Grantee: California

Grant: P-19-CA-06-0DD2

July 1, 2022 thru September 30, 2022 Performance

Grant Number: Obligation Date: Award Date:

P-19-CA-06-0DD2

Grantee Name: Contract End Date: Review by HUD:

California

Submitted - Await for Review

Grant Award Amount: Grant Status: QPR Contact:

\$1,017,399,000.00 Active No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$0.00

Total Budget: \$1,017,399,000.00

Disasters:

Declaration Number

FEMA-4407-CA FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration.

The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has



increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs. As shown in the table below, the recovery needs far exceed the available resources.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115 -254 and Public Law 116- -20. HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Total Impact = \$14,876,576,401Funding Awarded or Obligated = \$11,651,196,156 Unmet Need = \$3,225,380,246 Percent of Unmet Need = 45% Infrastructure Total Impact = \$5,643,628,499Funding Awarded or Obligated = \$2,805,280,125 Unmet Need = \$2,838,348,374 Percent of Unmet Need = 39% **Economic Revitalization** Total Impact = \$2,451,825,534 Funding Awarded or Obligated = \$1,282,847,617 Unmet Need = \$1,168,977,918 Percent of Unmet Need = 16%

Funding Awarded or Obligated = \$15,739,323,897 Unmet Need = \$7,232,706,538

Total Impact = \$22,972,030,435

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$28,140,109.50	\$296,481,525.00
B-19-DV-06-0001	\$24,775,409.50	\$155,635,744.54
B-19-DV-06-0002	\$3,364,700.00	\$140,845,780.46
Total Budget	\$28,140,109.50	\$296,481,525.00
B-19-DV-06-0001	\$24,775,409.50	\$155,635,744.54
B-19-DV-06-0002	\$3,364,700.00	\$140,845,780.46
Total Obligated	\$9,333,462.50	\$176,523,047.10
B-19-DV-06-0001	\$2,000,553.00	\$85,530,957.37
B-19-DV-06-0002	\$7,332,909.50	\$90,992,089.73
Total Funds Drawdown	\$3,687,235.76	\$14,934,506.63
B-19-DV-06-0001	\$2,546,178.18	\$9,671,099.06
B-19-DV-06-0002	\$1,141,057.58	\$5,263,407.57
Program Funds Drawdown	\$3,687,235.76	\$14,934,506.63
B-19-DV-06-0001	\$2,546,178.18	\$9,671,099.06
B-19-DV-06-0002	\$1,141,057.58	\$5,263,407.57
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$3,714,351.98	\$15,296,699.10
B-19-DV-06-0001	\$2,519,648.17	\$9,780,422.80
B-19-DV-06-0002	\$1,194,703.81	\$5,516,276.30
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 0.00	\$ 0.00
City of Chico	\$ 0.00	\$ 0.00
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 53,646.23	\$ 53,646.23
City of Redding	\$ 79,542.11	\$ 253,318.08
City of Shasta Lake	\$ 0.00	\$ 0.00
County of Los Angeles	\$ 0.00	\$ 0.00
State of California	\$ 3,418,769.89	\$ 14,531,561.63
State of California - HCD/CDBG	\$ 162,393.75	\$ 458,173.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	74.18%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$682,292,128.00	\$188,253,273.60	\$.00
Limit on Public Services	\$152,609,850.00	\$2,000,000.00	\$.00
Limit on Admin/Planning	\$203,479,800.00	\$42,695,960.00	\$.00
Limit on Admin	\$50,869,950.00	\$40,695,960.00	\$.00
Most Impacted and Distressed	\$813,919,200.00	\$246,120,805.40	\$.00

Overall Progress Narrative:

2018 Administration: HCD is in the process of finalizing Direct Labor, Indirect Costs, and Statewide Allocation costs for the periods of March 1st, 2022, through June 30th, 2022, for Fiscal Year 2021/2022 and July 1st, 2022, through August 31st, 2022, for the Fiscal Year 2022/2023. HCD anticipates that the drawdowns for this period will be reflected in DRGR in the 2022 4th quarter Quarterly Performance Report.

