

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FEDERAL FINANCIAL ASSISTANCE**

2020 W. El Camino Avenue, Suite 670, 95833
P.O. Box 952054
Sacramento, CA 94252-2054
(916) 263-2771
www.hcd.ca.gov



California COVID-19 Rent Relief Program Monthly Report to Joint Legislative Budget Committee – November 2021

Highlights and Milestones

Through November, the California COVID-19 Rent Relief program continued to observe strong demand for rental and utility assistance from residents and landlords across the state. Ongoing demand has necessitated a continued focus on deploying available resources to households based on established prioritizations provided under federal law, including factors such as income, unemployment, and risk of eviction. The high volume of applications has prompted many state and local grantees to submit formal requests for additional federal funds in November, as authorized by the United States Department of the Treasury (Treasury). Pursuant to Treasury guidance, the state-administered program is participating in the formal reallocation process for ERA1¹ and ERA2² funds.³ As the state program continues to deploy remaining ERA2 resources and anticipates additional federal resources, the program is continuing to accept applications, and prioritizing assistance to households most in need.

The state-administered program has expended over \$1.44 billion through November 30 to assist over 124,400 households across the state. In November alone, the state-administered program delivered more than \$445.8 million in rent and utility payments.

In addition to the strong performance of the state-administered program, locally administered programs have cumulatively obligated more than \$630.8 million and paid out approximately \$341 million of state block grant funds assisting more than 45,000 households with rent and utilities through November 30.

The coordinated efforts of state and local emergency rental assistance programs continue to serve the needs of residents statewide by keeping families housed, preventing evictions, and stabilizing housing providers as California advances from the COVID-19 pandemic.

Key achievements

The volume of new applications in November continued to demonstrate substantial need for emergency rental assistance as the state Rent Relief program received more than 75,000 total applications (approximately 47,000 tenant and 28,000 landlord). Similar to trends seen in October, the pace of applications eased up slightly in November. Despite the slight

¹ “ERA1” refers to Emergency Rental Assistance awards provided by Treasury pursuant to section 501 of the Consolidated Appropriations Act, 2021.

² “ERA2” refers to Emergency Rental Assistance awards issued by Treasury pursuant to section 3201 of the American Rescue Plan Act.

³ U.S. Treasury, “Reallocation Guidance,” *Emergency Rental Assistance Program* (Oct. 4 and Oct. 25, 2021), <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/emergency-rental-assistance-program> (as of Oct. 31, 2021).

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

reduction, nearly 69 percent of total applications to the program were received in the last three months (see the table on page 3 for additional application metrics).

As of the end of November, the state-administered program was approving for payment more than 8,000 applications per week on average, with payments totaling more than \$89 million each week. Cumulatively, the state-administered program has expended a total of \$1.44 billion through November 30 in rental and utility assistance. Of the total, approximately \$1.21 billion or 83.9 percent of funds expended provided benefits to those at or below 50 percent of the area median income.

Similar to the demand observed by the state-administered program, several locally administered programs in California have also fully obligated and expended ERA1 funds and are steadily obligating ERA2 funds. For example, as of November 30, nine Option B jurisdictions reported obligations in excess of their ERA1 state block grant allocations. The Department of Housing and Community Development (HCD) disbursed ERA2 block grants to many of these localities and is working rapidly to distribute funds to the areas of greatest demand. The local programs are shown with their respective performance in the section “Locally Administered Programs - Option B Jurisdictions – ERA1 Funds” beginning on page 11.

Continued Eviction Protections

The eviction protections established by Chapter 27, Statutes of 2021 (AB 832) require both the state’s Rent Relief program and locally administered programs to provide mechanisms by which landlords, tenants, legal representatives, and the courts may do both of the following:

- Verify the status of an application for rental assistance based upon the property address and a unique application number.
- Obtain copies of any determination relative to an application for rental assistance (i.e., name, address, and if the application has been approved, denied, or is pending).

California’s Rent Relief program is complying with these requirements and provides information regarding application status via the Call Center and an online option. During November there were more than 2,500 requests for application documentation and application status, with requests on average being resolved by the following day.

