



HHAP Round 6 Regionally Coordinated Homelessness Action Plan

Section 1. Regional Identification and Contracting Information

Steps to complete this section:

1. Select the Continuum of Care (CoC) Region. The definition of "Region" is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

Regional Application Participation

Continuums of Care (CoCs)

- A CoC that serves a single county **must** apply as part of the regional application with the county and any overlapping Large Cities. In this case, the CoC should select: *"Is participating in this regional application as an Eligible Applicant."*
- A CoC that serves multiple counties **must either**: apply as part of a single regional application with multiple counties and any overlapping Large Cities **or** participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: *"Is participating in this regional application as an Eligible Applicant"* for the regional application that will include the CoC's HHAP 6 funding plan, and should select: *"Is participating in this regional application as a collaborator"* for all other regional applications they are participating in. This will help to ensure the CoC's funding plan is only collected on a single regional application.

Large Cities ("City" or "Cities")

Large Cities must apply as part of the regional application with the applicable county and CoC.

Counties

- In a CoC that serves a single County, the County **must** apply as part of a regional application with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are **strongly encouraged** to apply in collaboration with other counties that are served by the same CoC. **At a minimum**, each County must apply with the overlapping CoC.

LA Region

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).)

Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant's HHAP 6 allocation. For reference, [HHAP 6 allocations](#) are available on HCD's HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- **If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection.
- **If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation**, select: *"Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- **If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region"* under the contracting selection.

Please select the Continuum of Care region

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Amador, Calaveras, Mariposa, Tuolumne Counties CoC Region

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

CA-526 Participation

Is participating in this application as an eligible applicant.

CA-526 Contracting

Will enter into contract with the state to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region

Contact Title

Housing Director

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Amador County

Amador County Participation

Is participating in this application.

Amador County Contracting

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Amador County Designated Administrative Entity

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Contact Title

Director

Name

Anne Watts

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Calaveras County

Calaveras County Participation

Is participating in this application.

Calaveras County Contracting

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Calaveras County Designated Administrative Entity

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Contact Title

Director

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Mariposa County

Mariposa County Participation

Is participating in this application.

Mariposa County Contracting

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Mariposa County Designated Administrative Entity

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Contact Title

Senior Administrative Analyst

Name

Amy Woodward

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Phone

(209) 742-0920

Tuolumne County**Tuolumne County Participation**

Is participating in this application.

*At a minimum each county must apply with the overlapping CoC.***Tuolumne County Contracting**

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Tuolumne County Designated Administrative Entity

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Contact Title

Director

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Annie Hockett

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Phone

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Number of Contracts

1.00

Section 2. Documentation of Stakeholder Engagement

1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan).
2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan.
3. Describe the specific input from the public meetings that was incorporated into the Plan.
4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

Meeting Dates

Meeting Dates	Meeting Name or Identifier (optional)
4/3/2025	Homeless Task Force Committee
4/16/2025	Housing Resource Partnership (HRP)
4/24/2025	Amador County Homeless Task Force

Stakeholder engagement

Stakeholders	Description of how stakeholders were invited and encouraged to engage in the public stakeholder process	Describe the specific input from stakeholders that was incorporated into the Plan
People with lived experience of homelessness, including but not limited to survivors of domestic violence.	Persons with lived experience were invited by email and public notice to each of the public meetings. Several persons with lived experience attended one or more of the 4 public meetings. Representatives on the CSCoC Governing Board and providers attending the CSCoC Governing Board meetings represent persons with lived experience and gain input through one-on-one meetings and focus groups	1) "I needed help with documents and process" - this is included in our plans for Enhanced Case Management 2) "My trailer was destroyed in the snow storm of 3/6/2023. Amador County came through with assisting me in obtaining a new trailer" - this was part of our permanent housing solutions in our planning process utilizing blended resources. 3) "As a veteran who experienced street homelessness following medical treatment I understand how critical it is for housing and behavioral health to work together" - this was included in our planning to engage with Behavioral Health from all 4 counties. They now have a standing item on our monthly CSCoC Agenda to discuss what is happening and how we can combine resources. Several previously homeless adults attended the Tuolumne County Homeless Committee meeting and during the Public Meeting section were vocal about the gains Tuolumne County is making regarding sanctioned camping. Their project reached out to homeless persons and brought them into the County-run program that includes pallet-tents, sanitary conditions, and support. More of this is needed to help people on their way from homelessness into housing
Youth with lived experience of homelessness.	Tribal meeting physically at a Transitional Age Youth Project in Tuolumne Youth Action Board - provides input through periodic meetings sponsored by the CSCoC and surveys that capture challenges	TAY #2 Response (direct quote): I'm currently a TAY House resident. I am 21 years old. I first experienced homelessness the first month of turning 18 years old. I was living in Los Angeles when it all occurred. As a young lady being homeless in the rough parts of the city, it was scary

for you obtaining permanent housing

and depressing knowing how alone I was for someone so young and having no one to fall on. It led to a lot of long nights and early mornings watching my surroundings while also trying to figure out my next step. I unfortunately took my frustration out and depression out on the people around me because I was lost and felt alone. I was worried I'd never pick myself back up to get what I truly deserved in this life. The TAY House has benefitted me in many ways. As a young lady who had been working since she was 15 to supply for herself having no time to truly be a teenager and experience the pause of the rat race to sit in some grass and enjoy everything that's around her...the TAY House has given me that opportunity. This housing offers self-growth workshops which has showed me how to shed light on my trauma and ways that could possibly heal it. Moving here truly gave me the time and comfortable atmosphere to heal and cope with all the emotions I've carried over the years.

Large gap for homeless youth - though funding is allocated (a %) it is not enough to impact the homeless youth issue

Access to mental health - behavioral health in all counties is working to improve access

Transportation - many homeless youth can work and be employed if they had transportation. Our 4 county region is highly rural.

Local department leaders and staff of qualifying smaller jurisdictions, including child welfare, public welfare, health care, behavioral health, justice, and education system leaders.

Representatives from each of the 4 counties in our region sit on our CSCoC Governing Board and provide input on a regular basis

Behavioral health has a standing item on our CSCoC Governing Board Agenda and there is a report out for each county during the meetings

Several justice system representatives attend and

1) At our monthly CSCoC Governing Board meeting on May 28, 2020: we had input from Behavioral Health - Mariposa County is adding 2 additional rental vehicles for 2 families and 1 individual. Building a 2 homes on Perry's Flat Landing as part of the ongoing discussions planning for Interim and Permanent Housing needs.

2) At our monthly CSCoC Governing Board meeting on June 25, 2025: we had input from Behavioral Health -

	participate in our CSCoC Governing Board meetings We have a standing item on our CSCoC Governing Board meetings for our Managed Care Partners who report out activities and progress. We are including many health partners in our HMIS system	regarding housing 3 families and 2 single person from the shelter into smaller units. This is in part of our CSCoC overall planning process to move people from street and shelter into Interim or Permanent Housing. 3) At our monthly CSCoC Governing Board meeting on July 30, 2025: we had input from Amador County Behavioral Health - they are working with JANCO project and moving to provide 45 units which is part of our CSCoC planning process. Input continues to reflect the need to fund existing programs/project ahead of new projects. The coordination is strong but could include more non-CSCoC funded entities working with the homeless
Homeless services and housing providers, including developers of permanent affordable housing operating within the region.	The Stanislaus Housing Authority is a member of our CSCoC and provides updated presentations on a periodic basis Many homeless service and housing providers are CSCoC Governing Board members and General Members who work in committees to address the homeless issues in our region.	1) At our monthly CSCoC Governing Board meeting on May 28, 2025 Christine Platt provided input from the Amador Homeless Task Force that they are working on a camping project to move people from the street to temporary shelter and then connect them to permanent housing - this is part of our planning process to move people from the street o a housing situation. 2) At our monthly CSCoC Governing Board meeting on May 28, 2025 Ayesha Williamson provided input for Calaveras Homeless Task Force they are working with AmeriCorp to help with a housing fair in Calaveras - providing outreach and education to homeless regarding services and connecting them to housing providers. Continue to fund exiting programs/projects over new ventures Bring more non-funded entities into the HMIS and CSCoC General Membership to strengthen coordination Make sure Interim Housing is sustainable before and new projects are funded Continue to achieve the goal of permanent housing for all

