



HHAP Round 6 Regionally Coordinated Homelessness Action Plan

Section 1. Regional Identification and Contracting Information

Steps to complete this section:

1. Select the Continuum of Care (CoC) Region. The definition of "Region" is the geographic area served by a county, including all cities and the CoC or CoCs within it (HSC 50230(v)).
2. Indicate which Eligible Applicants are applying together as a region for HHAP 6 (i.e., which Eligible Applicants will administer the Regionally Coordinated Homelessness Action Plan and be signatory to the Memorandum of Understanding). Eligible Applicants for HHAP 6 are all counties, all Continuums of Care, and Large Cities.
3. For each participating Eligible Applicant, indicate whether and how the Eligible Applicant intends to contract with HCD (i.e., indicate whether the Eligible Applicant will act as their own Administrative Entity, or designate one of the other regional partners to administer their allocation and act as the Administrative Entity on their behalf).

Regional Application Participation

Continuums of Care (CoCs)

- A CoC that serves a single county **must** apply as part of the regional application with the county and any overlapping Large Cities. In this case, the CoC should select: *"Is participating in this regional application as an Eligible Applicant."*
- A CoC that serves multiple counties **must either**: apply as part of a single regional application with multiple counties and any overlapping Large Cities **or** participate in the regional application of each overlapping county and the Large Cities therein. When the CoC is participating in multiple regional applications, the CoC should select: *"Is participating in this regional application as an Eligible Applicant"* for the regional application that will include the CoC's HHAP 6 funding plan, and should select: *"Is participating in this regional application as a collaborator"* for all other regional applications they are participating in. This will help to ensure the CoC's funding plan is only collected on a single regional application.

Large Cities ("City" or "Cities")

Large Cities must apply as part of the regional application with the applicable county and CoC.

Counties

- In a CoC that serves a single County, the County **must** apply as part of a regional application with the CoC and any overlapping Large Cities.
- In a multi-county CoC, counties are **strongly encouraged** to apply in collaboration with other counties that are served by the same CoC. **At a minimum**, each County must apply with the overlapping CoC.

LA Region

All CoCs within the County of Los Angeles shall be considered part of a single region, along with the County and Large Cities within the county and therefore **must** apply together. (HSC § 50230(v)(2).)

Contracting

Each Eligible Applicant has the discretion to administer their base allocation directly or may designate an Eligible Applicant in their region to serve as their Administrative Entity. The selections made in this section will indicate which Eligible Applicant will enter into contract with HCD to administer each Eligible Applicant's HHAP 6 allocation. For reference, [HHAP 6 allocations](#) are available on HCD's HHAP website.

The Administrative Entity is responsible for meeting the terms and conditions of the contract, which include, but is not limited to, contracting (when necessary) with sub-recipients, and fulfilling all monthly, annual, final, and Homeless Management Information System (HMIS) reporting requirements.

- **If you plan to contract with HCD to receive and administer only your (individual) HHAP 6 allocation**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection.
- **If you do not plan to contract with HCD and instead plan to identify another participating Eligible Applicant in the region to enter into contract with HCD to receive and administer your HHAP 6 allocation**, select: *"Identify another participating Eligible Applicant in their region to enter into contract with HCD to receive and administer their HHAP 6 allocation"* under the contracting selection. Once selected, you will be prompted to designate the Administrative Entity from a list of other Eligible Applicants in the region.
- **If you plan to contract with HCD to receive and administer multiple HHAP 6 allocations within your region**, select: *"Will enter into contract with HCD to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region"* under the contracting selection.

Please select the Continuum of Care region

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC Region

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

CA-516 Participation

Is participating in this application as an eligible applicant.

CA-516 Contracting

Will enter into contract with the state to receive and administer their HHAP 6 allocation and allocation(s) from other Eligible Applicants in the region

Contact Title

Training, Employment and Community Help, Inc. CoC Coordinator

Name

Kristen Schreder

Email
kristen@kristenschreder.com

Phone
(530) 945-3126

Del Norte County

Del Norte County Participation
Is participating in this application.

Del Norte County Contracting
Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

Contact Title
Housing Programs Manager

Name
Michael Coats

Email
Michael.coats@co.del-norte.ca.us

Phone
(707) 464-7224

Lassen County

Lassen County Participation
Is participating in this application.

Lassen County Contracting
Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

Contact Title
Housing Program Manager

Name
Grace Poor

Email
gpoor@co.lassen.ca.us

Phone
(530) 251-8336

Modoc County

Modoc County Participation
Is participating in this application.

Modoc County Contracting
Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Modoc County Designated Administrative Entity
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Contact Title
Training, Employment and Community Help, Inc. CoC Coordinator

Name

Kristen Schreder

Email

kristen@kristenschreder.com

Phone

(530) 945-3126

Plumas County

Plumas County Participation

Is participating in this application.

Plumas County Contracting

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Plumas County Designated Administrative Entity

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Contact Title

Training, Employment and Community Help, Inc. CoC Coordinator

Name

Kristen Schreder

Email

kristen@kristenschreder.com

Phone

(530) 945-3126

Shasta County

Shasta County Participation

Is participating in this application.

Shasta County Contracting

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

Contact Title

Program Manager, Health and Human Services

Name

Sarah Prieto

Email

sprieto@shastacounty.gov

Phone

(530) 245-7856

Sierra County

Sierra County Participation

Is participating in this application.

Sierra County Contracting

Identify another participating Eligible Applicant in their region to enter into contract with the state to receive and administer their HHAP 6 allocation

Sierra County Designated Administrative Entity

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Contact Title

Training, Employment and Community Help, Inc. CoC Coordinator

Name

Kristen Schreder

Email

kristen@kristenschreder.com

Phone

(530) 945-3126

Siskiyou County**Siskiyou County Participation**

Is participating in this application.

Siskiyou County Contracting

Will enter into contract with the state to receive and administer their HHAP 6 allocation individually

Contact Title

Project Coordinator, Housing Programs

Name

Maddelyn Bryan

Email

mcbryan@co.siskiyou.ca.us

Phone

(530) 841-2748

Number of Contracts

5

Section 2. Documentation of Stakeholder Engagement

1. Provide the dates for which at least three public meetings were held to support the development of the Regionally Coordinated Homelessness Action Plan (Plan).
2. Describe how each stakeholder group from the list provided was invited and encouraged to engage in the Plan.
3. Describe the specific input from the public meetings that was incorporated into the Plan.
4. Certify that all participating Eligible Applicants met the process requirements for developing the Plan.

Meeting Dates

Meeting Dates	Meeting Name or Identifier (optional)
6/10/2025	

6/11/2025

6/16/2025

Stakeholder engagement

Stakeholders	Description of how stakeholders were invited and encouraged to engage in the public stakeholder process	Describe the specific input from stakeholders that was incorporated into the Plan
People with lived experience of homelessness, including but not limited to survivors of domestic violence.	Each County in the CoC includes persons with lived experience on their Advisory Boards and they were directly invited to participate.	People need financial counseling, services need to be trauma-informed, need more street outreach This was incorporated into the Plan through Key Actions #3 (Sustain case management and housing navigation services in existing Interim Housing programs) and #7 (Fund the provision of supportive services to residents of permanent housing), and in the Funding Plan under Permanent Housing Services and Service Coordination and Interim Housing Services and Service Coordination
Youth with lived experience of homelessness.	Each County in the CoC includes youth homelessness providers on their Advisory Boards and they were directly invited to participate and to invite youth with lived experience to the meetings.	Youth need mentors/life skills and gender-neutral facilities, financial counseling This was incorporated into the Plan through Key Actions #3 (Sustain case management and housing navigation services in existing Interim Housing programs) and #7 (Fund the provision of supportive services to residents of permanent housing), and in the Funding Plan under Permanent Housing Services and Service Coordination and Interim Housing Services and Service Coordination.
Local department leaders and staff of qualifying smaller jurisdictions, including child welfare, public welfare, health care, behavioral health, justice, and education system leaders.	Each County in the CoC includes these service/agency representatives on their Advisory Boards and they were directly invited to participate.	Need to sustain what we've put in place recently: emergency shelters (both non-congregate and congregate), Housing Navigation Centers, support services at permanent housing sites This was incorporated into the Plan through Key Actions #2 (Sustain existing Interim Housing Programs which address unsheltered homelessness) and #7 (Fund the provision of supportive services to

		residents of permanent housing), and in the Funding Plan under Operating Expenses—Interim Housing and Permanent Housing Services and Service Coordination We need to direct resources to homelessness prevention; rapid rehousing is a very popular and needed program This was incorporated into the Plan through Key Actions #9 (Provide a Homelessness Prevention and Diversion Program which provide short term financial resources for housing) and # 5 (Provide a Rapid Rehousing/Rental Subsidy Program to provide housing stability for persons exiting homelessness), and in the Funding Plan under Prevention and Diversion and Rapid Rehousing/Rental Subsidies. Continue to work on building permanent supportive housing This was incorporated into the Plan through Key Action #8 (Provide a gap financing program to facilitate the production of permanent affordable housing) and in the Funding Plan under Capital for Permanent Housing.)
Homeless services and housing providers, including developers of permanent affordable housing operating within the region.	Each County in the CoC includes these providers and developers on their Advisory Boards and they were directly invited to participate.	Need to sustain what we've put in place recently: emergency shelters (both non-congregate and congregate), Housing Navigation Centers, support services/case management at permanent housing sites This was incorporated into the Plan through Key Actions #2 (Sustain existing Interim Housing Programs which address unsheltered homelessness) and #7 (Fund the provision of supportive services to residents of permanent housing), and in the Funding Plan under Operating Expenses—Interim Housing and Permanent Housing Services and Service Coordination. Need more training on entering data in HMIS/CES and structured policies
Each Medi-Cal Managed Care Plan contracted with the	Each County in the CoC includes their Managed Medi-Cal Provider	The Managed Medi-Cal providers did not participate in the public meetings

State Department of Health
Care Services in the region.

on their Advisory Boards and they
were directly invited to participate.

However, they were contacted separately outside of the meetings and offered this input: continuing to fund both interim and permanent housing solutions, along with intensive case management is vitally important. This helps to bolster their efforts through CalAIM to ensure housing stability for the people they serve. This was incorporated into the Plan through Key Actions #2 (Sustain existing Interim Housing Programs which address unsheltered homelessness), #3 (Sustain case management and housing navigation services in existing Interim Housing Programs), #8 (Provide a gap financing program to facilitate the production of permanent affordable housing) and in the Funding Plan under Capital for Permanent Housing), and #7 (Fund the provision of supportive services to residents of permanent housing), This was also addressed in the Funding Plan under Operating Expenses—Interim Housing, Permanent Housing Services and Service Coordination, Capital for Permanent Housing, and Interim Housing and Permanent Housing Services and Service Coordination.

Street medicine providers, victim service providers, and other service providers directly assisting people within the region experiencing homelessness or at risk of homelessness.

Each County in the CoC includes these providers on their Advisory Boards and they were directly invited to participate.

Continue to need funding for street outreach; need to recognize it can take time for people who are traumatized and using drugs to fully trust a service provider While HHAP 6 does not generally allow for the funding of street outreach to unsheltered individuals, the discussions at the public meetings did strengthen the need for Key Actions #1 (Provide a Motel/Hotel Voucher Program to provide interim shelter for people experiencing homelessness until they can be connected to permanent housing sources), #2 (Sustain existing Interim housing Programs which address unsheltered homelessness), and #3 (Sustain case management and housing navigation services in existing Interim Housing

Programs.) This was also addressed in the Funding Plan under Motel/Hotel Vouchers, Operating Expenses—Interim Housing and Interim Housing Services and Service Coordination.

Federally recognized tribal governments pursuant to Section 4103 of Title 25 of the United States Code that are within the region.

In the NorCal CoC region, six of the seven counties have federally recognized tribes. Those counties and tribes are:
Modoc County: Alturas Indian Rancheria, Cedarville Rancheria, Fort Bidwell Indian Community
Siskiyou County: Karuk Tribe, Quartz Valley Indian Community
Del Norte County: Tolowa Dee-ni Nation, Yurok Tribe, Elk Valley Rancheria
Shasta County: Redding Rancheria, Pit River Tribe
Lassen County: Susanville Indian Rancheria
Plumas County: Greenville Rancheria
Sierra County: no federally recognized tribes or tribal organizations within the County, but are served by the Greenville Rancheria, through Maidu representation

The method used to conduct outreach to these tribal organizations was email invitation to the public meetings.

Develop programs that also serve the tribal community and partnerships between tribal entities and counties on projects

This was incorporated into the Plan through Key Actions #2 (Sustain existing Interim Housing Programs which address unsheltered homelessness), #3 (Sustain case management and housing navigation services in existing Interim Housing programs), # 5 (Provide a Rapid Rehousing/Rental Subsidy Program to provide housing stability for persons exiting homelessness), #7 (Fund the provision of supportive services to residents of permanent housing), #8 (Provide a gap financing program to facilitate the production of permanent affordable housing), and #9 (Provide a Homelessness Prevention and Diversion Program which provide short term financial resources for housing). This was also addressed in the Funding Plan under Operating Expenses—Interim Housing, Permanent Housing Services and Service Coordination, Prevention and Diversion and Rapid Rehousing/Rental Subsidies, Capital for Permanent Housing, Interim Housing and Permanent Housing Services and Service Coordination.

Describe any other input from public meetings not captured above that was incorporated into the Plan.

By checking this box, I certify that all participating Eligible Applicants met the public meeting process requirements in statute (HSC Section 50240(d) and (e)) and in the [HHAP 6 NOFA](#) in developing the Regionally Coordinated Homelessness Action Plan, documented in Section 2 of this regional application.

I certify under penalty of perjury that all of the information in Section 2, above, is true and accurate to the best of my knowledge.

Open

Section 3. Regionally Coordinated Homelessness Action Plan

Applicants must submit a Regionally Coordinated Homelessness Action Plan (Plan) that fully complies with HSC section 50240(c). This Plan shall lay out a strategic approach to address homelessness within the region, emphasizing collaborative efforts among participating applicants.

In developing the HHAP 6 Regionally Coordinated Homelessness Action Plans, regions should build upon their approved HHAP 5 Regionally Coordinated Homelessness Action Plans. This means regions should leverage and update information from their approved HHAP 5 Regionally Coordinated Homelessness Action Plan in corresponding sections of the proposed HHAP 6 Regionally Coordinated Homelessness Action Plan.

Regional Roles, Responsibilities, and Housing and Homelessness Service Policies

3.a. Regional Partners' Roles and Responsibilities

3.a.1. Outreach and Site Coordination

Eligible Applicant	Describe roles and responsibilities in outreach to individuals experiencing, or at risk of experiencing, homelessness in the region, and in coordination on citing of services, shelters, and interim and permanent housing in the region
Siskiyou County	Siskiyou County Health and Human Services Agency (HHSA) takes a lead role in conducting outreach to individuals experiencing and at risk of homelessness in collaboration with other NorCal CoC members/participants. The Agency also partners with NorCal CoC entities, clients, and individuals with lived experience of homelessness to coordinate the location, scope, and model of housing and supportive services. HHSA has a Homeless Outreach Specialist who supports unsheltered individuals to navigate and connect with resources and any available housing interventions such as shelter, RRH, or PSH. The County also contracts with the Yreka Police Department for a Homeless Liaison Officer who promotes resource connections to prevent unnecessary criminalization of homelessness. With multiple office locations throughout the county, the Siskiyou Community Resource Collaborative is instrumental in connecting unhoused populations to mainstream benefits and resources, particularly in the most rural, outlying areas. For the provision of housing interventions, HHSA provides some direct shelter, RRH, and prevention. HHSA partners with developers and local cities in creating and operating PSH units. Depending on the project, HHSA provides supportive services and may contribute capital funding. The Agency also contracts with a nonprofit, Northern Valley Catholic Social Services (NVCSS), to operate two year-round shelters, a non-congregate tiny-home village and a low-barrier congregate shelter. In the future, both the County and NVCSS intend to pursue funding to sustain the shelters. Other partners and homeless service providers include Youth Empowerment Siskiyou, who is the main housing services provider for transitional youth, and the Karuk Tribe Housing Authority that provides low-income housing.

While developing the framework for projects, these partners seek input from the NorCal CoC members via a collaborative, public process. They also conduct focus groups, meetings, and surveys with individuals currently or recently living in encampments.