The Housing Is Key website provides information for landlords, tenants, and community organizations on the eviction protections under AB 832, including template letters for tenants to declare financial distress, tips on what to do if given notice of eviction, and links to legal aid resources.

Beginning in November, email notifications were sent to all applicants who indicated on their application that they would like to be referred to a legal aid organization. The notification provides a link to help find local legal aid support. HCD will continue to notify applicants if they request information and will share contact information of applicants with legal aid organizations if the applicant allows.

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Fund Recapture and Reallocation

Treasury allocated approximately \$2.6 billion to the State of California in two rounds of ERA funding for the state program to support jurisdictions partnering with the state. Another \$2.6 billion was awarded to 49 local jurisdictions across the state, meaning that the state, as a whole, received approximately \$5.2 billion. Of the total, the state-administered program is responsible for approximately \$2.53 billion. Currently, the state program serves 55 large and small localities (30 non-direct allocated counties and 25 direct allocated cities and counties partnering with the state) representing roughly 64 percent of the state's population. By the end of November, two localities in California had voluntarily requested that Treasury reallocate their remaining share of federal ERA1 funds to the state-administered program.

Based on statutory funding obligation deadlines and Treasury's public statements, it is clear that funds are available to be reallocated to ERA programs that continue to have high demand for assistance, such as the California state program and corresponding local programs. In response to an invitation from Treasury, HCD submitted a formal request for additional funds to be reallocated to California as Treasury recaptures unused ERA funds from other grantees. Treasury stated its process will start by reallocating available ERA1 funds and will transition to ERA2 in accordance with federal statutory timelines. HCD will submit subsequent requests for additional rounds of federal reallocations, inclusive of unused ERA1 and ERA2 funds. The state's Rent Relief program will remain open and process applications in alignment with available funds.

In addition to seeking additional ERA1 funds from Treasury, HCD retains its discretion to recapture and reallocate state block grant funds in alignment with the performance and operational deadlines described in state and federal guidance. During November, HCD did not recapture any state block grant funds previously disbursed.

Customer Support

During the month of November, over 75,000 new tenant and landlord applications were submitted, totaling more than 547,000 applications submitted since the inception of the program. November's application volume reflects sustained demand for rental assistance; however, the volume of applications increased at a slower rate than in previous months, as shown in the table below.

Cumulative Applications	August	September	Month-over-month Change	October	Month-over-month Change	November	Month-over-month Change
Tenant	115,846	258,430	+123%	351,660	+36%	399,202	+14%
Landlord	54,272	88,325	+63%	120,852	+37%	148,626	+23%
Total	170,118	346,755	+104%	472,512	+36%	547,828	+16%

The Call Center received over 549,000 calls in October for a total of 2,436,241 calls since the program's inception. As reflected on the schedule below, HCD increased Call Center/Case Management staff levels through September to handle the anticipated increases in call volume and application intake. The October and November metrics, as expected, show a modest decrease in staffing levels which aligns with the slowing growth rate for call volume

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

and the pace of applications (reflected above). The November metrics underscore continued attention to processing approved applications and obligating funds.

Incremental Monthly Metrics	8/31	9/30	10/31	11/30
Call Center / Case Management Staff	670	1,817	1,706	1,623
Inbound Call Volume	209,624	547,774	649,660	549,420
Approved Applications	52,738	43,526	63,920	43,845
Funds Obligated / Approved Payments	\$428.9	\$699.3	\$845.1	\$362.6
Funds Paid for Benefit of Eligible Households	\$214.5	\$223.7	\$345.0	\$445.8

(All dollars in millions. Schedule reflects four months of data only and does not sum to total program obligations or expenditures.)

Outreach

Public Relations and Communications

Considering the cumulative volume of applications to the state-administered Rent Relief program and continued strong application flow in both October and November, HCD paused large-scale outreach activities and media buys during the latter part of October. This strategy was continued through the month of November.