Each Medi-Cal Managed Care Plan contracted with the State Department of Health Care Services in the region.	Several of our service providers in the CSCoC General Membership and some on the Governing Board participate in CalAIM and other Managed Care Plans	1) At our monthly CSCoC Governing Board meeting on June 25, 2025 our Managed Care Partners reported they are combining resources to assist the CSCoC in our HMIS, CES, and Operations to insure the continuation of the CSCoC and our work to move people from the street to a housing situation - which is part of our ongoing planning process. Connecting homeless and those at risk of homelessness to Medi-Cal and Managed Care Plans is an essential part of our planning process
Street medicine providers, victim service providers, and other service providers directly assisting people within the region experiencing homelessness or at risk of homelessness.	Many of our General Membership are service providers including those working in street medicine and victim services. They attend our CSCoC monthly meetings and sit on committees to work to address homelessness in our region	1) Alliance is our victim service provider and has provided input regarding the need for housing for victims and the complexity of that type of case - it calls for Enhanced Case Management which has been included in our planning process 2) We are currently working with our Managed Care Partners to provide funding for street medicine in Tuolumne County. More outreach to help people access services who are resistant to the idea of asking for help Funding existing Interim Housing such as emergency shelters as part of the pathway to permanent housing is critical
Federally recognized tribal governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.	Tribal membership includes American Indian Council of Mariposa County; Southern Sierra MiWuk Nation Outreach by email and phone to: Jackson Rancheria Band of MiWuk Ione MiWuk Tuolumne Bank of MiWuk Black Oak Chichen Ranch MiWuk	1) As part of a focus group held at the Chicking Ranch TAY Housing Project - statements were provided regarding: TAY #1 Response (summarized by their request from a conversation – age 18): I've been homeless since I was around 12 years old. Camping was the worst part. Being homeless becomes part of your identity after awhile – it's almost something I say when I introduce myself. Would I change being homeless, though? Probably not because I have been able to experience a lot of things because of it. Some people don't get out of it, but I know I will someday. My mom tells me that I will be successful. She says the last place we stayed

changed who I was as a person [in a negative way], but after a week of staying here [at the TAY House] she said that I sounded so much better and more calm.

TAY challenges included lack of transportation and access to mental health services

ACTION: included in new CSCoC Encampment Policy time and process to connect with persons in encampments to give them time and support moving out of encampments toward housing.

Describe any other input from public meetings not captured above that was incorporated into the Plan.

Documentation of Stakeholder Engagement Narrative - Stakeholder Input

There were a few comments during the public meetings that targeted hotel/motel vouchers as a method to move homeless into housing while assisting on their journey to permanent housing.

Optional Upload: Stakeholder Engagement

Overview of public meetings HHAP 6.pdf

Amador public meeting.pdf

Calaveras public meeting.pdf

Mariposa public meeting.pdf

Tuolumne public meeting.pdf

By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the [HHAP 6 NOFA](#) in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.

I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.

Open

Section 3. Regionally Coordinated Homelessness Action Plan

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

Regional Roles, Responsibilities, and Housing and Homelessness Service Policies

3.a. Regional Partners' Roles and Responsibilities

3.a.1. Outreach and Site Coordination

Eligible Applicant	Describe roles and responsibilities in outreach to individuals experiencing, or at risk of experiencing, homelessness in the region, and in coordination on citing of services, shelters, and interim and permanent housing in the region
Amador, Calaveras, Mariposa, Tuolumne Counties CoC	As the lead entity the CSCoC requires all funded entities to collaborate in their domain areas to provide outreach to individuals experiencing, or at risk of experiencing homelessness in our region. We have funded several Outreach programs with HHAP funding in the past and continue to advance efforts to reach homeless or at risk of homeless populations during our Point In Time Count process. We are responsible regionally to promote Interim Housing and Permanent Housing projects. We include in our Request for Proposal process the activities involved with outreach and discuss at committee level how to reach out to specific vulnerable populations such as Veterans and Youth. Our CSCoC hosts the HMIS and CES process for the region.
Amador County	Street outreach is part of the City of Jackson (Amador County) HART program (Homeless React Team) - Jackson Law Enforcement to homeless populations. This program has been funded with HHAP dollars and has been successful in moving people from the street into housing. Development of Street Medicine Outreach coordinated with Health Partners has proved to be successful in identifying and assisting homeless persons with linkages to housing. Amador County Coordination includes: ATCAA as CES main service line, 2 Emergency Homeless Shelters working directly with Social Service, Behavioral Health, Street Outreach, Victory Village Transitional Housing, Operation Care DV Shelter, ATCAA Varley Place HUD VASH Housing, CoC PSH program, and ECM providers. Weekly calls to discuss placements and appropriate referrals. Amador-Tuolumne Community Action Agency (ATCAA) facilitates the Housing Determination Committee and holds contracts with multiple county entities and service providers. ATCAA works with the Amador County Homeless Task Force to provide information and data sharing. Amador County providers and contracted entities participate in HMIS and CES. Social Services staff, including social workers and eligibility specialists, provide outreach and case management to those experiencing homelessness and at risk of homelessness. Staff are knowledgeable about the services available in the community and are well versed in referral processes. The Housing Services unit of the department utilize HMIS and CES. Victory Village conducts veteran-led outreach through staff with lived experience, engaging unsheltered and at-risk individuals across

multiple counties. Outreach specialists build trust, assess needs, and connect people to shelter, interim housing, and permanent housing, as well as County and VA services.

Victory Village leads site coordination efforts with various community partners, leveraging its contractor's license and development expertise to identify and prepare sites for housing projects like the Interim Shelter at Kennedy Flat, Homekey+ PSH at Place Drive and sites for permanent housing and interim units in Jackson.

As an active CoC partner, Victory Village works closely with counties and providers to ensure housing sites are strategically located, accessible, and integrated with supportive services.

Calaveras County	County social workers including behavioral health specialists provide outreach and housing-focused case management to homeless and those at risk of homelessness. Housing Resource Partnership provides collaborative opportunities with community based partners and participates in HMIS and CES.
Mariposa County	Housing specialists perform street outreach and case management to homeless and those at risk of homelessness. Mariposa is focusing on outreach to Veterans and utilizes partner agencies throughout the year to locate and include in services and programs to move homeless to housing. Mariposa participates in HMIS and CES
Tuolumne County	County social workers provide street outreach and encampment outreach and work together with Sonora Police Dept., ATCAA, Mathieson Health Clinic mobile van, Behavioral Health, Resiliency Village to reach homeless persons. Referrals and placements at ATCAA Sonora shelter, ECM, and Tuolumne County Navigation Center, Sonora Police Dept. has been funded through the CSCoC specifically for outreach. Outreach efforts also include collaboration with private service providers, such as Mathiesen Memorial Health Clinic and Compassion Outreach, to offer a broad spectrum of supportive services. ATCAA, Resiliency Village, and Tuolumne County. ATCAA works with Tuolumne County and their CES HUB. ATCAA works with the Tuolumne County Homeless Committee works in partnership with many local organizations to move those literally homeless and at risk through the system of care. All AB 977 programs are entered into HMIS/CES and weekly referral discussions enable MDT wrap around support. Pathways for referral include Center for Non Violence Shelter (CNVC) programs, along with local shower and day center (Lambert Center).

3.a.2. Siting and Use of Available Land

Eligible Applicant	Describe how the Eligible Applicant will coordinate efforts to identify and promote use of available land for the production of interim or permanent housing in the region
Amador, Calaveras, Mariposa, Tuolumne Counties CoC	The CSCoC tracks through each of the Housing Elements any future land use and development with specific focus on shelter and other Interim housing projects - and ultimately permanent housing projects. Reports are provided to the Policy & Fund Committee (previously Governance Committee) to highlight the various approaches to

increasing housing stock.

Amador County

Amador is implementing a 46-unit No Place Like Home project with 45 units for homeless or at-risk of homelessness and Behavioral Health and with 10 of the units prioritized for Seniors who are homeless/at-risk homeless and behavioral health, and 1 unit for apartment manager. Victory Village is developing 15 beds specific for homeless Veterans.

Victory Village has strategically acquired and is developing multiple sites in Jackson, Amador County. This include the purchase of a one-acre lot zoned for multifamily housing to build 20 affordable units, and the existing Placer Drive property being converted from a 15-unit SRO to 20 permanent supportive housing units under Homekey+. Additionally, Victory Village has identified a location for a permanent shelter with up to 20 beds, where the property owner is actively collaborating to transition the site from commercial use to a shelter with supportive services. These actions directly increase local housing stock and align with county efforts to promote use of land for interim and permanent housing.

Calaveras County

The county reviews and revises planning and permitting processes for development. They provide an online ADU Workbook to assist homeowners with needed information on creating ADUs. REAP funded financial assistance is helping to develop qualifying projects. The county hosts the Housing Resource Partnership Developers Committee brining County Planning, Building, Public Works, and Economic and Community Development together with privates and nonprofit developers and service districts.

Mariposa County

Mariposa county annually reviews permit procedures in an effort to reduce cost and time for processing development projects. Working to continue the 195 housing units which 26% will be affordable to very low-income, 13.3% to low-income, and 17.8% to moderate-income, with 42.9% above moderate income. National Park Service working with county's lodging industry and private enterprise to resolve housing issues.