Owner Occupied: The OOR Program removed key obstacles to processing 2018 Program applicants this quarter. Areas of progress include obtaining a key exemption for Section 106 clearance from the State Historic Preservation Officer (SHPO). Furthermore, the Program closed all surveys for the 2017 and 2018 grant years on July 30, 2022. For the 2018 grant, the Program issued 15 awards, initiated 9 construction starts, and completed 1 project this quarter.

Multifamily Housing: HCD has executed master standard agreements with all 13 subrecipients. 12 subrecipients have published their project solicitation process (PSP). The City of Malibu is preparing a Resolution to relinquish their allocation funds back to HCD. HCD has received 26 applications from Subrecipients, has 6 applications under review, has issued 14 conditional commitments of CDBG-DR funds, and has executed 6 AUGF/NTP. There are 6 projects under construction. Two



projects have submitted reimbursement requests for 90% of their allocated activity amounts. Workforce Development: The program has completed the draft NOFA development and it is currently routing through leadership. Program has completed the communications plan and is prepared to route this to the Directorâ¿¿s Office with the NOFA. Program is working to complete the technical assistance, program FAQ's, and application build out. 2018 Infrastructure: Master standard agreement (MSA) boilerplates have been routed and approved by HCD. The individual MSAs for subrecipients are currently being prepared by HCD staff. HCD is currently developing the project application space in Grants Network/Zengine and working with subrecipients on the due diligence process. 2018 Planning: HCD anticipates program will launch in the fourth quarter of 2022 or the first quarter of 2023.

Project Summary

Project #, Project Title	This Report		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
2018 Administration, 2018 Administration	\$156,607.50	\$50,869,950.00	\$4,774,143.55	
B-19-DV-06-0001	\$0.00	\$24,417,576.00	\$3,096,770.89	
B-19-DV-06-0002	\$156,607.50	\$26,452,374.00	\$1,677,372.66	
2018 Infrastructure, 2018 Infrastructure	\$162,393.75	\$317,428,488.00	\$458,173.16	
B-19-DV-06-0001	\$77,949.00	\$152,365,674.24	\$243,186.96	
B-19-DV-06-0002	\$84,444.75	\$165,062,813.76	\$214,986.20	
2018 Multifamily Housing, 2018 Multifamily Housing	\$271,524.10	\$250,687,114.00	\$1,087,476.07	
B-19-DV-06-0001	\$225,186.25	\$120,329,814.72	\$940,624.53	
B-19-DV-06-0002	\$46,337.85	\$130,357,299.28	\$146,851.54	
2018 Owner Occupied Reconstruction, 2018 Owner	\$3,008,539.16	\$205,107,638.00	\$8,231,012.90	
B-19-DV-06-0001	\$2,200,720.73	\$98,451,666.24	\$5,194,758.71	
B-19-DV-06-0002	\$807,818.43	\$106,655,971.76	\$3,036,254.19	
2018 Planning, 2018 Planning	\$4,185.00	\$86,217,000.00	\$70,450.29	
B-19-DV-06-0001	\$2,008.80	\$41,384,160.00	\$33,628.20	
B-19-DV-06-0002	\$2,176.20	\$44,832,840.00	\$36,822.09	
2018 Workforce Development, 2018 Workforce	\$83,986.25	\$40,695,960.00	\$313,250.66	
B-19-DV-06-0001	\$40,313.40	\$19,534,060.80	\$162,129.77	
B-19-DV-06-0002	\$43,672.85	\$21,161,899.20	\$151,120.89	
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00	
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00	

Activities

Project #/ 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration Activity Title: 2018 Administration

Activity Type: Activity Status:

Administration Under Way

Project Number:Project Title:2018 Administration2018 Administration

Projected Start Date: Projected End Date:

11/30/2020 11/30/2026

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$81,391,920.00
B-19-DV-06-0001	\$0.00	\$40,695,960.00
B-19-DV-06-0002	\$0.00	\$40,695,960.00
Total Budget	\$0.00	\$81,391,920.00
B-19-DV-06-0001	\$0.00	\$40,695,960.00
B-19-DV-06-0002	\$0.00	\$40,695,960.00
Total Obligated	\$0.00	\$9,000,000.00
B-19-DV-06-0001	\$0.00	\$6,000,000.00
B-19-DV-06-0002	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$156,607.50	\$4,774,143.55
B-19-DV-06-0001	\$0.00	\$3,096,770.89
B-19-DV-06-0002	\$156,607.50	\$1,677,372.66
Program Funds Drawdown	\$156,607.50	\$4,774,143.55
B-19-DV-06-0001	\$0.00	\$3,096,770.89
B-19-DV-06-0002	\$156,607.50	\$1,677,372.66
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$156,607.50	\$5,072,672.30
State of California	\$156,607.50	\$5,072,672.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

HCD is in the process of finalizing Direct Labor, Indirect Costs, and Statewide Allocation costs for the periods of March 1st, 2022, through June 30th, 2022, for Fiscal Year 2021/2022 and July 1st, 2022, through August 31st,



2022, for the Fiscal Year 2022/2023. HCD anticipates that the drawdowns for this period will be reflected in DRGR in the 2022 4th quarter Quarterly Performance Report.

None

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Project # / 2018 Infrastructure / 2018 Infrastructure



Grantee Activity Number: 2018 Infrastructure Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure

Projected Start Date:

08/19/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Infrastructure

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California - HCD/CDBG

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$162,393.75	\$458,173.16
B-19-DV-06-0001	\$77,949.00	\$243,186.96
B-19-DV-06-0002	\$84,444.75	\$214,986.20
Program Funds Drawdown	\$162,393.75	\$458,173.16
B-19-DV-06-0001	\$77,949.00	\$243,186.96
B-19-DV-06-0002	\$84,444.75	\$214,986.20
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$162,393.75	\$458,173.16
State of California - HCD/CDBG	\$162,393.75	\$458,173.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

No individual activities have proceeded to date. HCD expects individual activities to begin in 2023 following



subrecipient master standard agreements being executed and project applications released and approved by HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Project #/

2018 Multifamily Housing / 2018 Multifamily Housing

None



Grantee Activity Number: 2018 MHP Butte County Activity Title: Table Mountain Apartments I

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,390,000.00
B-19-DV-06-0001	\$0.00	\$2,695,000.00
B-19-DV-06-0002	(\$2,666,926.00)	\$2,695,000.00
Total Budget	(\$2,666,926.00)	\$5,390,000.00
B-19-DV-06-0001	\$0.00	\$2,695,000.00
B-19-DV-06-0002	(\$2,666,926.00)	\$2,695,000.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated f or on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.



Location Description:
122 Mono Ave. Oroville, CA 95965
Activity Progress Narrative:
Under construction and on schedule.
Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
Activity Locations
No Activity Locations found.
Other Funding Sources
No Other Funding Sources Found
Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

None



Activity Supporting Documents:

Grantee Activity Number: 2018 MHP City of Chico Activity Title: Oleander Community Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

09/29/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$14,665,819.00
B-19-DV-06-0001	\$0.00	\$7,332,909.50
B-19-DV-06-0002	\$6,031,626.00	\$7,332,909.50
Total Budget	\$6,031,626.00	\$14,665,819.00
B-19-DV-06-0001	\$0.00	\$7,332,909.50
B-19-DV-06-0002	\$6,031,626.00	\$7,332,909.50
Total Obligated	\$7,332,909.50	\$7,332,909.50
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$7,332,909.50	\$7,332,909.50
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chico	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

City of Chico



Activity Progress Narrative:

City of Chico has requested release of funds and authority to use grant funds so that developer can acquire parcel to prevent further financial costs for contract extension. However, HCD environmental determined that additional soil sample testing was required to determine what, if any, mitigation measures are necessary for residential construction. Awaiting test results from environmental engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	None



Grantee Activity Number: 2018 MHP City of Lakeport Activity Title: Parkside Avenue

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/18/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Lakeport