Local Partner Network Community Support

The community-based Local Partner Network (LPN) maintains 143 confirmed partners statewide serving those areas with highest eviction risk. The following LPN outreach metrics reflect sustained activity during November:

- Over 14,500 appointments in November, totaling 41,975 since inception. This represents an 18 percent increase over last month.
- 15,220 inbound Appointment Center calls in November totaling 114,400 since inception. This represents a 17.4 percent decrease since last month. The average handle time for calls is almost 10 minutes in English, and just over 10 minutes in other languages. Assistance is available in 14 languages.
- 3,990 attendees participated in 127 webinars in November.
- 9,124 phone or Zoom appointments hosted by LPN partners to support applicants, with 27,852 since inception.
- 4,994 in-person appointments by LPN partners to support applicants, with 16,198 since inception.

Statutory Basis for Report

(1) Pursuant to Section 50897.4 of the Health and Safety Code, the Department shall submit to the Joint Legislative Budget Committee, on a monthly basis for the duration of the program, a report that provides programmatic performance metrics for funds administered pursuant to this chapter. The report shall include, at minimum, the following information:

(A) Obligation of funds for assistance provided under this chapter.

- In total, over \$3.38 billion obligated to rent and utility assistance statewide.
- \$2.75 billion obligated for jurisdictions in the State-Administered Program (Option A) as of 11/30/2021.
- \$630.9 million in State Block Grant funds reported obligated by locally administered programs (Option B) as of 11/30/2021.

(B) Expenditure of funds for assistance provided under this chapter.

- In total, \$1.78 billion expended for rent and utility assistance statewide.
- \$1.44 billion expended on behalf of jurisdictions in the State-Administered Program (Option A) as of 11/30/2021.
- \$341.1 million in State Block Grant funds reported expended by locally administered programs (Option B) as of 11/30/2021.

(C) Expenditure by eligible uses for assistance provided pursuant to this chapter.

- All expenditures were applied to eligible uses as listed in the tables provided on the following pages of this report.

(D) Reallocation of funds, if any, for assistance provided pursuant to this chapter.

- Please refer to Fund Recapture and Reallocation beginning on page 3.

(E) Geographic distribution of funds provided pursuant to Section 50897.3 of the Health and Safety Code.

- Please refer to Geographic Distribution of Funds tables beginning on page 8.

(F) For the first monthly report submitted pursuant to this section only, an overview of which jurisdictions have elected to participate in the state rental assistance programs as provided in Sections 50897.2 and 50897.3, respectively.

- This information was provided in the first monthly report, dated June 4, 2021.

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Obligations, Expenditures, and Eligible Uses of Funds

State-Administered Program - Option A Jurisdictions – ERA1 and ERA2 Funds

Values reflect HCD's use of ERA1 and ERA2 federal allocations and state reservations administered by the state on behalf of the jurisdictions under Option A and including jurisdictions previously listed as Option B or Option C.

	Rent	Utilities	Total
Funds obligated for arrears	\$2,601,207,599.13	\$25,947,412.48	\$2,627,155,011.61
Funds expended for arrears by income level	\$1,371,028,513.34	\$6,484,395.13	\$1,377,512,908.47
<=30% AMI	\$796,118,139.27	\$4,122,032.33	\$800,240,171.60
>30 and <=50% AMI	\$353,970,486.79	\$1,342,327.75	\$355,312,814.54
>50 and <=80% AMI	\$220,939,887.28	\$1,020,035.05	\$221,959,922.33
Funds obligated for prospective payments	\$122,320,059.89	\$439,976.09	\$122,760,035.98
Funds expended for prospective payments by income level	\$62,641,801.46	\$-	\$62,641,801.46
<=30% AMI	\$35,498,400.85	\$-	\$35,498,400.85
>30 and <=50% AMI	\$16,613,563.99	\$-	\$16,613,563.99
>50 and <=80% AMI	\$10,529,836.62	\$-	\$10,529,836.62

Locally Administered Programs - Option B Jurisdictions – ERA1 Funds

The table below reflects the aggregated obligations and expenditures of the 19 Option B jurisdictions with ERA1 state block grants as of the date of this report. Individual results are listed in the table under "Locally Administered Programs - Option B Jurisdictions – ERA1 Funds" on page 11.