Tuolumne County

MDT collaboration on program design. Tuolumne County provides staff to identify and investigate County owned land for program development - this has led to the newly opened Navigation Center. Homeless Committee work includes planning department, County leads, all homeless Housing service providers, local Tribal and non-Tribal Health centers and mobile clinic, and those with lived experience. Current work includes location and purchase, 8 bedroom home for Veterans, 3 bedroom home, HDAP and PSH clients, 50 room Navigation Center (open), Multiple housing locations for Beh Health, Care Court, and FSP placements, along with 17 unit Motel under construction. ERG funds.

3.a.3. Development of Shelter, Interim and Permanent Housing Options

Eligible Applicant	Describe your engagement with housing developers, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing
Amador, Calaveras, Mariposa, Tuolumne Counties CoC	The CSCoC provides training and informative presentations to the General Membership regarding HUD, HHAP, ESG and HHIP funding sources - this includes presentations from partners such as Stanislaus Housing Authoring and CalAIM As a region we invite housing developers to our meetings and are working collaboratively with permanent housing projects
Amador County	By 2027 the 30-unit new facility for PH will house 2 beds for Amador City and Plymouth, 3 beds for Lone, Plymouth and Sutter Creek, and the remainder for Jackson and unincorporated Amador County. There is a Countywide Housing Group proactively reaching out to affordable housing and special needs housing providers, including homeless service providers interested in constructing extremely low-income housing, emergency shelters, transitional housing, and supportive housing. Amador ATCAA developed/completed a new shelter with Whole Person Care, HDAP, HHAP funding to add 12 Interim beds. Currently there is work being done with DANCO Housing to proceed with a 45 bed permanent housing project - 45 NPLH Behavioral Health focus and homeless/at-risk of homelessness focus with 10 of the units prioritized for Seniors with behavioral health and homeless/at-risk of homelessness. Emergency shelter programs with ATCAA provide a pathway to permanent housing. Veterans shelter program provides interim and permanent housing. HUD funded units include supportive permanent housing. Victory Village is the owner and developer of the four following veteran housing projects, ensuring consistency and dedicated veteran-focused services. At Placer Drive, Victory Village is expanding capacity under Homekey+ to 20 permanent supportive housing units for veterans and behavioral health populations. On the newly purchased lot, a planned 20-unit affordable multifamily project further boosts permanent housing options. The identified shelter site in Jackson will establish up to 20 beds with onsite supportive services. Additionally, Victory Village on Kennedy Flat, is developing 5 transitional housing units to serve veterans and families, totaling a 20-bed capacity for their interim veterans shelter. These coordinated developments strengthen the regions inventory of shelter, interim, and permanent housing.
Calaveras County	Rapid rehousing programs continue to move people from hotels/motels to permanent housing situations Homes for disabled are being modified to prevent homelessness Downpayments are provided to eligible households to obtain/maintain housing Landlord incentives help open the market for homeless and low-income individuals and families Behavioral health is opening bed opportunities for interim and permanent housing

Mariposa County	Continued development of multi-resident Interim housing for individuals/families Landlord partnership programs to acquire additional rentals through private owners and property management Allow accessory dwelling units (ADUs) in conjunction with single family residences Continue to allow manufactured housing and mobile homes zone for single-family lots
Tuolumne County	Continued implementation of 50-bed Navigation Center - open now Acquisition and development of 3 transitional (Interim) living homes - 20 beds open with 30 beds for permanent housing to open in 2026 12 bed permanent housing Veterans residents in 2027 Rapdi re-housing vouchers for Interim housing from ATCAA ATCAA emergency shelter, Resiliency Shelter, mobile trailers, Justice Center safe stay and parking

3.a.4. Coordination of and Connection to Service Delivery

Eligible Applicant	Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness
Amador, Calaveras, Mariposa, Tuolumne Counties CoC	The CSCoC coordinates much of the connections to service delivery within our 4 county region. We utilize the website: centralsierracoc.org as a public forum for connecting our county services and local providers to address homelessness in a strategic and intentional manner. Each of the 4 counties have a representative sitting on our CSCoC Governing Board. In their capacity as board members they connect each of the counties directly to the CSCoC and back again. We have coordinated documents approved by all participating in the CSCoC: Written Standards, Policies and Procedures, forms and more. We develop and provide technical assistance, policies and procedures, and insight into using HHAP funding within our 4 county region. Stakeholders and providers are strengthened by the collection and analysis of region wide data. Training sessions are offered throughout the year to participating organizations. System Performance Measures are tracked and presented regularly to the CSCoC Governing Board – to show connecting and coordination of funded agencies working to end homelessness. Regionally our collaborative efforts at the CSCoC Governing Board level helped to introduce cross-communication on a regular basis. Governing Board members report to the CSCoC from their respective entities – and report to their entities the work of the CSCoC. Priorities are established and funding is directed at the regional level through the CSCoC.
Amador County	Amador County, including Behavioral Health and Social Services including management and case workers, work with other departments to coordinate their efforts to address homelessness.

Public Health plays a major role in this partnership, as well as many social service providers. Community partners actively participate in multi-disciplinary team meetings, during which case management can be coordinated and resource information shared. Amador Homeless Task Force meets regularly with faith based organizations, Veterans groups, government agencies, nonprofits, and more to make sure they are included in CES/HMIS and Special Calls. ATCAA will provide Community Supports in Amador County to include: Housing Navigation, Sustainability services, Deposits, Short Term Post Hospitalization beds in shelters, and Transitional rent (MOU with Behavioral Health).

Victory Village delivers Housing First case management, supporting participants with client-led individual plans focused on housing stability, mental and physical health, and financial goals. Victory Village assists with VA navigation assistance and advocacy provided when access barriers arise. Justice-involved veterans are supported through Victory Village's contract with Amador County Court, offering a clinician-led transition class, connection to VA VJO, and access to subcontracted legal partners for criminal, civil, and family law matters. Victory Village also provides life skills training and clinician-led mental health support groups for residents in interim and permanent supportive housing. Services address PTSD, anxiety, and other mental health conditions or undiagnosed symptoms. Victory Village's vocational rehabilitation program trains participants in construction under a contractor's license. VV also provides supervision for social work interns – prioritizing homeless, at-risk, and low-income veterans and nonveterans in various programs

Services are coordinated through partnerships across County Behavioral Health departments, MHSA-funded programs like Sierra Wind, and the VA healthcare system, Victory Village assists veterans in connecting with SSI/SSDI via SOAR-trained reps at Sierra Wind and works with the County Veterans Service Officer for VA benefit claims.

Calaveras County

Calaveras County HHSA and Behavioral Health coordinate case management and housing services within their county. Housing Resource Partnership facilitates the coordination between governmental agencies, community based organizations, faith based organizations, and citizens working to address homelessness. Calaveras Homeless Task Force meets regularly with other stakeholders to address homelessness. CES/HMIS are continuously implemented in Calaveras County.

Mariposa County

Mariposa County Homeless Task Force committee partners with the Rapid Rehousing project of ATCAA and other countywide stakeholders meeting regularly. There is active participation within Mariposa County through the Disciplinary Team meetings, Adult Team meetings, Housing Team meetings, and County Health and Human Services departments. Behavioral Health plays a major role in assessing the case managing homeless in the area. Many stakeholders participate in both CES and HMIS and are focusing on inviting and including additional providers.

Tuolumne County

Tuolumne County is supported by their Tuolumne County Homeless Committee, meeting with stakeholders and governmental entities on a regular basis to address homelessness. Behavioral Health, Public Health, and Social Services work within the Committee to connect local CBO's and persons experiencing homelessness to local and county providers. Persons with Lived Experience are included in many of the regular meetings to provide input into challenges and successes. Participation in CES/HMIS is coordinated and encouraged. ATCAA will provide Community Supports in Tuolumne County to include: Housing Navigation, Sustainability services, Deposits, Short Term Post Hospitalization beds in shelter, and Transitional rent (MOU with Behavioral Health).

