from damages suffered in 2008 wildfires in parts of California. HCD distributed DRI funds in 2010-12. DREF is a supplemental allocation added in 2011. Fourteen counties and two Native American tribes were eligible to apply.

Emergency Housing Assistance – Capital Development (EHAPCD): (General Funds and state bond funds)—Funds the acquisition, construction, rehabilitation or expansion of homeless shelter facilities and transitional housing.

Enterprise Zone (EZ): (State tax incentives) — Offers state and local tax and regulatory incentives to encourage business investment and the hiring of disadvantaged individuals in Enterprise Zones (economically distressed areas designated by the state) throughout California.

Farmworker Housing Grant (FWHG): (General Funds and state bond funds)—See Serna or Joe Serna Jr. Farmworker Housing Grant program.

Governor's Homeless Initiative (GHI): (State bond funds)—Reduced homelessness by funding the development of permanent supportive housing for persons with severe mental illness who were chronically homeless.

Homelessness Prevention and Rapid Re-Housing (HPRP): (Federal funds)—Incorporated into the ESG program in 2012.

Infill Infrastructure Grant (IIG): (State bond funds)—Provides grants for development of public infrastructure projects that facilitate or support infill housing construction.

Joe Serna, Jr. Farmworker Housing Grant (JSJFWHG): (General Funds and state bond funds; see Serna or FWHG).

Local Housing Trust Fund Matching Grant (LHTF): See Affordable Housing Innovation Fund.

Multifamily Housing (MHP): (General Funds and state bond funds)—Finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower-income households.

Multifamily Housing—Homeless Youth Component (MHP-HY): (State bond funds)—Provides low-interest loans for affordable rental housing developments that contain units for homeless youth who are emancipated minors, those who are at least 18 years old, homeless or at risk of homelessness, no longer eligible for foster care on the basis of age, or who have run away from home.

Multifamily Housing—Supportive Housing Component (MHP-SH): (General Funds and state bond funds)—Provides low-interest loans to developers of permanent affordable rental housing with a minimum percentage of units with associated supportive services for persons with disabilities.

Transit Oriented Development (TOD) Housing: (State bond funds)—Created by Proposition 1C to provide funds to develop or facilitate higher density housing and mixed-use developments within one-quarter mile of transit stations and to encourage increased public transit ridership.