	Rent	Utilities	Total
Funds obligated for arrears	\$324,845,196.03	\$26,539,809.63	\$351,385,005.65
Funds expended for arrears by income level	\$263,300,178.01	\$14,545,188.39	\$277,845,366.41
<=30% AMI	\$198,396,766.45	\$8,429,510.90	\$206,826,277.35
>30 and <=50% AMI	\$43,223,979.11	\$3,709,058.84	\$46,933,037.95
>50 and <=80% AMI	\$21,679,432.46	\$2,406,618.65	\$24,086,051.11
Funds obligated for prospective payments	\$76,557,539.61	\$4,927,965.56	\$81,485,505.17
Funds expended for prospective payments by income level	\$54,266,680.72	\$1,999,427.70	\$56,266,108.42
<=30% AMI	\$35,745,510.95	\$920,679.13	\$36,666,190.08
>30 and <=50% AMI	\$13,406,494.59	\$634,025.99	\$14,040,520.58
>50 and <=80% AMI	\$5,114,675.18	\$444,722.58	\$5,559,397.76

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Locally Administered Programs - Option B Jurisdictions – ERA2 Funds

Of the 24 localities in Option B for ERA2, 13 were obligating State Block Grant ERA2 funds as of the date of this report as listed in the table under “Locally Administered Programs - Option B Jurisdictions – ERA2 Funds” on page 12. Many of the Option B jurisdictions are obligating their federal ERA2 funds before they begin obligating their State Block Grant funds.

	Rent	Utilities	Total
Funds obligated for arrears	\$134,879,123.03	\$9,007,359.42	\$143,886,482.45
Funds expended for arrears by income level	\$4,783,941.49	\$342,655.69	\$5,126,597.18
<=30% AMI	\$2,740,450.43	\$214,453.08	\$2,954,903.51
>30 and <=50% AMI	\$1,324,013.58	\$78,194.30	\$1,402,207.88
>50 and <=80% AMI	\$719,477.48	\$50,008.31	\$769,485.79
Funds obligated for prospective payments	\$53,764,336.29	\$365,358.15	\$54,129,694.44
Funds expended for prospective payments by income level	\$1,811,840.71	\$26,776.10	\$1,838,616.81
<=30% AMI	\$1,172,782.17	\$19,495.25	\$1,192,277.42
>30 and <=50% AMI	\$454,843.74	\$1,350.15	\$456,193.89
>50 and <=80% AMI	\$184,214.80	\$5,930.70	\$190,145.50

Household Applications by Race and Ethnicity

Values reflect applications submitted to and processed by the state-administered program for Option A jurisdictions.

Race	Applications Submitted	Households Paid	Funds Expended
American Indian or Alaska Native	5,076	1,453	\$15,307,785.05
Asian	26,392	9,602	\$119,461,883.04
Black or African American	75,116	23,047	\$256,934,168.73
Native Hawaiian or Other Pacific Islander	3,540	1,217	\$14,470,964.28
White	146,024	44,176	\$528,290,942.61
Other Multi-Racial	59,772	19,512	\$218,571,006.97
Not Reported	35,412	10,658	\$120,816,651.11
Refuse to Answer	47,870	14,766	\$166,301,308.14
Totals	399,202	124,431	\$1,440,154,709.93

Ethnicity	Applications Submitted	Households Paid	Funds Expended
Hispanic or Latino	125,147	39,698	\$394,118,422.02
Non-Hispanic or Latino	202,347	63,208	\$775,514,505.55
Not Reported	37,929	10,103	\$136,744,040.23
Refuse to Answer	33,779	11,422	\$133,777,742.13
Totals	399,202	124,431	\$1,440,154,709.93

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Geographic Distribution of Funds

State-Administered Program - Option A Jurisdictions – ERA1 and ERA2 Funds

Figures reflect the state-administered program’s use of federal allocations and state reservations on behalf of jurisdictions. All jurisdictions previously listed as Option B or C that transitioned to Option A in September are now included in this table.