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,587,769.00
B-19-DV-06-0001	\$6,230,384.50	\$6,293,884.50
B-19-DV-06-0002	\$0.00	\$6,293,884.50
Total Budget	\$6,230,384.50	\$12,587,769.00
B-19-DV-06-0001	\$6,230,384.50	\$6,293,884.50
B-19-DV-06-0002	\$0.00	\$6,293,884.50
Total Obligated	\$0.00	\$63,500.00
B-19-DV-06-0001	\$0.00	\$63,500.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$28,537.50
B-19-DV-06-0001	\$0.00	\$28,537.50
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$28,537.50
B-19-DV-06-0001	\$0.00	\$28,537.50
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,537.50
City of Lakeport	\$0.00	\$0.00
State of California	\$0.00	\$28,537.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

City of Lakeport



Activity Progress Narrative:

City of lakeport has one project under review, a 40-unit project with a TDC of \$14.9 million, with a proposed DR-MHP amount of \$2.4 million.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	None
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Grantee Activity Number: 2018 MHP City of Shasta Lake Activity Title: Shasta Lake Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

09/23/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Shasta Lake

Overall Total Projected Budget from All Sources	Jul 1 thru Sep 30, 2022 \$0.00	To Date
B-19-DV-06-0001	,	\$2,663,268.00
	\$1,237,546.00 \$0.00	\$1,331,634.00
B-19-DV-06-0002	\$0.00	\$1,331,634.00
Total Budget	\$1,237,546.00	\$2,663,268.00
B-19-DV-06-0001	\$1,237,546.00	\$1,331,634.00
B-19-DV-06-0002	\$0.00	\$1,331,634.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Shasta Lake	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

Los Angeles County



Activity Progress Narrative:

The County of Shasta has joined the City of Shasta Lake in jointly funding the Shasta Lake Apartments project. The application is currently under review by HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	None
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Grantee Activity Number: 2018 MHP Oroville Activity Title: Lincoln Street Family Housing II

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/02/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$18,070,018.00
B-19-DV-06-0001	\$8,150,000.00	\$9,035,009.00
B-19-DV-06-0002	\$0.00	\$9,035,009.00
Total Budget	\$8,150,000.00	\$18,070,018.00
B-19-DV-06-0001	\$8,150,000.00	\$9,035,009.00
B-19-DV-06-0002	\$0.00	\$9,035,009.00
Total Obligated	\$0.00	\$885,009.00
B-19-DV-06-0001	\$0.00	\$885,009.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$53,646.23	\$68,735.91
B-19-DV-06-0001	\$53,646.23	\$68,735.91
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$53,646.23	\$68,735.91
B-19-DV-06-0001	\$53,646.23	\$68,735.91
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$53,646.23	\$68,735.91
City of Oroville	\$53,646.23	\$53,646.23
State of California	\$0.00	\$15,089.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

City of Oroville



Activity Progress Narrative:

Lincoln Street Crossing, Phase I: HCD issued a conditional commitment on June 11, 2022. Project anticipates applying for LIHTC with TCAC in Q1 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	None
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Grantee Activity Number: 2018 Multifamily Housing Activity Title: 2018 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/19/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$138,335.76	\$736,884.58
B-19-DV-06-0001	\$91,997.91	\$590,033.04
B-19-DV-06-0002	\$46,337.85	\$146,851.54
Program Funds Drawdown	\$138,335.76	\$736,884.58
B-19-DV-06-0001	\$91,997.91	\$590,033.04
B-19-DV-06-0002	\$46,337.85	\$146,851.54
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$165,451.98	\$764,000.80
State of California	\$165,451.98	\$764,000.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



All subrecipients except one (Malibu) have published at least one round their project solicitation process (PSP). HCD has six projects currently under review, HCD has issued 14 conditional commitments, and HCD has executed six Notices to Proceed.

Two projects in Chico, Bar Triangle and Cussick Apartments, did not receive an allocation of 4% tax credits during round 1 of 2022. Both projects applied for Round 2 funding on July 13, 2022.