Shasta County

Outreach is currently carried out by Nation's Finest (veterans), FaithWorks Community Coalition, The Good News Rescue Mission, and Hill County Community Clinic. While each organization has its own specific outreach program, in general, their outreach efforts include visits to homeless shelters, transitional housing programs, encampments and other public spaces. These efforts are staffed by both staff and volunteers. Services offered include case management, resource connections and survival services. HMIS and CES are used on a weekly basis to ensure regional collaboration and service utilization in these outreach efforts. In addition, Shasta County HHS will invest in and expand outreach and coordination services for individuals experiencing unsheltered homelessness and/or at risk of homelessness, connecting them to emergency shelter, housing, and/or other supportive services with a primary focus on permanent housing and veterans. Additionally, the County will continue to coordinate discussions around best practices to strengthen collaboration among the County, City, and community entities, including FQHCs, social services and nonprofits. The County will collaborate with the Housing Authority to boost opportunities to increase the stock of affordable housing opportunities for persons leaving homelessness.

Lassen County

In our region, outreach to individuals experiencing or at risk of experiencing homelessness is a collaborative, multi-agency effort led by a dedicated outreach team. This team currently conducts monthly street outreach in Susanville, and we are expanding outreach efforts to an additional outlying area each month to increase regional coverage and access to services.

Our outreach team includes a Housing Case Manager, Public Health Nurse, Community Services Officer, and a Behavioral Health Case Worker. Each team member plays a distinct role in addressing the multifaceted needs of the individuals we serve:

The Housing Case Manager provides housing assessments, conducts intakes for the Coordinated Entry System (CES), and offers housing navigation services to support individuals through the housing process.

The Public Health Nurse addresses immediate health needs, provides referrals to medical services, and supports individuals with chronic conditions or urgent health concerns.

The Community Services Officer supports safety, facilitates engagement with individuals who may be hesitant to interact with social services, and ensures coordination with local law enforcement in a trauma-informed and supportive manner.

The Behavioral Health Case Worker offers on-site mental health support, conducts informal assessments, and links individuals to ongoing behavioral health services.

During outreach, the team distributes emergency supplies, including hygiene kits, food, and weather-appropriate gear. We also provide

information on community resources, assist with connection to emergency shelter, and facilitate entry into the Coordinated Entry System to support access to transitional and permanent housing opportunities.

In terms of coordination of services, shelters, and housing, our team collaborates with local service providers to ensure that the placement of services and housing aligns with identified community needs, geographic gaps, and accessibility. Outreach data is used to inform decision-making and advocate for service expansion into underserved areas.

Our goal is to build trust, reduce barriers, and ensure that individuals experiencing homelessness across the region are connected to the services and supports they need to achieve stability.

Modoc County

Outreach services for the entire County are coordinated by the Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.) Housing Department. Staff conduct outreach throughout the county, on a quarterly basis. Effective July 1 2025, TEACH will be administering all housing funds allocated to Modoc County.

Del Norte County

In our region, outreach to individuals experiencing, or at risk of experiencing, homelessness is a coordinated effort between multiple partners, with key roles and responsibilities shared across agencies to ensure effective engagement and service delivery.

We work closely with Del Norte Mission Possible, a local nonprofit organization, which plays a central role in outreach efforts. Del Norte Mission Possible conducts two outreach events each week, on Tuesdays and Thursdays, providing direct, in-person engagement with individuals experiencing homelessness. During these outreach events, their team conducts HMIS intakes, connects individuals to essential resources, and gathers updated information on the needs and status of our unhoused community members.

In addition to field outreach, we ensure coordinated efforts around service provision and housing placement through our weekly Coordinated Entry meetings, led by United Way, our region's HMIS lead agency. These meetings provide a structured space to discuss individuals identified during outreach who are in need of services, shelter, or housing. Through this process, service providers collaborate to align resources, prioritize housing placements, and coordinate the siting of services, shelters, and interim or permanent housing opportunities in the region.

This coordinated approach ensures that outreach is not only responsive but also directly connected to the broader regional strategy for addressing homelessness, promoting efficient resource use, and supporting long-term housing stability for individuals and families in need.

Plumas County

PCIRC is a non-profit organization incorporated in 1983 and serves as the point of coordinated entry for Plumas County – all individuals experiencing or at-risk of homelessness in the region are referred to our office by multiple community partners, family members and friends or often self-referred. PCIRC operates two homeless day shelter sites in the county offering showers, laundry and food pantry

supplies. The agency maintains close partnerships with many agencies and delivers as array of programming directed toward transitioning offenders and parolees, families working with social services and child welfare, Veterans, current and former foster youth, senior citizens, and disabled community members. PCIRC opened the area’s first Navigation Center in November 2024 serving both rural Plumas and Sierra Counties.

Sierra County	PCIRC is a non-profit organization incorporated in 1983 and serves as the point of coordinated entry for Plumas County – all individuals experiencing or at-risk of homelessness in the region are referred to our office by multiple community partners, family members and friends or often self-referred. PCIRC operates two homeless day shelter sites in the county offering showers, laundry and food pantry supplies. The agency maintains close partnerships with many agencies and delivers as array of programming directed toward transitioning offenders and parolees, families working with social services and child welfare, Veterans, current and former foster youth, senior citizens, and disabled community members. PCIRC opened the area’s first Navigation Center in November 2024 serving both rural Plumas and Sierra Counties.
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3.a.2. Siting and Use of Available Land

Eligible Applicant	Describe how the Eligible Applicant will coordinate efforts to identify and promote use of available land for the production of interim or permanent housing in the region
Siskiyou County	Siskiyou County sold surplus county property for the development of Siskiyou Crossroads, the first PSH project in the County. HHSA will continue to work with the County Administrative Office to identify other properties and means of promoting the use of land for housing. Likewise, HHSA takes every opportunity of encouraging and supporting local cities to make land available for that purpose. HHSA coordinated with the City of Yreka to utilize their property for the development of tiny-home style interim housing. The Agency supported their attempts to apply for Homekey, agreeing to fund and provide the supportive services. Although this project was not successful, HHSA will continue to support the city’s ongoing effort to create new PSH. Similarly, HHSA provided gap construction financing to a new affordable housing/PSH development project sponsored by the City of Mount Shasta.
Shasta County	FaithWorks has historically developed and utilized various properties within the City of Redding to use for interim (transitional) and permanent supportive housing designed for homeless families and veterans. They currently own two vacant pieces of land; one is in predevelopment for a mixed use 14-unit PSH project designed to serve currently unsheltered individuals. The other will accommodate up to 4 units and is not currently under development. The Good News Rescue Mission actively collaborates with local developers, the City of Redding and other local partners to identify and promote the use of available land for the development of interim and permanent housing. An example of this collaboration is the

successful development of a 17-unit microshelter community, which is now fully operational. FaithWorks also functions as an owner-developer utilizing an in-house construction team.

Hill Country Community Clinic engages with city and county planning departments, housing authority and elected officials to stay informed about surplus land, underutilized public properties and zoning opportunities. They participate in the CoC, Homeless Youth Alliance and other housing and homelessness initiatives to assess land availability and advocate for the prioritization of sites suitable for affordable and supportive housing development.

Shasta County Health and Human Services will continue to identify available land and support development opportunities within the County jurisdiction as allowable by funding and to support local Community Development Departments in fulfilling their land use and development roles and responsibilities. Shasta County Health and Human Services will work to identify entities within the County's jurisdiction that are working on permanent housing projects to facilitate collaboration.

Lassen County

We will coordinate efforts to identify and promote the use of available land for the production of interim and permanent housing by collaborating closely with the County Planning Department and other relevant stakeholders. This partnership will focus on identifying underutilized or publicly owned parcels that may be suitable for development.

Modoc County

Our plan is to request a current inventory of vacant or underutilized land—including county-owned parcels—and data from the recently updated 2024–2029 Housing Element.

We will review Chapters 4–5 and Appendices of the document for parcels suitable for interim or permanent housing. Identify discrepancies between identified parcels and those county-held or zoned for residential use.

Modoc County participates in the NorCal Continuum of Care (CoC), which brings together counties and nonprofits to share land-use plans and opportunities. TEACH currently leads the interim housing efforts.

We will convene a working group with TEACH, social services, and planning staff to align county parcels with interim housing initiatives and explore joint grant applications funding transitional sites and rapid rehousing. The group will also address infrastructure and permitting barriers.

Our next step will be to assemble a grant team consisting of TEACH staff, planning and social service representation as well as representation from the CoC Advisory Committee.

Del Norte County

The Board of Supervisors created a technical advisory committee on housing and homelessness, which includes Community Development, Building Maintenance, County CAO, and local service providers/affordable housing developers. Community Development takes the lead on the implementation of the County's Housing Element programs, which includes identifying and promoting the use of available land for the production of affordable housing.

Plumas County	PCIRC routinely checks available land lists for possible interim and permanent housing options in the region. The agency is currently working with Sierra County to establish reserve funding to secure land/housing for a permanent supportive housing project. This will allow Sierra residents to get the immediate support they need through the Navigation Center, and upon completion, return to their home county of Sierra. PCIRC is also in the process of building Ohana Village, which will provide 26 tiny cabins for use in interim housing. This will provide a second step of transition from the Navigation Center program before achieving permanent housing.
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Sierra County	PCIRC routinely checks available land lists for possible interim and permanent housing options in the region. The agency is currently working with Sierra County to establish reserve funding to secure land/housing for a permanent supportive housing project. This will allow Sierra residents to get the immediate support they need through the Navigation Center, and upon completion, return to their home county of Sierra. PCIRC is also in the process of building Ohana Village, which will provide 26 tiny cabins for use in interim housing. This will provide a second step of transition from the Navigation Center program before achieving permanent housing.
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3.a.3. Development of Shelter, Interim and Permanent Housing Options

Eligible Applicant	Describe your engagement with housing developers, including developers of permanent supportive housing, to coordinate the financing of interim and permanent housing
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Siskiyou County	Siskiyou County partnered with a nonprofit developer to construct Siskiyou Crossroads, the first PSH project in the County. This No Place Like Home project created 24 new PSH units, 25 low-income units, and one manager’s unit. HHSA conducted an RFQ for housing developers to promote the Agency’s priority to partner with developers in the future. As mentioned above, HHSA has collaborated with local cities to provide both capital financing and supportive services for interim and permanent housing.
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Shasta County	FaithWorks is an experienced developer and has worked in collaboration with the City of Redding to acquire and/or develop 4 locations that serve as either permanent or transitional housing. They has one project in development at this time in collaboration with K2, COR, US Offsite and NMR. Parkview Haven in Redding is scheduled for groundbreaking in late 2025/early 2026 with expected lease up in late 2026. They are also working as a service provider with RCHDC who is actively developing a 47-unit senior affordable housing complex Sunrise Cottages, scheduled for groundbreaking late 2025/early 2026. Eleven of these units are designated for unsheltered seniors. The Good News Rescue Mission is actively engaged in the development of interim and permanent housing solutions, collaborating with local developers while also functioning as an
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owner-developer. They are actively exploring new sites and opportunities for both interim and permanent housing. Shasta County currently collaborates with several developers of affordable housing and permanent supportive housing, including K2 Properties, Shasta Community Health Center, Northern Valley Catholic Services, Shasta County Veterans Services, and the City of Redding. The County will continue to identify and foster working relationships with developers within the community. Shasta County will work to develop and maintain relationships with entities providing permanent supportive housing. Shasta County will continue to engage in service-level communications with stakeholders in the permanent housing realm, including Operation Zero Strategy meetings and Veterans' Homeless Collaboration Meetings.

Lassen County

Due to the rural nature of Lassen County, there are limited opportunities to engage with local housing developers, particularly those with experience in developing permanent supportive housing. The small population base, geographic isolation, and limited infrastructure can make traditional development less financially attractive to larger, urban-based developers. Despite these challenges, we are actively working to build relationships with regional and statewide developers who specialize in affordable and supportive housing. Our engagement strategies include:

- Participating in regional housing planning efforts and networks to identify and connect with developers who may be interested in rural opportunities.
- Coordinating with state-level partners and technical assistance providers to better understand financing tools that can be used to support rural housing development.
- Exploring alternative development models, such as modular housing, tiny home communities, and adaptive reuse of existing buildings, which may be more feasible and appealing to developers in a rural setting.

While the current landscape presents barriers, we are committed to expanding our developer engagement efforts and advocating for rural-specific solutions that will help bring interim and permanent supportive housing to Lassen County.

Modoc County

Modoc County does not currently have any housing developers.

Del Norte County

Del Norte County Housing Program works closely with our Housing Authority Department Director, who plays a key role in keeping us informed about new housing developments in the region, including those focused on interim housing, affordable housing, and Permanent Supportive Housing (PSH). Through ongoing communication with the Housing Authority, we stay up to date on:

- New development projects coming to Del Norte County,
- The affordability levels of all units being proposed, and
- The eligibility criteria for each project, including those specifically designed for individuals experiencing or at risk of homelessness.

This information allows us to effectively plan and coordinate with housing developers by identifying potential funding sources and aligning available resources, such as HHAP, PLHA, or other state and federal funding streams, to support project financing.

Plumas County

PCIRC has long worked with the Plumas County Planning Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites.

Sierra County

PCIRC has long worked with the Plumas County Planning Department and is a member of the Plumas Housing Council. Presently, the agency does not have any PSH funds, but does participate in extensive housing navigation to secure individuals and families permanent housing through scattered sites.

3.a.4. Coordination of and Connection to Service Delivery

Eligible Applicant

Describe how the Eligible Applicant is coordinating, connecting, and delivering services - including Mental Health Services Act or Behavioral Health Services Act within the region - to individuals experiencing homelessness, or at risk of experiencing homelessness

Siskiyou County

The Behavioral Health Division of HHSA has a Homeless Outreach Specialist who supports unsheltered individuals to navigate and connect with resources such as MHSA. The mobile crisis team at Behavioral Health also assists in this capacity, promoting awareness of resources and referring individuals as appropriate. The Agency also contracts with NVCSS to operate Six Stones Wellness Center, a member directed wellness program that fosters wellness recovery and resiliency to those living with mental illness. For many years, Six Stones has engaged the unhoused population and tailored services to their needs in addition to connecting them with Behavioral Health. Six Stones is one of the county's many MHSA funded services.

Shasta County

The Good News Rescue Mission is one of the largest providers of homeless services in Shasta County. Those services include emergency and day shelter, hygiene services, three meals a day, case management, EC, Community Supports, recovery, sober living homes, micro shelters and an academic/job readiness program. Hill Country Community Clinic offers programs focused on wellness, recovery and the reduction of stigma. They provide ECM, Community Supports, outpatient mental health services, prevention and early intervention programs. Shasta County assists individuals experiencing homelessness and/or at risk of homelessness by connecting them to an internal housing program that provides intensive case management services with a housing-first "whole person" approach to care. Several programs are offered within the County, including CalAIM Community Supports and Enhanced Care Management, Behavioral Health Bridged Housing, the Housing Support Program, the Housing and Disability Advocacy Program, all rounds of HHAP, and Home Safe. If needed, services

and referrals may include mental health and substance use support, community health advocacy, financial services, and other support. Community partners in these efforts include FaithWorks, the Good News Rescue Mission and Hill Country Community Clinic.

Shasta County is navigating internal changes, assessing its ability to provide housing services within the Behavioral Health Services Act in the region, and considering whether a waiver is needed at this time.

Lassen County

We are actively coordinating with Lassen County Behavioral Health (an active member of Lassen County's Advisory Board to the NorCal CoC) to connect individuals experiencing, or at risk of experiencing, homelessness with essential behavioral health services. This includes an ongoing collaboration through the Behavioral Health Bridge Housing (BHBH) Program, which expands access to bridge housing and pathways to permanent housing for individuals with behavioral health needs, including those with serious mental illness and/or substance use disorders.

Looking ahead, we will continue to work closely with Lassen County Behavioral Health to integrate services funded through the Behavioral Health Services Act (BHSA) and CalAIM. Together, we are building systems that ensure individuals experiencing homelessness are connected to:

- Case management and housing navigation
- Supportive housing and wraparound services for individuals with complex behavioral health needs
- Rental assistance and financial support for housing-related costs

Our multidisciplinary outreach team, which includes a Behavioral Health Case Worker, conducts regular outreach in Susanville and surrounding rural areas. This team plays a critical role in engaging unsheltered individuals, identifying behavioral health needs in the field, and coordinating referrals, assessments, and service enrollment with Lassen County Behavioral Health.