Jurisdiction	Obligations				Expenditures			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alpine County	\$78,450.00	\$688.56	\$-	\$-	\$30,150.00	\$688.56	\$-	\$-
Amador County	\$2,319,982.94	\$14,208.76	\$37,047.10	\$-	\$817,487.18	\$3,322.82	\$25,757.20	\$-
Butte County	\$12,968,030.12	\$322,233.65	\$439,519.79	\$4,745.66	\$5,300,000.09	\$117,902.82	\$231,900.06	\$-
Calaveras County	\$2,974,121.52	\$52,774.26	\$49,456.20	\$24.00	\$1,244,855.31	\$17,651.35	\$39,270.97	\$-
Colusa County	\$960,272.97	\$11,479.93	\$8,671.00	\$-	\$269,750.97	\$-	\$8,200.00	\$-
Contra Costa County	\$159,256,303.87	\$2,720,619.95	\$7,953,159.00	\$45,752.40	\$90,708,298.38	\$700,304.95	\$5,693,463.11	\$-
Del Norte County	\$1,713,143.51	\$23,603.44	\$26,873.00	\$313.29	\$724,268.92	\$2,799.49	\$17,296.00	\$-
El Dorado County	\$10,246,571.69	\$120,224.28	\$378,808.54	\$3,192.48	\$4,686,262.11	\$22,698.69	\$182,435.60	\$-
Fontana City	\$13,450,618.06	\$254,088.88	\$484,604.91	\$426.79	\$6,801,133.20	\$72,629.42	\$317,500.93	\$-
Glenn County	\$1,621,516.04	\$48,742.96	\$55,446.00	\$-	\$707,255.04	\$13,036.04	\$20,620.00	\$-
Humboldt County	\$15,487,820.48	\$227,341.40	\$465,434.36	\$3,274.08	\$7,320,030.69	\$49,389.46	\$239,875.51	\$-
Imperial County	\$8,087,271.84	\$76,258.53	\$397,906.37	\$2,287.27	\$4,308,529.79	\$21,565.99	\$108,090.60	\$-
Inyo County	\$711,163.67	\$16,441.93	\$18,714.00	\$72.00	\$313,051.18	\$2,624.85	\$5,417.50	\$-
Irvine City*	\$30,925,901.82	\$91,562.70	\$2,479,930.78	\$1,809.80	\$15,794,735.56	\$9,344.05	\$359,364.00	\$-
Kings County	\$6,726,814.87	\$208,545.41	\$293,412.28	\$4,484.81	\$3,081,086.59	\$66,550.69	\$142,031.13	\$-
Lake County	\$9,521,284.58	\$132,189.37	\$137,100.14	\$184.93	\$3,831,520.97	\$23,001.48	\$88,547.00	\$-
Lassen County	\$985,550.94	\$9,216.99	\$32,505.85	\$105.00	\$315,906.19	\$530.27	\$20,282.00	\$-
Los Angeles City*	\$646,258,094.96	\$1,765,505.53	\$24,003,047.82	\$34,352.13	\$293,561,714.84	\$113,781.21	\$3,327,875.00	\$-
Los Angeles County	\$697,111,452.63	\$7,810,491.46	\$38,764,235.73	\$130,719.02	\$413,539,303.08	\$2,594,665.98	\$26,701,110.51	\$-