3.a.5. Policies for Addressing Encampments

Encampment	Estimated Population	What are the region's specific plans to address this encampment?	What are the Key Milestone Dates to carry out the described plan?	ERF Status (site funded by ERF)	ERF Contract #	Are there current plans to submit an ERF application to address this site?	Lead Entity for addressing this encampment
Amador County	20	Proposed to serve 15 new and 28 current homeless. Targeted housing solutions include: Working group dedicated to updating codes July 2024 - completed. Continue Amador shelter beds with transition to more permanent housing solutions. Develop 2	Move 20 currently homeless and 28 at risk of homelessness into Interim/Permanent housing solutions by end of 2028. By end of 2028 continue 20 beds Victory Village; 6 beds Amador Behavioral Health (may be available); ATCAA continue 58 beds -	No		Yes	Amador, Calaveras, Mariposa, Tuolumne Counties CoC

beds all to move
 Amador from
 City and Interim
 Plymouth, into
 3 beds options for
 lone, permanent
 Plymouth housing
 and Sutter as
 Creek and appropriat
 20 beds e
 Jackson By end of
 for a total 2027
 23 new Amador
 housing County will
 options for implement
 homeless. the
 Eligible CSCoC
 applicant Encampm
 coordinate ent Policy
 s with to include
 other providing
 participatin 48 hour
 g notice and
 applicants all other
 through requireme
 CES and nts set
 Monthly forth in the
 CSCoC policy
 meetings Amador
 and on County is
 calls on a using
 weekly PLHA
 basis for funding for
 CES First Time
 Law Homebuye
 enforceme rs
 nt has
 been citing
 the
 unsheltere
 d for
 camping
 and or
 trespassin
 g –
 however,
 Amador
 will
 maintain
 awareness
 of
 encampm
 ents and

		provide outreach to provide referrals to person-centered, Housing First, and trauma-informed approaches to housing situations				
Calaveras County	15	Behavioral Health Dept. sends staff out when notified of encampments. For individuals who are not served through Behavioral Health Housing Programs, referrals are made to the Housing Dept. The Housing Dept. provides housing-focused case management, housing location services, financial assistance for rent and deposits, interim	Currently provides showers and laundry services traier. Meets monthly with partner agencies to work on outreach and providing information. We anticipate serving 15 individuals in obtaining permanent housing by 2027. Calaveras County Housing, in partnership with Sierra Hope, will continue working towards permanent	No	Yes	Amador, Calaveras, Mariposa, Tuolumne Counties CoC

housing and navigation and referrals to other needed services. Calaveras County Housing Dept. coordinate s with other participatin g Housing Providers through CES and Monthly CSCoC meetings.

housing solutions for individuals experienci ng homelesn ess. Additionall y, a workgroup is being establishe d to pursue grant funding for emergenc y housing, with the goal of transitionin g client to permanent housing by 2027. Calaveras County has receiuved PLHA funding for use with low income housing projects

Mariposa County	15	Plan to serve 15 homeless. Utilize Behavioral Health beds to assist housing some of the 15 homeless. Continue the 9 Interim	By 2027 move 15 homeless into Interim/Per manant housing solutions through coordinatio n with Sierra Hope and Mariposa County	Yes	23-ERF-2-R-10006	Mariposa County
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		housing beds at Sierra Hope Eligible applicant coordinate s with other participatin g applicants through CES and monthly CSCoC meetings Continue weekly outreach to engage individuals and offer support and services with previous ERF funds for prioritized individuals	Mariposa County is not currently using PLHA funding			
Tuolumne County	95	Plan to serve up to 90 homeless. Target housing solutions include navigation Center 18 cleints; ERF funding for 32 clients; 40 clients with Behavioral Health beds and Rapid	Tuolumne County is using PLHA funding for homeless projects connecting to Navigation Center and ERC activities	Yes	23-ERF-3-L-00001	Tuolumne County

Rehousing
beds by
end of
2028.
Eligible
applicant
coordinate
s with
other
participatin
g
applicants
through
CES and
monthly
CSCoC
meetings.

Optional Upload: Map of Encampments

Amador Map.pdf

Calaveras Map.pdf

Mariposa map.docx

Tuolumne Map.pdf

Eligible Applicants with a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Formal Encampment Policy - Fully or Partially Compliant

Eligible Applicant	Applicant confirms the plan complies with the Cal ICH Guidance on Addressing Encampments?	If you selected “Yes, in part,” describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply.	Provide a link to the policy or upload a copy below
Mariposa County	Yes		
Tuolumne County	Yes		

Upload: Copy of Formal Policy to Address Encampments

Mariposa Formal Encampment Policies.docx

TUOLUMNE Chapter 12.40 - Protection of Critical Infrastructure _1.pdf

TUOLUMNE COUNTY Chapter 8.80 - Cleaning and Clearing Unauthorized Encampments on County Property to Protect Health and Safety_202404231339521745.pdf

Encampment Policy DRAFT.docx

CSCoC_Encampment_Policy_Approved Sept 24 2025.pdf

September 24 2025 Approved Minutes.pdf

Sample Encampment Resolution tools Mariposa.pdf

HHAP 6 Additional Questions Mariposa.pdf

Eligible Applicants without a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Formal Encampment Policy - Nonexistent

Eligible Applicant	Describe existing efforts to address encampments	Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing Encampment?	Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on Addressing Encampments
Amador, Calaveras, Mariposa, Tuolumne Counties CoC	Yes, Amador is researching ERF funding and plans to apply in the future – and if Amador County is not capable of applying the CSCoC is considering applying for Amador County	Yes	Voted to approve the CSCoC Encampment Policy during the CSCoC Governing Board meeting September 24, 2025 and accepted by all 4 counties. Attached Agenda Item and Minutes.
Amador County	Will implement the CSCoC approved Encampment Policy no later than January 2026	Yes	Voted to approve the CSCoC Encampment Policy during the CSCoC Governing Board meeting September 24, 2025 and accepted by all 4 counties. Attached Agenda Item and Minutes.
Calaveras County	Will implement the CSCoC approved Encampment Policy no	Yes	Voted to approve the CSCoC Encampment Policy during the CSCoC

	later than January 2026		Governing Board meeting September 24, 2025 and accepted by all 4 counties. Attached Agenda Item and Minutes.
Tuolumne County	Will implement the CSCoC approved Encampment Policy no later than January 2026	Yes	Voted to approve the CSCoC Encampment Policy during the CSCoC Governing Board meeting September 24, 2025 and accepted by all 4 counties. Attached Agenda Item and Minutes.

3.a.6. Housing Element Compliance

Large City or county Eligible Applicant	Is this Eligible Applicant's Housing Element Compliant?	If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail)
Amador County	Yes	
Calaveras County	Yes	
Mariposa County	Yes	
Tuolumne County	Yes	

3.a.7. Housing Element Implementation

Large City or county Eligible Applicant	Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein?	If not, provide a specific timeline and plan with dates to implement the past due programs.
Amador County	No	Amador County will include an update of implementation of all programs by April 1, 2026.
Calaveras County	No	According to letter from Calaveras County to HCD: Program H-1C (Infill Incentives) July 8, 2025 Board of Supervisors approved awarding \$1,558,296 in Regional Early Action Planning 2.0 grant funds to

Stanislaus Housing Authority for 26 infill units;
 Program H-1G (Large Sites Planning) 2024/2025
 adopted incentives to offset costs of infrastructure
 installation, impact fees/permits, environmental
 studies, land entitlements, and grading/demolition
 activities;
 Program H-2D (Affordable Housing Incentives) July
 8, 2025 same as first section;
 Program H-3E (Zoning for Group Homes) adopted
 July 16, 2024 changes to regulations for group
 homes in the Residential Medium Density (R2) and
 Residential High Density (R3)

Mariposa County	No	Included in revised Housing Element and in APR - Approved by Board of Supervisors March 17, 2026
Tuolumne County	Yes	

3.a.8. Prohousing Designation

Large City or county Eligible Applicant	Current Prohousing Designation Status	For Eligible Applicants that have not yet applied or do not plan to apply, list the Prohousing Policies (as described in the Prohousing application) that they have adopted or plan to adopt in the future.
Amador County	Plans to apply for Prohousing Designation.	None
Calaveras County	Plans to apply for Prohousing Designation.	None
Mariposa County	Plans to apply for Prohousing Designation.	None
Tuolumne County	Has been designated Prohousing.	

3.a.9. Housing Law Violations

Large City or county Eligible Applicant	Does this Eligible Applicant have any potential or actual housing law violations with HCD's Housing	If yes, provide a specific timeline and plan with dates to resolve the issue.