Through ongoing collaboration, shared outreach, and coordinated case planning, we are committed to ensuring that individuals experiencing homelessness have timely access to behavioral health services and the financial resources needed to secure and maintain housing. At the same time, we are working to strengthen the local infrastructure and service delivery framework to fully align with BHSA and CalAIM goals for long-term housing stability and whole-person care.

Modoc County

Modoc County Behavioral Health subcontracts with TEACH to provide housing services through the Bridge Housing Program. Behavioral Health Department employees refer clients for services to our housing department.

Del Norte County

The Del Norte County Housing Department is integrated within the same building as Behavioral Health to ensure a more coordinated and holistic approach to client care. This co-location allows the Housing Services team to work closely with Behavioral Health staff, recognizing that individuals and families experiencing homelessness or at risk of becoming homeless often face multiple, complex

challenges. By connecting clients to behavioral health services early in the process, we can more effectively address both their housing needs and any underlying issues that may be contributing to their instability.

Plumas County

PCIRC has long coordinated, connected and delivered emergency homeless services, homeless prevention services, and housing navigation/rapid re-housing services to MHSA or BHSA individuals in both Plumas and Sierra Counties.

Sierra County

PCIRC has long coordinated, connected and delivered emergency homeless services, homeless prevention services, and housing navigation/rapid re-housing services to MHSA or BHSA individuals in both Plumas and Sierra Counties.

3.a.5. Policies for Addressing Encampments

Encampment	Estimated Population	What are the region's specific plans to address this encampment?	What are the Key Milestone Dates to carry out the described plan?	ERF Status (site funded by ERF)	ERF Contract #	Are there current plans to submit an ERF application to address this site?	Lead Entity for addressing this encampment
Oasis @AMPM (SHASTA COUNTY)	12	Engage with population to increase rapport Each visit, assess for immediate need and safety/public health concerns Offer residents referral for HMIS Coordinate Entry Offer residents community resources (See attached narrative for additional	See attached narrative.	No		No	Shasta County

		informatio n)				
RC Hobby and Canal (SHASTA COUNTY)	22	Engage with population to increase rapport Each visit, assess for immediate need and safety/public health concerns Offer residents referral for HMIS Coordinate Entry Offer residents community resources (See attached narrative for additional information)	See attached narrative.	No	No	Shasta County
City of Redding Locations (Shasta County)—see attached REVISED spreadsheet		See attached narrative	Outreach dates are ongoing through 12/31/2027 Navigation Center is due to open Fall (September) of 2026 Permanent Housing is estimated to provide 14 new units specific to people	No	No	Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

		from encampm ents by September 2026.		
Lassen County	Lassen County does not currently have establishe d or regularly occurring encampm ents in fixed locations. However, individuals experienci ng unsheltere d homelessn ess are known to camp intermitten tly along the Susan River near Susanville. These encampm ents are typically informal, dispersed, and temporary in nature, with individuals or small groups frequently moving from one location to another. As such,		No	No

there is
not a
consistent
presence
or
concentrati
on that
would
qualify as
a defined
encampm
ent zone.
While
there is no
formal
encampm
ent site,
the Susan
River
corridor
near
Susanville
is the
primary
area of
concern,
and
outreach
teams
conduct
regular
engageme
nt in this
area to
identify
individuals
in need of
services,
offer
supplies,
and
connect
people to
shelter
and
housing
resources.
Our
outreach
approach
is flexible
and
responsive

to these fluid conditions, with a focus on building trust and addressing needs as individuals move between locations. Given the lack of fixed encampment sites, we are unable to provide a map or table of specific encampments, but we are submitting a brief narrative description to satisfy this requirement. If consistent or larger encampments emerge in the future, we will document and address them.

Modoc				No	No	
The Swamps (Del Norte)	400	This site was the focus of the	Continue Street Outreach housing	Yes	#23-ERF-E-L-00002	Del Norte County

County's navigation
ERF grant; through
the County late 2025
is working Expected
with Del completion
Norte late
Mission summer/e
Possible to arly fall
build a 60 2026 to
bed provide
emergenc emergenc
y shelter y shelter
and a 50 and micro
unit micro village
village; housing
these two
projects
will serve
up to 150
people
currently
camping at
The
Swamps

Plumas County			No	No	
Sierra County			No	No	
Siskiyou County	See attached updated spreadshe et, includes estimated number proposed to be served	See attached updated spreadshe et	No	No	Siskiy ou Count y

Optional Upload: Encampments Excel

Redding_Shasta Encampments2025_Addresses HHAP 6.xlsx

Siskiyou HHAP-6 Encampments.xlsx

Siskiyou HHAP-6 Encampments Rev 110325.xlsx

Redding Encampments 2025_HHAP 6v3 11-4-25.pdf

11-4-25 Redding 3.a.5 response_rev.pdf

11-5-25 Shasta Co 3.a.5 Response.pdf

Optional Upload: Map of Encampments
Redding_Shasta 2025 Encampment location general map.pdf

Eligible Applicants with a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Formal Encampment Policy - Fully or Partially Compliant

Eligible Applicant	Applicant confirms the plan complies with the Cal ICH Guidance on Addressing Encampments?	If you selected “Yes, in part,” describe what elements of the policy do comply with the Cal ICH Guidance on Addressing Encampments, and specifically how they comply.	Provide a link to the policy or upload a copy below
Lassen County	Yes, in part	Lassen County adopted an ordinance on December 10, 2024, addressing camping on public property. While not a formal policy adopted specifically under the Cal ICH Guidance, the ordinance incorporates several key principles aligned with the guidance, including: A requirement to provide 72-hour notice prior to any encampment abatement; A process for storing and allowing retrieval of personal property left behind, in accordance with procedures developed by the Lassen County Sheriff’s Office. However, the ordinance does not currently formally require the provision of information on available services, such as shelter or housing options, prior to displacement. While this is not explicitly written into the ordinance, it is current practice for County staff and	

outreach partners to offer information on services and shelter options when engaging with individuals camping on public property. Lassen will provide additional documentation to demonstrate full compliance by June 30, 2026.

Siskiyou County Yes

Upload: Copy of Formal Policy to Address Encampments

Siskiyou 24-136_ESTABLISH ENCAMPMENT REMOVAL POLICY_CAO.pdf

Lassen Ordinance 2024-13_Camping Public Property.pdf

NorCal Street Outreach Policy_EB Approved 09.1825.pdf

Eligible Applicants without a current and formal policy to address encampments that fully or partially complies with the Cal ICH Guidance on Addressing Encampments must complete the following:

Formal Encampment Policy - Nonexistent

Eligible Applicant	Describe existing efforts to address encampments	Does the Eligible Applicant actively commit to adopting a policy that complies with the Cal ICH Guidance on Addressing Encampment?	Provide a specific timeline, including dates, for future adoption of formal policies that comply with the Cal ICH Guidance on Addressing Encampments
Modoc County	Does not have encampments	Yes	By June 30, 2026
Plumas County	Does not have encampments	Yes	By June 30, 2026
Sierra County	Does not have encampments	Yes	By June 30, 2026
Del Norte County	Has an ERF grant to address encampment in Crescent City, interim housing to be built in 2025 for 150 residents of encampments	Yes	By June 30, 2026
Shasta County	Shasta County efforts include the following:	Yes	By June 30, 2026

Proper posting of notice for clean-up operations.
 Adequate retention for items after clean-up.
 Social Service partnerships.
 Providing training to staff on how to properly interact with homeless individuals.
 Documenting locations where homeless individuals are required.
 Documenting alternate contact information.
 Connecting to immediate services such as medical transportation.
 Shasta County HHSA currently facilitates a scheduled monthly encampment outreach event, as well as others as needed.
 Our team utilizes a Housing Social Worker, Community Health Advocate, Peer Support Specialists, and Medical Case Managers.

3.a.6. Housing Element Compliance

Large City or county Eligible Applicant	Is this Eligible Applicant's Housing Element Compliant?	If not compliant, provide a timeline for all relevant milestones to achieve compliance (refer to Guidance and Example timeline and milestones for required level of detail)
Siskiyou County	Yes	
Shasta County	Yes	
Lassen County	Yes	
Modoc County	Yes	
Del Norte County	Yes	
Plumas County	No	Plumas County's Housing Element is in development; See updated timeline for the County to achieve Housing Element Compliance: Submitted the initial HCD draft 7th cycle 2024-2029

Housing Element to HCD for 90-day review--August 18, 2025

Received HCD comments on initial HCD draft 7th cycle 2024-2029 Housing Element--November 14, 2025

Reviewing and revising HCD draft 7th cycle 2024-2029 Housing Element based on HCD comments. Ongoing – November 2025, December 2025, January, and February 2026

Post draft revisions to website at least 7 days before submitting draft revisions to HCD--Early-March 2026

Submit revised HCD draft 7th cycle 2024-2029 Housing Element to HCD for 60-day review--March 2026

Receive conditional letter from HCD that revised HCD draft 7th cycle 2024-2029 Housing Element meets State Housing Element Law, pending adoption--Late-April 2026

Board of Supervisors adopts 7th cycle 2024-2029 Housing Element and County submits Adopted 7th cycle 2024-2029 Housing Element to HCD for 60-day review--May 2026

Obtain compliance letter from HCD that Adopted 7th cycle 2024-2029 Housing Element meets State Housing Element Law--June 30, 2026

Sierra County	Yes
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3.a.7. Housing Element Implementation

Large City or county Eligible Applicant	Has this Eligible Applicant implemented all programs in their adopted Housing Element on the timelines identified therein?	If not, provide a specific timeline and plan with dates to implement the past due programs.
Siskiyou County	Yes	
Shasta County	Yes	

Lassen County	Yes	
Modoc County	Yes	
Del Norte County	Yes	
Plumas County	No	See below updated timeline for the Plumas County Housing Element Implementation: Submitted the initial HCD draft 7th cycle 2024-2029 Housing Element to HCD for 90-day review--August 18, 2025 Received HCD comments on initial HCD draft 7th cycle 2024-2029 Housing Element--November 14, 2025 Reviewing and revising HCD draft 7th cycle 2024-2029 Housing Element based on HCD comments. Ongoing – November 2025, December 2025, January, and February 2026 Post draft revisions to website at least 7 days before submitting draft revisions to HCD--Early-March 2026 Submit revised HCD draft 7th cycle 2024-2029 Housing Element to HCD for 60-day review--March 2026 Receive conditional letter from HCD that revised HCD draft 7th cycle 2024-2029 Housing Element meets State Housing Element Law, pending adoption--Late-April 2026 Board of Supervisors adopts 7th cycle 2024-2029 Housing Element and County submits Adopted 7th cycle 2024-2029 Housing Element to HCD for 60-day review--May 2026 Obtain compliance letter from HCD that Adopted 7th cycle 2024-2029 Housing Element meets State Housing Element Law--June 30, 2026
Sierra County	Yes	

3.a.8. Prohousing Designation

Large City or county Eligible Applicant	Current Prohousing Designation Status	For Eligible Applicants that have not yet applied or do not plan to apply, list the Prohousing Policies (as described in the Prohousing application) that they have

adopted or plan to adopt in the future.

Siskiyou County	Does not plan to apply for Prohousing Designation	Siskiyou County has adopted the following Prohousing Policies via their most recently adopted and certified Housing Element programs, as follows: Program 2.2.2: Mixed-use zoning program. Zoning update to allow residential in commercial (Category 1H: Favorable Zoning and Land Use- Zoning or other land use designation methods to allow for residential or mixed uses in one or more non-residential zones (e.g., commercial, light industrial). Qualifying non-residential zones do not include open space or substantially similar zones) Program 1.4.7: Transitional Housing. Amend the County's Zoning Ordinance to permit Transitional Housing as a use by-right in all residential zoning districts in compliance with Health and Safety Code Section 50675.2. (Category 2: Acceleration of Housing Production Timeframes- Establishment of ministerial approval processes for multiple housing types, including, for example, single-family, multifamily and mixed-use housing.) Program 1.5.1: Remove Constraints to Accessory Dwelling Units (ADUs). Establish a comprehensive program to remove constraints to the production of ADUs (Category 3: Reduction of Construction and Development Costs- Adoption of policies that result in less restrictive requirements than Government Code sections 65852.2 and 65852.22 to reduce barriers for property owners to create ADUs/JADUs. Examples of qualifying policies include, but are not limited to, development
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		standards improvements, permit processing improvements, dedicated ADU/JADU staff, technical assistance programs, and pre-approved ADU/JADU design packages) Program 4.2.1: To help meet the needs of extremely low-income households, the County will prioritize funding and waive building permit fees to encourage the development of single-room occupancy units and/or other units affordable to extremely low-income residents (Category 4: Providing Financial Subsidies- Providing subsidies for housing affordable to Extremely Low-Income Households)
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Shasta County

Does not plan to apply for Prohousing Designation

Shasta County has adopted the following Prohousing Policies via their most recently adopted and certified Housing Element programs, as follows:

Program H3-G: Zoning Code Amendments – Housing Constraints: The County shall update the Zoning Code to remove constraints to a variety of housing types and ensure the County’s standards and permitting requirements are consistent with State law.

(Category 1: Favorable Zoning and Land Use- Modification of development standards and other applicable zoning provisions or land use designation methods to promote greater development intensity. Potential areas of focus include floor area ratio, height limits, minimum lot or unit sizes, setbacks, and allowable dwelling units per acre. These policies must be separate from any qualifying policies under Category (1)(B) above.

Program H3-A: Housing Fast-Track Processing Program: Continue to make fast-track processing available to incentivize housing affordable to lower

income households and other special needs housing, including but not limited to emergency shelters, transitional housing, supportive housing, and housing for persons with disabilities and farmworkers.

(Category 2: Acceleration of Housing Production Timeframes- Priority permit processing or reduced plan check times for homes affordable to Lower-Income Households)

Program H3-C: Housing Fee Reduction Program: The County is currently reviewing the feasibility of reducing housing-related fees for qualifying affordable housing projects and will continue to review fees for potential reductions on an annual basis. The County will also work with the individual water and sewer districts serving the unincorporated areas to identify potential fee reductions to facilitate affordable housing development.

(Category 3: Reduction of Construction and Development Costs- Waiver or significant reduction of development impact fees for residential development with units affordable to Lower-Income Households. This provision does not include fees associated with the provision of housing affordable to Lower-Income Households (e.g., inclusionary in lieu fees, affordable housing impact fees, and commercial linkage fees).)

Program H1-G: Developer Assistance Program-Burney Development Project: The County will continue to provide assistance to Northern Valley Catholic Social Services (NVCSS) to develop an affordable multiple family housing project in Burney with 27 to 45 very low income units that will include at least 5 units for support services for persons with mental

illness.
(Category 4: Providing Financial Subsidies- Demonstration of regular use or planned regular use of funding (e.g., federal, state, or local) for preserving assisted units at-risk of conversion to market rate uses and conversion of market rate uses to units with affordability restrictions (e.g., acquisition/rehabilitation). For the purposes of this category, “regular use” can be demonstrated through the number of units preserved annually by utilizing this funding source)

Lassen County	Does not plan to apply for Prohousing Designation	Lassen County has adopted the following Prohousing Policies via their most recently adopted and certified Housing Element programs, as follows: Program HE-2.A: Density Bonus Ordinance: Adopting a density bonus ordinance in accordance with state law to encourage affordable housing. (Category 1: Favorable Zoning and Land Use- Density bonus programs that allow additional density for additional affordability beyond minimum statutory requirements (Gov. Code, § 65915 et seq.).) Program HE-7.B: Permit Processing Review: Regularly reviewing permit procedures to streamline housing development processing. (Category 2: Acceleration of Housing Production Timeframes- Establishment of permitting processes that take less than four months to complete. Policies under this category must address all approvals necessary to issue building permits.) Program HE-7.C: Expedited Processing & Fee Deferrals for Affordable Housing: Offers expedited processing, technical assistance, and permitting fee
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deferrals for developments with lower-income units.
 (Category 3: Reduction of Construction and Development Costs- Waiver or significant reduction of development impact fees for residential development with units affordable to Lower-Income Households. This provision does not include fees associated with the provision of housing affordable to Lower-Income Households (e.g., inclusionary in lieu fees, affordable housing impact fees, and commercial linkage fees). or Adoption of other fee reduction strategies separate from Category (3)(A), including fee deferrals and reduced fees for housing for persons with special needs. This provision does not include fees associated with the provision of housing affordable to Lower-Income Households (e.g., inclusionary in lieu fees, affordable impact fees and commercial linkage fees).)
 Program HE-2.C: Use of State & Federal Funds for Low-Income Housing: Applies for CDBG, HOME, and other funds for rehab and new construction for extremely low-income housing.
 (Category 4: Providing Financial Subsidies- Demonstration of regular use or planned regular use of funding (e.g., federal, state, or local) for preserving assisted units at-risk of conversion to market rate uses and conversion of market rate uses to units with affordability restrictions (e.g., acquisition/rehabilitation). For the purposes of this category, "regular use" can be demonstrated through the number of units preserved annually by utilizing this funding source.)