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Jurisdiction	Obligations				Expenditures			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Madera County	\$6,184,664.52	\$164,287.05	\$170,607.02	\$55.00	\$2,362,949.72	\$38,333.15	\$71,195.00	\$-
Mariposa County	\$857,328.51	\$3,683.32	\$29,781.00	\$-	\$242,602.26	\$-	\$7,231.25	\$-
Mendocino County	\$5,499,936.10	\$113,506.29	\$135,699.08	\$621.00	\$2,471,499.14	\$18,093.96	\$79,305.00	\$-
Merced County	\$12,929,051.06	\$132,289.36	\$537,879.43	\$6,528.07	\$4,916,553.48	\$22,892.19	\$65,972.00	\$-
Modesto City	\$10,263,247.69	\$123,322.86	\$323,545.98	\$210.00	\$3,070,465.75	\$29,855.12	\$46,760.00	\$-
Modoc County	\$982,450.00	\$704.41	\$20,285.00	\$-	\$540,232.00	\$596.61	\$-	\$-
Mono County	\$886,747.41	\$16,392.74	\$54,739.00	\$300.00	\$286,828.41	\$1,784.25	\$19,582.00	\$-
Napa County	\$7,626,635.65	\$144,961.28	\$387,823.90	\$508.63	\$4,448,055.23	\$32,949.04	\$179,334.76	\$-
Nevada County	\$6,550,786.46	\$73,834.26	\$255,517.88	\$2,038.00	\$2,941,298.86	\$20,623.34	\$65,998.47	\$-
Oakland City	\$49,057,479.48	\$685,540.95	\$1,883,603.40	\$9,569.09	\$33,236,433.24	\$125,108.09	\$1,368,668.54	\$-
Orange County	\$168,034,877.21	\$1,683,145.83	\$10,318,361.31	\$28,257.06	\$99,330,137.21	\$419,715.46	\$5,691,629.60	\$-
Oxnard City	\$19,981,841.75	\$331,780.75	\$1,335,790.62	\$6,178.87	\$10,083,285.86	\$103,755.20	\$761,103.48	\$-
Placer County	\$15,830,425.54	\$672,197.85	\$945,794.03	\$5,987.58	\$8,385,622.88	\$57,712.49	\$382,273.72	\$-
Plumas County	\$482,293.86	\$9,853.71	\$11,613.00	\$-	\$193,466.24	\$-	\$1,200.00	\$-
San Benito County	\$3,200,060.85	\$47,311.87	\$104,131.00	\$171.18	\$1,176,041.49	\$11,288.02	\$46,658.00	\$-
San Bernardino County	\$85,382,867.74	\$898,814.81	\$2,977,352.79	\$20,803.63	\$33,170,887.21	\$175,411.42	\$937,669.00	\$-
San Francisco County	\$110,320,708.20	\$741,826.63	\$3,138,260.78	\$14,575.47	\$63,675,548.48	\$117,084.98	\$537,342.64	\$-
San Joaquin County	\$19,872,271.79	\$119,578.28	\$718,202.64	\$597.00	\$8,300,547.83	\$33,332.10	\$141,376.00	\$-
San Jose City	\$70,796,513.91	\$858,364.41	\$4,247,715.83	\$23,269.40	\$40,105,927.69	\$158,825.98	\$2,602,123.90	\$-
San Luis Obispo County	\$23,110,819.52	\$208,953.90	\$682,888.02	\$1,032.02	\$9,193,224.08	\$34,534.20	\$331,857.47	\$-
San Mateo County	\$70,882,877.45	\$769,588.36	\$4,256,288.39	\$25,494.42	\$44,222,447.19	\$212,795.42	\$3,391,771.02	\$-
Santa Ana City	\$2,912,753.94	\$92,512.17	\$256,349.18	\$3,475.18	\$2,898,300.88	\$22,507.46	\$253,199.83	\$-
Santa Barbara County	\$13,985,767.06	\$249,366.86	\$921,606.81	\$1,063.05	\$8,407,871.42	\$42,294.71	\$359,264.52	\$-