	Accountability Unit or the Attorney General's Housing Justice Team?
Amador County	No
Calaveras County	No
Mariposa County	No
Tuolumne County	No

3.a.10. Surplus Land

Large City or county Eligible Applicant	Has this Eligible Applicant made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section 54230?	If not, the Eligible Applicant must provide a specific timeline and plan with dates to create such an inventory.
Amador County	Does not currently have a central inventory.	Amador County has very little surplus land - actually only one of the two vacant lots is viable for housing We do have plans for that site for affordable housing units 008-020-014 033-561-014 200-acre Wicklow Way property is in Final EIR prep for the HCD funded Wicklow Way Specific Plan Will update the potential 71 county owned properties in the APR for April 1, 2026
Calaveras County	Does not currently have a central inventory.	List includes APNs: 028001036 034018030 042018001 042019032 042023016 042027015 044011069 044412003 048004025 054012052

064002013
 066001026
 066001028
 073015009
 008025030
 Will update Surplus Land
 properties in APR for April 1,
 2026

Mariposa County	Does not currently have a central inventory.	011190009000 011183011000 011182011 011070033000 012142026000 012142027000 012090032000 012090006000 012090007000 012040090000 009170024000 008060005000 Will update Surplus Land properties in APR for April 1, 2026
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Tuolumne County	Does not currently have a central inventory.	059050030000 059050031000 Will update Surplus Land properties in APR for April 1, 2026
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3.a.11. Annual Progress Report

Large City or county Eligible Applicant	Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?
Amador County	Yes
Calaveras County	Yes
Mariposa County	Yes
Tuolumne County	Yes

3.b System Performance Measures Improvement Plan

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in [Section IV.A.3.b.i. of the HHAP_6_NOFA](#). The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan. Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region's CA SPMs through use of local, state, and federal funds.

The System Performance Measures Improvement Plan must include:

- At least one Key Action related to reducing CA SPM: "The number of people experiencing unsheltered homelessness"
- At least one Key Action related to increasing CA SPM "the number of people exiting homelessness into Permanent Housing," and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Each Key Action must be described in clear, specific terms and must do the following:

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
2. Describe how the Key Action will improve the CA SPM(s).
3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
4. Provide the target date for milestones and completion of the Key Action.
5. Provide a clear metric for how success of the Key Action will be measured.
6. Identify the funding source(s) for the Key Action.
 - Note: At a minimum, all funding sources listed in Section IV.A.3.b.ii. of the HHAP 6 NOFA, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.
7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
 - Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.
8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Available Funding Sources in the Region

If applicable, list any funding sources mentioned in [Section IV.A.3.b.ii. of the HHAP 6 NOFA](#) that are not available in the region within the grant term (FY24/25-FY28/29).

Available Funding Sources NOT within the Region Narrative

The Multi Housing Program

Funding distributed to local jurisdictions (Building Homes and Job Act)
The National Housing Trust Fund
HOME Investment Partnership Act
Parolee or probation programs
SSI/SSP
In-Home supportive services

Key Actions to Improve the Region's CA SPMs

Guidance:

Please note that all Key Actions are numbered to ensure Key Actions may be easily referenced in later parts of the regional application. Applicants can refer to the # provided. E.g., Key Action 1, Key Action 2, etc.

Key Actions

Key Action 1

Description

Continue to expand inclusion of data from county Behavioral Health and Public Health departments and Health Partners

Outreach to providers addressing homelessness not funded by the CSCoC to include data into CES and HMIS - we continue to include criminal justice agencies in our HMIS system to expand data entry

Identify which CA SPM(s) will be improved by Key Action 1 and how.

SPM Improvement Plan for Key Action 1

CA SPM	Specific description of how Key Action 1 will improve this CA SPM
CA SPM 1a	Successful rating for progress in this SPM - Increased entries into CES/HMIS will prove success in number of people accessing services who are experience homelessness is on the rise
CA SPM 2	Outreach during the year and focused efforts during the Point In Time Unsheltered Count will prove we have increased the number of people accessing services who are experiencing homelessness for the first time - including working with and capturing data from jails, prisons, and hospitals as appropriate
CA SPM 4	Outreach is designed to capture people earlier and get them into a housing situation to reduce the length of time they experience homelessness while accessing services
CA SPM 6	Successful rating for progress in this SPM - Street outreach has proven success in moving people from street into housing situations and more specifically into permanent housing
CA SPM 1b	Working with our teams in outreach and during the PIT our CSCoC tracking those experiencing homelessness for the first time will be reduced - providers and funded entities work closely to reduce the number of homeless persons in our PIT

Clear metric for how success of Key Action 1 will be measured

Collecting data throughout the year in both the CES/HMIS we will monitor from our Policy & Fund Committee and report directly to the CSCoC Board periodically during the grant period. We can track

movement from street outreach to permanent housing using our HMIS.

Lead Entity for Key Action 1

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 1

Amador, Calaveras, Mariposa and Tuolumne Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 1

Milestones for Key Action 1	Target dates for Key Action 1 milestones
Increase number of people accessing services to 1025	6/30/2028
Reduce number of people homeless during Point In Time Count to 585	6/30/2026
Reduce length of time people experienced homelessness while accessing services to 158	6/30/2028
Number of people successfully placed (into shelter, interim, or permanent housing) from street outreach will be 14	6/30/2028

Target date for completing Key Action 1

6/30/2028

Funding Sources for Key Action 1

Funding Sources for Key Action 1

Funding source	Description of how the funding will contribute to the achievement of Key Action 1	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
The Homekey Program	Project includes outreach within each county to identify and provide services during grant period	
HHAP 4	Projects were funded for outreach	
HHAP 5	Projects were funded for outreach	
HHAP 6	Projects will include prevention evictions and placing persons into Emergency/Interim/Permanent housing	Prevention and Diversion

The California Emergency Solutions Grants Program	Includes outreach as part of rapid rehousing
CalWORKs	Includes outreach as part of county-wide efforts
Mental Health Services Act and Behavioral Health Services Act	Counties participate in outreach during department program operations
CalFresh	Support at the county level for prevention and coordinated efforts of diversion to regional providers
Adult protective services	Support at the county level for prevention and coordinated efforts of diversion to regional providers
Child welfare	Support at the county level for prevention and coordinated efforts of diversion to regional providers
Childcare and development	Support at the county level for prevention and coordinated efforts of diversion to regional providers
Medi-Cal program	Support at the county level for prevention and coordinated efforts of diversion to regional providers

Identify which of the following equity improvement areas will be addressed by Key Action 1.

Equity Areas for Key Action 1

Equity area	Description of how Key Action 1 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Through the Point In Time County our CSCoC directs service delivery to those identified as minority and/or most vulnerable
Other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to	Our highest representation for accessing and receiving services is also the highest population group - white. Efforts are made to outreach to neighborhoods and geographic sections of our region to include minorities and most vulnerable

housing and services.

Key Action 2

Description

Enhanced case management (also Whole Person Care) is prominent throughout our CSCoC funded projects and helps people maintain housing.

Identify which CA SPM(s) will be improved by Key Action 2 and how.

SPM Improvement Plan for Key Action 2

CA SPM	Specific description of how Key Action 2 will improve this CA SPM
CA SPM 3	Using this cohesive approach our case managers and staff will improve the number of people exiting to permanent housing. Enhanced case management helps identify and break down barriers to obtaining and maintaining permanent housing
CA SPM 5	Successful rating for progress in this SPM - Through the enhanced case management will plan to reduce the number of people exiting permanent housing back into homelessness. Concentrated approaches to the full range of services and identifying additional needs above housing help keep people from moving back into homelessness

Clear metric for how success of Key Action 2 will be measured

Using our HMIS reporting system we identify areas for improvement in data collection and analysis. Training in complete data entry in HMIS will help support proof of persons exiting to permanent housing and prove a reduction in numbers exiting permanent housing projects back into homelessness. Our Policy and Fund Committee review these reports periodically and then the CSCoC Governing Board receives presentations of results.

Lead Entity for Key Action 2

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 2

Amador, Calaveras, Mariposa and Tuolumne Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 2

Milestones for Key Action 2	Target dates for Key Action 2 milestones
Number of people exiting homelessness to permanent housing will be 450	6/30/2028
Number of people exiting from permanent housing back into homeless will be maintained at 3%	6/30/2028

Target date for completing Key Action 2

6/30/2028

Funding Sources for Key Action 2

Funding Sources for Key Action 2

Funding source	Description of how the funding will contribute to the achievement of Key Action 2	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 4	Funded projects from the CSCoC include enhanced case management to provide the necessary support to obtain/maintain permanent housing	
HHAP 5	Funded projects from the CSCoC include enhanced case management to provide the necessary support to obtain/maintain permanent housing	
HHAP 6	Enhanced case management is part of every CSCoC funded project. Using these funds for housing subsidies combined with the enhanced case management makes a stronger impact on clients remaining housed	Rapid Rehousing/ Rental Subsidies
Mental Health Services Act and Behavioral Health Services Act	Programs include enhanced case management for supporting movement into and maintenance of permanent housing	
Disability benefits advocacy	Programs funded to provide enhanced case management supporting disability benefits SSI etc.	

Identify which of the following equity improvement areas will be addressed by Key Action 2.

Equity Areas for Key Action 2

Equity area	Description of how Key Action 2 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Through the enhanced case management we identify disparities and work to ensure minority and vulnerable populations obtain and maintain permanent housing

Key Action 3

Description

Prioritize existing Interim Housing projects such as emergency shelters, transitional housing, and navigation centers.