Modoc County

Does not plan to apply for Prohousing Designation

Modoc County has adopted the following Prohousing Policies via

their most recently adopted and certified Housing Element programs, as follows: Program 11.1: Housing Element Regulatory Amendments: Changes to Zoning Code in compliance with State Housing Law

(Category 1: Favorable Zoning and Land Use- Sufficient sites, including rezoning, to accommodate 150 percent or greater of the current or draft RHNA, whichever is greater, by total and income category. These additional sites must be identified in the Jurisdiction's housing element adequate sites inventory, consistent with Government Code section 65583, subdivisions (a)(3) and (c)(1).)

Program 11.5: Preliminary Applications (SB 330) and Streamlined Approval (SB35)

(Category 2: Acceleration of Housing Production Timeframes- Establishment of ministerial approval processes for multiple housing types, including, for example, single-family, multifamily and mixed-use housing.)

Program 11.2: Lot Consolidation Program: Encourage the development of high-density residential housing on all parcels listed in figure 4-3, by waiving subdivision, lot line adjustment and lot merger applications and expediting approval of all these applications to create larger parcels of at least 0.5 acres to develop higher density residential development.

(Category 3: Reduction of Construction and Development Costs- Adoption of policies that result in less restrictive requirements than Government Code sections 65852.2 and 65852.22 to reduce barriers for property owners to create ADUs/JADUs. Examples of

qualifying policies include, but are not limited to, development standards improvements, permit processing improvements, dedicated ADU/JADU staff, technical assistance programs, and pre-approved ADU/JADU design packages.)

Program 7.1: Funding for Special Needs Housing: Support applications to appropriate agencies, including USDA Rural Development, CDBG and HCD, to provide housing for special needs groups, including extremely low-income and developmentally disabled households, as identified in the Housing Element.

(Category 4: Providing Financial Subsidies- Establishment of local housing trust funds or collaboration on a regional housing trust fund, which include the Jurisdiction’s own funding contributions. The Jurisdiction must contribute to the local or regional housing trust fund regularly and significantly. For the purposes of this Category, “regularly” shall be defined as at least annually, and “significant” contributions shall be determined based on the impact the contributions have in accelerating the production of affordable housing.)

Del Norte County	Does not plan to apply for Prohousing Designation	Del Norte County has adopted the following Prohousing Policies via their most recently adopted and certified Housing Element programs, as follows: Program 3: Allow Multifamily in Commercial Zones: Del Norte County proposes to amend its Zoning Code to allow multifamily uses by right in commercial zoning districts.
		(Category 1: Favorable Zoning and Land Use- Zoning or other land use designation methods to allow for residential or mixed uses in one or more non-residential

zones (e.g., commercial, light industrial). Qualifying non-residential zones do not include open space or substantially similar zones.)

Program 12: Streamlining the Development Process: Aims to streamline permitting processes and reduce development time.

(Category 2: Acceleration of Housing Production Timeframes- Establishment of consolidated or streamlined permit processes that minimize the levels of review and approval required for projects, and that are consistent with zoning regulations and the general plan.)

Program 13: Incentives for Affordable Housing: Offers fee deferrals and waivers for projects providing affordable housing.

(Category 3: Reduction of Construction and Development Costs- Waiver or significant reduction of development impact fees for residential development with units affordable to Lower-Income Households. This provision does not include fees associated with the provision of housing affordable to Lower-Income Households (e.g., inclusionary in lieu fees, affordable housing impact fees, and commercial linkage fees).)

Program 9: Funding Assistance: The County commits to applying for state and federal funds (e.g., HOME, CDBG) to support construction, rehab, and preservation of affordable housing.

(Category 4: Providing Financial Subsidies- Demonstration of regular use or planned regular use of funding (e.g., federal, state, or local) for preserving assisted units at-risk of conversion to market rate uses and conversion of market rate uses to units with affordability restrictions (e.g.,

		acquisition/rehabilitation). For the purposes of this category, “regular use” can be demonstrated through the number of units preserved annually by utilizing this funding source.)
Plumas County	Does not plan to apply for Prohousing Designation	Plumas County has adopted the following Prohousing Policies via their most recently adopted and certified Housing Element programs, as follows: Program 2: Inclusionary zoning ordinances require developers to include a certain percentage of rental or for-sale units that are affordable to lower-income households as a condition of development. (Category 1: Favorable Zoning and Land Use- Establishment of an inclusionary housing program requiring new developments to include housing affordable to and reserved for low- and very low-income households, consistent with the requirements of AB 1505 (Chapter 376, Statutes of 2017, Gov. Code, § 65850.01)) Program 4: The County will continually seek to improve development review and procedures to minimize the time and/or cost required for review and project approval. (Category 2: Acceleration of Housing Production Timeframes- Establishment of consolidated or streamlined permit processes that minimize the levels of review and approval required for projects, and that are consistent with zoning regulations and the general plan) Program 21: The County will proactively encourage and facilitate the development of affordable housing for lower income households through actions such as providing regulatory incentives, reducing or waiving development fees, and outreaching to nonprofits and affordable housing developers to

assist in the application for state and federal funding sources.
(Category 3: Reduction of Construction and Development Costs- Adoption of other fee reduction strategies separate from Category (3)(A), including fee deferrals and reduced fees for housing for persons with special needs. This provision does not include fees associated with the provision of housing affordable to Lower-Income Households (e.g., inclusionary in lieu fees, affordable impact fees and commercial linkage fees).)
Program 3: The County, in cooperation with PCCDC, will assess the feasibility and, if feasible, develop an Affordable Housing Trust Fund to be used for the development of affordable housing in the County.
(Category 4: Providing Financial Subsidies- Establishment of local housing trust funds or collaboration on a regional housing trust fund, which include the Jurisdiction’s own funding contributions. The Jurisdiction must contribute to the local or regional housing trust fund regularly and significantly. For the purposes of this Category, “regularly” shall be defined as at least annually, and “significant” contributions shall be determined based on the impact the contributions have in accelerating the production of affordable housing.)

Sierra County	Does not plan to apply for Prohousing Designation	Sierra County has adopted the following Prohousing Policies via their most recently adopted and certified Housing Element programs, as follows: Measure 2.2: Zoning Code Amendments: Make changes to the Zoning Code in compliance with State housing law consistent with Appendix I of this Housing Element Update. Low barrier
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navigation centers, emergency shelter parking and standards, Farmworker housing, SRO Units, RCFs. Enhance housing diversity (Category 1: Favorable Zoning and Land Use- Providing subsidies for housing affordable to Extremely Low-Income Households)

Measure 1.1: Permit Review: Reduce the cost and time of processing permits but remain effective and meet legal review requirements. This review will be conducted as part of the County's ongoing permit streamlining program.

(Category 2: Acceleration of Housing Production-Timeframes Other policies not described in Categories (2)(A)-(M) of this section that quantifiably decrease production timeframes or promote the streamlining of approval processes.)

Measure 2.5: ADU Ordinance: Improve the affordability of these units, the County will amend the county's Fee Schedule to waive development/building fees, if the owner applies a deed restriction on the property to restrict rents to low- and/or very low-income tenants.

(Category 3: Reduction of Construction and Development Costs- Adoption of policies that result in less restrictive requirements than Government Code sections 65852.2 and 65852.22 to reduce barriers for property owners to create ADUs/JADUs. Examples of qualifying policies include, but are not limited to, development standards improvements, permit processing improvements, dedicated ADU/JADU staff, technical assistance programs, and pre-approved ADU/JADU design packages.)

Measure 2.1: Support for Affordable Housing Developers

(Category 4: Providing Financial Subsidies- Other policies not described in Categories (4)(A)-(L) of this section that quantifiably promote, develop, or leverage financial resources for housing affordable to Lower-Income Households.)

3.a.9. Housing Law Violations

Large City or county Eligible Applicant	Does this Eligible Applicant have any potential or actual housing law violations with HCD's Housing Accountability Unit or the Attorney General's Housing Justice Team?	If yes, provide a specific timeline and plan with dates to resolve the issue.
Siskiyou County	No	
Shasta County	No	
Lassen County	No	
Modoc County	No	
Del Norte County	No	
Plumas County	No	
Sierra County	No	

3.a.10. Surplus Land

Large City or county Eligible Applicant	Has this Eligible Applicant made a central inventory of all surplus land and all lands in excess of their foreseeable needs as required by Government Code section	If not, the Eligible Applicant must provide a specific timeline and plan with dates to create such an inventory.

54230?

Siskiyou County	Has a central inventory.	
Shasta County	Does not currently have a central inventory.	has no surplus land to report and does not anticipate having any surplus land to report by April 1, 2026.
Lassen County	Does not currently have a central inventory.	has no surplus land to report and does not anticipate having any surplus land to report by April 1, 2026.
Modoc County	Does not currently have a central inventory.	has no surplus land to report and does not anticipate having any surplus land to report by April 1, 2026.
Del Norte County	Does not currently have a central inventory.	has no surplus land to report and does not anticipate having any surplus land to report by April 1, 2026.
Plumas County	Does not currently have a central inventory.	Plumas County had no surplus land to report in 2025 but does anticipate reporting one surplus parcel in its 2026 APR, which will be filed by April 1, 2026.
Sierra County	Does not currently have a central inventory.	has no surplus land to report and does not anticipate having any surplus land to report by April 1, 2026.

3.a.11. Annual Progress Report

Large City or county Eligible Applicant	Has this Eligible Applicant submitted a timely and complete annual progress report for at a minimum, the past two years?
Siskiyou County	Yes
Shasta County	Yes
Lassen County	Yes
Modoc County	Yes
Del Norte County	Yes
Plumas County	Yes

3.b System Performance Measures Improvement Plan

The System Performance Measures Improvement plan documents all the Key Actions the regional partners are taking to improve their homelessness CA System Performance Measures (SPMs) listed in [Section IV.A.3.b.i. of the HHAP 6 NOFA](#). The plan may also include the Key Actions of small jurisdictions and/or tribal governments in the region that elect to engage and collaborate in the Regionally Coordinated Homelessness Action Plan.

All items currently being funded through HHAP Rounds 1 through 5, as well as all activities proposed to be funded through HHAP 6, must be included as Key Actions in the System Performance Measures Improvement Plan. Each regional partner must also include the Key Actions they are taking beyond HHAP 6 funding to address homelessness. These Key Actions must include how each regional partner is improving the region's CA SPMs through use of local, state, and federal funds.

The System Performance Measures Improvement Plan must include:

- At least one Key Action related to reducing CA SPM: "The number of people experiencing unsheltered homelessness"
- At least one Key Action related to increasing CA SPM "the number of people exiting homelessness into Permanent Housing," and
- At least one Key Action with a specific focus on reducing first time instances of homelessness for those exiting institutional settings, including, but not limited to jails, prisons, and hospitals.

Each Key Action must be described in clear, specific terms and must do the following:

1. Identify the CA SPM(s) that the Key Action will improve (you may choose more than one SPM).
2. Describe how the Key Action will improve the CA SPM(s).
3. Identify the lead entity and collaborating entities partnering to achieve the Key Action. Collaborating entity/ies may include a group, organization, or jurisdiction within your region working to address or improve the system performance measure. This can be another participating Eligible Applicant, a system partner, or any organization actively participating in the Key Action.
4. Provide the target date for milestones and completion of the Key Action.
5. Provide a clear metric for how success of the Key Action will be measured.
6. Identify the funding source(s) for the Key Action.
 - Note: At a minimum, all funding sources listed in Section IV.A.3.b.ii. of the HHAP 6 NOFA, excluding any that are unavailable to the region within the grant term (FY24/25-FY28/29), must be identified as funding sources for at least one Key Action within the System Performance Measures Improvement Plan.
7. Describe how the funding source(s) will contribute to the achievement of the Key Action.
 - Note: For HHAP 6-funded Key Actions, include the eligible use category or categories as applicable.
8. Describe how the Key Action will address system performance disparities and ensure racial and gender equity in at least one of the following areas: Service Delivery, Housing Placements, Housing Retention, Changes to procurement, or other means of affirming racial and ethnic groups

that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Available Funding Sources in the Region

If applicable, list any funding sources mentioned in [Section IV.A.3.b.ii. of the HHAP 6 NOFA](#) that are not available in the region within the grant term (FY24/25-FY28/29).

Available Funding Sources NOT within the Region Narrative

Housing for a Healthy California, National Housing Trust Fund

Key Actions to Improve the Region's CA SPMs

Guidance:

Please note that all Key Actions are numbered to ensure Key Actions may be easily referenced in later parts of the regional application. Applicants can refer to the # provided. E.g., Key Action 1, Key Action 2, etc.

Key Actions

Key Action 1

Description

Provide a Motel/Hotel Voucher Program to provide interim shelter for people experiencing homelessness until they can be connected to permanent housing resources

Identify which CA SPM(s) will be improved by Key Action 1 and how.

SPM Improvement Plan for Key Action 1

CA SPM	Specific description of how Key Action 1 will improve this CA SPM
CA SPM 1b	Provides low-barrier shelter while housing is arranged
CA SPM 2	Provides low-barrier shelter while housing is arranged after release from institutional settings

Clear metric for how success of Key Action 1 will be measured

Expanded access to short-term lodging; number of people accessing services in HDIS

Expanded access to short-term shelter after release; number of people accessing services in HDIS

Lead Entity for Key Action 1

Del Norte County

Lead Entities for Key Action 1

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Del Norte County

Modoc County

Shasta County

Siskiyou County

Collaborating entity/ies for Key Action 1

Shelter providers, Outreach teams, Faith-based partners

Shelter providers, Outreach teams, Faith-based partners, staff at jails, prisons and hospitals, parole/probation staff

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 1

Milestones for Key Action 1	Target dates for Key Action 1 milestones
Sustain or expand partnerships to ensure continued access to temporary lodging	12/31/2027
Finalize motel/hotel voucher program structure and exit planning protocols	12/31/2028

Target date for completing Key Action 1

12/31/2029

Funding Sources for Key Action 1**Funding Sources for Key Action 1**

Funding source	Description of how the funding will contribute to the achievement of Key Action 1	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	DN Co Pays for hotel stays as short-term shelter	Motel/Hotel Vouchers
HHAP 6	DN Co Pays for hotel stays as short-term shelter	YSA: Motel/Hotel Vouchers
HHAP 6	DN CoC Provides short-term hotel and motel stays as low-barrier interim shelter for people experiencing homelessness, offering safety and stability while they are connected to Permanent Housing resources. SH CoC Provides short-term hotel and motel stays as low-barrier interim shelter for people experiencing homelessness, offering safety and stability while they are connected to Permanent Housing resources. SK CoC Provides short-term motel and hotel stays as interim housing for individuals and families experiencing	Motel/Hotel Vouchers

	homelessness. Offers immediate, low-barrier shelter while participants work with staff to secure permanent housing, in alignment with Housing First principles.	
HHAP 6	DN CoC Provides short-term hotel and motel stays as low-barrier interim shelter for people experiencing homelessness, offering safety and stability while they are connected to Permanent Housing resources.	YSA: Motel/Hotel Vouchers
HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs
HHAP 6	Supports HMIS end users and data collection reporting	HMIS
Medi-Cal program	Pathways to Housing & SCHC CalAim provides medical respite and short term post hospitalization for motel stays up to 6 months	
HHAP 3	Pathways to Housing, Provides for medical respite and short term post hospitalization for motel stays up to 6 months	
HHAP 4	Pathways to Housing, Provides for medical respite and short term post hospitalization for motel stays up to 6 months	
Child welfare	Mo Co Bringing Families Home Provide funding and support for interim shelter in motel/hotel based on availability of funding and eligibility of client	
Adult protective services	Mo Co Home Safe Provide funding and support for interim shelter in motel/hotel based on availability of funding and eligibility of client	
Disability benefits advocacy	Mo Co HDAP Provide funding and support for interim shelter in motel/hotel based on availability	

	of funding and eligibility of client
CalWORKs	Mo Co HSP Provide funding and support for interim shelter in motel/hotel based on availability of funding and eligibility of client
HHAP 3	SK Co provides motel vouchers
HHAP 4	SK Co will provide motel vouchers
Mental Health Services Act and Behavioral Health Services Act	DN Co Vouchers and Services
HHAP 5	DN Co Vouchers and Services
CalWORKs	DN Co Vouchers and Services
Child welfare	DN Co Vouchers and Services
Medi-Cal program	DN MP Vouchers and Services
Adult protective services	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.
CalWORKs	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.