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Jurisdiction	Obligations				Expenditures			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Santa Clara County	\$42,027,678.31	\$469,484.22	\$2,352,296.92	\$13,895.51	\$23,668,974.90	\$66,352.64	\$1,640,770.95	\$-
Santa Clarita City	\$22,266,984.04	\$295,582.96	\$1,327,719.80	\$8,878.89	\$13,625,241.09	\$76,174.64	\$944,107.97	\$-
Santa Cruz County	\$19,583,862.84	\$349,728.69	\$986,005.48	\$2,164.74	\$9,825,779.02	\$71,621.40	\$601,430.13	\$-
Shasta County	\$13,972,335.42	\$219,027.65	\$349,970.10	\$1,086.38	\$5,196,013.06	\$69,636.68	\$148,677.25	\$-
Sierra County	\$89,555.00	\$4,318.90	\$15,350.00	\$-	\$36,040.00	\$1,828.90	\$4,240.00	\$-
Siskiyou County	\$3,416,269.90	\$56,536.54	\$92,555.35	\$48.00	\$1,255,916.97	\$8,692.70	\$31,991.00	\$-
Solano County	\$40,417,087.66	\$262,796.16	\$1,594,114.57	\$921.57	\$15,466,610.10	\$23,384.27	\$509,052.00	\$-
Stanislaus County	\$9,105,753.84	\$54,630.80	\$185,128.23	\$459.31	\$2,150,308.08	\$-	\$37,020.00	\$-
Sutter County	\$7,333,927.36	\$148,431.89	\$187,041.00	\$86.32	\$2,649,052.67	\$28,999.80	\$80,452.00	\$-
Tehama County	\$4,829,361.02	\$61,458.69	\$83,760.35	\$4,295.29	\$1,560,445.06	\$13,132.77	\$31,439.00	\$-
Trinity County	\$1,287,788.56	\$1,045.55	\$17,030.00	\$-	\$348,764.77	\$-	\$4,430.00	\$-
Tulare County	\$33,626,545.08	\$603,145.54	\$937,262.94	\$5,169.17	\$14,179,239.64	\$202,212.92	\$294,455.85	\$-
Tuolumne County	\$4,136,313.45	\$44,563.86	\$71,323.42	\$408.75	\$1,621,313.85	\$6,701.10	\$23,362.00	\$-
Ventura County	\$51,399,002.10	\$876,678.29	\$3,268,379.56	\$15,336.76	\$31,560,963.41	\$294,118.40	\$2,783,715.52	\$-
Yolo County	\$12,353,114.17	\$332,142.46	\$873,818.37	\$2,918.09	\$7,644,920.46	\$94,016.35	\$522,601.16	\$-
Yuba County	\$8,325,248.17	\$119,804.34	\$238,594.84	\$1,829.00	\$3,223,363.62	\$15,541.25	\$113,503.31	\$-
Subtotals	\$2,601,207,599.13	\$25,947,412.48	\$122,320,059.89	\$439,976.09	\$1,371,028,513.34	\$6,484,395.13	\$62,641,801.46	\$-

* Option A jurisdictions that are also included in this report as Option B prior to transition to A.

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Locally Administered Programs - Option B Jurisdictions – ERA1 Funds

Figures reflect only the locally administered programs’ use of State Block Grant funds. Each jurisdiction is accountable for reporting directly to the US Treasury regarding use of its respective federal allocation.

Jurisdiction	Obligations				Expenditures			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alameda County	\$17,180,677.14	\$855,091.33	\$5,619,037.38	\$-	\$3,562,584.30	\$190,972.99	\$1,668,969.86	\$-
Anaheim City	\$7,929,097.01	\$213,461.66	\$4,281,098.25	\$-	\$7,929,097.01	\$213,461.66	\$4,281,098.25	\$-
Bakersfield City	\$4,091,522.32	\$2,888,803.35	\$3,621,089.55	\$1,844,585.78	\$2,956,789.08	\$2,087,634.48	\$3,023,317.24	\$1,540,080.95
Chula Vista City	\$5,944,689.74	\$70,933.40	\$3,321,077.92	\$-	\$5,944,689.74	\$70,933.40	\$3,321,077.92	\$-
Fresno City	\$8,916,148.94	\$6,163,251.91	\$-	\$-	\$2,096,155.79	\$846,485.32		
Fresno County	\$4,869,928.76	\$761,862.12	\$510,279.20	\$86,640.14	\$-	\$-		
Irvine City*	\$7,351,073.18	\$-	\$-	\$-	\$7,351,073.18	\$-	\$-	\$-
Kern County	\$5,431,111.64	\$3,586,889.73	\$5,110,200.78	\$2,591,659.85	\$288,702.30	\$189,318.18	\$275,315.72	\$142,687.89
Long Beach City	\$11,612,524.00	\$543,031.00	\$2,729,214.12	\$104,033.00	\$10,813,730.80	\$543,031.00	\$1,213,336.48	\$17,447.42
Los Angeles City*	\$115,682,800.00	\$-	\$-	\$-	\$103,322,783.00	\$-	\$-	\$-
Marin County	\$6,915,259.29	\$23,011.82	\$202,184.02	\$2,976.91	\$3,969,242.12	\$22,996.82	\$57,185.53	\$1,141.56
Monterey County	\$5,562,676.71	\$512,944.13	\$2,865,621.34	\$-	\$4,413,595.33	\$406,985.33	\$2,273,670.32	\$-
Riverside City	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Riverside County	\$10,425,955.65	\$1,856,055.22	\$11,963,294.67	\$-	\$9,282,483.72	\$1,145,428.25	\$1,818,267.02	\$-
Sacramento City	\$15,715,352.00	\$676,066.00	\$-	\$-	\$15,533,337.00	\$676,066.00	\$-	\$-
Sacramento County	\$31,778,481.00	\$982,840.00	\$-	\$-	\$20,398,016.00	\$746,307.00	\$-	\$-
San Diego City	\$12,740,251.54	\$2,358,065.85	\$31,033,393.08	\$-	\$12,740,251.54	\$2,358,065.85	\$31,033,393.08	\$-
San Diego County	\$47,715,633.31	\$3,721,377.79	\$1,776,107.70	\$-	\$47,715,633.31	\$3,721,377.79	\$1,776,107.70	\$-
Stockton City	\$4,982,013.79	\$1,326,124.32	\$3,524,941.60	\$298,069.88	\$4,982,013.79	\$1,326,124.32	\$3,524,941.60	\$298,069.88
Subtotals	\$324,845,196.03	\$26,539,809.63	\$76,557,539.61	\$4,927,965.56	\$263,300,178.01	\$14,545,188.39	\$54,266,680.72	\$1,999,427.70