Identify which CA SPM(s) will be improved by Key Action 3 and how.

SPM Improvement Plan for Key Action 3

CA SPM	Specific description of how Key Action 3 will improve this CA SPM
CA SPM 4	Maintaining and possibly increasing the number of shelter beds, transitional beds and/or navigation center beds will reduce the average length of time people are homeless
CA SPM 6	Successful rating for progress in this SPM - Maintaining and possibly increasing the number of people successfully placed into shelter, interim or permanent housing from street outreach

Clear metric for how success of Key Action 3 will be measured

Our HMIS will provide up to date data on our SPM 4 regarding length of time people remain homeless while accessing services. It will also provide data on numbers of people SPM 6 who move into a housing situation.

Lead Entity for Key Action 3

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 3

Amador, Calaveras, Mariposa and Tuolumne Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 3

Milestones for Key Action 3	Target dates for Key Action 3 milestones
Length of time remain homeless while accessing services will be reduced to 158 days	6/30/2027
Number of people successfully placed into housing from street outreach will be 14 or more	6/30/2027

Target date for completing Key Action 3

6/30/2027

Funding Sources for Key Action 3

Funding Sources for Key Action 3

Funding source	Description of how the funding will contribute to the achievement of Key Action 3	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
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HHAP 3	Existing interim housing projects were funded in HHAP 3	
HHAP 4	Existing interim housing projects were funded in HHAP 4	
HHAP 5	Existing interim housing projects were funded in HHAP 5	
HHAP 6	Using HHAP 6 funds supports the existing interim housing projects and offers continuity of service delivery	Operating Expenses – Interim Housing
The California Emergency Solutions Grants Program	Rapid rehousing places people quickly and was funded by our CSCoC	
Mental Health Services Act and Behavioral Health Services Act	Housing is available through partner agencies to place people into housing situations	
HHAP 2	Funding existing navigation centers and interim housing	

Identify which of the following equity improvement areas will be addressed by Key Action 3.

Equity Areas for Key Action 3

Equity area	Description of how Key Action 3 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Prioritizing funding through the CSCoC will promote moving people from the street who are the most vulnerable and placing them into housing (emergency, transitional, navigation centers and/or permanent housing).
Service Delivery	Connecting providers through the CSCoC to funded housing projects will include focusing on the most vulnerable populations of homeless persons.

Key Action 4

Description

Sustain support within existing Interim Housing projects - utilizing coordination between providers and clients - requires coordination

Identify which CA SPM(s) will be improved by Key Action 4 and how.

SPM Improvement Plan for Key Action 4

CA SPM	Specific description of how Key Action 4 will improve this CA SPM
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CA SPM 3	Increase the number of people exiting homelessness into Interim Housing projects - Sustain and maintain existing Interim Housing projects
CA SPM 4	Reduce the average length of time people are homeless by coordinating projects that include outreach to connect homeless persons to housing situations faster
CA SPM 5	Maintaining and sustaining existing Interim Housing projects will keep people housed and prevent them from exiting back into homelessness
CA SPM 6	Having existing Interim Housing projects sustained allows for continuation of bed options to move people successfully from street to a housing situation

Clear metric for how success of Key Action 4 will be measured

Tracking through HMIS and constant monitoring by the CES workgroup will gather data and analyze and evaluate the data to show the success of this Key Action - monitoring is also conducted on a periodic basis through out Policy & Fund Committee

Lead Entity for Key Action 4

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 4

Amador, Calaveras, Mariposa and Tuolumne Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 4

Milestones for Key Action 4	Target dates for Key Action 4 milestones
Number of people exiting homelessness to permanent housing will be 450	6/30/2028
Reduce length of time people experienced homelessness while accessing services to 158	6/30/2028
Number of people exiting from permanent housing back into homelessness will be maintained at 3%	6/30/2028
Number of people successfully placed (into shelter, interim, or permanent housing) from street outreach will be 14	6/30/2028

Target date for completing Key Action 4

6/30/2028

Funding Sources for Key Action 4

Funding Sources for Key Action 4

Funding source	Description of how the funding will contribute to the achievement of Key Action 4	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
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HHAP 4	Funded projects from the CSCoC include enhanced case management to provide necessary support people exiting homelessness into housing	
HHAP 5	Funded projects continue to help sustain existing projects that impact persons to remain housed and new persons to become housed	
HHAP 6	Using HHAP 6 funds impacts the security of interim housing services and helps with coordination of service delivery	Interim Housing Services and Services Coordination

Identify which of the following equity improvement areas will be addressed by Key Action 4.

Equity Areas for Key Action 4

Equity area	Description of how Key Action 4 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Through service delivery and outreach activities disparities will be addressed as part of our Sysstem Management Team of funded providers

Key Action 5

Description

Provide hotel/motel vouchers to homeless persons living on the street or otherwise inappropriate locations - moving them off the street and into a housing situation - while working to move them into permanent housing

Identify which CA SPM(s) will be improved by Key Action 5 and how.

SPM Improvement Plan for Key Action 5

CA SPM	Specific description of how Key Action 5 will improve this CA SPM
CA SPM 4	Moving homeless into hotels/motels helps reduce the length of time persons remain homeless while accessing services
CA SPM 6	Hotel/Motel vouchers allows service providers to work with them to move them into Interim/Permanent Housing

Clear metric for how success of Key Action 5 will be measured

Tracking through HMIS and constant monitoring by the CES workgroup will gather data and analyze and evaluate the data to show the success of this Key Action - monitoring is also conducted on a periodic basis through out Policy & Fund Committee

Lead Entity for Key Action 5

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 5

Amador, Calaveras, Mariposa and Tuolumne Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 5

Milestones for Key Action 5	Target dates for Key Action 5 milestones
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Average length of time (days) that people experienced homelessness while accessing services will be 158 days	6/30/2028
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Number of people successfully placed (into shelter, interim, or permanent housing) from street outreach will be 14	6/30/2028
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Target date for completing Key Action 5

6/30/2028

Funding Sources for Key Action 5

Funding Sources for Key Action 5

Funding source	Description of how the funding will contribute to the achievement of Key Action 5	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
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HHAP 5	Funded projects will continue moving people off the street and into motels/hotels while working to move them into permanent housing	
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HHAP 6	Use of HHAP 6 funding for hotel/motel vouchers keeps them off the street while working to move them into Emergency/Interim/Permanent Housing	Motel/Hotel Vouchers
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Identify which of the following equity improvement areas will be addressed by Key Action 5.

Equity Areas for Key Action 5

Equity area	Description of how Key Action 5 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
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Service Delivery	Enhanced case management allows for moving people off the street regardless of race or gender. Disparities are reduced by the actions and
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activities of the educated and trained staff.

Key Action 6

Description

Sustain and enhance existing Navigation Centers in Tuolumne and Calaveras counties

Identify which CA SPM(s) will be improved by Key Action 6 and how.

SPM Improvement Plan for Key Action 6

CA SPM	Specific description of how Key Action 6 will improve this CA SPM
CA SPM 1a	Sustaining existing Navigation Centers helps invite homeless persons to services and housing through the Center itself. While accessing services homeless persons will be provided navigation services to assist in moving into a housing situation
CA SPM 4	By funding existing Navigation Centers we can reduce the length of time people spend being homeless while access services
CA SPM 6	Through the Navigation Centers support is provided to place people (into shelter, interim, or permanent housing) from the street

Clear metric for how success of Key Action 6 will be measured

Tracking through HMIS and constant monitoring by the CES workgroup will gather data and analyze and evaluate the data to show the success of this Key Action - monitoring is also conducted on a periodic basis through out Policy & Fund Committee

Lead Entity for Key Action 6

Tuolumne County

Collaborating entity/ies for Key Action 6

Amador, Calaveras and Maripos Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 6

Milestones for Key Action 6	Target dates for Key Action 6 milestones
Number of people experiencing homelessness who are accessing services will be 1025	6/30/2028
The average length of time (days) that people experienced homelessness while accessing services will be 158 days	6/30/2028
Number of people successfully placed (into shelter, interim, or permanent housing) from street outreach will be 14	6/30/2028

Target date for completing Key Action 6

6/30/2028

Funding Sources for Key Action 6

Funding Sources for Key Action 6

Funding source	Description of how the funding will contribute to the achievement of Key Action 6	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 5	Funded Navigation Centers will continue supporting moving homeless persons into a housing situation and eventually into permanent housing	
Mental Health Services Act and Behavioral Health Services Act	County programs coordinate with the Navigation Centers	
HHAP 6	Using HHAP 6 funding supports the Navigation Centers and impacts their ability to move people into Permanent housing	Navigation Centers

Identify which of the following equity improvement areas will be addressed by Key Action 6.