Identify which of the following equity improvement areas will be addressed by Key Action 1.

Equity Areas for Key Action 1

Equity area	Description of how Key Action 1 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Retention	Provide motel/hotel vouchers with attention to equitable access and transitions to permanent housing

Key Action 2

Description

Sustain existing Interim Housing Programs which address unsheltered homelessness

Identify which CA SPM(s) will be improved by Key Action 2 and how.

SPM Improvement Plan for Key Action 2

CA SPM	Specific description of how Key Action 2 will improve this CA SPM
CA SPM 1b	Keeps interim sites open and fully utilized, reducing number of people sleeping outside
CA SPM 2	Keeps interim sites open and fully functioning, available for individuals recently released

Clear metric for how success of Key Action 2 will be measured

Interim beds remain open and operational; number of people accessing services in HDIS

Interim beds remain open and operational, HMIS data; number of people accessing services in HDIS

Lead Entities for Key Action 2

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Del Norte County

Modoc County

Plumas County

Shasta County

Sierra County

Siskiyou County

Collaborating entity/ies for Key Action 2

Nonprofit shelter operators, Transitional housing providers, County facility teams, staff at jails, prisons and hospitals, parole/probation staff

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 2

Milestones for Key Action 2	Target dates for Key Action 2 milestones
Secure ongoing funding to maintain operations at key interim housing sites	12/31/2028
Secure ongoing funding and stabilize operations at interim housing sites	12/31/2028

Target date for completing Key Action 2

12/31/2029

Funding Sources for Key Action 2

Funding Sources for Key Action 2

Funding source	Description of how the funding will contribute to the achievement of Key Action 2	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	DN Co Funds operating costs for bridge and micro-shelter housing DN CoC Supports operations of a bridge housing project with 8 beds in a shared living environment for individuals and families, with a two-year target duration of tenancy while transitioning to permanent housing through behavioral health and housing resources. Includes operating costs for 50 ERF micro-shelter units opening in late 2025. SK CoC Covers operating costs for interim housing sites serving individuals (including unaccompanied youth) experiencing homelessness. Priority is given to those with mental health disorders, substance use disorders, or involvement in the criminal justice system. Services are provided onsite and exclusively for individuals staying in the housing programs, following a low-barrier, Housing First approach.	Operating Expenses – Interim Housing
HHAP 6	DN Co Funds operating costs for bridge and micro-shelter housing DN CoC Supports operations of a bridge housing project with 8 beds in a shared living environment for individuals and families, with a two-year target duration of tenancy while transitioning to permanent housing through behavioral health and housing resources. Includes operating costs for 50 ERF micro-shelter units opening in late 2025. SK CoC Covers operating costs for interim housing sites serving individuals (including unaccompanied youth) experiencing homelessness.	YSA: Operating Expenses – Interim Housing

Priority is given to those with mental health disorders, substance use disorders, or involvement in the criminal justice system. Services are provided onsite and exclusively for individuals staying in the housing programs, following a low-barrier, Housing First approach.

HHAP 6	PL& SR CoC & Co. Funds operating costs for Ohana Village, an interim housing site opening in late 2025 with 26 detached non-congregate cabins (16 studios, 8 one-bedrooms, and 2 two-bedrooms) serving individuals and families.	Operating Expenses – Interim Housing
HHAP 6	PL & SR CoC & Co. Funds operating costs for Ohana Village, an interim housing site opening in late 2025 with 26 detached non-congregate cabins (16 studios, 8 one-bedrooms, and 2 two-bedrooms) serving individuals and families.	YSA: Operating Expenses – Interim Housing
HHAP 6	SH CoC Provides operating costs for interim housing sites serving individuals (including unaccompanied youth) experiencing homelessness. Priority is given to those with mental health disorders, substance use disorders, or involvement in the criminal justice system. Services are provided onsite and exclusively for individuals staying in the housing programs, following a low-barrier, Housing First approach.	YSA: Operating Expenses – Interim Housing
HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs
HHAP 6	Supports HMIS end users and data collection reporting	HMIS
HHAP 3	Pathways to Housing. Operating expenses for interim housing for Respite and Short Term Post	

Hospitalization

HHAP 4	Pathways to Housing. Operating expenses for interim housing for Respite and Short Term Post Hospitalization
Medi-Cal program	Pathways to Housing. Operating expenses for interim housing for Respite and Short Term Post Hospitalization
Medi-Cal program	LSS Provide supportive services, Enhanced Care Management and Housing Navigation and Sustaining Services.
The California Emergency Solutions Grants Program	LSS Provide supportive services, Enhanced Care Management and Housing Navigation and Sustaining Services
HHAP 4	LSS Provide supportive services, Enhanced Care Management and Housing Navigation and Sustaining Services
HHAP 3	RFL Utilize funds to support operating costs of transitional housing for homeless youth. Ie: cover the cost of rent and utilities, salaries, welcome home kits, house supplies, etc.
HHAP 4	GNRM Micro shelter operations, provides interim shelter with focus on obtaining permanent housing.
Child welfare	Mo Co Bringing Families Home Provide funding and support for interim shelter in motel/hotel based on availability of funding and eligibility of client
Adult protective services	Mo Co Home Safe Provide funding and support for interim shelter in motel/hotel based on availability of funding and eligibility of client
Disability benefits advocacy	Mo Co HDAP Provide funding and support for interim shelter in

	motel/hotel based on availability of funding and eligibility of client
CalWORKs	Mo Co HSP Provide funding and support for interim shelter in motel/hotel based on availability of funding and eligibility of client
HHAP 5	SK Co will fund shelter operations for existing interim housing programs.
CalWORKs	DN Co Supporting people in Interim Housing
Mental Health Services Act and Behavioral Health Services Act	DN Co Supporting people in Interim Housing
HHAP 3	DN Co Supporting people in Interim Housing
HHAP 5	DN Co Supporting people in Interim Housing
Child welfare	DN Co Supporting people in Interim Housing
Adult protective services	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.
CalWORKs	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.

Identify which of the following equity improvement areas will be addressed by Key Action 2.

Equity Areas for Key Action 2

Equity area	Description of how Key Action 2 will address system performance disparities and ensure racial and gender equity in this area (choose one)
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at a minimum, or more)

Housing Retention	Support interim sites serving populations with limited shelter alternatives
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Key Action 3

Description

Sustain case management and housing navigation services in existing Interim Housing Programs

Identify which CA SPM(s) will be improved by Key Action 3 and how.

SPM Improvement Plan for Key Action 3

CA SPM	Specific description of how Key Action 3 will improve this CA SPM
CA SPM 1b	Supports transitions from shelter and streets to permanent housing
CA SPM 2	Supports transitions from shelter to permanent housing after release from institutional settings

Clear metric for how success of Key Action 3 will be measured

More exits to permanent housing; number of people accessing services in HDIS

More exits to permanent housing after release; number of people accessing services in HDIS; improve service utilization tracking in HMIS

Lead Entities for Key Action 3

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Del Norte County

Modoc County

Shasta County

Siskiyou County

Collaborating entity/ies for Key Action 3

Shelter case managers, Behavioral health providers, staff at jails, prisons and hospitals, parole/probation staff

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 3

Milestones for Key Action 3	Target dates for Key Action 3 milestones
Implement consistent case management and service protocols across all interim housing programs	12/31/2027
Implement service coordination framework across all interim housing programs	12/31/2028

Target date for completing Key Action 3

12/31/2029

Funding Sources for Key Action 3

Funding Sources for Key Action 3

Funding source	Description of how the funding will contribute to the achievement of Key Action 3	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	DN Co & CoC Funds staff and supportive services for individuals and families in bridge housing and ERF micro-shelters, including case management, housing navigation, and behavioral health coordination. Services are trauma-informed, low-barrier, and focused on supporting residents' transition to permanent housing within a targeted two-year timeframe. SK Co Provides housing-focused case management and supportive services for individuals and families staying in interim housing programs, including hotel/motel and shelter sites. Services are designed to support transitions to permanent housing and are delivered onsite. Includes dedicated services through a youth shelter provider for unaccompanied minors and transition-age youth.	Interim Housing Services and Services Coordination
HHAP 6	SK Co Provides housing-focused case management and supportive services for individuals and families staying in interim housing programs, including hotel/motel and shelter sites. Services are designed to support transitions to permanent housing and are delivered onsite. Includes dedicated services through a youth shelter provider for unaccompanied minors and transition-age youth. SH Co Provides gap funding for community based programs that currently provide services to unaccompanied youth services utilizing evidence based practices.	YSA: Interim Housing Services and Services Coordination

HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs
HHAP 6	Supports HMIS end users and data collection reporting	HMIS
Medi-Cal program	SCHC CalAim CS & Housing Transition & Navigation, Housing Sustaining Services - housing navigation, apartment applications	
HHAP 3	SCHC housing navigation, apartment applications	
HHAP 3	RFL Utilize funds to support operating costs of transitional housing for homeless youth. Ie: cover the cost of rent and utilities, salaries, welcome home kids, house supplies, etc.	
HHAP 4	GNRM Micro shelter operations, provides interim shelter with case management and housing navigation. Transitional sober living with case management and housing navigation.	
Medi-Cal program	GNRM Micro shelter operations, provides interim shelter with case management and housing navigation. Transitional sober living with case management and housing navigation.	
Child welfare	Mo Co Bringing Families Home Provide funding and supportive services on availability of funding and eligibility of client	
Adult protective services	Mo Co Home Safe Provide funding and supportive services on availability of funding and eligibility of client	
Disability benefits advocacy	Mo Co HDAP Provide funding and supportive services on availability of funding and eligibility of client	

CalWORKs	Mo Co HSP Provide funding and supportive services on availability of funding and eligibility of client
HHAP 3	Funds case management for existing interim housing programs
HHAP 4	Funds case management for existing interim housing programs
HHAP 5	Funds case management for existing interim housing programs
Mental Health Services Act and Behavioral Health Services Act	DN Co Supports Case Management
Medi-Cal program	DN MP Supports Case Management
Child welfare	DN Co Supports Case Management
Adult protective services	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.
CalWORKs	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.

Identify which of the following equity improvement areas will be addressed by Key Action 3.

Equity Areas for Key Action 3

Equity area	Description of how Key Action 3 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Deliver low-barrier to entry and interim services that reflect the needs of diverse resident populations

Key Action 4

Description

Provide for improvements to the physical condition of existing interim housing

Identify which CA SPM(s) will be improved by Key Action 4 and how.

SPM Improvement Plan for Key Action 4

CA SPM	Specific description of how Key Action 4 will improve this CA SPM
CA SPM 1b	Improves shelter conditions to increase access and use
CA SPM 2	Improves shelter conditions to increase access and use for individuals recently released from institutional settings

Clear metric for how success of Key Action 4 will be measured

Safer, upgraded shelter environments; HMIS data; number of people accessing services in HDIS

Lead Entities for Key Action 4

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Del Norte County

Modoc County

Collaborating entity/ies for Key Action 4

County maintenance departments, Shelter facility operators, staff at jails, prisons and hospitals, parole/probation staff

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 4

Milestones for Key Action 4	Target dates for Key Action 4 milestones
Complete facility upgrades that improve accessibility, safety, and resident experience	12/31/2028
Complete site assessments and finalize improvement plans for interim housing	12/31/2028

Target date for completing Key Action 4

12/31/2029

Funding Sources for Key Action 4

Funding Sources for Key Action 4

Funding source	Description of how the funding will contribute to the achievement of Key Action 4	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.

HHAP 6	DN Co & CoC Supports safety improvements and renovations to enhance the quality of life in existing interim housing facilities. Includes maintenance, repairs, and upgrades that improve privacy, accessibility, and reduce barriers for residents, with a focus on creating a trauma-informed, low-barrier environment.	Improvements to Existing Interim Housing
HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs
HHAP 6	Supports HMIS end users and data collection reporting	HMIS
Child welfare	Mo Co Bringing Families Home Provide funding and support based on availability of funding and eligibility of client	
Adult protective services	Mo Co Home Safe Provide funding and support based on availability of funding and eligibility of client	
Disability benefits advocacy	Mo Co HDAP Provide funding and support based on availability of funding and eligibility of client	
CalWORKs	Mo Co HSP Provide funding and support based on availability of funding and eligibility of client	
HHAP 5	NVCSS is using the CoC allocation of HHAP-5 to make physical improvements to our shared project, the Basecamp low-barrier shelter.	
Mental Health Services Act and Behavioral Health Services Act	DN Co Repairs and upkeep for Interim Housing	

Identify which of the following equity improvement areas will be addressed by Key Action 4.

Equity Areas for Key Action 4

Equity area	Description of how Key Action 4 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
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Housing Retention

Direct facility upgrades to improve accessibility, safety, and dignity for all residents

Key Action 5

Description

Provide a Rapid Rehousing/Rental Subsidy Program to provide housing stability for persons exiting homelessness

Identify which CA SPM(s) will be improved by Key Action 5 and how.

SPM Improvement Plan for Key Action 5

CA SPM	Specific description of how Key Action 5 will improve this CA SPM
CA SPM 3	Quickly places people into housing with short-term support
CA SPM 4	Provide Rapid Rehousing/Rental Subsidy to decrease the amount of time persons experience homelessness

Clear metric for how success of Key Action 5 will be measured

More households stably housed; success in pursuing family reunification strategy

Lead Entities for Key Action 5

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Del Norte County
Lassen County
Modoc County
Shasta County
Siskiyou County

Collaborating entity/ies for Key Action 5

Housing Authorities, Nonprofit service providers, CBOs with rental assistance, CoC

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 5

Milestones for Key Action 5	Target dates for Key Action 5 milestones
Expand use of rental assistance in coordination with housing providers	12/31/2027

Target date for completing Key Action 5

12/31/2029

Funding Sources for Key Action 5

Funding Sources for Key Action 5

Funding source	Description of how the funding will contribute to the achievement of Key Action 5	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
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HHAP 6	DN CoC & Co Low-barrier, Housing First program covering security deposits and short-term rental assistance for individuals exiting homelessness into units they can ultimately afford or while awaiting activation of a Housing Choice Voucher. Supports housing stability during the transition to long-term subsidy or self-sufficiency. LS CoC Provides short-term rent, deposit, and utility assistance paired with housing navigation and case management to help individuals and families quickly exit homelessness and stabilize in permanent housing. LS Co Provides short-term rent, deposit, and utility assistance paired with housing navigation and case management to help individuals and families quickly exit homelessness and stabilize in permanent housing. MO CoC Salaries, benefits, maintenance, and utilities for an 8-unit, low-barrier Permanent Supportive Housing project operating under Housing First principles. One unit is designated for an on-site manager and one unit is set aside for an unaccompanied youth. SK Co Provides short-term rental assistance, security deposits, and utility support to help individuals and families exit homelessness and stabilize in permanent housing. Priority is given to veterans, individuals with acute medical needs, and seniors. Assistance is delivered using a low-barrier, Housing First approach and includes housing navigation and case management.	Rapid Rehousing/ Rental Subsidies
HHAP 6	DN CoC & Co Low-barrier, Housing First program covering security deposits and short-term rental assistance for individuals	YSA: Rapid Rehousing/ Rental Subsidies

exiting homelessness into units they can ultimately afford or while awaiting activation of a Housing Choice Voucher. Supports housing stability during the transition to long-term subsidy or self-sufficiency.

