

Grantee: California

Grant: B-13-DS-06-0001

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: B-13-DS-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/30/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$70,359,459.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$70,359,459.00	Estimated PI/RL Funds:	
Total Budget: \$70,359,459.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities. The State of California's Community and Watershed Health Resilience Program is composed of activities in three complementary pillars: 1). Forest and Watershed Health Project (FWHP) five activities include: fuels reduction and biomass removal, noxious weed abatement, rangeland infrastructure restoration, fuel break expansions, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Biomass Utilization Fund ("BUF") will provide low cost financing to economic development projects that utilize low value forest waste removed from local forests to assist in reducing wildfire fuel loads. The BUF program will also provide financing for public facility projects that are able to install and utilize alternative energy generation; and 3). Up to two Community Resilience Centers, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. These facilities will be a model for serving rural communities. HUD granted a limited waiver modifying 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN

Executive Summary:

) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation warning areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon



storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The BUF will provide low cost financing to economic development and public facility projects that provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County’s reliance on imported energy, reducing greenhouse gases, and producing jobs in the region.

The Community Resilience Centers (CRCs) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disasters, with the region’s only food bank and major evacuation center.

Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in communities selected with input from the residents in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located in the NDRC application, which is posted on the State of California’s Department of Housing and Community Development NDR website.)

Key Agencies, Partners, Positions, Personnel:

Awardee:
 State of California Department of Housing and Community Development
 Division of Federal Financial Assistance
 Geoffrey Ross, Deputy Director
 Jessica Hayes, Disaster Recovery Branch Chief
 Susan Naramore, Specialist II
 Patrick Talbott, HCD Representative II

Current Primary Project Management and Implementation Responsibilities:
 California Department of Housing and Community Development (HCD) Patrick Talbott, HCD Representative II and Susan Naramore, HCD Specialist II

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies: The Sierra Nevada Conservancy (SNC)
 Angela Avery, Executive Officer
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE) Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

United States Forest Service
 Michael Jow, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$0.00	\$69,613,459.00
Total Funds Drawdown	\$4,578,211.71	\$35,301,704.85
Program Funds Drawdown	\$4,578,211.71	\$35,301,704.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,585,223.59	\$35,225,844.34



HUD Identified Most Impacted and Distressed	\$0.00	\$8,732,420.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California ¿ CDBG-NDR Program	\$ 0.00	\$ 862,891.80
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 1,168,722.78	\$ 18,412,692.49
California Conservation Corps	\$ 0.00	\$ 207,796.25
California Department of Forestry and Fire Protection	\$ 0.00	\$ 88,519.00
Civix-GCR Inc.	\$ 26,199.42	\$ 711,438.35
County of Tuolumne	\$ 3,376,456.39	\$ 13,655,258.34
HELIX Environmental Planning, Inc.	\$ 0.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 8,315.00	\$ 165,033.11
Sierra Nevada Conversancy	\$ 5,530.00	\$ 619,520.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.19%	40.10%
Overall Benefit Amount	\$32,499,696.00	\$37,825,156.00	\$12,793,887.35
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$14,071,891.80	\$5,360,067.00	\$3,395,479.76
Limit on Admin	\$.00	\$3,517,973.00	\$2,495,764.65
Most Impacted and Distressed	\$70,359,459.00	\$.00	\$8,732,420.09

Overall Progress Narrative:

NDR progress continues, while the process to amend grant agreements to reflect revised completion dates, given the HUD extension to 2025. HCD Core Team meetings.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$25,258.14	\$3,517,973.00	\$2,495,764.65
17-NDR-02, Community Resilience Centers	\$3,373,550.79	\$18,767,250.00	\$13,325,500.35
17-NDR-03, NDR Forest & Watershed Health	\$1,171,087.78	\$27,174,236.00	\$19,112,337.74
17-NDR-04, NDR-Biomass Utilization Fund	\$8,315.00	\$20,900,000.00	\$368,102.11
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00
NDR-SL, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / 17-NDR-01 / NDR Administration



Grantee Activity Number: NDR - Adm - GCR/Civix
Activity Title: NDR - Adm - GCR/Civix

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

02/28/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Civix-GCR Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$772,051.00

Total Budget

\$0.00 \$772,051.00

Total Obligated

\$0.00 \$772,051.00

Total Funds Drawdown

\$22,352.54 \$707,591.47

Program Funds Drawdown

\$22,352.54 \$707,591.47

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$26,199.42 \$711,438.35

Civix-GCR Inc.

\$26,199.42 \$711,438.35

Most Impacted and Distressed Expended

\$0.00 \$670,284.34

Activity Description:

General administration, capacity building and providing technical assistance to CA and our grantees in administering NDR funds in compliance with all federal and state laws, regulations and policies.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Civix supports HCD's efforts by working with grantees, reviewing and preparing reporting, attending monthly CORE Team and individual pillar meetings, and researching compliance questions, if needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR - Adm - Tuolumne County

Activity Title: NDR - Adm - Tuolumne County

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

04/01/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$2,905.60	\$329,757.99
Program Funds Drawdown	\$2,905.60	\$329,757.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,905.60	\$329,757.99
County of Tuolumne	\$2,905.60	\$329,757.99
Most Impacted and Distressed Expended	\$0.00	\$157,710.00

Activity Description:

General Administration activity tasks for NDR reporting to HUD along with compliance and monitoring work required as part of development of the Community Resilience Centers.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Tuolumne County prepares progress reporting, prepares and submits funds requests for eligible project and administrative costs, reviews and monitors labor compliance, and prepares and submits progress reports. During June 2022, the County held a Job/Training Fair in the County as part of the Section 3 efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Center

Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Resilience Centers

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

17-NDR-02

Projected Start Date:

05/01/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

08/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

County of Tuolumne

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022****To Date**

\$0.00

\$18,201,011.00

Total Budget

\$0.00

\$18,201,011.00

Total Obligated

\$0.00

\$18,201,011.00

Total Funds Drawdown

\$3,373,550.79

\$12,759,261.35

Program Funds Drawdown

\$3,373,550.79

\$12,759,261.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,373,550.79

\$12,759,261.35

County of Tuolumne

\$3,373,550.79

\$12,759,261.35

Most Impacted and Distressed Expended

\$0.00

\$886,332.00

Activity Description:

The CRC feasibility study determined that additional funding would be needed to build two facilities. HCD was able to obligate an additional \$5.5 million dollars in Neighborhood Stabilization Program (NSP) State Program Income funds, to add to the \$18 million in NDR funds for the CRC to allow for the second CRC to be constructed. The \$5.5 million in NSP funds is committed to the Groveland CRC, which has additional development costs. The two CRC facilities are currently in construction with a completion date of fall 2022.

Upon completion of construction the two Community Resilience Centers (under the public facility activity) will provide a number of different year-round public services (food distribution, education and employment training) to the residents of Groveland and Tuolumne. During emergencies, the CRCs will provide evacuation and resources for residents in the Rim Fire impacted area of Tuolumne County and the surrounding areas.

Location Description:

The CRC feasibility study will determine the location of the two facilities in the unincorporated communities of Tuolumne and Groveland. The Groveland address is 18986 Ferretti Road in Groveland California 95321. The Tuolumne address is 18241 Bay Avenue Tuolumne California 95379.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1

TRACT;06109004200;42;1

Activity Progress Narrative:

Construction of the two 8,700+ square foot resilience centers is approximately 68% complete, with the beginning of the electrical finish, installation of concrete curbs and gutters, concrete for trash enclosures, installation of kitchen hoods and walk in coolers, interior painting, exterior skin finish materials at both



sites. Installation of the acoustical ceiling grid and ceramic tile flooring and walls have begun at the Tuolumne site, which is approximately 2 weeks ahead of the Groveland site. PG&E is setting the power pole and transformer at Groveland, and the contractor has installed the concrete block for the outdoor restroom and excavated for the pedestrian bridge foundations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health



Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/25/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

United States Forest Service

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$25,825,726.00

Total Budget

\$0.00 \$25,825,726.00

Total Obligated

\$0.00 \$25,825,726.00

Total Funds Drawdown

\$1,168,722.78 \$18,412,692.49

Program Funds Drawdown

\$1,168,722.78 \$18,412,692.49

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,168,722.78 \$18,412,692.49

United States Forest Service

\$1,168,722.78 \$18,412,692.49

Most Impacted and Distressed Expended

\$0.00 \$4,466,518.22

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200



Activity Progress Narrative:

The USFS completed the planting of over 1,200,000 seedlings across 4,500 acres; 2,600 acres were initial plantings and 1,900 acres were second year planting. Noxious weed abatement continues for the season, and the California Conservation Corps completed 1 mile of wire fencing at the Indian Springs site and 1.5 miles at the Jawbone worksite. Over 400 acres of fuel breaks have been completed, with work continuing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	1800/4600
# acres successfully reforested	0	5673/4500
# of non-invasive trees planted	0	1647867/9000
# of trees planted in project	0	1647867/9000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03c

Activity Title: NDR Forest & Watershed Health SNC

Activity Type: NDR - Environmental Value	Activity Status: Under Way
Project Number: 17-NDR-03	Project Title: NDR Forest & Watershed Health
Projected Start Date: 05/30/2017	Projected End Date: 09/30/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Sierra Nevada Conservancy

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$178,417.00
Total Funds Drawdown	\$2,365.00	\$73,390.00
Program Funds Drawdown	\$2,365.00	\$73,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,530.00	\$78,920.00
Sierra Nevada Conservancy	\$5,530.00	\$78,920.00
Most Impacted and Distressed Expended	\$0.00	\$39,546.00

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

The first BUF project has been submitted to the Credit Committee for final loan approval. The second BUF applicant has submitted a permit to the County and continues to provide needed documentation necessary for loan approval.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

Grantee Activity Number: 17-NDR-04a
Activity Title: Planning - Biomass Utilization Fund

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

04/01/2017

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Rural Community Assistance Corporation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$8,315.00	\$156,718.11
Program Funds Drawdown	\$8,315.00	\$156,718.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,315.00	\$165,033.11
Rural Community Assistance Corporation	\$8,315.00	\$165,033.11
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$50,433.53

Activity Description:

RCAC will use these planning funds to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. The toolkit will be made available to interested parties who wish to develop biomass facilities in their communities.

RCAC will use these activity funds to conduct other planning and capacity building that supports the BUF development and implementation.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the



following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

The BUF Toolkit will be released upon construction close of the first BUF project, to ensure the processes are accurately reflected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/22
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