Equity Areas for Key Action 6

Equity area	Description of how Key Action 6 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Services are delivered specifically to impact reducing disparities

Key Action 7

Description

Coordinating services for permanent housing and supporting existing permanent housing project services is essential to moving people into permanent housing and maintaining their housing so they do not exit back into homelessness

Identify which CA SPM(s) will be improved by Key Action 7 and how.

SPM Improvement Plan for Key Action 7

CA SPM	Specific description of how Key Action 7 will improve this CA SPM
CA SPM 3	Supporting the existing permanent housing project services and coordination of other regional services increases the number of people moving into permanent housing
CA SPM 5	Maintaining support for permanent housing projects increases the prospects of persons currently placed in housing to remain in permanent housing and not exit back into homelessness

Clear metric for how success of Key Action 7 will be measured

Tracking through HMIS and constant monitoring by the CES workgroup will gather data and analyze and evaluate the data to show the success of this Key Action - monitoring is also conducted on a periodic

basis through out Policy & Fund Committee

Lead Entity for Key Action 7

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 7

Amador, Calaveras, Mariposa and Tuolumne Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 7

Milestones for Key Action 7	Target dates for Key Action 7 milestones
Number of people exiting homelessness into permanent housing will be 450	6/30/2028
% of people who return to homelessness within 6 months of exiting homeless response system to permanent housing will remain at 3%	6/30/2028
Target date for completing Key Action 7 6/30/2028	

Funding Sources for Key Action 7

Funding Sources for Key Action 7

Funding source	Description of how the funding will contribute to the achievement of Key Action 7	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 5	Continued funding in this category allows for continued coordination of services and permanent housing service delivery system engagement	
HHAP 6	Existing permanent housing projects require continued coordination within our CSCoC to impact ability to provide a solid service delivery system while at the same time maintaining permanent housing	Permanent Housing Services and Services Coordination
The No Place Like Home Program	Continued use of funding in this category provides support for existing Permanent Housing Services	

Identify which of the following equity improvement areas will be addressed by Key Action 7.

Equity Areas for Key Action 7

Equity area	Description of how Key Action 7 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Services are delivered specifically to impact reducing disparities

Key Action 8

Description

Youth Set Aside for all programs - including reserving beds in Emergency/Interim housing projects - and a commitment from every funded agency to set aside funding to serve youth to move them into housing

Identify which CA SPM(s) will be improved by Key Action 8 and how.

SPM Improvement Plan for Key Action 8

CA SPM	Specific description of how Key Action 8 will improve this CA SPM
CA SPM 6	Utilizing the Youth Set Aside for Operating Expenses for Interim Housing allows our region to make sure we impact the youth population who are homeless or at risk of homelessness by providing the interim housing with services resulting in a pathway to permanent housing

Clear metric for how success of Key Action 8 will be measured

Tracking through HMIS and constant monitoring by the CES workgroup will gather data and analyze and evaluate the data to show the success of this Key Action - monitoring is also conducted on a periodic basis through out Policy & Fund Committee

Lead Entity for Key Action 8

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 8

Amador, Calaveras, Mariposa and Tuolumne Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 8

Milestones for Key Action 8	Target dates for Key Action 8 milestones
Number of people successfully placed (in shelter, interim, or permanent housing) from street outreach will be 14	6/30/2028

Target date for completing Key Action 8

6/30/2028

Funding Sources for Key Action 8

Funding Sources for Key Action 8

Funding source	Description of how the funding will contribute to the achievement of Key Action 8	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 5	Continue supporting Youth with the Youth Set Aside portion of HHAP in our Interim Housing projects will maintain current youth in a housing situation and continue on their path to permanent housing	
HHAP 6	Youth clients are being housed in Interim housing projects. HHAP 6 funding supports this project and impacts the ability to maintain housing	YSA: Operating Expenses – Interim Housing

Identify which of the following equity improvement areas will be addressed by Key Action 8.

Equity Areas for Key Action 8

Equity area	Description of how Key Action 8 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Services are delivered specifically to impact reducing disparities

Key Action 9

Description

Operating subsidies for Permanent Housing is part of our strategic plan to move people into permanent housing and maintain their permanent housing status.

Identify which CA SPM(s) will be improved by Key Action 9 and how.

SPM Improvement Plan for Key Action 9

CA SPM	Specific description of how Key Action 9 will improve this CA SPM
CA SPM 3	Providing permanent housing solutions - maintaining support for existing permanent housing projects - allows for the number of people exiting homelessness into permanent housing is maintained or increased
CA SPM 5	By supporting existing permanent housing projects we will maintain the housing situation for those in permanent housing, reducing the number leaving permanent housing

Clear metric for how success of Key Action 9 will be measured

Tracking through HMIS and constant monitoring by the CES workgroup will gather data and analyze and evaluate the data to show the success of this Key Action - monitoring is also conducted on a periodic basis through out Policy & Fund Committee

Lead Entity for Key Action 9

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 9

Amador, Calaveras, Mariposa and Tuolumne Counties

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 9

Milestones for Key Action 9	Target dates for Key Action 9 milestones
Number of people exiting homelessness into permanent housing will be 450	6/30/2028
% of people who return to homelessness within 6 months of exiting homelessness response system to permanent housing will remain at 3%	6/30/2028

Target date for completing Key Action 9

6/30/2028

Funding Sources for Key Action 9**Funding Sources for Key Action 9**

Funding source	Description of how the funding will contribute to the achievement of Key Action 9	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 5	Continue supporting permanent housing operations will allow for maintaining the level of permanent housing available for homeless persons	
HHAP 6	HHAP 6 funding will allow existing permanent housing projects to continue housing homeless persons - maintaining their housing situation	Operating Subsidies – Permanent Housing

Identify which of the following equity improvement areas will be addressed by Key Action 9.

Equity Areas for Key Action 9

Equity area	Description of how Key Action 9 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Services are delivered specifically to impact reducing disparities

Key Action 10

Description

Administration of HHAP 6 including contracts, monitoring, evaluation and all aspects associated with appropriate administration of funds.

Identify which CA SPM(s) will be improved by Key Action 10 and how.

SPM Improvement Plan for Key Action 10

CA SPM	Specific description of how Key Action 10 will improve this CA SPM
CA SPM 1a	Successful administration of HHAP 6 funding will benefit all CA SPMs

Clear metric for how success of Key Action 10 will be measured

Successful contract compliance between Administrative Entity and State of California - and successful contract compliance between Administrative Entity and Subcontracting Agencies

Lead Entity for Key Action 10

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 10

All counties and funded entities using HHAP 6 funding.

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 10

Milestones for Key Action 10	Target dates for Key Action 10 milestones
Quarterly updates with successful completion of all required compliance activities	6/30/2028

Target date for completing Key Action 10

6/30/2028

Funding Sources for Key Action 10**Funding Sources for Key Action 10**

Funding source	Description of how the funding will contribute to the achievement of Key Action 10	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	Provide appropriate level of capacity to fulfill all required administrative duties	Administrative Costs

Identify which of the following equity improvement areas will be addressed by Key Action 10.

Equity Areas for Key Action 10

Equity area	Description of how Key Action 10 will address system performance disparities and ensure racial and gender equity in this area (choose one)
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at a minimum, or more)

Service Delivery	Appropriate Service delivery through successful Administration duties
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Key Action 11

Description

Homeless Management Information System HMIS Lead Agency will comply with all regulations local, State and Federal and will accomodate compliance with contracts and provide training and evaluation activities to maintain success HMIS.

Identify which CA SPM(s) will be improved by Key Action 11 and how.

SPM Improvement Plan for Key Action 11

CA SPM	Specific description of how Key Action 11 will improve this CA SPM
CA SPM 1a	Successful administration of HMIS for HHAP 6 funding will benefit all CA SPMs

Clear metric for how success of Key Action 11 will be measured

Successful contract compliance and HMIS Lead agency duties between Administrative Entity and State of California - and successful contract compliance between Administrative Entity and Subcontracting Agencies for collecting, analyzing and evaluating the CSCoC Data Collection System HMIS.

Lead Entity for Key Action 11

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Collaborating entity/ies for Key Action 11

All counties and funded entities using HHAP 6 funding.

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 11

Milestones for Key Action 11	Target dates for Key Action 11 milestones
Successful submission of HMIS required data reporting to local, State and Federal partners	6/30/2028

Target date for completing Key Action 11

6/30/2028

Funding Sources for Key Action 11

Funding Sources for Key Action 11

Funding source	Description of how the funding will contribute to the achievement of Key Action 11	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	Provide capacity for successfull use of our HMIS with all monitoring and evaluation	HMIS

completed

Identify which of the following equity improvement areas will be addressed by Key Action 11.