LS CoC Provides short-term rent, deposit, and utility assistance paired with housing navigation and case management to help individuals and families quickly exit homelessness and stabilize in permanent housing.

MO CoC Salaries, benefits, maintenance, and utilities for an 8-unit, low-barrier Permanent Supportive Housing project operating under Housing First principles. One unit is designated for an on-site manager and one unit is set aside for an unaccompanied youth.

SK CoC Provides short-term rental assistance, security deposits, and utility support to help individuals and families quickly exit homelessness and stabilize in permanent housing. Assistance is paired with housing navigation and case management and is delivered using a low-barrier, Housing First approach.

HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs
HHAP 6	Supports HMIS end users and data collection reporting	HMIS
HHAP 4	FaithWorks Care Program. Provide a Rapid Rehousing/Rental Subsidy Program to provide housing stability for persons exiting homelessness	
Medi-Cal program	SCHC CS rental deposits	

HHAP 4	RFL Support rental assistance for homeless youth. To date, have housed 8 youth since receiving funds in early 2025
Child welfare	Mo Co Bringing Families Home Provide funding and supportive services on availability of funding and eligibility of client
Adult protective services	Mo Co Home Safe Provide funding and supportive services on availability of funding and eligibility of client
Disability benefits advocacy	Mo Co HDAP Provide funding and supportive services on availability of funding and eligibility of client
CalWORKs	Mo Co HSP Provide funding and supportive services on availability of funding and eligibility of client
HHAP 3	SK Co Provides RRH and rental assistance services.
HHAP 4	SK Co Provides RRH and rental assistance services.
HHAP 2	DN Co Supports Rental Assistance
HHAP 5	DN Co Supports Rental Assistance
CalWORKs	DN Co Supports Rental Assistance
Mental Health Services Act and Behavioral Health Services Act	DN Co Supports Rental Assistance
Child welfare	DN Co Supports Rental Assistance
Medi-Cal program	DN MP Supports Rental Assistance
Adult protective services	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility

	assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.
CalWORKs	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.

Identify which of the following equity improvement areas will be addressed by Key Action 5.

Equity Areas for Key Action 5

Equity area	Description of how Key Action 5will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Implement RRH with flexible supports for those facing systemic housing barriers

Key Action 6

Description
Provide sustainability of existing permanent housing through the provision of Operating Subsidies

Identify which CA SPM(s) will be improved by Key Action 6 and how.

SPM Improvement Plan for Key Action 6

CA SPM	Specific description of how Key Action 6 will improve this CA SPM
CA SPM 3	Keeps supportive housing units stable and operational

Clear metric for how success of Key Action 6will be measured
Increased unit stability with subsidy support

Lead Entities for Key Action 6
 Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
 Del Norte County
 Lassen County
 Modoc County
 Shasta County
 Siskiyou County

Collaborating entity/ies for Key Action 6
 Affordable housing owners, Supportive housing providers, Public housing authorities

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 6

Milestones for Key Action 6

Target dates for Key Action 6 milestones

Launch operating subsidy agreements at new or existing housing sites	12/31/2028
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Target date for completing Key Action 6
12/31/2029

Funding Sources for Key Action 6

Funding Sources for Key Action 6

Funding source

Description of how the funding will contribute to the achievement of Key Action 6

For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.

HHAP 6

DN CoC & Co Covers staff, maintenance, utilities, and equipment costs to support ongoing operations at The Legacy, a low-barrier Permanent Supportive Housing project located at 665 L Street in Crescent City.

LS Co Funds placement into a supportive services reserve to ensure ongoing, predominantly onsite case management for future Permanent Supportive Housing projects where more than 50% of units are dedicated to unaccompanied youth. Builds on an established reserve structure using HHAP-5 and other approved funding sources.

MO Co Salaries, benefits, maintenance, and utilities for an 8-unit, low-barrier Permanent Supportive Housing project operating under Housing First principles. One unit is designated for an on-site manager and one unit is set aside for an unaccompanied youth.

SH CoC Funds placement into a supportive services to ensure ongoing, predominantly onsite case management for future Permanent Supportive Housing

Operating Subsidies – Permanent Housing

	projects.	
HHAP 6	LS Co Funds placement into a supportive services reserve to ensure ongoing, predominantly onsite case management for future Permanent Supportive Housing projects where more than 50% of units are dedicated to unaccompanied youth. Builds on an established reserve structure using HHAP-5 and other approved funding sources. MO Co Salaries, benefits, maintenance, and utilities for an 8-unit, low-barrier Permanent Supportive Housing project operating under Housing First principles. One unit is designated for an on-site manager and one unit is set aside for an unaccompanied youth.	YSA: Operating Subsidies – Permanent Housing
HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs
HHAP 6	Supports HMIS end users and data collection reporting	HMIS
Child welfare	Mo Co Bringing Families Home Provide funding and supportive services on availability of funding and eligibility of client	
Adult protective services	Mo Co Home Safe Provide funding and supportive services on availability of funding and eligibility of client	
Disability benefits advocacy	Mo Co HDAP Provide funding and supportive services on availability of funding and eligibility of client	
CalWORKs	Mo Co HDAP Provide funding and supportive services on availability of funding and eligibility of client	
Mental Health Services Act and Behavioral Health Services Act	SK Co BHSA will fund supportive services and ongoing operations for Siskiyou County's Permanent	

	Supportive Housing projects.
HHAP 3	DN Co Supports ongoing operations for PSH project
HHAP 4	DN Co Supports ongoing operations for PSH project
HHAP 5	DN Co Supports ongoing operations for PSH project

Identify which of the following equity improvement areas will be addressed by Key Action 6.

Equity Areas for Key Action 6

Equity area	Description of how Key Action 6 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Target operating support to sites serving historically excluded populations

Key Action 7

Description

Fund the provision of supportive services to residents of permanent housing

Identify which CA SPM(s) will be improved by Key Action 7 and how.

SPM Improvement Plan for Key Action 7

CA SPM	Specific description of how Key Action 7 will improve this CA SPM
CA SPM 5	Connects residents to services that support housing retention

Clear metric for how success of Key Action 7 will be measured

Residents connected to ongoing services

Lead Entities for Key Action 7

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
 Del Norte County
 Lassen County
 Modoc County
 Siskiyou County

Collaborating entity/ies for Key Action 7

Mental health providers, Supportive housing case managers, FQHCs or CalAIM providers, Peer support organizations

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 7

Milestones for Key Action 7	Target dates for Key Action 7 milestones
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Begin service coordination at permanent housing sites with dedicated partners

12/31/2027

Target date for completing Key Action 7
12/31/2029

Funding Sources for Key Action 7

Funding Sources for Key Action 7

Funding source	Description of how the funding will contribute to the achievement of Key Action 7	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	DN CoC & Co Covers staff costs for case managers and group support activities delivering trauma-informed, harm reduction-based services focused on housing stability and employment. Includes coordination of mental health, substance use, and workforce services for residents in Permanent Supportive Housing at The Legacy. LS CoC Funds case management and housing stabilization services for individuals and families in permanent housing. Includes housing navigation, tenancy support, and service coordination to promote long-term stability, delivered using a trauma-informed, low-barrier, Housing First approach. SK Co Funds housing retention case management and supportive services for individuals and families who were formerly homeless and have recently moved into permanent housing. Services are designed to promote stability and prevent returns to homelessness, using a low-barrier, Housing First approach.	Permanent Housing Services and Services Coordination
HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs

HHAP 6	Supports HMIS end users and data collection reporting	HMIS
Medi-Cal program	SCHC CS Housing sustaining Services, ECM case management,	
Medi-Cal program	GNRM Housing sustaining and tenancy services through Community Supports.	
Child welfare	Mo Co Bringing Families Home Provide funding and supportive services on availability of funding and eligibility of client	
Adult protective services	Mo Co Home Safe Provide funding and supportive services on availability of funding and eligibility of client	
Disability benefits advocacy	Mo Co HDAP Provide funding and supportive services on availability of funding and eligibility of client	
CalWORKs	Mo Co HSP Provide funding and supportive services on availability of funding and eligibility of client	
Mental Health Services Act and Behavioral Health Services Act	SK Co Funds supportive services for Siskiyou County's Permanent Supportive Housing projects.	
Medi-Cal program	SK Co Funds supportive services for Siskiyou County's Permanent Supportive Housing projects.	
HHAP 5	DN Co Supports Case Management and group services	

Identify which of the following equity improvement areas will be addressed by Key Action 7.

Equity Areas for Key Action 7

Equity area	Description of how Key Action 7 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Ensure service delivery models are culturally responsive and low-barrier

Key Action 8

Description

Provide a gap financing program to facilitate the production of permanent affordable housing

Identify which CA SPM(s) will be improved by Key Action 8 and how.

SPM Improvement Plan for Key Action 8

CA SPM	Specific description of how Key Action 8 will improve this CA SPM
CA SPM 3	Enables new housing developments to move forward

Clear metric for how success of Key Action 8 will be measured

New housing units underway or completed

Lead Entities for Key Action 8

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Shasta County

Collaborating entity/ies for Key Action 8

Affordable housing developers, Public housing authorities, County housing departments

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 8

Milestones for Key Action 8	Target dates for Key Action 8 milestones
Finalize capital funding for selected permanent housing developments	12/31/2028

Target date for completing Key Action 8

12/31/2029

Funding Sources for Key Action 8

Funding Sources for Key Action 8

Funding source	Description of how the funding will contribute to the achievement of Key Action 8	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	SH Co Provides gap funding for the construction of new permanent housing that includes a mix of permanently affordable and permanent supportive units, with a focus on serving veterans and unaccompanied youth. All projects are designed in alignment with Housing First principles to ensure low-barrier access and long-term stability. SH CoC funding for the	Capital for Permanent Housing

	construction of new permanent housing that includes a mix of permanently affordable and permanent supportive units. All projects are designed in alignment with Housing First principles to ensure low-barrier access and long-term stability.	
HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs
HHAP 6	Supports HMIS end users and data collection reporting	HMIS
HHAP 5	FaithWorks Provide a gap financing program to facilitate the production of permanent affordable housing	
HHAP 3	SK Co funds prevention and diversion services such as rental assistance and case management.	
HHAP 4	SK Co funds prevention and diversion services such as rental assistance and case management.	

Identify which of the following equity improvement areas will be addressed by Key Action 8.

Equity Areas for Key Action 8

Equity area	Description of how Key Action 8 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Prioritize projects that expand access for high-need and underrepresented groups, particularly veterans and unaccompanied youth

Key Action 9

Description

Provide a Homelessness Prevention and Diversion Program which provide short term financial resources for housing

Identify which CA SPM(s) will be improved by Key Action 9 and how.

SPM Improvement Plan for Key Action 9

CA SPM	Specific description of how Key Action 9 will improve this CA SPM
--------	---

CA SPM 2 Helps people stay housed and avoid system entry after release from jails, prisons and hospitals

Clear metric for how success of Key Action 9 will be measured

Fewer entries into homelessness; number of people accessing services in HDIS

Lead Entities for Key Action 9

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
 Lassen County
 Modoc County
 Shasta County
 Siskiyou County

Collaborating entity/ies for Key Action 9

Housing stabilization providers, Faith-based organizations, staff at jails, prisons and hospitals, parole/probation staff

Key Actions to Improve the Region's CA SPMs - Milestone Dates for Key Action 9

Milestones for Key Action 9	Target dates for Key Action 9 milestones
Launch expanded prevention/diversion program with coordinated provider network	12/31/2028

Target date for completing Key Action 9

12/31/2029

Funding Sources for Key Action 9

Funding Sources for Key Action 9

Funding source	Description of how the funding will contribute to the achievement of Key Action 9	For HHAP 6-funded Key Actions only: Eligible use category to fund this Key Action.
HHAP 6	LS Co & CoC Provides short-term assistance with past-due rent, deposits, and utilities for individuals at imminent risk of homelessness, combined with housing navigation and case management to prevent entry into the homelessness system and support housing stability. SK Co Funds housing-focused case management and supportive services for individuals and families at risk of homelessness. Services aim to support housing stability and	Prevention and Diversion

	prevent loss of housing through a low-barrier, Housing First approach, prioritizing those with high vulnerability.	
HHAP 6	LS CoC Provides short-term assistance with past-due rent, deposits, and utilities for individuals at imminent risk of homelessness, combined with housing navigation and case management to prevent entry into the homelessness system and support housing stability.	YSA: Prevention and Diversion
HHAP 6	Administrative costs provides administration and support of grant activities.	Administrative Costs
HHAP 6	Supports HMIS end users and data collection reporting	HMIS
HHAP 3	FaithWorks Options Program. Provide a Homelessness Prevention and Diversion Program which provide short term financial resources for housing	
Child welfare	Mo Co Bringing Families Home Provide funding and supportive services on availability of funding and eligibility of client	
Adult protective services	Mo Co Home Safe Provide funding and supportive services on availability of funding and eligibility of client	
Disability benefits advocacy	Mo Co HDAP Provide funding and supportive services on availability of funding and eligibility of client	
CalWORKs	Mo Co HSP Provide funding and supportive services on availability of funding and eligibility of client	
Adult protective services	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility	

	assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.
CalWORKs	SH Co Provide supportive services, interim housing, housing navigation, landlord engagement, intensive case management, rental/utility assistance, assistance reducing barriers and connections to resources: Food, insurance, clothes, employment, and more.

Identify which of the following equity improvement areas will be addressed by Key Action 9.

Equity Areas for Key Action 9

Equity area	Description of how Key Action 9 will address system performance disparities and ensure racial and gender equity in this area (choose one at a minimum, or more)
Housing Placements	Structure diversion resources to meet the needs of those at highest risk of system entry

4. HHAP-6 Funding Plan

State Priorities for HHAP 6 Funding: HHAP 6 is intended to reflect the state's priorities to prevent and expeditiously reduce unsheltered homelessness through homelessness prevention activities and sustain existing Interim Housing Solutions, and Permanent Housing Solutions, including long-term sustainability of interim housing and permanent affordable housing.

To complete the HHAP 6 Funding Plan:

1. Identify the Administrative Entity submitting the budget.
 - Provide the Tax ID/TIN, primary contact for the contract, contact email, contact phone, and address for where the HHAP 6 check will be mailed.
 - Provide the total dollar amount of the HHAP 6 allocation(s) being administered under the Funding Plan.
 - **Reminder: This must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.**
2. Describe all activities proposed to be funded by HHAP 6 in clear, specific terms, and:
 - Identify the HHAP 6 eligible use category under which each proposed activity is budgeted. Activities must be specific and may only be categorized under one eligible use category. Activities may not be categorized under multiple eligible use categories (including activities under the Youth Set Aside).

- Provide the total dollar amount of HHAP 6 funding proposed for the activity.
 - **Reminder: Administrative costs may not exceed 7% of all monies received.**
 - **Reminder: The Youth Set Aside (YSA) amounts, when combined, must total at least 10% of all monies received.**
 - Identify which System Performance Measure Improvement Plan Key Action(s) the activity supports.
 - **The total HHAP 6 funding proposed for the activity** should account for all dollars budgeted toward that activity. These amounts, when added, must account for 100 percent of the HHAP 6 Allocation(s) the Administrative Entity will be responsible for administering.
3. Indicate whether the budget proposes to support ANY:
- New Interim Housing (aside from those designated in the Youth Set Aside) and/or
 - Non-Housing Solutions.

Note: If the HHAP 6 budget proposes spending on New Interim Housing and/or Non-Housing Solutions, the region must document the sustainability of its permanent housing portfolio, as outlined in NOFA section IV.A.4.c, in the next section of this application.

Funding Plans from Administrative Entity/ies in Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC Participating in this Application

Administrative Entity 1

Which Administrative Entity is submitting the below budget?