* Option A jurisdictions that are also included in this report as Option B prior to transition to A.

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Locally Administered Programs - Option B Jurisdictions – ERA2 Funds

Figures reflect only the locally administered programs’ use of State Block Grant funds. Each jurisdiction is accountable for reporting directly to the US Treasury regarding use of its respective federal allocation.

Jurisdiction	Obligations				Expenditures			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alameda County	\$6,865,012.80	\$346,196.52	\$2,411,976.68	\$-	\$-	\$-	\$-	\$-
Anaheim City	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Bakersfield City	\$372,303.94	\$262,864.39	\$196,129.75	\$99,908.37	\$-	\$-	\$-	\$-
Chula Vista City	\$4,165,554.97	\$796,008.69	\$4,207,960.10	\$-	\$669,070.13	\$71,094.17	\$393,249.28	\$-
Fremont City	\$1,443,083.72	\$74,110.85	\$679,792.22	\$-	\$1,291,017.96	\$48,733.69	\$568,816.22	\$-
Fresno City	\$9,595,725.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Fresno County	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Kern County	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Long Beach City	\$23,726,015.30	\$277,813.86	\$1,885,638.00	\$71,877.57	\$-	\$-	\$-	\$-
Marin County	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Monterey County	\$568,903.87	\$52,459.62	\$290,140.97	\$-	\$-	\$-	\$-	\$-
Moreno Valley City	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Oakland City	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Riverside City	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Riverside County	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sacramento City	\$11,867,656.00	\$494,486.00	\$-	\$-	\$-	\$-	\$-	\$-
Sacramento County	\$23,273,709.00	\$719,805.00	\$-	\$-	\$-	\$-	\$-	\$-
San Bernardino City	\$1,390,258.27	\$271,593.04	\$1,451,047.52	\$-	\$-	\$-	\$-	\$-
San Diego City	\$43,579,792.43	\$4,986,129.96	\$38,595,405.68	\$-	\$-	\$-	\$-	\$-
San Diego County	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Santa Ana City	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Santa Barbara County	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Sonoma County	\$4,371,300.20	\$222,827.83	\$849,775.21	\$26,776.10	\$2,823,853.40	\$222,827.83	\$849,775.21	\$26,776.10

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – November 30, 2021

Jurisdiction	Obligations				Expenditures			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Stockton City	\$3,659,807.53	\$503,063.67	\$3,196,470.15	\$166,796.11	\$-	\$-	\$-	\$-
Subtotals	\$134,879,123.03	\$9,007,359.42	\$53,764,336.29	\$365,358.15	\$4,783,941.49	\$342,655.69	\$1,811,840.71	\$26,776.10