Equity Areas for Key Action 11

Equity area	Description of how Key Action 11 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Service Delivery	Appropriate service delivery through successful HMIS compliant system.

4. HHAP-6 Funding Plan

State Priorities for HHAP 6 Funding: HHAP 6 is intended to reflect the state's priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

1. Identify the Administrative Entity submitting the budget.
 - Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
 - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
 - **Reminder: This must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.**
2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:
 - Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use categories (including activities under the Youth Set Aside).
 - Provide the total dollar amount of HHAP 6 funding proposed for the activity.
 - **Reminder: Administrative costs may not exceed 7% of all monies received.**
 - **Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.**
 - Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
 - **The total HHAP 6 funding proposed for the activity** should account for all dollars budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.
3. Indicate whether the budget proposes to support ANY:

- New Interim Housing (aside from those designated in the Youth Set Aside) and/or
- Non-Housing Solutions.

Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section of this application.

Funding Plans from Administrative Entity/ies in Amador, Calaveras, Mariposa, Tuolumne Counties CoC Participating in this Application

Administrative Entity 1

Which Administrative Entity is submitting the below budget?

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Tax ID

94-2765408

TIN

ATCAA IRS TIN number form.pdf

Primary contact for the contract

Denise Cloward

Title

Housing Director

Email

dcloward@atcaa.org

Phone

(209) 223-1485

Address where HHAP 6 check will be mailed

10590 Highway 88, Jackson, California 95642

Funding Plan - Amador, Calaveras, Mariposa, Tuolumne Counties CoC

\$ Total HHAP-6 Allocation(s) Administering

\$1,696,691.91

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

Sustain existing program that prevents clients from becoming homeless or diverts them directly into a housing situation. We connect with clients and work with them to move into housing, including placing them in interim housing as part of their movement into permanent housing. We include move-in costs with our project to ensure successful transition into permanent housing.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1
Prevention and Diversion

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1
\$10,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

1

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2
Sustain rapid rehousing projects in Amador County. Rapid rehousing projects include intensive case management to have the most impact on moving into permanent housing as possible.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2
Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2
\$270,476.98

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

2

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3
Sustain existing Interim Housing projects in our region. Our shelters and Interim Housing projects lead to permanent housing placements and require sustainability. Efforts to maintain current level of Interim

Housing is critical.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3

Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3

\$255,044.64

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

3

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

Sustain support within existing Interim Housing projects – utilizing coordination between providers and clients requires coordination and case management. Ultimately we are strengthening individuals and families to move toward permanent housing.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4

Interim Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4

\$272,290.21

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

4

Activity 5

Describe Activity 5 in clear, specific terms.

Funding Plan Description - Activity 5

Sustain existing program moving persons from no housing to interim housing while working on obtaining permanent housing. This requires sustaining housing in the time between moving off the street and into permanent housing.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 5

Motel/Hotel Vouchers

Identify the total HHAP 6 funding proposed for Activity 5.

Funding Plan Amount - Activity 5

\$98,400.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

5

Activity 6

Describe Activity 6 in clear, specific terms.

Funding Plan Description - Activity 6

Sustain navigation center in our region. Now open this facility accepts clients from various providers including the county partners and allows them to maintain safe housing while they continue their journey to permanent housing.

Identify the HHAP 6 eligible use under which Activity 6 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 6

Navigation Centers

Identify the total HHAP 6 funding proposed for Activity 6.

Funding Plan Amount - Activity 6

\$100,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.

Funding plan activity 6Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

6

Activity 7

Describe Activity 7 in clear, specific terms.

Funding Plan Description - Activity 7

Sustain support for Permanent Housing projects in our region. Case management and coordination of services to move people from either no housing or Interim Housing into permanent housing is an essential element to the success of our CSCoC.

Identify the HHAP 6 eligible use under which Activity 7 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 7

Permanent Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 7.

Funding Plan Amount - Activity 7

\$196,835.52

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 7 supports.

Funding plan activity 7Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

7

Activity 8

Describe Activity 8 in clear, specific terms.

Funding Plan Description - Activity 8

Youth Set Aside for all programs - all funded programs commit to using HHAP 6 funding for youth programs/services. In some cases it is setting aside beds reserved for youth - in other cases it encourages outreach and partnering with other youth programs to house homeless youth in our Interim housing projects. CSCoC utilizes a Youth Advisory Committee (adults) and Youth Action Board (youth 14-25) and connects youth to existing Interim Housing units.

Identify the HHAP 6 eligible use under which Activity 8 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 8

YSA: Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 8.

Funding Plan Amount - Activity 8

\$169,669.92

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 8 supports.

Funding plan activity 8Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

8

Activity 9

Describe Activity 9 in clear, specific terms.

Funding Plan Description - Activity 9

Sustain existing permanent housing projects in our region. Our region moves people off the street and from interim housing projects into permanent housing. It is essential to continue to support our existing permanent housing projects.

Identify the HHAP 6 eligible use under which Activity 9 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 9

Operating Subsidies – Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 9.

Funding Plan Amount - Activity 9

\$188,239.29

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 9 supports.

Funding plan activity 9Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

9

Activity 10

Describe Activity 10 in clear, specific terms.

Funding Plan Description - Activity 10

The successful administration of the HHAP 6 funding is possible due to our highly experienced Administrative Entity – ATCAA. Their years of providing oversight, monitoring, contracting, and training have been critical to the success of our CSCoC.

Identify the HHAP 6 eligible use under which Activity 10 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 10

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 10.

Funding Plan Amount - Activity 10

\$118,768.43

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 10 supports.

Funding plan activity 10Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

10

Activity 11

Describe Activity 11 in clear, specific terms.

Funding Plan Description - Activity 11

Funding a portion of the regions HMIS process ensures continuity and constant review of all HMIS participants. It is critical for our region to perform well with our partners entering data, collecting data, reviewing data and analyzing data.

Identify the HHAP 6 eligible use under which Activity 11 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 11

HMIS

Identify the total HHAP 6 funding proposed for Activity 11.

Funding Plan Amount - Activity 11

\$16,966.92

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 11 supports.

Funding plan activity 11Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

11

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

No

Does this budget propose to fund any Non-housing Solutions?

No

Housing Portfolio

Funding Priority Considerations: Documenting Sustainability of the Region's Interim and

Permanent Housing Portfolios

Steps to complete this section:

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
2. If proposing to use HHAP 6 to fund New Interim Housing solutions, aside from those designated for the Youth Set Aside, Eligible Applicants must identify the total beds proposed to be added during the grant term (FY24/25-28/29) in the region and are required to complete 4c, the Sustainability of the Region's Permanent Housing Portfolio.
3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

1. The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.

Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and operations funding gap.

2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.
3. The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l)).

4.b. Sustainability of the Region's Interim Housing Portfolio

Region's Interim Housing Portfolio

Number of Existing Interim Beds (beds) within the Region

111

(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29)

0

Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term

\$2,310,616.00

Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29)

Funding Source	Amount Dedicated
Grant & Per Diem	\$1,102,609.00
CDSS Housing Support	\$250,000.00
No Place Like Home	\$29,220.00
Mariposa BHBH-County Realignment Funds	\$99,600.00
ESG	\$142,000.00
CACFP	\$16,000.00
EFST	\$15,000.00
HHAP 5	\$237,000.00
HHAP 6	\$419,207.00

Total Amount Dedicated Interim

\$2,310,636.00

4.d. Documentation of Youth Set Aside Requirement

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is set-aside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Yes

5. MOU and Certification

Steps to complete this section:

1. **Upload** the Memorandum of Understanding (MOU) as specified below.
2. **Complete** the certification to indicate all information included in this regional application is true and accurate.

Memorandum of Understanding (MOU)

Memorandum of Understanding (MOU)

MOU signatures HHAP 6.pdf

Certification

Participating Eligible Applicant 1

Participating Eligible Applicant

Amador, Calaveras, Mariposa, Tuolumne Counties CoC

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Patricia Davis

Phone

(707) 365-7046

Email

pjdavis47@yahoo.com

Participating Eligible Applicant 2

Participating Eligible Applicant

Amador County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Patricia Davis

Phone

(707) 365-7046

Email

pjdavis47@yahoo.com

Participating Eligible Applicant 3

Participating Eligible Applicant

Calaveras County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Patricia Davis

Phone

(707) 365-7046

Email

pjdavis47@yahoo.com

Participating Eligible Applicant 4**Participating Eligible Applicant**

Mariposa County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Patricia Davis

Phone

(707) 365-7046

Email

pjdavis47@yahoo.com

Participating Eligible Applicant 5**Participating Eligible Applicant**

Tuolumne County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Patricia Davis

Phone

(707) 365-7046

Email

pjdavis47@yahoo.com