Siskiyou County

Tax ID

94-6000537

TIN

Siskiyou County Taxpayer I.pdf

Primary contact for the contract

Sarah Collard

Title

Director of Health and Human Services Agency

Email

scollard@co.siskiyou.ca.us

Phone

(530) 841-4802

Address where HHAP 6 check will be mailed

818 South Main Street, Yreka, California 96097

Funding Plan - Siskiyou County

\$ Total HHAP-6 Allocation(s) Administering

\$578,532.71

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

Provides short-term rental assistance, security deposits, and utility support to help individuals and families exit homelessness and stabilize in permanent housing. Priority is given to veterans, individuals with acute medical needs, and seniors. Assistance is delivered using a low-barrier, Housing First approach and includes housing navigation and case management.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1

Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1

\$25,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

#5

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2

Funds housing retention case management and supportive services for individuals and families who were formerly homeless and have recently moved into permanent housing. Services are designed to promote stability and prevent returns to homelessness, using a low-barrier, Housing First approach.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2

Permanent Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2

\$50,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

#7

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3

Funds housing-focused case management and supportive services for individuals and families at risk of homelessness. Services aim to support housing stability and prevent loss of housing through a low-barrier, Housing First approach, prioritizing those with high vulnerability.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3

Prevention and Diversion

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3

\$50,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

#9

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

Provides short-term hotel and motel stays as interim housing for individuals and families experiencing homelessness, with priority for veterans, seniors, and individuals with acute medical needs. Serves a mix of currently unhoused individuals and those newly entering the system. This is an existing HHAP-funded program delivered using a low-barrier, Housing First approach.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4

Motel/Hotel Vouchers

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4

\$247,250.09

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

#1

Activity 5

Describe Activity 5 in clear, specific terms.

Funding Plan Description - Activity 5

Provides housing-focused case management and supportive services for individuals and families staying in interim housing programs, including hotel/motel and shelter sites. Services are designed to support transitions to permanent housing and are delivered onsite. Includes dedicated services through a youth shelter provider for unaccompanied minors and transition-age youth.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 5

Interim Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 5.

Funding Plan Amount - Activity 5

\$102,146.73

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

#3

Activity 6

Describe Activity 6 in clear, specific terms.

Funding Plan Description - Activity 6

Provides housing-focused case management and supportive services for individuals and families staying in interim housing programs, including hotel/motel and shelter sites. Services are designed to support transitions to permanent housing and are delivered onsite. Includes dedicated services through a youth shelter provider for unaccompanied minors and transition-age youth.

Identify the HHAP 6 eligible use under which Activity 6 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 6

YSA: Interim Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 6.

Funding Plan Amount - Activity 6

\$57,853.27

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.

Funding plan activity 6Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

#3

Activity 7

Describe Activity 7 in clear, specific terms.

Funding Plan Description - Activity 7

Administrative Costs

Identify the HHAP 6 eligible use under which Activity 7 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 7

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 7.

Funding Plan Amount - Activity 7

\$40,497.29

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 7 supports.

Funding plan activity 7Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Actions 1-9

Activity 8

Describe Activity 8 in clear, specific terms.

Funding Plan Description - Activity 8

HMIS

Identify the HHAP 6 eligible use under which Activity 8 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 8
HMIS

Identify the total HHAP 6 funding proposed for Activity 8.

Funding Plan Amount - Activity 8
\$5,785.33

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 8 supports.

Funding plan activity 8Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 1 will improve

Key Actions 1-9

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?
No

Does this budget propose to fund any Non-housing Solutions?
No

Administrative Entity 2

Which Administrative Entity is submitting the below budget?
Del Norte County

Tax ID
94-2254126

TIN
Del Norte Signed HHAP 6 Tax ID.pdf

Primary contact for the contract
Debbie Bruschi

Title
Fiscal Manager

Email
dbruschi@co.del-norte.ca.us

Phone
(707) 464-3191 x2560

Address where HHAP 6 check will be mailed
880 Northcrest Dr., Crescent City, California 95531-4107

Funding Plan - Del Norte County

\$ Total HHAP-6 Allocation(s) Administering
\$791,916.56

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

Low-barrier, Housing First program covering security deposits and short-term rental assistance for individuals exiting homelessness into units they can ultimately afford or while awaiting activation of a Housing Choice Voucher. Supports housing stability during the transition to long-term subsidy or self-sufficiency.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1

Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1

\$153,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#5

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2

Low-barrier, Housing First program covering security deposits and short-term rental assistance for individuals exiting homelessness into units they can ultimately afford or while awaiting activation of a Housing Choice Voucher. Supports housing stability during the transition to long-term subsidy or self-sufficiency.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2

YSA: Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2

\$30,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#5

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3

Covers staff, maintenance, utilities, and equipment costs to support ongoing operations at The Legacy, a low-barrier Permanent Supportive Housing project located at 665 L Street in Crescent City.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3

Operating Subsidies – Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3

\$100,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#6

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

Covers staff costs for case managers and group support activities delivering trauma-informed, harm reduction-based services focused on housing stability and employment. Includes coordination of mental health, substance use, and workforce services for residents in Permanent Supportive Housing at The Legacy.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4

Permanent Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4

\$83,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#7

Activity 5

Describe Activity 5 in clear, specific terms.

Funding Plan Description - Activity 5

Provides short-term hotel and motel stays as low-barrier interim shelter for people experiencing homelessness, offering safety and stability while they are connected to Permanent Housing resources.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 5

Motel/Hotel Vouchers

Identify the total HHAP 6 funding proposed for Activity 5.

Funding Plan Amount - Activity 5

\$70,808.34

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#1

Activity 6

Describe Activity 6 in clear, specific terms.

Funding Plan Description - Activity 6

Provides short-term hotel and motel stays as low-barrier interim shelter for people experiencing homelessness, offering safety and stability while they are connected to Permanent Housing resources.

Identify the HHAP 6 eligible use under which Activity 6 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 6

YSA: Motel/Hotel Vouchers

Identify the total HHAP 6 funding proposed for Activity 6.

Funding Plan Amount - Activity 6

\$19,191.66

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.

Funding plan activity 6Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#1

Activity 7

Describe Activity 7 in clear, specific terms.

Funding Plan Description - Activity 7

Supports operations of a bridge housing project with 8 beds in a shared living environment for individuals and families, with a two-year target duration of tenancy while transitioning to permanent housing through behavioral health and housing resources. Includes operating costs for 50 ERF micro-shelter units opening in late 2025.

Identify the HHAP 6 eligible use under which Activity 7 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 7

Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 7.

Funding Plan Amount - Activity 7

\$50,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 7 supports.

Funding plan activity 7Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#2

Activity 8

Describe Activity 8 in clear, specific terms.

Funding Plan Description - Activity 8

Supports operations of a bridge housing project with 8 beds in a shared living environment for individuals and families, with a two-year target duration of tenancy while transitioning to permanent housing through behavioral health and housing resources. Includes operating costs for 50 ERF micro-shelter units opening in late 2025.

Identify the HHAP 6 eligible use under which Activity 8 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 8

YSA: Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 8.

Funding Plan Amount - Activity 8

\$30,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 8 supports.

Funding plan activity 8Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#2

Activity 9

Describe Activity 9 in clear, specific terms.

Funding Plan Description - Activity 9

Funds staff and supportive services for individuals and families in bridge housing and ERF micro-shelters, including case management, housing navigation, and behavioral health coordination. Services are trauma-informed, low-barrier, and focused on supporting residents' transition to permanent housing within a targeted two-year timeframe.

Identify the HHAP 6 eligible use under which Activity 9 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 9

Interim Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 9.

Funding Plan Amount - Activity 9

\$92,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 9 supports.

Funding plan activity 9Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#3

Activity 10

Describe Activity 10 in clear, specific terms.

Funding Plan Description - Activity 10

Supports safety improvements and renovations to enhance the quality of life in existing interim housing facilities. Includes maintenance, repairs, and upgrades that improve privacy, accessibility, and reduce barriers for residents, with a focus on creating a trauma-informed, low-barrier environment.

Identify the HHAP 6 eligible use under which Activity 10 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 10

Improvements to Existing Interim Housing

Identify the total HHAP 6 funding proposed for Activity 10.

Funding Plan Amount - Activity 10

\$100,563.23

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 10 supports.

Funding plan activity 10Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

#4

Activity 11

Describe Activity 11 in clear, specific terms.

Funding Plan Description - Activity 11

Administrative Costs

Identify the HHAP 6 eligible use under which Activity 11 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 11

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 11.

Funding Plan Amount - Activity 11

\$55,434.16

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 11 supports.

Funding plan activity 11Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Actions 1-9

Activity 12

Describe Activity 12 in clear, specific terms.

Funding Plan Description - Activity 12

HMIS

Identify the HHAP 6 eligible use under which Activity 12 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 12

HMIS

Identify the total HHAP 6 funding proposed for Activity 12.

Funding Plan Amount - Activity 12

\$7,919.17

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 12 supports.

Funding plan activity 12Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 2 will improve

Key Actions 1-9

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

No

Does this budget propose to fund any Non-housing Solutions?

No

Administrative Entity 3

Which Administrative Entity is submitting the below budget?

Lassen County

Tax ID

94-6000517

TIN

Lassen GovtTINForm2025.pdf

Primary contact for the contract

Maurice Anderson

Title

County Administrative Officer

Email

manderson@co.lassen.ca.us

Phone

(530) 251-8333

Address where HHAP 6 check will be mailed

P.O. Box 1180, Susanville, California 96130

Funding Plan - Lassen County

\$ Total HHAP-6 Allocation(s) Administering
\$152,906.08

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

Provides short-term assistance with past-due rent, deposits, and utilities for individuals at imminent risk of homelessness, combined with housing navigation and case management to prevent entry into the homelessness system and support housing stability.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1

Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1

\$50,673.59

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve

#5

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2

Funds placement into a supportive services reserve to ensure ongoing, predominantly onsite case management for future Permanent Supportive Housing projects where more than 50% of units are dedicated to unaccompanied youth. Builds on an established reserve structure using HHAP-5 and other approved funding sources.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2

Operating Subsidies – Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2

\$25,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve

#6

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3

Funds placement into a supportive services reserve to ensure ongoing, predominantly onsite case management for future Permanent Supportive Housing projects where more than 50% of units are dedicated to unaccompanied youth. Builds on an established reserve structure using HHAP-5 and other approved funding sources.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3

YSA: Operating Subsidies – Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3

\$20,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve

#6

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

Provides short-term assistance with past-due rent, deposits, and utilities for individuals at imminent risk of homelessness, combined with housing navigation and case management to prevent entry into the homelessness system and support housing stability.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4

Prevention and Diversion

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4

\$45,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve

#9

Activity 5

Describe Activity 5 in clear, specific terms.

Funding Plan Description - Activity 5

Administrative Costs

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 5

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 5.

Funding Plan Amount - Activity 5

\$10,703.43

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve

Key Actions 1-9

Activity 6

Describe Activity 6 in clear, specific terms.

Funding Plan Description - Activity 6

HMIS

Identify the HHAP 6 eligible use under which Activity 6 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 6

HMIS

Identify the total HHAP 6 funding proposed for Activity 6.

Funding Plan Amount - Activity 6

\$1,529.06

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.

Funding plan activity 6Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 3 will improve

Key Actions 1-9

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

No

Does this budget propose to fund any Non-housing Solutions?

No

Administrative Entity 4

Which Administrative Entity is submitting the below budget?

Shasta County

Tax ID

94-6000535

TIN

Shasta County Taxpayer ID Form.pdf

Primary contact for the contract

Emily Kerr

Title

HHSA Deputy Branch Director

Email

emkerr@shastacounty.gov

Phone

(530) 245-6801

Address where HHAP 6 check will be mailed

1450 Court Street, Ste. 238, REDDING, California 96001

Funding Plan - Shasta County

\$ Total HHAP-6 Allocation(s) Administering

\$1,155,924.32

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

Provides gap funding for the construction of new permanent housing that includes a mix of permanently affordable and permanent supportive units, with a focus on serving veterans and unaccompanied youth. All projects are designed in alignment with Housing First principles to ensure low-barrier access and long-term stability.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1

Capital for Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1

\$947,857.94

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve

#8

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2

Provides gap funding for community based programs that currently provide services to unaccompanied youth services utilizing evidence based practices.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2

YSA: Interim Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2

\$115,592.44

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve

#3

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3

Administrative Costs

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3

\$80,914.70

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve

Key Actions 1-9

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

HMIS

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4

HMIS

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4

\$11,559.24

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 4 will improve

Key Actions 1-9

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

No

Does this budget propose to fund any Non-housing Solutions?

No

Administrative Entity 5

Which Administrative Entity is submitting the below budget?

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Tax ID

94-2578204

TIN

TEACH STD 204.pdf

Primary contact for the contract

Carol Madison

Title

Executive Director

Email

cmadison@teachinc.org

Phone

(530) 233-3111

Address where HHAP 6 check will be mailed

112 E. 2nd Street, Alturas, California 96101

Funding Plan - Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

\$ Total HHAP-6 Allocation(s) Administering

\$3,127,172.77

4.a. Proposed Funding Activities

Activity 1

Describe Activity 1 in clear, specific terms.

Funding Plan Description - Activity 1

DN CoC Low-barrier, Housing First program covering security deposits and short-term rental assistance for individuals exiting homelessness into units they can ultimately afford or while awaiting activation of a Housing Choice Voucher. Supports housing stability during the transition to long-term subsidy or self-sufficiency.

LS CoC Provides short-term rent, deposit, and utility assistance paired with housing navigation and case management to help individuals and families quickly exit homelessness and stabilize in permanent housing.

MO CoC Salaries, benefits, maintenance, and utilities for an 8-unit, low-barrier Permanent Supportive Housing project operating under Housing First principles. One unit is designated for an on-site manager and one unit is set aside for an unaccompanied youth.

SK CoC Provides short-term rental assistance, security deposits, and utility support to help individuals and families quickly exit homelessness and stabilize in permanent housing. Assistance is paired with

housing navigation and case management and is delivered using a low-barrier, Housing First approach.

Identify the HHAP 6 eligible use under which Activity 1 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 1

Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 1.

Funding Plan Amount - Activity 1

\$235,077.09

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 1 supports.

Funding plan activity 1Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#5

Activity 2

Describe Activity 2 in clear, specific terms.

Funding Plan Description - Activity 2

DN CoC Low-barrier, Housing First program covering security deposits and short-term rental assistance for individuals exiting homelessness into units they can ultimately afford or while awaiting activation of a Housing Choice Voucher. Supports housing stability during the transition to long-term subsidy or self-sufficiency.

LS CoC Provides short-term rent, deposit, and utility assistance paired with housing navigation and case management to help individuals and families quickly exit homelessness and stabilize in permanent housing.

MO CoC Salaries, benefits, maintenance, and utilities for an 8-unit, low-barrier Permanent Supportive Housing project operating under Housing First principles. One unit is designated for an on-site manager and one unit is set aside for an unaccompanied youth.

SK CoC Provides short-term rental assistance, security deposits, and utility support to help individuals and families quickly exit homelessness and stabilize in permanent housing. Assistance is paired with housing navigation and case management and is delivered using a low-barrier, Housing First approach.

Identify the HHAP 6 eligible use under which Activity 2 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 2

YSA: Rapid Rehousing/ Rental Subsidies

Identify the total HHAP 6 funding proposed for Activity 2.

Funding Plan Amount - Activity 2

\$85,860.86

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 2 supports.

Funding plan activity 2Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#5

Activity 3

Describe Activity 3 in clear, specific terms.

Funding Plan Description - Activity 3

DN CoC Covers staff, maintenance, utilities, and equipment costs to support ongoing operations at The Legacy, a low-barrier Permanent Supportive Housing project located at 665 L Street in Crescent City. SH CoC Funds placement into a supportive services to ensure ongoing, predominantly onsite case management for future Permanent Supportive Housing projects. M Co Funds supportive services to ensure ongoing, predominantly onsite case management for Permanent Supportive Housing projects.

Identify the HHAP 6 eligible use under which Activity 3 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 3

Operating Subsidies – Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 3.

Funding Plan Amount - Activity 3

\$205,263.74

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 3 supports.

Funding plan activity 3Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#6

Activity 4

Describe Activity 4 in clear, specific terms.

Funding Plan Description - Activity 4

M Co YSA Funds supportive services to ensure ongoing, predominantly onsite case management for Permanent Supportive Housing projects.

Identify the HHAP 6 eligible use under which Activity 4 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 4

YSA: Operating Subsidies – Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 4.

Funding Plan Amount - Activity 4

\$3,080.94

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 4 supports.

Funding plan activity 4Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#6

Activity 5

Describe Activity 5 in clear, specific terms.

Funding Plan Description - Activity 5

DN CoC Covers staff costs for case managers and group support activities delivering trauma-informed, harm reduction-based services focused on housing stability and employment. Includes coordination of mental health, substance use, and workforce services for residents in Permanent Supportive Housing at The Legacy.