Two projects in Butte County, Table Mountain Phase I and Olive ranch, are under construction and are progressing according to schedule. Both projects have requested drawdowns for full DR allocation amount (less 10% retainage). Two additional projects in Butte County received conditional commitments during Q3 and will be applying for tax credits in Q1 of 2023.

HCD issued a conditional commitment to Eaglepointe Apartments in the Town of Paradise last Quarter. The project is applying for tax credits in Q1 of 2023.

City of Redding has 3 projects that are under construction. Kenneth Court Phase II was completed on August 15, 2023. The three remaining projects are currently on schedule. Two projects, Center of Hope and Piper Way Senior, received conditional commitments in Q2 and are seeking to apply for tax credits in Q1 of 2023.

City of Oroville has submitted two projects. HCD has issued a conditional commitment for one project and is waiting for a contract amendment to incorporate additional funding into the City's allocation before issuing the conditional commitment. Both projects will be applying for tax credits in Q1 of 2023.

The County of Shasta has joined the City of Shasta Lake in jointly funding the Shasta Lake Apartments project. The application is currently under review by HCD.

HCD is forecasting receiving an additional 6 applications from subrecipients prior to the December 31, 2022 application submission deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

nts:	None	
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Grantee Activity Number: D181-MFDC-M0022 Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

04/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$14,313,852.00
B-19-DV-06-0001	\$7,156,926.00	\$7,156,926.00
B-19-DV-06-0002	\$0.00	\$7,156,926.00
Total Budget	\$7,156,926.00	\$14,313,852.00
B-19-DV-06-0001	\$7,156,926.00	\$7,156,926.00
B-19-DV-06-0002	\$0.00	\$7,156,926.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units

for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised

of a three-story residential building with a unit mix that includes 42 one-bedroom units

with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include

necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.



Location	Descri	ption:
		P-11-11-1

135 Tuscany Drive, Oroville, CA 95965

Activity Progress Narrative:

Olive ranch is under construction and are progressing according to schedule. This project has requested drawdowns for full DR allocation amount (less 10% retainage).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	one
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Grantee Activity Number: D181-MFDC-M0056 Activity Title: Kennett Court II

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/12/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

05/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,666,282.00
B-19-DV-06-0001	(\$332,588.00)	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Budget	(\$332,588.00)	\$2,666,282.00
B-19-DV-06-0001	(\$332,588.00)	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Obligated	(\$332,588.00)	\$1,333,141.00
B-19-DV-06-0001	(\$332,588.00)	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$68,942.74	\$242,718.71
B-19-DV-06-0001	\$68,942.74	\$242,718.71
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$68,942.74	\$242,718.71
B-19-DV-06-0001	\$68,942.74	\$242,718.71
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$68,942.74	\$242,718.71
City of Redding	\$68,942.74	\$242,718.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court II consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park.

Location Description:

1155 Lake Boulevard, Redding, CA 96003



Activity Progress Narrative:

Construction was completed and Certificate of Occupancy was granted on August 15, 2022. Ribbon Cutting Ceremony was held on September 7th, 2022. Stabilized Occupancy is anticipated by Q4. Developer is in process of converting construction financing into permanent financing by end of calendar year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail



Grantee Activity Number: D181-MFDC-M0057 Activity Title: Kennett Court Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

05/20/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Overall

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Jul 1 thru Sep 30, 2022 To Date

Responsible Organization:

City of Redding

Overall	Jul I till a 3ep 30, 2022	10 Date
Total Projected Budget from All Sources	\$0.00	\$2,666,282.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Budget	\$0.00	\$2,666,282.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Redding	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court Senior Apartments is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum set-back from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Location Description:

1081 Lake Blvd, Redding, Ca 96001



Activity Progress Narrative:

Kennett Court senior has experiences some slight construction delays, and is now scheduled to complete construction in Q4 of 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	None
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Grantee Activity Number: D181-MFDC-M0058 Activity Title: Alturas Crossing

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

03/28/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,666,282.00
B-19-DV-06-0001	\$2,333,141.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$2,333,141.00
Total Budget	\$2,333,141.00	\$4,666,282.00
B-19-DV-06-0001	\$2,333,141.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$2,333,141.00
Total Obligated	\$2,333,141.00	\$2,333,141.00
B-19-DV-06-0001	\$2,333,141.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$10,599.37	\$10,599.37
B-19-DV-06-0001	\$10,599.37	\$10,599.37
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$10,599.37	\$10,599.37
B-19-DV-06-0001	\$10,599.37	\$10,599.37
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$10,599.37	\$10,599.37
City of Redding	\$10,599.37	\$10,599.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the WesUNorthwest and undeveloped land to the North and East.

Location Description:



1320 and 1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Project is approximately 19% complete. Work underway to date includes site work, framing of multiple structures, foundations and retaining walls.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Activity Supporting Documents:	None



Grantee Activity Number: D181-MFDC-M0060 Activity Title: Lowden Lane Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

10/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Overall

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Jul 1 thru Sep 30, 2022 To Date

Responsible Organization:

City of Redding

jui I till a Scp So, LoLL	10 Date
\$0.00	\$11,666,282.00
\$0.00	\$5,833,141.00
\$0.00	\$5,833,141.00
\$0.00	\$11,666,282.00
\$0.00	\$5,833,141.00
\$0.00	\$5,833,141.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
	\$0.00 \$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and 8 two bedroom units, which includes 1 two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the

surrounding areas. One hundred precent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:



2275 Lowden Lane, Redding, CA 96002

Activity Progress Narrative:

Lowden Lane is also under construction and on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #/ 2018 Owner Occupied Reconstruction / 2018 Owner



Grantee Activity Number: 2018 Owner Occupied Recon LM Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Overall

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Jul 1 thru Sen 30, 2022. To Date

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2022	lo Date
Total Projected Budget from All Sources	\$0.00	\$283,150,693.20
B-19-DV-06-0001	\$0.00	\$141,575,346.60
B-19-DV-06-0002	\$0.00	\$141,575,346.60
Total Budget	\$0.00	\$283,150,693.20
B-19-DV-06-0001	\$0.00	\$141,575,346.60
B-19-DV-06-0002	\$0.00	\$141,575,346.60
Total Obligated	\$0.00	\$141,575,346.60
B-19-DV-06-0001	\$0.00	\$67,916,166.37
B-19-DV-06-0002	\$0.00	\$73,659,180.23
Total Funds Drawdown	\$2,542,490.07	\$6,848,937.62
B-19-DV-06-0001	\$1,977,017.17	\$4,531,362.60
B-19-DV-06-0002	\$565,472.90	\$2,317,575.02
Program Funds Drawdown	\$2,542,490.07	\$6,848,937.62
B-19-DV-06-0001	\$1,977,017.17	\$4,531,362.60
B-19-DV-06-0002	\$565,472.90	\$2,317,575.02
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,542,490.07	\$6,885,485.12
State of California	\$2,542,490.07	\$6,885,485.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

Owner Occupied: The OOR Program removed key obstacles to processing 2018



Program applicants this quarter. Areas of progress include obtaining a key exemption for Section 106 clearance from the State Historic Preservation Officer (SHPO). Furthermore, the Program closed all surveys for the 2017 and 2018 grant years on July 30, 2022. For the 2018 grant, the Program issued 15 awards, initiated 9 construction starts, and completed 1 project this quarter.

On August 8, 2022, the Program received confirmation from the State Historic Preservation Officer (SHPO) of a key exemption allowing a disaster recovery rebuild to exceed the original footprint of the home by 20% and still be considered as part of the "same footprint" for the purposes of Section 106 clearance as part of the required Tier 2 environmental review. This cleared the way for design and scoping for 2017 projects and allowed the Program to begin processing these applicants in earnest.

The final survey count for the 2018 OOR Program was 2,067 surveys, 1,364 are LMI and 2,052 are in the MID. As applications continue to process out via ineligibility or withdrawal, the pool of active applications is now 271 active applications, 204 of which are actively in the design process with the Construction Management services vendor. The Program issued out 15 awards, initiated 9 construction starts, and completed 1 project this quarter.