LS CoC Funds case management and housing stabilization services for individuals and families in permanent housing. Includes housing navigation, tenancy support, and service coordination to promote long-term stability, delivered using a trauma-informed, low-barrier, Housing First approach.

Identify the HHAP 6 eligible use under which Activity 5 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 5

Permanent Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 5.

Funding Plan Amount - Activity 5

\$83,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 5 supports.

Funding plan activity 5Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#7

Activity 6

Describe Activity 6 in clear, specific terms.

Funding Plan Description - Activity 6

SH CoC Provides funding for the construction of new permanent housing that includes a mix of permanently affordable and permanent supportive units. All projects are designed in alignment with

Housing First principles to ensure low-barrier access and long-term stability.

Identify the HHAP 6 eligible use under which Activity 6 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 6

Capital for Permanent Housing

Identify the total HHAP 6 funding proposed for Activity 6.

Funding Plan Amount - Activity 6

\$720,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 6 supports.

Funding plan activity 6Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#8

Activity 7

Describe Activity 7 in clear, specific terms.

Funding Plan Description - Activity 7

LS CoC Provides short-term assistance with past-due rent, deposits, and utilities for individuals at imminent risk of homelessness, combined with housing navigation and case management to prevent entry into the homelessness system and support housing stability.

Identify the HHAP 6 eligible use under which Activity 7 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 7

Prevention and Diversion

Identify the total HHAP 6 funding proposed for Activity 7.

Funding Plan Amount - Activity 7

\$50,269.07

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 7 supports.

Funding plan activity 7Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#9

Activity 8

Describe Activity 8 in clear, specific terms.

Funding Plan Description - Activity 8

LS CoC Provides short-term assistance with past-due rent, deposits, and utilities for individuals at imminent risk of homelessness, combined with housing navigation and case management to prevent entry into the homelessness system and support housing stability.

Identify the HHAP 6 eligible use under which Activity 8 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 8

YSA: Prevention and Diversion

Identify the total HHAP 6 funding proposed for Activity 8.

Funding Plan Amount - Activity 8

\$10,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 8 supports.

Funding plan activity 8Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#9

Activity 9

Describe Activity 9 in clear, specific terms.

Funding Plan Description - Activity 9

DN CoC Provides short-term hotel and motel stays as low-barrier interim shelter for people experiencing homelessness, offering safety and stability while they are connected to Permanent Housing resources.

SH CoC Provides short-term hotel and motel stays as low-barrier interim shelter for people experiencing homelessness, offering safety and stability while they are connected to Permanent Housing resources.

SK CoC Provides short-term motel and hotel stays as interim housing for individuals and families experiencing homelessness. Offers immediate, low-barrier shelter while participants work with staff to secure permanent housing, in alignment with Housing First principles.

Identify the HHAP 6 eligible use under which Activity 9 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 9

Motel/Hotel Vouchers

Identify the total HHAP 6 funding proposed for Activity 9.

Funding Plan Amount - Activity 9

\$335,071.41

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 9 supports.

Funding plan activity 9Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#1

Activity 10

Describe Activity 10 in clear, specific terms.

Funding Plan Description - Activity 10

DN CoC Provides short-term hotel and motel stays as low-barrier interim shelter for people experiencing homelessness, offering safety and stability while they are connected to Permanent Housing resources.

Identify the HHAP 6 eligible use under which Activity 10 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 10

YSA: Motel/Hotel Vouchers

Identify the total HHAP 6 funding proposed for Activity 10.

Funding Plan Amount - Activity 10

\$20,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 10 supports.

Funding plan activity 10Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#1

Activity 11

Describe Activity 11 in clear, specific terms.

Funding Plan Description - Activity 11

DN CoC Supports operations of a bridge housing project with 8 beds in a shared living environment for individuals and families, with a two-year target duration of tenancy while transitioning to permanent housing through behavioral health and housing resources. Includes operating costs for 50 ERF micro-shelter units opening in late 2025.

PL CoC & Co. Funds operating costs for Ohana Village, an interim housing site opening in late 2025 with 26 detached non-congregate cabins (16 studios, 8 one-bedrooms, and 2 two-bedrooms) serving individuals and families. Ohana Village is co-located with the North Star Navigation Center, which provides 27 beds. Programs funded by HHAP-6 will serve residents of both sites. Covered expenses include food, 24-hour security, transportation, and workforce training—delivered onsite and available exclusively to residents. The program prioritizes youth referrals through partnerships with Plumas County Unified School District, Plumas County Office of Education, Plumas and Sierra County Probation, Sierra County Behavioral Health, and local law enforcement.

SR CoC & Co. Funds operating costs for Ohana Village, an interim housing site opening in late 2025

with 26 detached non-congregate cabins (16 studios, 8 one-bedrooms, and 2 two-bedrooms) serving individuals and families. Ohana Village is co-located with the North Star Navigation Center, which provides 27 beds. Programs funded by HHAP-6 will serve residents of both sites. Covered expenses include food, 24-hour security, transportation, and workforce training—delivered onsite and available exclusively to residents. The program prioritizes youth referrals through partnerships with Plumas County Unified School District, Plumas County Office of Education, Plumas and Sierra County Probation, Sierra County Behavioral Health, and local law enforcement.

SK CoC Covers operating costs for interim housing sites serving individuals (including unaccompanied youth) experiencing homelessness. Priority is given to those with mental health disorders, substance use disorders, or involvement in the criminal justice system. Services are provided onsite and exclusively for individuals staying in the housing programs, following a low-barrier, Housing First approach.

Identify the HHAP 6 eligible use under which Activity 11 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 11

Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 11.

Funding Plan Amount - Activity 11

\$728,743.14

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 11 supports.

Funding plan activity 11Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#2

Activity 12

Describe Activity 12 in clear, specific terms.

Funding Plan Description - Activity 12

PL SR Co. Funds operating costs for Ohana Village, an interim housing site opening in late 2025 with 26 detached non-congregate cabins (16 studios, 8 one-bedrooms, and 2 two-bedrooms) serving individuals and families. Ohana Village is co-located with the North Star Navigation Center, which provides 27 beds. Programs funded by HHAP-6 will serve residents of both sites. Covered expenses include food, 24-hour security, transportation, and workforce training—delivered onsite and available exclusively to residents. The program prioritizes youth referrals through partnerships with Plumas County Unified School District, Plumas County Office of Education, Plumas and Sierra County Probation, Sierra County Behavioral Health, and local law enforcement.

Identify the HHAP 6 eligible use under which Activity 12 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 12

YSA: Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 12.

Funding Plan Amount - Activity 12

\$16,659.92

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 12 supports.

Funding plan activity 12Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#2

Activity 13

Describe Activity 13 in clear, specific terms.

Funding Plan Description - Activity 13

DN CoC Supports operations of a bridge housing project with 8 beds in a shared living environment for individuals and families, with a two-year target duration of tenancy while transitioning to permanent housing through behavioral health and housing resources. Includes operating costs for 50 ERF micro-shelter units opening in late 2025.

SH CoC Provides operating costs for interim housing sites serving individuals (including unaccompanied youth) experiencing homelessness. Priority is given to those with mental health disorders, substance use disorders, or involvement in the criminal justice system. Services are provided onsite and exclusively for individuals staying in the housing programs, following a low-barrier, Housing First approach.

SK CoC Covers operating costs for interim housing sites serving individuals (including unaccompanied youth) experiencing homelessness. Priority is given to those with mental health disorders, substance use disorders, or involvement in the criminal justice system. Services are provided onsite and exclusively for individuals staying in the housing programs, following a low-barrier, Housing First approach.

Identify the HHAP 6 eligible use under which Activity 13 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 13

YSA: Operating Expenses – Interim Housing

Identify the total HHAP 6 funding proposed for Activity 13.

Funding Plan Amount - Activity 13

\$183,967.30

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 13 supports.

Funding plan activity 13Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#2

Activity 14

Describe Activity 14 in clear, specific terms.

Funding Plan Description - Activity 14

DN CoC Funds staff and supportive services for individuals and families in bridge housing and ERF micro-shelters, including case management, housing navigation, and behavioral health coordination. Services are trauma-informed, low-barrier, and focused on supporting residents' transition to permanent housing within a targeted two-year timeframe.

Identify the HHAP 6 eligible use under which Activity 14 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 14

Interim Housing Services and Services Coordination

Identify the total HHAP 6 funding proposed for Activity 14.

Funding Plan Amount - Activity 14

\$100,000.00

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 14 supports.

Funding plan activity 14Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#3

Activity 15

Describe Activity 15 in clear, specific terms.

Funding Plan Description - Activity 15

DN CoC Supports safety improvements and renovations to enhance the quality of life in existing interim housing facilities. Includes maintenance, repairs, and upgrades that improve privacy, accessibility, and reduce barriers for residents, with a focus on creating a trauma-informed, low-barrier environment.

Identify the HHAP 6 eligible use under which Activity 15 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 15

Improvements to Existing Interim Housing

Identify the total HHAP 6 funding proposed for Activity 15.

Funding Plan Amount - Activity 15

\$100,005.48

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 15 supports.

Funding plan activity 15Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

#4

Activity 16

Describe Activity 16 in clear, specific terms.

Funding Plan Description - Activity 16

Administrative Costs

Identify the HHAP 6 eligible use under which Activity 16 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 16

Administrative Costs

Identify the total HHAP 6 funding proposed for Activity 16.

Funding Plan Amount - Activity 16

\$218,902.09

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 16 supports.

Funding plan activity 16Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

Key Actions 1-9

Activity 17

Describe Activity 17 in clear, specific terms.

Funding Plan Description - Activity 17

HMIS

Identify the HHAP 6 eligible use under which Activity 17 is budgeted.

Funding Plan Selection - Eligible Use Category for Activity 17

HMIS

Identify the total HHAP 6 funding proposed for Activity 17.

Funding Plan Amount - Activity 17

\$31,271.73

Identify which System Performance Measure Improvement Plan Key Action(s) Activity 17 supports.

Funding plan activity 17Key Action Link

Key Action(s) (from the System Performance Measure Improvement Plan, Section 3.b. of the regional application) Activity 5 will improve

Key Actions 1-9

Does this budget propose to fund any New Interim Housing Solutions, aside from those designated in the Youth Set Aside?

No

Does this budget propose to fund any Non-housing Solutions?

No

Housing Portfolio

Funding Priority Considerations: Documenting Sustainability of the Region's Interim and Permanent Housing Portfolios

Steps to complete this section:

To complete 4.b. Sustainability of the Region's Interim Housing Portfolio:

1. Identify the total existing Interim Housing shelters and beds (beds) in the region.
2. If proposing to use HHAP 6 to fund New Interim Housing solutions, aside from those designated for the Youth Set Aside, Eligible Applicants must identify the total beds proposed to be added during the grant term (FY24/25-28/29) in the region and are required to complete 4c, the Sustainability of the Region's Permanent Housing Portfolio.
3. Identify the total estimated capital and operating costs for the beds (existing and, if applicable, proposed to be added) during the grant term.
4. Identify the funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for the beds in the region for the grant term.

To complete 4.c. Sustainability of the Region's Permanent Housing Portfolio:

Required if any regional partner is proposing to spend HHAP 6 funding on New Interim Housing solutions (aside from those designated for the Youth Set Aside) and/or Non-Housing Solutions.

For the region's existing, at-risk, and proposed permanent affordable housing identify all the following:

1. The total (existing, at-risk, and proposed) permanent affordable housing developments and units (developments) in the region. Data for existing and at-risk developments can be provided by HCD upon request.

Note: Developments proposed includes those currently seeking permanent housing funding or operations support in the region which still have a financing or supportive services and operations funding gap.

2. The total estimated capital and operating costs for (existing, at-risk, and proposed) developments during the grant term.

3. The funding sources (including amounts) that will realize and sustain the estimated capital and operating costs for (existing, at-risk, and proposed) developments in the region for the grant term.

To complete 4.d. Documentation of Youth Set Aside Requirement:

1. Certify that the region has budgeted at least 10 percent of each HHAP 6 allocation to be spent on services for homeless youth (as defined in HSC 50216(l)).

4.b. Sustainability of the Region's Interim Housing Portfolio

Region's Interim Housing Portfolio

Number of Existing Interim Beds (beds) within the Region

1,002

(If Applicable) Number of Interim Beds Proposed to be added within the grant term (FY24/25-28/29)

209

Total Estimated Capital and Operating Cost for the Existing and Proposed Beds during the grant term

\$40,348,809.00

Funding Sources Realizing and Sustaining the Estimated Capital and Operating Costs for Beds in the Region within the Grant Term (FY24/25-FY28/29)

Funding Source	Amount Dedicated
Housing and Disability Advocacy (HDAP)	\$4,075,693.00
Cal Works Housing Support (HSP)	\$2,100,000.00
HHAP 3	\$170,000.00
HHAP 4	\$140,000.00
HHAP 5	\$914,558.00
HHAP 6	\$1,689,558.00
Behavioral Health Bridge Housing	\$4,900,000.00
Local Indigent Care Needs (LICN)	\$765,000.00
Bringing Families Home (BFH)	\$2,430,000.00
Emergency Solutions Grant (ESG)	\$700,000.00
Permanent Local Housing Allocation (PLHA)	\$500,000.00

Behavioral Health Services Act (BHSA)	\$1,990,000.00
Home Safe	\$2,164,000.00
Community Grants	\$800,000.00
Community Corrections Partnership	\$500,000.00
California Health and Wellness	\$500,000.00
Anthem Blue Cross	\$1,500,000.00
Sierra Health Foundation	\$500,000.00
Public Health Opioid Settlement	\$500,000.00
Encampment Resolution Fund (ERF)	\$1,000,000.00
Prop 47	\$2,000,000.00
Cal OES DV Grant	\$4,775,000.00
Cal OES XH Grant	\$1,745,000.00
Cal OES RC Grant	\$500,000.00
PATH	\$100,275.00
Dignity Health	\$150,000.00
Partnership Health	\$2,739,725.00
Community Donations	\$500,000.00

Total Amount Dedicated Interim
\$40,348,809.00

4.d. Documentation of Youth Set Aside Requirement

By checking the box below, I certify that at least 10 percent of each HHAP 6 allocation is set-aside for youth (defined in HSC 50216(l)), as required by HSC 50241(e).

I certify under penalty of perjury that all of the information in the above section is true and accurate to the best of my knowledge.

Yes

5. MOU and Certification

Steps to complete this section:

1. **Upload** the Memorandum of Understanding (MOU) as specified below.
2. **Complete** the certification to indicate all information included in this regional application is true and

accurate.

Memorandum of Understanding (MOU)

Memorandum of Understanding (MOU)

CA 516 - NorCal CoC HHAP 6 MOU.pdf

Supporting Documentation (Optional)

3.a.8 Prohousing Designation Status_Attachment Upload.pdf

Lassen HHAP Round 6 Board Minute Orders 8.19.25.pdf

Certification

Participating Eligible Applicant 1

Participating Eligible Applicant

Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Cathy Rahmeyer

Phone

(530) 591-5697

Email

highsierragrants@yahoo.com

Participating Eligible Applicant 2

Participating Eligible Applicant

Del Norte County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Michael Coats

Phone

(707) 464-7224 x2565

Email

michael.coats@co.del-norte.ca.us

Participating Eligible Applicant 3

Participating Eligible Applicant

Lassen County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Grace Poor

Phone

(530) 251-8336

Email

gpoor@co.lassen.ca.us

Participating Eligible Applicant 4**Participating Eligible Applicant**

Modoc County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Carol Madison

Phone

(530) 233-3111

Email

cmadison@teachinc.org

Participating Eligible Applicant 5**Participating Eligible Applicant**

Plumas County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Cathy Rahmeyer

Phone

(530) 591-5697

Email

highsierragrants@yahoo.com

Participating Eligible Applicant 6**Participating Eligible Applicant**

Shasta County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Emily Kerr

Phone

(530) 245-6801

Email

emkerr@shastacounty.gov

Participating Eligible Applicant 7

Participating Eligible Applicant

Sierra County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Carey Russell

Phone

(530) 993-6765

Email

carussell@sierracounty.ca.gov

Participating Eligible Applicant 8**Participating Eligible Applicant**

Siskiyou County

Certification [ParticipatingEligibleApplicant]

On behalf of the above participating Eligible Applicant, I certify that all information included in this application is true and accurate to the best of my knowledge.

Name

Sarah Collard

Phone

(530) 841-4802

Email

scollard@co.siskiyou.ca.us