Accomplishments Performance Measure

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Activity Supporting Documents: None	
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Grantee Activity Number: 2018 Owner Occupied Recon UN Activity Title: 2018 Owner Occupied Recon UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$123,064,582.80
B-19-DV-06-0001	\$0.00	
	,	\$61,532,291.40
B-19-DV-06-0002	\$0.00	\$61,532,291.40
Total Budget	\$0.00	\$123,064,582.80
B-19-DV-06-0001	\$0.00	\$61,532,291.40
B-19-DV-06-0002	\$0.00	\$61,532,291.40
Total Obligated	\$0.00	\$6,000,000.00
B-19-DV-06-0001	\$0.00	\$3,000,000.00
B-19-DV-06-0002	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$466,049.09	\$1,382,075.28
B-19-DV-06-0001	\$223,703.56	\$663,396.11
B-19-DV-06-0002	\$242,345.53	\$718,679.17
Program Funds Drawdown	\$466,049.09	\$1,382,075.28
B-19-DV-06-0001	\$223,703.56	\$663,396.11
B-19-DV-06-0002	\$242,345.53	\$718,679.17
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$466,049.09	\$1,382,075.28
State of California	\$466,049.09	\$1,382,075.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Owner Occupied: The OOR Program removed key obstacles to processing 2018



Program applicants this quarter. Areas of progress include obtaining a key exemption for Section 106 clearance from the State Historic Preservation Officer (SHPO). Furthermore, the Program closed all surveys for the 2017 and 2018 grant years on July 30, 2022. For the 2018 grant, the Program issued 15 awards, initiated 9 construction starts, and completed 1 project this quarter.

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The final survey count for the 2018 OOR Program was 2,067 surveys, 1,364 are LMI and 2,052 are in the MID. As applications continue to process out via ineligibility or withdrawal, the pool of active applications is now 271 active applications, 204 of which are actively in the design process with the Construction Management services vendor. The Program issued out 15 awards, initiated 9 construction starts, and completed 1 project this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Planning / 2018 Planning



Grantee Activity Number: 2018 Planning Activity Title: 2018 Planning

Activity Type: Activity Status:

Planning Under Way

Project Number:2018 Planning
2018 Planning

Projected Start Date: Projected End Date:

08/19/2019 08/18/2026

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$4,185.00	\$70,450.29
B-19-DV-06-0001	\$2,008.80	\$33,628.20
B-19-DV-06-0002	\$2,176.20	\$36,822.09
Program Funds Drawdown	\$4,185.00	\$70,450.29
B-19-DV-06-0001	\$2,008.80	\$33,628.20
B-19-DV-06-0002	\$2,176.20	\$36,822.09
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,185.00	\$70,450.29
State of California	\$4,185.00	\$70,450.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Planning program will fund planning projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



Activity Progress Narrative:

The Planning will fund planning projects for unmet needs of DR-4382 and DR- 4407. Additional activities will be established once the project are identified and funded.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project #/

2018 Workforce Development / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development Activity Title: 2018 Workforce Development

Activity Type:

National Objective:

Public services **Under Way**

Project Number: Project Title:

2018 Workforce Development 2018 Workforce Development **Projected Start Date: Projected End Date:**

08/19/2019 08/18/2026

Benefit Type: Completed Activity Actual End Date:

Activity Status:

Responsible Organization:

State of California **Urgent Need**

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$83,986.25	\$313,250.66
B-19-DV-06-0001	\$40,313.40	\$162,129.77
B-19-DV-06-0002	\$43,672.85	\$151,120.89
Program Funds Drawdown	\$83,986.25	\$313,250.66
B-19-DV-06-0001	\$40,313.40	\$162,129.77
B-19-DV-06-0002	\$43,672.85	\$151,120.89
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$83,986.25	\$313,250.66
State of California	\$83,986.25	\$313,250.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



The program has completed the draft NOFA development and it is currently routing through leadership. Program has completed the communications plan and is prepared to route this to the Director's Office with the NOFA. Program is working to complete the technical assistance, program FAQ's, and application build out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

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